Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

- 1. Title of Project: <u>Aerial Photography</u>
- 2. Date of Submission: <u>11/15/2019</u>
- 3. House Member Sponsor: <u>Cary Pigman</u> Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? <u>Yes</u> If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? $\underline{2019-20}$
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? $\underline{\mbox{No}}$
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 (If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)			(Reque	Develop New Funds Request for FY 2020-21 sts for additional RECURRING funds an	re prohibited.)
Column:	А	В	С	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		272,571	272,571		265,867	265,867

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

- 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Revenue
- 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return of funds

6. Requester:

- a. Name: Kathy Crawford
- b. Organization: Hardee Co Property Appraiser's Office
- c. Email: k.crawford@hardeepa.com
- d. Phone #: (863)773-2196
- 7. Contact for questions about specific technical or financial details about the project:
 - a. Name: Kathy Crawford
 - b. Organization: Hardee Co Property Appraiser's Office
 - c. Email: k.crawford@hardeepa.com
 - d. Phone #: <u>(863)773-2196</u>
- 8. Is there a registered lobbyist working to secure funding for this project?
 - a. Name: <u>Loren Levy</u>
 - b. Firm: Property Appraiser's Assoc of FL
 - c. Email: levylawfirm@comcast.net
 - d. Phone #: (850)219-0220
- 9. Organization or Name of entity receiving funds:
 - a. Name: Okeechobee County
 - b. County (County where funds are to be expended): Okeechobee
 - c. Service Area (Counties being served by the service(s) provided with funding): Okeechobee
- 10. What type of organization is the entity that will receive the funds? (Select one)
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - Local Government
 - O University or College
 - O Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Aerial photography for population more than 25k but less than 50k

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
□a. Executive Director/Project Head Salary and Benefits		
□b. Other Salary and Benefits		
C. Expense/Equipment/Travel/Supplies/Other		
	aerial photography services	265,867
Operational Costs:		
□e. Salaries and Benefits		
□f. Expenses/Equipment/Travel/Supplies/Other		
□g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
□h. Construction/Renovation/Land/Planning Engineering		
TOTAL		265,867

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

OFor Profit ONon Profit 501(c) (3) ONon Profit 501(c) (4) OLocal Government (e.g., police, fire or local government buildings, local roads, etc.)

OState agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

OOther (Please describe)

14. Is the project request an information technology project?

<u>No</u>

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

<u>No</u>

- 16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? <u>No</u>
- 17. Will the requested funds be used directly for services to citizens? \underline{No}
- 18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
□Improve physical health		
□Improve mental health		
□Enrich cultural experience		
Improve agricultural production/promotion/education		
□Improve quality of education		
□Enhance/preserve/improve environmental or fish and wildlife quality		
□Protect the general public from harm (environmental, criminal, etc.)		

□Improve transportation conditions		
□Increase or improve economic activity		
□Increase tourism		
Create specific immediate job opportunities		
Enhance specific individual's economic self sufficiency		
□Reduce recidivism		
□Reduce substance abuse		
Divert from Criminal/Juvenile justice system		
□Improve wastewater management		
□Improve stormwater management		
□Improve groundwater quality		
□Improve drinking water quality		
□Improve surface water quality		
ØOther (Please describe): Property Identification	better accuracy of property identification	better accuracy of property identification

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	265,867	100.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	265,867	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

<u>No</u>