

*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2017-2018*

*House Bill 5001
April 6, 2017*




The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

MEMORANDUM

To: Portia Palmer, Clerk
From: Representative Carlos Trujillo 
Appropriations Committee
Date: April 6, 2017
Re: Public School Funding: The Florida Education Finance Program

For the 2017-2018 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated April 6, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2017-2018
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Statewide Summary
Comparison to 2016-2017 Third Calculation

| | 2016-2017 Third Calculation | 2017-2018 House Bill 5001 Calculation | Difference | Percentage Difference |
|--|-----------------------------------|---|--------------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,800,009.16 | 2,827,377.46 | 27,368.30 | 0.98% |
| Weighted FTE | 3,033,279.31 | 3,075,314.94 | 42,035.63 | 1.39% |
| School Taxable Value | 1,771,785,134,372 | 1,900,475,414,389 | 128,690,280,017 | 7.26% |
| Total RLE Millage/Reduction for Tax Relief | 4.638 | 4.322 | (0.316) | -6.81% |
| .748 Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 5.386 | 5.070 | (0.316) | -5.87% |
| Base Student Allocation | 4,160.71 | 4,133.67 | (27.04) | -0.65% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD | 12,630,068,610 | 12,723,732,227 | 93,663,617 | 0.74% |
| Declining Enrollment Supplement | 4,177,420 | 1,304,209 | (2,873,211) | -68.78% |
| Sparsity Supplement | 52,800,000 | 52,800,000 | 0 | 0.00% |
| State Funded Discretionary Contribution | 16,752,259 | 17,987,510 | 1,235,251 | 7.37% |
| .748 Millage Compression | 209,805,026 | 226,428,308 | 16,623,282 | 7.92% |
| Safe Schools | 64,456,019 | 64,456,019 | 0 | 0.00% |
| Supplemental Academic Instruction | 706,662,699 | 710,566,350 | 3,903,651 | 0.55% |
| Reading Instruction Allocation | 130,000,000 | 130,000,000 | 0 | 0.00% |
| ESE Guaranteed Allocation | 1,055,304,496 | 1,065,220,960 | 9,916,464 | 0.94% |
| DJJ Supplemental | 7,447,387 | 7,464,358 | 16,971 | 0.23% |
| Student Transportation | 435,164,782 | 439,418,240 | 4,253,458 | 0.98% |
| Instructional Materials | 228,792,422 | 231,028,723 | 2,236,301 | 0.98% |
| Teachers Classroom Supply Asst Program | 45,286,750 | 45,286,750 | 0 | 0.00% |
| Virtual Education Contribution | 14,597,593 | 14,637,532 | 39,939 | 0.27% |
| Digital Classrooms Allocation | 80,000,000 | 80,000,000 | 0 | 0.00% |
| Administered Funds Allocation | 787,194 | 0 | (787,194) | -100.00% |
| Federally-Connected Student Supplement | 12,136,893 | 12,805,373 | 668,480 | 5.51% |
| TOTAL FEFP | 15,694,239,550 | 15,823,136,559 | 128,897,009 | 0.82% |
| ADJUSTMENTS | | | | |
| Required Local Effort Taxes | 7,605,418,567 | 7,605,356,838 | (61,729) | 0.00% |
| Proration to Funds Available | 0 | 0 | 0 | 0.00% |
| LESS ADJUSTMENTS | 7,605,418,567 | 7,605,356,838 | (61,729) | 0.00% |
| STATE FEFP | 8,088,820,983 | 8,217,779,721 | 128,958,738 | 1.59% |
| STATE CATEGORICAL PROGRAMS | | | | |
| District Lottery/School Recognition Funds | 134,582,877 | 134,582,877 | 0 | 0.00% |
| Class Size Reduction Allocation | 3,071,776,008 | 3,101,730,985 | 29,954,977 | 0.98% |
| TOTAL STATE CATEGORICAL FUNDING | 3,206,358,885 | 3,236,313,862 | 29,954,977 | 0.93% |
| TOTAL STATE FUNDING | 11,295,179,868 | 11,454,093,583 | 158,913,715 | 1.41% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 7,605,418,567 | 7,605,356,838 | (61,729) | 0.00% |
| .748 Discretionary Local Effort | 1,272,283,473 | 1,364,693,386 | 92,409,913 | 7.26% |
| TOTAL LOCAL FUNDING | 8,877,702,040 | 8,970,050,224 | 92,348,184 | 1.04% |
| TOTAL FUNDING (State and Local) | 20,172,881,908 | 20,424,143,807 | 251,261,899 | 1.25% |
| Total Dollars per Unweighted FTE | 7,204.58 | 7,223.71 | 19.13 | 0.27% |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2016-2017 FEFP - Third Calculation

| District | K-12 Unweighted FTE Students | | | | K-12 Total Potential Funding | | | |
|-----------------------|------------------------------|---------------------|------------------|-----------------------|------------------------------|-----------------------|--------------------|-----------------------|
| | 2016-2017 | 2017-2018 | Difference | Percentage Difference | 2016-2017 | 2017-2018 | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 28,478.75 | 28,835.23 | 356.48 | 1.25% | 200,097,957 | 201,633,590 | 1,535,633 | 0.77% |
| 2 Baker | 4,868.45 | 4,851.21 | (17.24) | -0.35% | 35,175,807 | 34,975,458 | (200,349) | -0.57% |
| 3 Bay | 27,380.14 | 27,669.05 | 288.91 | 1.06% | 196,682,551 | 198,975,526 | 2,292,975 | 1.17% |
| 4 Bradford | 3,073.85 | 3,127.47 | 53.62 | 1.74% | 23,157,647 | 23,593,911 | 436,264 | 1.88% |
| 5 Brevard | 72,400.33 | 72,961.00 | 560.67 | 0.77% | 521,722,840 | 524,201,539 | 2,478,699 | 0.48% |
| 6 Broward | 269,839.23 | 272,510.56 | 2,671.33 | 0.99% | 1,936,036,568 | 1,958,345,955 | 22,309,387 | 1.15% |
| 7 Calhoun | 2,153.58 | 2,154.44 | 0.86 | 0.04% | 16,849,094 | 16,827,872 | (21,222) | -0.13% |
| 8 Charlotte | 15,473.97 | 15,427.48 | (46.49) | -0.30% | 114,467,548 | 114,416,845 | (50,703) | -0.04% |
| 9 Citrus | 14,970.46 | 15,057.52 | 87.06 | 0.58% | 105,810,891 | 106,052,177 | 241,286 | 0.23% |
| 10 Clay | 36,946.94 | 37,033.78 | 86.84 | 0.24% | 261,108,477 | 261,826,978 | 718,501 | 0.28% |
| 11 Collier | 45,888.21 | 46,529.44 | 641.23 | 1.40% | 377,368,608 | 389,339,265 | 11,970,657 | 3.17% |
| 12 Columbia | 10,000.68 | 9,888.11 | (112.57) | -1.13% | 70,926,555 | 70,050,135 | (876,420) | -1.24% |
| 13 Miami-Dade | 352,495.88 | 352,443.52 | (52.36) | -0.01% | 2,586,851,793 | 2,594,566,155 | 7,714,362 | 0.30% |
| 14 DeSoto | 4,925.08 | 4,932.69 | 7.61 | 0.15% | 35,994,850 | 36,078,516 | 83,666 | 0.23% |
| 15 Dixie | 2,154.94 | 2,194.81 | 39.87 | 1.85% | 16,005,054 | 16,254,459 | 249,405 | 1.56% |
| 16 Duval | 128,991.68 | 129,558.57 | 566.89 | 0.44% | 922,685,867 | 928,982,489 | 6,296,622 | 0.68% |
| 17 Escambia | 39,893.55 | 39,627.08 | (266.47) | -0.67% | 283,402,260 | 280,812,363 | (2,589,897) | -0.91% |
| 18 Flagler | 12,822.58 | 12,952.80 | 130.22 | 1.02% | 88,883,942 | 89,755,419 | 871,477 | 0.98% |
| 19 Franklin | 1,240.54 | 1,260.14 | 19.60 | 1.58% | 9,864,596 | 10,085,336 | 220,740 | 2.24% |
| 20 Gadsden | 5,240.83 | 5,060.10 | (180.73) | -3.45% | 38,562,649 | 37,355,216 | (1,207,433) | -3.13% |
| 21 Gilchrist | 2,652.27 | 2,690.08 | 37.81 | 1.43% | 20,815,187 | 21,030,898 | 215,711 | 1.04% |
| 22 Glades | 1,722.40 | 1,805.47 | 83.07 | 4.82% | 13,437,585 | 14,137,724 | 700,139 | 5.21% |
| 23 Gulf | 1,898.84 | 1,921.95 | 23.11 | 1.22% | 14,719,065 | 14,702,907 | (16,158) | -0.11% |
| 24 Hamilton | 1,611.33 | 1,621.82 | 10.49 | 0.65% | 12,340,870 | 12,424,121 | 83,251 | 0.67% |
| 25 Hardee | 5,273.22 | 5,265.77 | (7.45) | -0.14% | 36,883,525 | 37,047,135 | 163,610 | 0.44% |
| 26 Hendry | 7,304.45 | 7,372.59 | 68.14 | 0.93% | 52,453,584 | 53,618,583 | 1,164,999 | 2.22% |
| 27 Hernando | 22,237.53 | 22,312.57 | 75.04 | 0.34% | 158,714,394 | 159,512,389 | 797,995 | 0.50% |
| 28 Highlands | 12,240.99 | 12,239.26 | (1.73) | -0.01% | 85,091,803 | 84,726,622 | (365,181) | -0.43% |
| 29 Hillsborough | 211,031.86 | 213,533.97 | 2,502.11 | 1.19% | 1,507,920,809 | 1,531,749,569 | 23,828,760 | 1.58% |
| 30 Holmes | 3,160.23 | 3,089.87 | (70.36) | -2.23% | 23,738,576 | 23,318,606 | (419,970) | -1.77% |
| 31 Indian River | 17,636.05 | 17,540.92 | (95.13) | -0.54% | 127,567,691 | 127,843,704 | 276,013 | 0.22% |
| 32 Jackson | 6,430.42 | 6,383.24 | (47.18) | -0.73% | 47,108,204 | 46,756,041 | (352,163) | -0.75% |
| 33 Jefferson | 728.22 | 689.19 | (39.03) | -5.36% | 6,577,842 | 6,304,961 | (272,881) | -4.15% |
| 34 Lafayette | 1,213.80 | 1,216.29 | 2.49 | 0.21% | 9,250,640 | 9,252,469 | 1,829 | 0.02% |
| 35 Lake | 41,791.06 | 42,040.08 | 249.02 | 0.60% | 291,043,144 | 292,923,774 | 1,880,630 | 0.65% |
| 36 Lee | 91,138.53 | 92,719.58 | 1,581.05 | 1.73% | 669,459,227 | 685,240,790 | 15,781,563 | 2.36% |
| 37 Leon | 33,736.74 | 33,850.05 | 113.31 | 0.34% | 240,296,970 | 240,993,996 | 697,026 | 0.29% |
| 38 Levy | 5,416.37 | 5,398.15 | (18.22) | -0.34% | 40,762,092 | 40,604,275 | (157,817) | -0.39% |
| 39 Liberty | 1,369.72 | 1,365.17 | (4.55) | -0.33% | 11,292,181 | 11,222,038 | (70,143) | -0.62% |
| 40 Madison | 2,690.12 | 2,731.15 | 41.03 | 1.53% | 19,778,181 | 20,032,784 | 254,603 | 1.29% |
| 41 Manatee | 48,337.82 | 48,978.74 | 640.92 | 1.33% | 343,637,987 | 346,842,150 | 3,204,163 | 0.93% |
| 42 Marion | 42,640.23 | 42,807.96 | 167.73 | 0.39% | 293,608,990 | 294,023,606 | 414,616 | 0.14% |
| 43 Martin | 18,758.48 | 18,914.79 | 156.31 | 0.83% | 142,199,040 | 144,602,240 | 2,403,200 | 1.69% |
| 44 Monroe | 8,023.94 | 8,191.05 | 167.11 | 2.08% | 73,119,993 | 75,936,542 | 2,816,549 | 3.85% |
| 45 Nassau | 11,617.48 | 11,851.18 | 233.70 | 2.01% | 83,774,891 | 85,222,473 | 1,447,582 | 1.73% |
| 46 Okaloosa | 30,687.59 | 31,231.46 | 543.87 | 1.77% | 223,784,612 | 227,831,324 | 4,046,712 | 1.81% |
| 47 Okeechobee | 6,502.56 | 6,523.21 | 20.65 | 0.32% | 46,572,883 | 46,752,059 | 179,176 | 0.38% |
| 48 Orange | 198,147.78 | 201,242.62 | 3,094.84 | 1.56% | 1,413,547,200 | 1,439,282,912 | 25,735,712 | 1.82% |
| 49 Osceola | 62,701.80 | 64,569.98 | 1,868.18 | 2.98% | 431,155,936 | 446,196,578 | 15,040,642 | 3.49% |
| 50 Palm Beach | 188,910.20 | 191,758.39 | 2,848.19 | 1.51% | 1,421,657,307 | 1,458,561,516 | 36,904,209 | 2.60% |
| 51 Pasco | 71,390.86 | 73,181.07 | 1,790.21 | 2.51% | 514,627,161 | 528,095,375 | 13,468,214 | 2.62% |
| 52 Pinellas | 100,977.13 | 100,804.33 | (172.80) | -0.17% | 732,171,039 | 731,408,153 | (762,886) | -0.10% |
| 53 Polk | 99,873.08 | 101,592.85 | 1,719.77 | 1.72% | 693,506,817 | 706,056,804 | 12,549,987 | 1.81% |
| 54 Putnam | 10,866.40 | 10,897.80 | 31.40 | 0.29% | 77,000,166 | 77,913,588 | 913,422 | 1.19% |
| 55 St. Johns | 38,028.38 | 39,471.63 | 1,443.25 | 3.80% | 267,713,259 | 278,741,462 | 11,028,203 | 4.12% |
| 56 St. Lucie | 39,400.71 | 39,581.55 | 180.84 | 0.46% | 277,372,800 | 280,092,093 | 2,719,293 | 0.98% |
| 57 Santa Rosa | 26,975.27 | 27,707.91 | 732.64 | 2.72% | 190,720,336 | 196,524,096 | 5,803,760 | 3.04% |
| 58 Sarasota | 42,440.92 | 42,936.88 | 495.96 | 1.17% | 334,008,507 | 339,336,791 | 5,328,284 | 1.60% |
| 59 Seminole | 66,977.90 | 67,703.53 | 725.63 | 1.08% | 465,501,911 | 470,672,536 | 5,170,625 | 1.11% |
| 60 Sumter | 8,351.40 | 8,416.58 | 65.18 | 0.78% | 60,809,817 | 61,865,305 | 1,055,488 | 1.74% |
| 61 Suwannee | 6,029.37 | 6,050.35 | 20.98 | 0.35% | 40,574,946 | 40,674,232 | 99,286 | 0.24% |
| 62 Taylor | 2,642.87 | 2,607.88 | (34.99) | -1.32% | 19,389,370 | 19,133,240 | (256,130) | -1.32% |
| 63 Union | 2,276.44 | 2,258.19 | (18.25) | -0.80% | 16,947,723 | 16,840,641 | (107,082) | -0.63% |
| 64 Volusia | 62,283.69 | 62,701.63 | 417.94 | 0.67% | 436,584,119 | 437,502,134 | 918,015 | 0.21% |
| 65 Wakulla | 5,102.87 | 5,157.47 | 54.60 | 1.07% | 36,279,809 | 36,555,689 | 275,880 | 0.76% |
| 66 Walton | 8,915.25 | 9,249.06 | 333.81 | 3.74% | 68,019,691 | 70,828,091 | 2,808,400 | 4.13% |
| 67 Washington | 3,121.34 | 3,097.84 | (23.50) | -0.75% | 23,483,448 | 23,285,697 | (197,751) | -0.84% |
| 68 Washington Special | 136.93 | 171.93 | 35.00 | 25.56% | 983,617 | 1,182,321 | 198,704 | 20.20% |
| 69 FAMU Lab School | 497.91 | 567.43 | 69.52 | 13.96% | 4,320,269 | 4,838,121 | 517,852 | 11.99% |
| 70 FAU Palm Beach | 1,124.43 | 1,134.79 | 10.36 | 0.92% | 9,044,250 | 9,166,312 | 122,062 | 1.35% |
| 71 FAU St Lucie | 1,422.79 | 1,422.79 | 0.00 | 0.00% | 10,119,980 | 10,149,759 | 29,779 | 0.29% |
| 72 FSU Broward | 690.36 | 690.36 | 0.00 | 0.00% | 5,503,899 | 5,515,256 | 11,357 | 0.21% |
| 73 FSU Leon | 1,699.48 | 1,736.48 | 37.00 | 2.18% | 12,351,983 | 12,554,506 | 202,523 | 1.64% |
| 74 UF Lab School | 1,135.02 | 1,155.02 | 20.00 | 1.76% | 8,837,992 | 8,936,429 | 98,437 | 1.11% |
| 75 Fla Virtual School | 30,796.66 | 31,150.56 | 353.90 | 1.15% | 163,043,036 | 163,451,186 | 408,150 | 0.25% |
| Total | 2,800,009.16 | 2,827,377.46 | 27,368.30 | 0.98% | 20,172,881,908 | 20,424,143,807 | 251,261,899 | 1.25% |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2016-2017 FEFP - Third Calculation

| District | K-12 Total Potential Funds | | | | K-12 Total Potential Funds per Unweighted FTE Student | | | |
|-----------------------|----------------------------|----------------|-------------|------------|---|-----------|------------|------------|
| | 2016-2017 | 2017-2018 | Difference | Percentage | 2016-2017 | 2017-2018 | Difference | Percentage |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 200,097,957 | 201,633,590 | 1,535,633 | 0.77% | 7,026.22 | 6,992.61 | (33.61) | -0.48% |
| 2 Baker | 35,175,807 | 34,975,458 | (200,349) | -0.57% | 7,225.26 | 7,209.64 | (15.62) | -0.22% |
| 3 Bay | 196,682,551 | 198,975,526 | 2,292,975 | 1.17% | 7,183.40 | 7,191.27 | 7.87 | 0.11% |
| 4 Bradford | 23,157,647 | 23,593,911 | 436,264 | 1.88% | 7,533.76 | 7,544.09 | 10.33 | 0.14% |
| 5 Brevard | 521,722,840 | 524,201,539 | 2,478,699 | 0.48% | 7,206.08 | 7,184.68 | (21.40) | -0.30% |
| 6 Broward | 1,936,036,568 | 1,958,345,955 | 22,309,387 | 1.15% | 7,174.78 | 7,186.31 | 11.53 | 0.16% |
| 7 Calhoun | 16,849,094 | 16,827,872 | (21,222) | -0.13% | 7,823.76 | 7,810.79 | (12.97) | -0.17% |
| 8 Charlotte | 114,467,548 | 114,416,845 | (50,703) | -0.04% | 7,397.43 | 7,416.43 | 19.00 | 0.26% |
| 9 Citrus | 105,810,891 | 106,052,177 | 241,286 | 0.23% | 7,067.98 | 7,043.14 | (24.84) | -0.35% |
| 10 Clay | 261,108,477 | 261,826,978 | 718,501 | 0.28% | 7,067.12 | 7,069.95 | 2.83 | 0.04% |
| 11 Collier | 377,368,608 | 389,339,265 | 11,970,657 | 3.17% | 8,223.65 | 8,367.59 | 143.94 | 1.75% |
| 12 Columbia | 70,926,555 | 70,050,135 | (876,420) | -1.24% | 7,092.17 | 7,084.28 | (7.89) | -0.11% |
| 13 Miami-Dade | 2,586,851,793 | 2,594,566,155 | 7,714,362 | 0.30% | 7,338.67 | 7,361.65 | 22.98 | 0.31% |
| 14 DeSoto | 35,994,850 | 36,078,516 | 83,666 | 0.23% | 7,308.48 | 7,314.17 | 5.69 | 0.08% |
| 15 Dixie | 16,005,054 | 16,254,459 | 249,405 | 1.56% | 7,427.15 | 7,405.86 | (21.29) | -0.29% |
| 16 Duval | 922,685,867 | 928,982,489 | 6,296,622 | 0.68% | 7,153.06 | 7,170.37 | 17.31 | 0.24% |
| 17 Escambia | 283,402,260 | 280,812,363 | (2,589,897) | -0.91% | 7,103.96 | 7,086.38 | (17.58) | -0.25% |
| 18 Flagler | 88,883,942 | 89,755,419 | 871,477 | 0.98% | 6,931.83 | 6,929.42 | (2.41) | -0.03% |
| 19 Franklin | 9,864,596 | 10,085,336 | 220,740 | 2.24% | 7,951.86 | 8,003.35 | 51.49 | 0.65% |
| 20 Gadsden | 38,562,649 | 37,355,216 | (1,207,433) | -3.13% | 7,358.12 | 7,382.31 | 24.19 | 0.33% |
| 21 Gilchrist | 20,815,187 | 21,030,898 | 215,711 | 1.04% | 7,848.06 | 7,817.95 | (30.11) | -0.38% |
| 22 Glades | 13,437,585 | 14,137,724 | 700,139 | 5.21% | 7,801.66 | 7,830.50 | 28.84 | 0.37% |
| 23 Gulf | 14,719,065 | 14,702,907 | (16,158) | -0.11% | 7,751.61 | 7,649.99 | (101.62) | -1.31% |
| 24 Hamilton | 12,340,870 | 12,424,121 | 83,251 | 0.67% | 7,658.81 | 7,660.60 | 1.79 | 0.02% |
| 25 Hardee | 36,883,525 | 37,047,135 | 163,610 | 0.44% | 6,994.50 | 7,035.46 | 40.96 | 0.59% |
| 26 Hendry | 52,453,584 | 53,618,583 | 1,164,999 | 2.22% | 7,181.04 | 7,272.69 | 91.65 | 1.28% |
| 27 Hernando | 158,714,394 | 159,512,389 | 797,995 | 0.50% | 7,137.23 | 7,148.99 | 11.76 | 0.16% |
| 28 Highlands | 85,091,803 | 84,726,622 | (365,181) | -0.43% | 6,951.38 | 6,922.53 | (28.85) | -0.42% |
| 29 Hillsborough | 1,507,920,809 | 1,531,749,569 | 23,828,760 | 1.58% | 7,145.47 | 7,173.33 | 27.86 | 0.39% |
| 30 Holmes | 23,738,576 | 23,318,606 | (419,970) | -1.77% | 7,511.66 | 7,546.79 | 35.13 | 0.47% |
| 31 Indian River | 127,567,691 | 127,843,704 | 276,013 | 0.22% | 7,233.35 | 7,288.31 | 54.96 | 0.76% |
| 32 Jackson | 47,108,204 | 46,756,041 | (352,163) | -0.75% | 7,325.84 | 7,324.81 | (1.03) | -0.01% |
| 33 Jefferson | 6,577,842 | 6,304,961 | (272,881) | -4.15% | 9,032.77 | 9,148.36 | 115.59 | 1.28% |
| 34 Lafayette | 9,250,640 | 9,252,469 | 1,829 | 0.02% | 7,621.22 | 7,607.12 | (14.10) | -0.19% |
| 35 Lake | 291,043,144 | 292,923,774 | 1,880,630 | 0.65% | 6,964.24 | 6,967.73 | 3.49 | 0.05% |
| 36 Lee | 669,459,227 | 685,240,790 | 15,781,563 | 2.36% | 7,345.51 | 7,390.46 | 44.95 | 0.61% |
| 37 Leon | 240,296,970 | 240,993,996 | 697,026 | 0.29% | 7,122.71 | 7,119.46 | (3.25) | -0.05% |
| 38 Levy | 40,762,092 | 40,604,275 | (157,817) | -0.39% | 7,525.72 | 7,521.89 | (3.83) | -0.05% |
| 39 Liberty | 11,292,181 | 11,222,038 | (70,143) | -0.62% | 8,244.15 | 8,220.25 | (23.90) | -0.29% |
| 40 Madison | 19,778,181 | 20,032,784 | 254,603 | 1.29% | 7,352.16 | 7,334.93 | (17.23) | -0.23% |
| 41 Manatee | 343,637,987 | 346,842,150 | 3,204,163 | 0.93% | 7,109.09 | 7,081.48 | (27.61) | -0.39% |
| 42 Marion | 293,608,990 | 294,023,606 | 414,616 | 0.14% | 6,885.73 | 6,868.43 | (17.30) | -0.25% |
| 43 Martin | 142,199,040 | 144,602,240 | 2,403,200 | 1.69% | 7,580.52 | 7,644.93 | 64.41 | 0.85% |
| 44 Monroe | 73,119,993 | 75,936,542 | 2,816,549 | 3.85% | 9,112.73 | 9,270.67 | 157.94 | 1.73% |
| 45 Nassau | 83,774,891 | 85,222,473 | 1,447,582 | 1.73% | 7,211.11 | 7,191.05 | (20.06) | -0.28% |
| 46 Okaloosa | 223,784,612 | 227,831,324 | 4,046,712 | 1.81% | 7,292.35 | 7,294.93 | 2.58 | 0.04% |
| 47 Okeechobee | 46,572,883 | 46,752,059 | 179,176 | 0.38% | 7,162.24 | 7,167.03 | 4.79 | 0.07% |
| 48 Orange | 1,413,547,200 | 1,439,282,912 | 25,735,712 | 1.82% | 7,133.80 | 7,151.98 | 18.18 | 0.25% |
| 49 Osceola | 431,155,936 | 446,196,578 | 15,040,642 | 3.49% | 6,876.29 | 6,910.28 | 33.99 | 0.49% |
| 50 Palm Beach | 1,421,657,307 | 1,458,561,516 | 36,904,209 | 2.60% | 7,525.57 | 7,606.25 | 80.68 | 1.07% |
| 51 Pasco | 514,627,161 | 528,095,375 | 13,468,214 | 2.62% | 7,208.59 | 7,216.28 | 7.69 | 0.11% |
| 52 Pinellas | 732,171,039 | 731,408,153 | (762,886) | -0.10% | 7,250.86 | 7,255.72 | 4.86 | 0.07% |
| 53 Polk | 693,506,817 | 706,056,804 | 12,549,987 | 1.81% | 6,943.88 | 6,949.87 | 5.99 | 0.09% |
| 54 Putnam | 77,000,166 | 77,913,588 | 913,422 | 1.19% | 7,086.08 | 7,149.48 | 63.40 | 0.89% |
| 55 St. Johns | 267,713,259 | 278,741,462 | 11,028,203 | 4.12% | 7,039.83 | 7,061.82 | 21.99 | 0.31% |
| 56 St. Lucie | 277,372,800 | 280,092,093 | 2,719,293 | 0.98% | 7,039.79 | 7,076.33 | 36.54 | 0.52% |
| 57 Santa Rosa | 190,720,336 | 196,524,096 | 5,803,760 | 3.04% | 7,070.19 | 7,092.71 | 22.52 | 0.32% |
| 58 Sarasota | 334,008,507 | 339,336,791 | 5,328,284 | 1.60% | 7,869.96 | 7,903.15 | 33.19 | 0.42% |
| 59 Seminole | 465,501,911 | 470,672,536 | 5,170,625 | 1.11% | 6,950.08 | 6,951.96 | 1.88 | 0.03% |
| 60 Sumter | 60,809,817 | 61,865,305 | 1,055,488 | 1.74% | 7,281.39 | 7,350.41 | 69.02 | 0.95% |
| 61 Suwannee | 40,574,946 | 40,674,232 | 99,286 | 0.24% | 6,729.55 | 6,722.62 | (6.93) | -0.10% |
| 62 Taylor | 19,389,370 | 19,133,240 | (256,130) | -1.32% | 7,336.48 | 7,336.70 | 0.22 | 0.00% |
| 63 Union | 16,947,723 | 16,840,641 | (107,082) | -0.63% | 7,444.84 | 7,457.58 | 12.74 | 0.17% |
| 64 Volusia | 436,584,119 | 437,502,134 | 918,015 | 0.21% | 7,009.61 | 6,977.52 | (32.09) | -0.46% |
| 65 Wakulla | 36,279,809 | 36,555,689 | 275,880 | 0.76% | 7,109.69 | 7,087.91 | (21.78) | -0.31% |
| 66 Walton | 68,019,691 | 70,828,091 | 2,808,400 | 4.13% | 7,629.59 | 7,657.87 | 28.28 | 0.37% |
| 67 Washington | 23,483,448 | 23,285,697 | (197,751) | -0.84% | 7,523.51 | 7,516.75 | (6.76) | -0.09% |
| 68 Washington Special | 983,617 | 1,182,321 | 198,704 | 20.20% | 7,183.36 | 6,876.76 | (306.60) | -4.27% |
| 69 FAMU Lab School | 4,320,269 | 4,838,121 | 517,852 | 11.99% | 8,676.81 | 8,526.38 | (150.43) | -1.73% |
| 70 FAU Palm Beach | 9,044,250 | 9,166,312 | 122,062 | 1.35% | 8,043.41 | 8,077.54 | 34.13 | 0.42% |
| 71 FAU St Lucie | 10,119,980 | 10,149,759 | 29,779 | 0.29% | 7,112.77 | 7,133.70 | 20.93 | 0.29% |
| 72 FSU Broward | 5,503,899 | 5,515,256 | 11,357 | 0.21% | 7,972.51 | 7,988.96 | 16.45 | 0.21% |
| 73 FSU Leon | 12,351,983 | 12,554,506 | 202,523 | 1.64% | 7,268.10 | 7,229.86 | (38.24) | -0.53% |
| 74 UF Lab School | 8,837,992 | 8,936,429 | 98,437 | 1.11% | 7,786.64 | 7,737.03 | (49.61) | -0.64% |
| 75 Fla Virtual School | 163,043,036 | 163,451,186 | 408,150 | 0.25% | 5,294.18 | 5,247.13 | (47.05) | -0.89% |
| Total | 20,172,881,908 | 20,424,143,807 | 251,261,899 | 1.25% | 7,204.58 | 7,223.71 | 19.13 | 0.27% |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Detail Summary Page 1

| District | Unweighted FTE | Weighted FTE | \$4,133.67 Times Weighted FTE | District Cost Differential | Base Funding | Declining Enrollment Supplement | Sparsity Supplement | State Funded Discretionary Contribution |
|-----------------------|-------------------|-----------------|--|----------------------------------|-----------------|---------------------------------------|------------------------|---|
| | | | | | | | | |
| 1 Alachua | 28,835.23 | 31,177.19 | 128,876.215 | 0.9702 | 125,035,704 | 0 | 0 | 0 |
| 2 Baker | 4,851.21 | 5,071.89 | 20,965,520 | 0.9762 | 20,466,541 | 18,292 | 718,428 | 0 |
| 3 Bay | 27,669.05 | 31,186.57 | 128,914,989 | 0.9636 | 124,222,483 | 0 | 0 | 0 |
| 4 Bradford | 3,127.47 | 3,313.81 | 13,698,197 | 0.9716 | 13,309,168 | 0 | 1,034,954 | 0 |
| 5 Brevard | 72,961.00 | 80,179.22 | 331,434,436 | 0.9891 | 327,821,801 | 0 | 0 | 0 |
| 6 Broward | 272,510.56 | 296,908.23 | 1,227,320,643 | 1.0260 | 1,259,230,980 | 0 | 0 | 0 |
| 7 Calhoun | 2,154.44 | 2,308.62 | 9,543,073 | 0.9300 | 8,875,058 | 0 | 1,657,793 | 0 |
| 8 Charlotte | 15,427.48 | 16,825.60 | 69,551,478 | 0.9840 | 68,438,654 | 51,760 | 0 | 0 |
| 9 Citrus | 15,057.52 | 16,072.21 | 66,437,212 | 0.9480 | 62,982,477 | 0 | 2,074,556 | 0 |
| 10 Clay | 37,033.78 | 40,296.34 | 166,571,772 | 0.9925 | 165,322,484 | 0 | 0 | 0 |
| 11 Collier | 46,529.44 | 51,460.64 | 212,721,304 | 1.0378 | 220,762,169 | 0 | 0 | 0 |
| 12 Columbia | 9,888.11 | 10,385.02 | 42,928,246 | 0.9475 | 40,674,513 | 116,782 | 1,397,947 | 0 |
| 13 Miami-Dade | 352,443.52 | 384,104.97 | 1,587,763,191 | 1.0196 | 1,618,883,350 | 60,341 | 0 | 0 |
| 14 DeSoto | 4,932.69 | 5,200.78 | 21,498,308 | 0.9752 | 20,965,150 | 0 | 704,404 | 0 |
| 15 Dixie | 2,194.81 | 2,354.66 | 9,733,387 | 0.9279 | 9,031,610 | 0 | 1,070,607 | 0 |
| 16 Duval | 129,558.57 | 140,305.96 | 579,978,538 | 1.0114 | 586,590,293 | 0 | 0 | 0 |
| 17 Escambia | 39,627.08 | 42,919.58 | 177,415,380 | 0.9696 | 172,021,952 | 291,870 | 0 | 0 |
| 18 Flagler | 12,952.80 | 13,673.72 | 56,522,646 | 0.9520 | 53,809,559 | 0 | 1,238,782 | 0 |
| 19 Franklin | 1,260.14 | 1,362.71 | 5,632,993 | 0.9178 | 5,169,961 | 0 | 137,303 | 0 |
| 20 Gadsden | 5,060.10 | 5,358.52 | 22,150,353 | 0.9467 | 20,969,739 | 188,620 | 2,130,914 | 0 |
| 21 Gilchrist | 2,690.08 | 2,968.94 | 12,272,618 | 0.9447 | 11,593,942 | 0 | 1,905,079 | 0 |
| 22 Glades | 1,805.47 | 1,927.44 | 7,967,401 | 0.9745 | 7,764,232 | 0 | 1,024,796 | 0 |
| 23 Gulf | 1,921.95 | 2,088.63 | 8,633,707 | 0.9356 | 8,077,696 | 0 | 1,272,661 | 0 |
| 24 Hamilton | 1,621.82 | 1,729.79 | 7,150,381 | 0.9289 | 6,641,989 | 0 | 990,554 | 0 |
| 25 Hardee | 5,265.77 | 5,543.58 | 22,915,330 | 0.9673 | 22,165,999 | 7,862 | 618,463 | 0 |
| 26 Hendry | 7,372.59 | 7,881.54 | 32,579,685 | 0.9870 | 32,156,149 | 0 | 1,945,852 | 0 |
| 27 Hernando | 22,312.57 | 24,104.10 | 99,638,395 | 0.9710 | 96,748,882 | 0 | 2,192,672 | 0 |
| 28 Highlands | 12,239.26 | 12,913.68 | 53,380,892 | 0.9483 | 50,621,100 | 1,796 | 2,676,167 | 0 |
| 29 Hillsborough | 213,533.97 | 232,751.44 | 962,117,645 | 1.0080 | 969,814,586 | 0 | 0 | 0 |
| 30 Holmes | 3,089.87 | 3,229.45 | 13,349,481 | 0.9354 | 12,487,105 | 71,559 | 2,365,885 | 0 |
| 31 Indian River | 17,540.92 | 18,947.91 | 78,324,407 | 1.0010 | 78,402,731 | 106,155 | 0 | 0 |
| 32 Jackson | 6,383.24 | 6,872.61 | 28,409,102 | 0.9231 | 26,224,442 | 48,816 | 3,209,580 | 0 |
| 33 Jefferson | 689.19 | 735.35 | 3,039,694 | 0.9447 | 2,871,599 | 40,265 | 423,430 | 0 |
| 34 Lafayette | 1,216.29 | 1,309.98 | 5,415,025 | 0.9168 | 4,964,495 | 0 | 887,028 | 0 |
| 35 Lake | 42,040.08 | 45,643.11 | 188,673,555 | 0.9748 | 183,918,981 | 0 | 0 | 0 |
| 36 Lee | 92,719.58 | 99,941.29 | 413,124,312 | 1.0079 | 416,387,994 | 0 | 0 | 0 |
| 37 Leon | 33,850.05 | 36,648.70 | 151,493,632 | 0.9670 | 146,494,342 | 0 | 0 | 0 |
| 38 Levy | 5,398.15 | 5,836.22 | 24,125,008 | 0.9435 | 22,761,945 | 19,426 | 3,110,658 | 0 |
| 39 Liberty | 1,365.17 | 1,567.58 | 6,479,858 | 0.9269 | 6,006,180 | 5,067 | 997,565 | 0 |
| 40 Madison | 2,731.15 | 2,868.98 | 11,859,417 | 0.9194 | 10,903,548 | 0 | 1,052,434 | 0 |
| 41 Manatee | 48,978.74 | 52,643.26 | 217,609,865 | 0.9926 | 215,999,552 | 0 | 0 | 0 |
| 42 Marion | 42,807.96 | 45,495.28 | 188,062,474 | 0.9497 | 178,602,932 | 0 | 0 | 0 |
| 43 Martin | 18,914.79 | 20,936.48 | 86,544,499 | 1.0110 | 87,496,488 | 0 | 0 | 0 |
| 44 Monroe | 8,191.05 | 8,842.13 | 36,550,448 | 1.0206 | 37,303,387 | 0 | 0 | 0 |
| 45 Nassau | 11,851.18 | 12,618.10 | 52,159,061 | 0.9893 | 51,600,959 | 0 | 2,773,544 | 0 |
| 46 Okaloosa | 31,231.46 | 34,079.35 | 140,872,787 | 0.9875 | 139,111,877 | 0 | 0 | 0 |
| 47 Okeechobee | 6,523.21 | 6,900.02 | 28,522,406 | 0.9765 | 27,852,129 | 0 | 623,866 | 0 |
| 48 Orange | 201,242.62 | 223,870.00 | 925,404,703 | 1.0025 | 927,718,215 | 0 | 0 | 0 |
| 49 Osceola | 64,569.98 | 70,492.15 | 291,391,286 | 0.9839 | 286,699,886 | 0 | 0 | 0 |
| 50 Palm Beach | 191,758.39 | 212,108.22 | 876,785,386 | 1.0426 | 914,136,443 | 0 | 0 | 0 |
| 51 Pasco | 73,181.07 | 79,885.52 | 330,220,377 | 0.9864 | 325,729,380 | 0 | 0 | 0 |
| 52 Pinellas | 100,804.33 | 109,444.72 | 452,408,356 | 1.0056 | 454,941,843 | 196,233 | 0 | 0 |
| 53 Polk | 101,592.85 | 108,835.11 | 449,888,429 | 0.9709 | 436,796,676 | 0 | 0 | 0 |
| 54 Putnam | 10,897.80 | 11,475.24 | 47,434,855 | 0.9623 | 45,646,561 | 0 | 2,898,418 | 0 |
| 55 St. Johns | 39,471.63 | 42,914.86 | 177,395,869 | 0.9954 | 176,579,848 | 0 | 0 | 0 |
| 56 St. Lucie | 39,581.55 | 41,942.65 | 173,377,074 | 0.9949 | 172,492,851 | 0 | 0 | 0 |
| 57 Santa Rosa | 27,707.91 | 30,022.28 | 124,102,198 | 0.9661 | 119,895,133 | 0 | 0 | 0 |
| 58 Sarasota | 42,936.88 | 47,495.53 | 196,330,847 | 1.0113 | 198,549,386 | 0 | 0 | 0 |
| 59 Seminole | 67,703.53 | 73,054.15 | 301,981,748 | 0.9921 | 299,596,092 | 0 | 0 | 0 |
| 60 Sumter | 8,416.58 | 8,842.07 | 36,550,199 | 0.9576 | 35,000,471 | 0 | 0 | 0 |
| 61 Suwannee | 6,050.35 | 6,385.55 | 26,395,756 | 0.9295 | 24,534,855 | 0 | 2,079,379 | 0 |
| 62 Taylor | 2,607.88 | 2,770.11 | 11,450,721 | 0.9201 | 10,535,808 | 35,668 | 1,067,637 | 0 |
| 63 Union | 2,258.19 | 2,384.74 | 9,857,728 | 0.9630 | 9,492,992 | 19,246 | 1,057,320 | 0 |
| 64 Volusia | 62,701.63 | 68,384.47 | 282,678,832 | 0.9617 | 271,852,233 | 0 | 0 | 0 |
| 65 Wakulla | 5,157.47 | 5,522.07 | 22,826,415 | 0.9472 | 21,621,180 | 0 | 657,978 | 0 |
| 66 Walton | 9,249.06 | 9,694.31 | 40,073,078 | 0.9653 | 38,682,542 | 0 | 0 | 0 |
| 67 Washington | 3,097.84 | 3,321.71 | 13,730,853 | 0.9337 | 12,820,497 | 24,451 | 1,959,675 | 0 |
| 68 Washington Special | 171.93 | 172.09 | 711,363 | 0.9337 | 664,200 | 0 | 0 | 0 |
| 69 FAMU Lab School | 567.43 | 590.23 | 2,439,816 | 0.9670 | 2,359,302 | 0 | 438,001 | 201,069 |
| 70 FAU Palm Beach | 1,134.79 | 1,165.48 | 4,817,710 | 1.0426 | 5,022,944 | 0 | 565,820 | 817,162 |
| 71 FAU St Lucie | 1,422.79 | 1,504.93 | 6,220,884 | 0.9949 | 6,189,157 | 0 | 0 | 551,189 |
| 72 FSU Broward | 690.36 | 736.78 | 3,045,605 | 1.0260 | 3,124,791 | 0 | 0 | 346,057 |
| 73 FSU Leon | 1,736.48 | 1,819.00 | 7,519,146 | 0.9670 | 7,271,014 | 0 | 994,538 | 615,322 |
| 74 UF Lab School | 1,155.02 | 1,216.76 | 5,029,684 | 0.9702 | 4,879,799 | 0 | 845,312 | 421,270 |
| 75 Fla Virtual School | 31,150.56 | 31,773.03 | 131,339,221 | 1.0000 | 131,339,221 | 0 | 0 | 15,035,441 |
| State | 2,827,377.46 | 3,075,314.94 | 12,712,337,105 | | 12,723,732,227 | 1,304,209 | 52,800,000 | 17,987,510 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Detail Summary Page 2

| District | Safe Schools | 0.748 Millage Compression | Supplemental Academic Instruction | ESE Guaranteed Allocation | Reading Instruction |
|-----------------------|--------------|---------------------------|-----------------------------------|---------------------------|---------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 806,433 | 3,585,084 | 8,207,863 | 11,903,298 | 1,307,748 |
| 2 Baker | 127,169 | 1,685,698 | 1,782,904 | 1,161,771 | 310,236 |
| 3 Bay | 734,592 | 1,344,993 | 8,063,563 | 9,428,419 | 1,299,991 |
| 4 Bradford | 108,930 | 809,389 | 991,535 | 1,255,910 | 241,960 |
| 5 Brevard | 1,665,171 | 7,724,381 | 19,575,993 | 29,955,214 | 3,242,178 |
| 6 Broward | 5,962,047 | 0 | 61,136,685 | 97,408,774 | 12,127,133 |
| 7 Calhoun | 84,730 | 722,061 | 491,249 | 865,844 | 199,661 |
| 8 Charlotte | 349,584 | 0 | 3,431,307 | 6,293,719 | 767,854 |
| 9 Citrus | 310,264 | 516,473 | 3,314,152 | 6,900,756 | 715,806 |
| 10 Clay | 579,748 | 10,041,709 | 9,543,329 | 12,076,604 | 1,692,054 |
| 11 Collier | 745,404 | 0 | 10,069,880 | 22,063,368 | 2,220,908 |
| 12 Columbia | 283,787 | 2,876,451 | 3,823,657 | 4,222,655 | 503,005 |
| 13 Miami-Dade | 9,598,513 | 0 | 119,509,250 | 138,215,310 | 15,557,950 |
| 14 DeSoto | 152,821 | 1,262,029 | 1,892,957 | 2,152,532 | 314,992 |
| 15 Dixie | 104,277 | 667,705 | 489,670 | 611,577 | 201,155 |
| 16 Duval | 3,396,085 | 17,132,825 | 32,498,407 | 50,015,094 | 5,710,638 |
| 17 Escambia | 1,222,991 | 6,263,060 | 10,779,631 | 14,737,272 | 1,755,962 |
| 18 Flagler | 280,792 | 0 | 2,778,664 | 6,135,876 | 628,303 |
| 19 Franklin | 87,919 | 0 | 286,665 | 465,393 | 164,318 |
| 20 Gadsden | 161,354 | 1,374,171 | 1,475,753 | 1,709,538 | 315,036 |
| 21 Gilchrist | 82,822 | 802,128 | 591,574 | 1,049,571 | 225,598 |
| 22 Glades | 89,472 | 426,271 | 334,153 | 616,251 | 189,065 |
| 23 Gulf | 95,867 | 0 | 386,468 | 188,499 | 192,055 |
| 24 Hamilton | 99,985 | 215,945 | 461,130 | 558,223 | 178,360 |
| 25 Hardee | 132,036 | 1,379,895 | 1,355,285 | 1,896,692 | 326,447 |
| 26 Hendry | 209,375 | 2,148,594 | 1,838,019 | 2,511,615 | 421,746 |
| 27 Hernando | 489,462 | 4,327,746 | 5,358,956 | 9,563,123 | 1,037,913 |
| 28 Highlands | 313,970 | 2,180,179 | 2,746,282 | 4,338,927 | 597,888 |
| 29 Hillsborough | 3,473,048 | 36,010,369 | 48,523,003 | 84,043,051 | 9,366,314 |
| 30 Holmes | 99,821 | 1,131,078 | 677,910 | 1,062,325 | 234,118 |
| 31 Indian River | 425,273 | 0 | 3,795,993 | 5,348,774 | 862,904 |
| 32 Jackson | 172,280 | 1,903,482 | 1,329,050 | 2,302,645 | 365,162 |
| 33 Jefferson | 85,884 | 0 | 295,395 | 456,692 | 142,393 |
| 34 Lafayette | 76,102 | 385,625 | 210,449 | 264,203 | 162,358 |
| 35 Lake | 875,827 | 5,756,128 | 10,387,610 | 14,005,753 | 1,869,451 |
| 36 Lee | 1,630,966 | 0 | 22,196,747 | 42,101,779 | 4,087,034 |
| 37 Leon | 1,221,172 | 4,559,940 | 9,823,409 | 17,897,627 | 1,512,448 |
| 38 Levy | 170,708 | 1,290,104 | 1,257,967 | 2,032,788 | 332,132 |
| 39 Liberty | 72,308 | 475,475 | 285,476 | 522,408 | 172,295 |
| 40 Madison | 120,908 | 798,042 | 863,027 | 1,289,052 | 219,012 |
| 41 Manatee | 1,096,522 | 0 | 11,242,948 | 21,132,497 | 2,175,476 |
| 42 Marion | 872,168 | 7,589,423 | 13,409,664 | 16,514,324 | 1,818,740 |
| 43 Martin | 370,716 | 0 | 3,807,901 | 7,317,121 | 949,652 |
| 44 Monroe | 292,448 | 0 | 1,833,744 | 3,199,032 | 470,847 |
| 45 Nassau | 213,344 | 0 | 2,603,501 | 3,315,231 | 607,235 |
| 46 Okaloosa | 628,571 | 2,208,689 | 8,767,920 | 12,665,492 | 1,442,024 |
| 47 Okeechobee | 189,502 | 1,833,870 | 1,696,284 | 2,905,294 | 380,689 |
| 48 Orange | 4,934,936 | 4,459,536 | 47,399,688 | 58,748,419 | 8,964,746 |
| 49 Osceola | 1,090,288 | 14,133,077 | 13,855,690 | 17,895,910 | 2,849,905 |
| 50 Palm Beach | 4,311,259 | 0 | 39,601,979 | 73,779,352 | 8,835,186 |
| 51 Pasco | 1,369,260 | 16,293,765 | 21,449,205 | 30,847,289 | 3,222,217 |
| 52 Pinellas | 3,221,588 | 0 | 23,215,740 | 45,588,151 | 4,454,809 |
| 53 Polk | 1,881,020 | 25,534,347 | 27,025,236 | 38,249,842 | 4,281,717 |
| 54 Putnam | 297,282 | 2,640,319 | 3,746,117 | 3,539,506 | 550,434 |
| 55 St. Johns | 586,679 | 594,837 | 7,769,125 | 12,737,296 | 1,799,441 |
| 56 St. Lucie | 749,969 | 4,023,860 | 10,501,379 | 16,678,094 | 1,760,454 |
| 57 Santa Rosa | 386,035 | 6,376,975 | 8,016,123 | 9,805,938 | 1,258,711 |
| 58 Sarasota | 952,185 | 0 | 8,804,014 | 23,325,706 | 2,009,014 |
| 59 Seminole | 1,244,055 | 9,422,300 | 16,517,973 | 20,710,793 | 2,972,925 |
| 60 Sumter | 207,849 | 0 | 1,863,853 | 3,747,797 | 448,879 |
| 61 Suwannee | 145,940 | 1,627,181 | 1,259,624 | 460,059 | 349,044 |
| 62 Taylor | 123,248 | 276,435 | 580,746 | 1,027,532 | 215,504 |
| 63 Union | 84,434 | 910,367 | 506,798 | 602,273 | 205,556 |
| 64 Volusia | 1,614,716 | 5,448,772 | 16,919,233 | 24,121,710 | 2,708,269 |
| 65 Wakulla | 136,602 | 1,610,472 | 973,812 | 1,616,670 | 321,250 |
| 66 Walton | 222,333 | 0 | 1,588,414 | 2,780,991 | 484,003 |
| 67 Washington | 108,599 | 849,397 | 862,548 | 755,923 | 237,298 |
| 68 Washington Special | 1,215 | 0 | 93,737 | 75,363 | 121,336 |
| 69 FAMU Lab School | 66,670 | 76,438 | 329,900 | 54,792 | 137,506 |
| 70 FAU Palm Beach | 70,680 | 0 | 297,436 | 108,695 | 162,915 |
| 71 FAU St Lucie | 72,715 | 144,641 | 424,016 | 182,590 | 174,040 |
| 72 FSU Broward | 67,539 | 0 | 143,360 | 169,506 | 144,808 |
| 73 FSU Leon | 74,932 | 233,921 | 295,185 | 318,029 | 184,360 |
| 74 UF Lab School | 70,823 | 143,604 | 302,440 | 238,773 | 161,550 |
| 75 Fla Virtual School | 0 | 199,052 | 0 | 376,048 | 1,367,879 |
| State | 64,456,019 | 226,428,308 | 710,566,350 | 1,065,220,960 | 130,000,000 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Detail Summary Page 3

| District | DJJ Supplemental Allocation | Virtual Education Contribution | Instructional Materials | Student Transportation Allocation | Digital Classrooms Allocation | Teacher Classroom Supply Asst Program | Federally Connected Students Allocation | Gross State & Local FEFP |
|-----------------------|-----------------------------|--------------------------------|-------------------------|-----------------------------------|-------------------------------|---------------------------------------|---|--------------------------|
| | -1- | -2- | -3- | -4- | -5- | -7- | -8- | -9- |
| 1 Alachua | 199,330 | 86,608 | 2,456,672 | 3,701,092 | 948,580 | 467,006 | 0 | 158,705,418 |
| 2 Baker | 0 | 117 | 392,080 | 1,527,811 | 575,469 | 78,569 | 0 | 28,845,085 |
| 3 Bay | 155,201 | 13,417 | 2,288,966 | 4,189,467 | 930,439 | 448,119 | 884,917 | 154,004,567 |
| 4 Bradford | 0 | 7,027 | 270,679 | 767,894 | 548,653 | 50,651 | 0 | 19,396,750 |
| 5 Brevard | 198,482 | 65,848 | 6,197,554 | 10,068,852 | 1,635,031 | 1,181,652 | 2,493,423 | 411,825,580 |
| 6 Broward | 404,443 | 0 | 22,089,841 | 30,431,058 | 4,739,359 | 4,413,489 | 0 | 1,497,943,809 |
| 7 Calhoun | 0 | 24,221 | 175,328 | 463,983 | 533,516 | 34,893 | 0 | 14,128,337 |
| 8 Charlotte | 0 | 0 | 1,316,836 | 3,279,734 | 740,000 | 249,858 | 0 | 84,919,306 |
| 9 Citrus | 150,723 | 5,228 | 1,208,939 | 3,767,633 | 734,245 | 243,866 | 0 | 82,925,118 |
| 10 Clay | 121,979 | 75,447 | 3,014,792 | 7,095,135 | 1,076,123 | 599,787 | 570,214 | 211,809,405 |
| 11 Collier | 173,290 | 0 | 3,934,575 | 7,181,245 | 1,223,844 | 753,575 | 0 | 269,128,258 |
| 12 Columbia | 0 | 38,038 | 804,057 | 1,923,233 | 653,826 | 160,144 | 0 | 57,478,095 |
| 13 Miami-Dade | 562,785 | 0 | 27,431,033 | 20,172,184 | 5,982,850 | 5,708,057 | 81,654 | 1,961,763,277 |
| 14 DeSoto | 45,928 | 1,534 | 389,087 | 764,059 | 576,736 | 79,888 | 0 | 29,302,117 |
| 15 Dixie | 0 | 11,797 | 190,085 | 575,030 | 534,144 | 35,546 | 0 | 13,523,203 |
| 16 Duval | 395,396 | 54,052 | 10,377,334 | 19,730,181 | 2,515,501 | 2,098,287 | 531,540 | 731,045,633 |
| 17 Escambia | 202,651 | 144,299 | 3,102,905 | 9,687,211 | 1,116,466 | 641,787 | 1,854,974 | 223,823,031 |
| 18 Flagler | 0 | 62,768 | 1,093,868 | 2,579,663 | 701,503 | 209,779 | 0 | 69,519,557 |
| 19 Franklin | 0 | 0 | 100,582 | 349,050 | 519,604 | 20,409 | 0 | 7,301,204 |
| 20 Gadsden | 0 | 2,911 | 403,429 | 1,473,754 | 578,718 | 81,952 | 0 | 30,865,889 |
| 21 Gilchrist | 0 | 13,237 | 241,725 | 422,775 | 541,849 | 43,568 | 0 | 17,513,868 |
| 22 Glades | 0 | 91 | 159,970 | 224,431 | 528,087 | 29,241 | 282,536 | 11,668,596 |
| 23 Gulf | 0 | 5,486 | 161,013 | 388,310 | 529,899 | 31,127 | 0 | 11,329,081 |
| 24 Hamilton | 0 | 7,909 | 128,842 | 307,464 | 525,230 | 26,266 | 0 | 10,141,897 |
| 25 Hardee | 0 | 19,337 | 418,521 | 1,118,970 | 581,918 | 85,283 | 0 | 30,106,708 |
| 26 Hendry | 0 | 255 | 588,045 | 1,476,779 | 614,693 | 119,404 | 0 | 44,030,526 |
| 27 Hernando | 0 | 108,401 | 1,809,848 | 5,107,978 | 847,109 | 361,367 | 0 | 127,953,457 |
| 28 Highlands | 0 | 21,616 | 990,621 | 2,556,530 | 690,402 | 198,223 | 0 | 67,933,701 |
| 29 Hillsborough | 525,301 | 81,656 | 17,033,773 | 36,694,976 | 3,821,879 | 3,458,324 | 1,207,912 | 1,214,054,192 |
| 30 Holmes | 0 | 35,196 | 257,415 | 748,746 | 548,068 | 50,042 | 0 | 19,769,268 |
| 31 Indian River | 0 | 0 | 1,416,659 | 3,586,962 | 772,878 | 284,087 | 0 | 95,002,416 |
| 32 Jackson | 51,627 | 15,779 | 523,425 | 1,972,154 | 599,302 | 103,381 | 0 | 38,821,125 |
| 33 Jefferson | 0 | 56 | 55,897 | 173,627 | 510,722 | 11,162 | 0 | 5,067,122 |
| 34 Lafayette | 0 | 4,240 | 100,567 | 176,484 | 518,921 | 19,699 | 0 | 7,770,171 |
| 35 Lake | 0 | 42,343 | 3,341,543 | 8,428,475 | 1,154,004 | 680,867 | 0 | 230,460,982 |
| 36 Lee | 264,422 | 0 | 7,709,377 | 22,573,300 | 1,942,409 | 1,501,655 | 67,394 | 520,463,077 |
| 37 Leon | 143,724 | 42,254 | 2,676,870 | 4,917,189 | 1,026,594 | 548,224 | 0 | 190,863,793 |
| 38 Levy | 0 | 2,524 | 433,639 | 1,386,273 | 583,977 | 87,427 | 0 | 33,469,568 |
| 39 Liberty | 221,108 | 434 | 110,078 | 290,509 | 521,238 | 22,110 | 0 | 9,702,251 |
| 40 Madison | 105,240 | 4,190 | 229,696 | 602,258 | 542,488 | 44,233 | 0 | 16,774,128 |
| 41 Manatee | 243,810 | 19,201 | 4,089,231 | 7,195,228 | 1,261,946 | 793,243 | 0 | 265,249,654 |
| 42 Marion | 242,711 | 129,850 | 3,429,243 | 10,388,054 | 1,165,950 | 693,303 | 0 | 234,856,362 |
| 43 Martin | 44,574 | 0 | 1,745,928 | 2,901,703 | 794,251 | 306,338 | 0 | 105,734,672 |
| 44 Monroe | 0 | 0 | 676,608 | 1,148,474 | 627,426 | 132,659 | 994,735 | 46,679,360 |
| 45 Nassau | 0 | 7,525 | 1,017,293 | 2,808,501 | 684,365 | 191,938 | 0 | 65,823,436 |
| 46 Okaloosa | 257,315 | 46,286 | 2,632,683 | 6,534,588 | 985,858 | 505,814 | 2,563,595 | 178,350,712 |
| 47 Okeechobee | 250,361 | 22,211 | 529,232 | 1,619,032 | 601,479 | 105,648 | 0 | 38,609,597 |
| 48 Orange | 413,026 | 3,833 | 16,771,012 | 30,162,921 | 3,630,667 | 3,259,258 | 0 | 1,106,466,257 |
| 49 Osceola | 47,572 | 96,694 | 5,551,043 | 11,588,040 | 1,504,494 | 1,045,754 | 0 | 356,358,353 |
| 50 Palm Beach | 253,799 | 0 | 15,512,936 | 25,864,827 | 3,483,123 | 3,105,654 | 25,854 | 1,088,910,412 |
| 51 Pasco | 176,924 | 136,103 | 6,189,511 | 16,259,380 | 1,638,454 | 1,185,216 | 0 | 424,496,704 |
| 52 Pinellas | 384,321 | 4,353 | 8,085,976 | 12,622,382 | 2,068,180 | 1,632,593 | 31,620 | 556,447,789 |
| 53 Polk | 336,431 | 137,805 | 8,537,726 | 22,702,256 | 2,080,447 | 1,645,364 | 0 | 569,208,867 |
| 54 Putnam | 0 | 21,240 | 861,545 | 2,551,751 | 669,534 | 176,497 | 0 | 63,599,204 |
| 55 St. Johns | 245,017 | 46,313 | 3,454,917 | 9,140,842 | 1,114,047 | 639,269 | 0 | 214,707,631 |
| 56 St. Lucie | 116,440 | 29,739 | 3,328,383 | 9,600,195 | 1,115,757 | 641,049 | 0 | 221,038,170 |
| 57 Santa Rosa | 0 | 45,661 | 2,478,548 | 6,637,031 | 931,043 | 448,748 | 1,215,005 | 157,494,951 |
| 58 Sarasota | 0 | 0 | 3,623,216 | 6,491,670 | 1,167,955 | 695,391 | 0 | 245,618,537 |
| 59 Seminole | 0 | 166,855 | 5,396,525 | 11,378,749 | 1,553,242 | 1,096,504 | 0 | 370,056,013 |
| 60 Sumter | 0 | 0 | 701,377 | 1,034,892 | 630,934 | 136,312 | 0 | 43,772,364 |
| 61 Suwannee | 0 | 37,226 | 484,374 | 1,370,230 | 594,123 | 97,989 | 0 | 33,040,024 |
| 62 Taylor | 0 | 0 | 221,388 | 749,563 | 540,570 | 42,236 | 0 | 15,416,335 |
| 63 Union | 41,644 | 19,986 | 181,261 | 501,528 | 535,130 | 36,573 | 0 | 14,195,108 |
| 64 Volusia | 231,632 | 92,611 | 5,136,732 | 10,510,161 | 1,475,429 | 1,015,494 | 0 | 341,126,992 |
| 65 Wakulla | 0 | 2,403 | 436,664 | 1,792,202 | 580,233 | 83,529 | 0 | 29,832,995 |
| 66 Walton | 57,538 | 0 | 861,834 | 2,135,572 | 643,885 | 149,795 | 0 | 47,606,907 |
| 67 Washington | 0 | 16,540 | 259,201 | 846,009 | 548,192 | 50,172 | 0 | 19,338,502 |
| 68 Washington Special | 199,613 | 0 | 21,398 | 0 | 2,675 | 2,784 | 0 | 1,182,321 |
| 69 FAMU Lab School | 0 | 2,468 | 59,333 | 0 | 508,827 | 9,190 | 0 | 4,243,496 |
| 70 FAU Palm Beach | 0 | 0 | 272,007 | 0 | 517,654 | 18,379 | 0 | 7,853,692 |
| 71 FAU St Lucie | 0 | 0 | 107,204 | 0 | 522,134 | 23,043 | 0 | 8,390,729 |
| 72 FSU Broward | 0 | 0 | 52,029 | 0 | 510,740 | 11,181 | 0 | 4,570,011 |
| 73 FSU Leon | 0 | 13,306 | 152,682 | 0 | 527,014 | 28,123 | 0 | 10,708,426 |
| 74 UF Lab School | 0 | 2,907 | 105,707 | 0 | 517,968 | 18,706 | 0 | 7,708,859 |
| 75 Fla Virtual School | 0 | 12,538,100 | 2,437,810 | 0 | 0 | 0 | 0 | 163,293,551 |
| State | 7,464,358 | 14,637,532 | 231,028,723 | 439,418,240 | 80,000,000 | 45,286,750 | 12,805,373 | 15,823,136,559 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Detail Summary Page 4

| District | Gross State & Local FEFP | Required Local Effort | Net State FEFP | Class Size Reduction Allocation | District Lottery & School Recognition Allocation | Total State Funding |
|-----------------------|--------------------------|-----------------------|----------------|---------------------------------|--|---------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 158,705,418 | 61,681,572 | 97,023,846 | 30,425,936 | 1,985,296 | 129,435,078 |
| 2 Baker | 28,845,085 | 3,836,422 | 25,008,663 | 5,128,229 | 315,298 | 30,452,190 |
| 3 Bay | 154,004,567 | 70,334,712 | 83,669,855 | 30,918,798 | 1,865,373 | 116,454,026 |
| 4 Bradford | 19,396,750 | 4,147,416 | 15,249,334 | 3,404,972 | 72,071 | 18,726,377 |
| 5 Brevard | 411,825,580 | 161,690,784 | 250,134,796 | 80,318,559 | 4,099,770 | 334,553,125 |
| 6 Broward | 1,497,943,809 | 771,582,652 | 726,361,157 | 311,553,532 | 12,246,525 | 1,050,161,214 |
| 7 Calhoun | 14,128,337 | 1,881,418 | 12,246,919 | 2,183,592 | 184,345 | 14,614,856 |
| 8 Charlotte | 84,919,306 | 70,368,405 | 14,550,901 | 16,668,250 | 765,212 | 31,984,363 |
| 9 Citrus | 82,925,118 | 39,776,582 | 43,148,536 | 15,389,875 | 889,570 | 59,427,981 |
| 10 Clay | 211,809,405 | 45,312,494 | 166,496,911 | 39,828,153 | 2,119,481 | 208,444,545 |
| 11 Collier | 269,128,258 | 242,249,270 | 26,878,988 | 54,257,832 | 2,351,050 | 83,487,870 |
| 12 Columbia | 57,478,095 | 11,334,951 | 46,143,144 | 10,230,599 | 381,990 | 56,755,733 |
| 13 Miami-Dade | 1,961,763,277 | 1,281,232,826 | 680,530,451 | 399,165,698 | 15,381,167 | 1,095,077,316 |
| 14 DeSoto | 29,302,117 | 6,619,263 | 22,682,854 | 5,333,466 | 292,559 | 28,308,879 |
| 15 Dixie | 13,523,203 | 2,327,253 | 11,195,950 | 2,276,748 | 48,825 | 13,521,523 |
| 16 Duval | 731,045,633 | 261,925,789 | 469,119,844 | 146,548,419 | 5,158,968 | 620,827,231 |
| 17 Escambia | 223,823,031 | 76,913,283 | 146,909,748 | 42,318,352 | 1,553,986 | 190,782,086 |
| 18 Flagler | 69,519,557 | 37,694,555 | 31,825,002 | 13,163,022 | 644,311 | 45,632,335 |
| 19 Franklin | 7,301,204 | 6,571,928 | 729,276 | 1,332,810 | 31,391 | 2,093,477 |
| 20 Gadsden | 30,865,889 | 6,330,823 | 24,535,066 | 5,266,833 | 121,993 | 29,923,892 |
| 21 Gilchrist | 17,513,868 | 2,948,455 | 14,565,413 | 2,879,903 | 123,636 | 17,568,952 |
| 22 Glades | 11,668,596 | 2,538,192 | 9,130,404 | 2,012,412 | 0 | 11,142,816 |
| 23 Gulf | 11,329,081 | 6,755,734 | 4,573,347 | 2,002,724 | 141,292 | 6,717,363 |
| 24 Hamilton | 10,141,897 | 3,339,075 | 6,802,822 | 1,669,448 | 35,557 | 8,507,827 |
| 25 Hardee | 30,106,708 | 6,988,591 | 23,118,117 | 5,568,454 | 176,577 | 28,863,148 |
| 26 Hendry | 44,030,526 | 8,198,647 | 35,831,879 | 8,012,465 | 118,574 | 43,962,918 |
| 27 Hernando | 127,953,457 | 38,608,713 | 89,344,744 | 23,723,230 | 1,251,270 | 114,319,244 |
| 28 Highlands | 67,933,701 | 21,917,654 | 46,016,047 | 12,665,505 | 321,844 | 59,003,396 |
| 29 Hillsborough | 1,214,054,192 | 398,995,565 | 815,058,627 | 240,361,142 | 8,914,088 | 1,064,333,857 |
| 30 Holmes | 19,769,268 | 2,170,596 | 17,598,672 | 3,061,195 | 108,085 | 20,767,952 |
| 31 Indian River | 95,002,416 | 72,538,652 | 22,463,764 | 19,271,118 | 978,174 | 42,713,056 |
| 32 Jackson | 38,821,125 | 6,882,939 | 31,938,186 | 6,483,493 | 233,146 | 38,654,825 |
| 33 Jefferson | 5,067,122 | 2,717,147 | 2,349,975 | 727,828 | 45,138 | 3,122,941 |
| 34 Lafayette | 7,770,171 | 1,186,505 | 6,583,666 | 1,215,264 | 57,815 | 7,856,745 |
| 35 Lake | 230,460,982 | 85,994,060 | 144,466,922 | 45,545,115 | 2,113,636 | 192,125,673 |
| 36 Lee | 520,463,077 | 348,838,479 | 171,624,598 | 101,990,186 | 3,846,668 | 277,461,452 |
| 37 Leon | 190,863,793 | 69,451,088 | 121,412,705 | 36,311,406 | 1,824,012 | 159,548,123 |
| 38 Levy | 33,469,568 | 7,816,278 | 25,653,290 | 5,617,230 | 167,540 | 31,438,060 |
| 39 Liberty | 9,702,251 | 1,078,817 | 8,623,434 | 1,327,609 | 0 | 9,951,043 |
| 40 Madison | 16,774,128 | 3,086,402 | 13,687,726 | 2,667,106 | 53,909 | 16,408,741 |
| 41 Manatee | 265,249,654 | 151,736,524 | 113,513,130 | 53,717,680 | 1,908,465 | 169,139,275 |
| 42 Marion | 234,856,362 | 76,953,972 | 157,902,390 | 43,968,498 | 1,852,683 | 203,723,571 |
| 43 Martin | 105,734,672 | 92,047,132 | 13,687,540 | 21,490,210 | 1,361,714 | 36,539,464 |
| 44 Monroe | 46,679,360 | 42,012,674 | 4,666,686 | 9,302,828 | 531,931 | 14,501,445 |
| 45 Nassau | 65,823,436 | 34,155,779 | 31,667,657 | 12,677,258 | 835,023 | 45,179,938 |
| 46 Okaloosa | 178,350,712 | 76,034,697 | 102,316,015 | 33,963,584 | 2,451,567 | 138,731,166 |
| 47 Okeechobee | 38,609,597 | 7,928,054 | 30,681,543 | 6,727,907 | 58,154 | 37,467,604 |
| 48 Orange | 1,106,466,257 | 528,090,762 | 578,375,495 | 229,179,388 | 9,676,304 | 817,231,187 |
| 49 Osceola | 356,358,353 | 105,351,303 | 251,007,050 | 70,508,784 | 1,883,620 | 323,399,454 |
| 50 Palm Beach | 1,088,910,412 | 789,746,752 | 299,163,660 | 222,311,398 | 9,254,019 | 530,729,077 |
| 51 Pasco | 424,496,704 | 112,884,449 | 311,612,255 | 80,248,860 | 3,853,720 | 395,714,835 |
| 52 Pinellas | 556,447,789 | 332,705,529 | 223,742,260 | 111,738,878 | 4,939,581 | 340,420,719 |
| 53 Polk | 569,208,867 | 137,800,657 | 431,408,210 | 108,547,942 | 4,149,364 | 544,105,516 |
| 54 Putnam | 63,599,204 | 14,802,535 | 48,796,669 | 11,459,464 | 165,511 | 60,421,644 |
| 55 St. Johns | 214,707,631 | 107,776,821 | 106,930,810 | 42,240,556 | 3,084,279 | 152,255,645 |
| 56 St. Lucie | 221,038,170 | 88,969,427 | 132,068,743 | 42,498,035 | 1,221,987 | 175,788,765 |
| 57 Santa Rosa | 157,494,951 | 42,390,386 | 115,104,565 | 29,662,612 | 2,192,775 | 146,959,952 |
| 58 Sarasota | 245,618,537 | 221,056,932 | 24,561,605 | 48,279,414 | 2,734,660 | 75,575,679 |
| 59 Seminole | 370,056,013 | 137,034,973 | 233,021,040 | 72,208,143 | 4,719,413 | 309,948,596 |
| 60 Sumter | 43,772,364 | 39,389,492 | 4,382,872 | 8,710,321 | 478,619 | 13,571,812 |
| 61 Suwannee | 33,040,024 | 7,442,292 | 25,597,732 | 6,052,752 | 249,677 | 31,900,161 |
| 62 Taylor | 15,416,335 | 5,746,793 | 9,669,542 | 2,710,370 | 7,557 | 12,387,469 |
| 63 Union | 14,195,108 | 1,139,197 | 13,055,911 | 2,302,290 | 149,227 | 15,507,428 |
| 64 Volusia | 341,126,992 | 144,216,757 | 196,910,235 | 66,988,557 | 4,170,565 | 268,069,357 |
| 65 Wakulla | 29,832,995 | 5,285,863 | 24,547,132 | 5,410,063 | 400,771 | 30,357,966 |
| 66 Walton | 47,606,907 | 42,852,754 | 4,754,153 | 9,686,996 | 418,861 | 14,860,010 |
| 67 Washington | 19,338,502 | 3,940,345 | 15,398,157 | 3,198,776 | 82,796 | 18,679,729 |
| 68 Washington Special | 1,182,321 | 0 | 1,182,321 | 0 | 0 | 1,182,321 |
| 69 FAMU Lab School | 4,243,496 | 0 | 4,243,496 | 594,625 | 0 | 4,838,121 |
| 70 FAU Palm Beach | 7,853,692 | 0 | 7,853,692 | 1,214,885 | 97,735 | 9,166,312 |
| 71 FAU St Lucie | 8,390,729 | 0 | 8,390,729 | 1,623,474 | 135,556 | 10,149,759 |
| 72 FSU Broward | 4,570,011 | 0 | 4,570,011 | 879,409 | 65,836 | 5,515,256 |
| 73 FSU Leon | 10,708,426 | 0 | 10,708,426 | 1,682,763 | 163,317 | 12,554,506 |
| 74 UF Lab School | 7,708,859 | 0 | 7,708,859 | 1,117,757 | 109,813 | 8,936,429 |
| 75 Fla Virtual School | 163,293,551 | 0 | 163,293,551 | 0 | 157,635 | 163,451,186 |
| State | 15,823,136,559 | 7,605,356,838 | 8,217,779,721 | 3,101,730,985 | 134,582,877 | 11,454,093,583 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Detail Summary Page 5

| District | 0.748 | | Total Local Funding | Total State Funding | Total Funding |
|-----------------------|-----------------------------|----------------------------------|---------------------------|---------------------------|------------------|
| | Required Local Effort | Discretionary Local Effort | | | |
| | -1- | -2- | | | |
| 1 Alachua | 61,681,572 | 10,516,940 | 72,198,512 | 129,435,078 | 201,633,590 |
| 2 Baker | 3,836,422 | 686,846 | 4,523,268 | 30,452,190 | 34,975,458 |
| 3 Bay | 70,334,712 | 12,186,788 | 82,521,500 | 116,454,026 | 198,975,526 |
| 4 Bradford | 4,147,416 | 720,118 | 4,867,534 | 18,726,377 | 23,593,911 |
| 5 Brevard | 161,690,784 | 27,957,630 | 189,648,414 | 334,553,125 | 524,201,539 |
| 6 Broward | 771,582,652 | 136,602,089 | 908,184,741 | 1,050,161,214 | 1,958,345,955 |
| 7 Calhoun | 1,881,418 | 331,598 | 2,213,016 | 14,614,856 | 16,827,872 |
| 8 Charlotte | 70,368,405 | 12,064,077 | 82,432,482 | 31,984,363 | 114,416,845 |
| 9 Citrus | 39,776,582 | 6,847,614 | 46,624,196 | 59,427,981 | 106,052,177 |
| 10 Clay | 45,312,494 | 8,069,939 | 53,382,433 | 208,444,545 | 261,826,978 |
| 11 Collier | 242,249,270 | 63,602,125 | 305,851,395 | 83,487,870 | 389,339,265 |
| 12 Columbia | 11,334,951 | 1,959,451 | 13,294,402 | 56,755,733 | 70,050,135 |
| 13 Miami-Dade | 1,281,232,826 | 218,256,013 | 1,499,488,839 | 1,095,077,316 | 2,594,566,155 |
| 14 DeSoto | 6,619,263 | 1,150,374 | 7,769,637 | 28,308,879 | 36,078,516 |
| 15 Dixie | 2,327,253 | 405,683 | 2,732,936 | 13,521,523 | 16,254,459 |
| 16 Duval | 261,925,789 | 46,229,469 | 308,155,258 | 620,827,231 | 928,982,489 |
| 17 Escambia | 76,913,283 | 13,116,994 | 90,030,277 | 190,782,086 | 280,812,363 |
| 18 Flagler | 37,694,555 | 6,428,529 | 44,123,084 | 45,632,335 | 89,755,419 |
| 19 Franklin | 6,571,928 | 1,419,931 | 7,991,859 | 2,093,477 | 10,085,336 |
| 20 Gadsden | 6,330,823 | 1,100,501 | 7,431,324 | 29,923,892 | 37,355,216 |
| 21 Gilchrist | 2,948,455 | 513,491 | 3,461,946 | 17,568,952 | 21,030,898 |
| 22 Glades | 2,538,192 | 456,716 | 2,994,908 | 11,142,816 | 14,137,724 |
| 23 Gulf | 6,755,734 | 1,229,810 | 7,985,544 | 6,717,363 | 14,702,907 |
| 24 Hamilton | 3,339,075 | 577,219 | 3,916,294 | 8,507,827 | 12,424,121 |
| 25 Hardee | 6,988,591 | 1,195,396 | 8,183,987 | 28,863,148 | 37,047,135 |
| 26 Hendry | 8,198,647 | 1,457,018 | 9,655,665 | 43,962,918 | 53,618,583 |
| 27 Hernando | 38,608,713 | 6,584,432 | 45,193,145 | 114,319,244 | 159,512,389 |
| 28 Highlands | 21,917,654 | 3,805,572 | 25,723,226 | 59,003,396 | 84,726,622 |
| 29 Hillsborough | 398,995,565 | 68,420,147 | 467,415,712 | 1,064,333,857 | 1,531,749,569 |
| 30 Holmes | 2,170,596 | 380,058 | 2,550,654 | 20,767,952 | 23,318,606 |
| 31 Indian River | 72,538,652 | 12,591,996 | 85,130,648 | 42,713,056 | 127,843,704 |
| 32 Jackson | 6,882,939 | 1,218,277 | 8,101,216 | 38,654,825 | 46,756,041 |
| 33 Jefferson | 2,717,147 | 464,873 | 3,182,020 | 3,122,941 | 6,304,961 |
| 34 Lafayette | 1,186,505 | 209,219 | 1,395,724 | 7,856,745 | 9,252,469 |
| 35 Lake | 85,994,060 | 14,804,041 | 100,798,101 | 192,125,673 | 292,923,774 |
| 36 Lee | 348,838,479 | 58,940,859 | 407,779,338 | 277,461,452 | 685,240,790 |
| 37 Leon | 69,451,088 | 11,994,785 | 81,445,873 | 159,548,123 | 240,993,996 |
| 38 Levy | 7,816,278 | 1,349,937 | 9,166,215 | 31,438,060 | 40,604,275 |
| 39 Liberty | 1,078,817 | 192,178 | 1,270,995 | 9,951,043 | 11,222,038 |
| 40 Madison | 3,086,402 | 537,641 | 3,624,043 | 16,408,741 | 20,032,784 |
| 41 Manatee | 151,736,524 | 25,966,351 | 177,702,875 | 169,139,275 | 346,842,150 |
| 42 Marion | 76,953,972 | 13,346,063 | 90,300,035 | 203,723,571 | 294,023,606 |
| 43 Martin | 92,047,132 | 16,015,644 | 108,062,776 | 36,539,464 | 144,602,240 |
| 44 Monroe | 42,012,674 | 19,422,423 | 61,435,097 | 14,501,445 | 75,936,542 |
| 45 Nassau | 34,155,779 | 5,886,756 | 40,042,535 | 45,179,938 | 85,222,473 |
| 46 Okaloosa | 76,034,697 | 13,065,461 | 89,100,158 | 138,731,166 | 227,831,324 |
| 47 Okeechobee | 7,928,054 | 1,356,401 | 9,284,455 | 37,467,604 | 46,752,059 |
| 48 Orange | 528,090,762 | 93,960,963 | 622,051,725 | 817,231,187 | 1,439,282,912 |
| 49 Osceola | 105,351,303 | 17,445,821 | 122,797,124 | 323,399,454 | 446,196,578 |
| 50 Palm Beach | 789,746,752 | 138,085,687 | 927,832,439 | 530,729,077 | 1,458,561,516 |
| 51 Pasco | 112,884,449 | 19,496,091 | 132,380,540 | 395,714,835 | 528,095,375 |
| 52 Pinellas | 332,705,529 | 58,281,905 | 390,987,434 | 340,420,719 | 731,408,153 |
| 53 Polk | 137,800,657 | 24,150,631 | 161,951,288 | 544,105,516 | 706,056,804 |
| 54 Putnam | 14,802,535 | 2,689,409 | 17,491,944 | 60,421,644 | 77,913,588 |
| 55 St. Johns | 107,776,821 | 18,708,996 | 126,485,817 | 152,255,645 | 278,741,462 |
| 56 St. Lucie | 88,969,427 | 15,333,901 | 104,303,328 | 175,788,765 | 280,092,093 |
| 57 Santa Rosa | 42,390,386 | 7,173,758 | 49,564,144 | 146,959,952 | 196,524,096 |
| 58 Sarasota | 221,056,932 | 42,704,180 | 263,761,112 | 75,575,679 | 339,336,791 |
| 59 Seminole | 137,034,973 | 23,688,967 | 160,723,940 | 309,948,596 | 470,672,536 |
| 60 Sumter | 39,389,492 | 8,904,001 | 48,293,493 | 13,571,812 | 61,865,305 |
| 61 Suwannee | 7,442,292 | 1,331,779 | 8,774,071 | 31,900,161 | 40,674,232 |
| 62 Taylor | 5,746,793 | 998,978 | 6,745,771 | 12,387,469 | 19,133,240 |
| 63 Union | 1,139,197 | 194,016 | 1,333,213 | 15,507,428 | 16,840,641 |
| 64 Volusia | 144,216,757 | 25,216,020 | 169,432,777 | 268,069,357 | 437,502,134 |
| 65 Wakulla | 5,285,863 | 911,860 | 6,197,723 | 30,357,966 | 36,555,689 |
| 66 Walton | 42,852,754 | 13,115,327 | 55,968,081 | 14,860,010 | 70,828,091 |
| 67 Washington | 3,940,345 | 665,623 | 4,605,968 | 18,679,729 | 23,285,697 |
| 68 Washington Special | 0 | 0 | 0 | 1,182,321 | 1,182,321 |
| 69 FAMU Lab School | 0 | 0 | 0 | 4,838,121 | 4,838,121 |
| 70 FAU Palm Beach | 0 | 0 | 0 | 9,166,312 | 9,166,312 |
| 71 FAU St Lucie | 0 | 0 | 0 | 10,149,759 | 10,149,759 |
| 72 FSU Broward | 0 | 0 | 0 | 5,515,256 | 5,515,256 |
| 73 FSU Leon | 0 | 0 | 0 | 12,554,506 | 12,554,506 |
| 74 UF Lab School | 0 | 0 | 0 | 8,936,429 | 8,936,429 |
| 75 Fla Virtual School | 0 | 0 | 0 | 163,451,186 | 163,451,186 |
| State | 7,605,356,838 | 1,364,693,386 | 8,970,050,224 | 11,454,093,583 | 20,424,143,807 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

K-12 Unweighted FTE Summary

| District | Basic Programs 101-113 | ESOL Program 130 | Exceptional Student Programs 254 & 255 | Career Education Programs 300 | Group 2 130-300 | Total Unweighted FTE 101-300 |
|-----------------------|---------------------------|---------------------|---|----------------------------------|--------------------|---------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 27,805.31 | 544.61 | 78.47 | 406.84 | 1,029.92 | 28,835.23 |
| 2 Baker | 4,487.89 | 11.72 | 10.72 | 340.88 | 363.32 | 4,851.21 |
| 3 Bay | 25,763.78 | 553.98 | 719.96 | 631.33 | 1,905.27 | 27,669.05 |
| 4 Bradford | 3,018.61 | 0.00 | 17.83 | 91.03 | 108.86 | 3,127.47 |
| 5 Brevard | 68,869.63 | 1,587.28 | 1,057.02 | 1,447.07 | 4,091.37 | 72,961.00 |
| 6 Broward | 237,754.60 | 26,051.31 | 2,142.98 | 6,561.67 | 34,755.96 | 272,510.56 |
| 7 Calhoun | 2,057.33 | 8.42 | 22.24 | 66.45 | 97.11 | 2,154.44 |
| 8 Charlotte | 14,449.07 | 251.21 | 247.42 | 479.78 | 978.41 | 15,427.48 |
| 9 Citrus | 14,455.35 | 76.43 | 111.72 | 414.02 | 602.17 | 15,057.52 |
| 10 Clay | 35,094.88 | 467.65 | 439.43 | 1,031.82 | 1,938.90 | 37,033.78 |
| 11 Collier | 39,386.88 | 5,722.39 | 527.85 | 892.32 | 7,142.56 | 46,529.44 |
| 12 Columbia | 9,417.77 | 75.25 | 28.25 | 366.84 | 470.34 | 9,888.11 |
| 13 Miami-Dade | 297,742.49 | 44,383.82 | 2,409.55 | 7,907.66 | 54,701.03 | 352,443.52 |
| 14 DeSoto | 4,515.01 | 299.05 | 5.56 | 113.07 | 417.68 | 4,932.69 |
| 15 Dixie | 2,112.05 | 0.00 | 16.41 | 66.35 | 82.76 | 2,194.81 |
| 16 Duval | 122,603.96 | 4,120.42 | 1,151.47 | 1,682.72 | 6,954.61 | 129,558.57 |
| 17 Escambia | 37,614.33 | 343.19 | 381.54 | 1,288.02 | 2,012.75 | 39,627.08 |
| 18 Flagler | 12,274.77 | 261.29 | 53.20 | 363.54 | 678.03 | 12,952.80 |
| 19 Franklin | 1,196.29 | 22.06 | 15.26 | 26.53 | 63.85 | 1,260.14 |
| 20 Gadsden | 4,758.89 | 135.28 | 25.17 | 140.76 | 301.21 | 5,060.10 |
| 21 Gilchrist | 2,503.14 | 38.70 | 57.37 | 90.87 | 186.94 | 2,690.08 |
| 22 Glades | 1,718.85 | 51.06 | 13.40 | 22.16 | 86.62 | 1,805.47 |
| 23 Gulf | 1,856.69 | 0.00 | 32.00 | 33.26 | 65.26 | 1,921.95 |
| 24 Hamilton | 1,478.26 | 97.34 | 7.29 | 38.93 | 143.56 | 1,621.82 |
| 25 Hardee | 4,837.02 | 282.53 | 13.29 | 132.93 | 428.75 | 5,265.77 |
| 26 Hendry | 6,449.34 | 593.56 | 40.28 | 289.41 | 923.25 | 7,372.59 |
| 27 Hernando | 21,200.38 | 351.17 | 240.57 | 520.45 | 1,112.19 | 22,312.57 |
| 28 Highlands | 11,430.75 | 407.19 | 38.94 | 362.38 | 808.51 | 12,239.26 |
| 29 Hillsborough | 189,414.26 | 17,186.85 | 1,753.22 | 5,179.64 | 24,119.71 | 213,533.97 |
| 30 Holmes | 2,983.91 | 0.00 | 4.31 | 101.65 | 105.96 | 3,089.87 |
| 31 Indian River | 16,293.45 | 658.24 | 149.65 | 439.58 | 1,247.47 | 17,540.92 |
| 32 Jackson | 5,981.23 | 57.88 | 86.72 | 257.41 | 402.01 | 6,383.24 |
| 33 Jefferson | 663.14 | 11.00 | 2.50 | 12.55 | 26.05 | 689.19 |
| 34 Lafayette | 1,085.05 | 55.91 | 4.40 | 70.93 | 131.24 | 1,216.29 |
| 35 Lake | 38,946.87 | 1,385.72 | 488.37 | 1,219.12 | 3,093.21 | 42,040.08 |
| 36 Lee | 84,104.77 | 6,049.03 | 419.11 | 2,146.67 | 8,614.81 | 92,719.58 |
| 37 Leon | 32,684.91 | 335.72 | 338.33 | 491.09 | 1,165.14 | 33,850.05 |
| 38 Levy | 5,101.76 | 118.94 | 20.92 | 156.53 | 296.39 | 5,398.15 |
| 39 Liberty | 1,244.07 | 8.08 | 51.23 | 61.79 | 121.10 | 1,365.17 |
| 40 Madison | 2,625.01 | 0.00 | 2.83 | 103.31 | 106.14 | 2,731.15 |
| 41 Manatee | 44,097.05 | 3,645.91 | 277.72 | 958.06 | 4,881.69 | 48,978.74 |
| 42 Marion | 39,908.70 | 1,502.44 | 136.02 | 1,260.80 | 2,899.26 | 42,807.96 |
| 43 Martin | 16,586.94 | 1,602.55 | 249.69 | 475.61 | 2,327.85 | 18,914.79 |
| 44 Monroe | 7,412.48 | 559.82 | 47.36 | 171.39 | 778.57 | 8,191.05 |
| 45 Nassau | 11,283.07 | 99.78 | 57.25 | 411.08 | 568.11 | 11,851.18 |
| 46 Okaloosa | 29,559.10 | 714.89 | 260.19 | 697.28 | 1,672.36 | 31,231.46 |
| 47 Okeechobee | 5,731.69 | 590.00 | 5.50 | 196.02 | 791.52 | 6,523.21 |
| 48 Orange | 173,000.31 | 22,449.53 | 3,082.79 | 2,709.99 | 28,242.31 | 201,242.62 |
| 49 Osceola | 53,816.76 | 8,769.26 | 634.18 | 1,349.78 | 10,753.22 | 64,569.98 |
| 50 Palm Beach | 166,361.82 | 19,760.31 | 1,367.57 | 4,268.69 | 25,396.57 | 191,758.39 |
| 51 Pasco | 68,709.63 | 2,036.29 | 1,018.33 | 1,416.82 | 4,471.44 | 73,181.07 |
| 52 Pinellas | 93,746.06 | 3,754.31 | 985.30 | 2,318.66 | 7,058.27 | 100,804.33 |
| 53 Polk | 90,689.65 | 7,328.57 | 542.85 | 3,031.78 | 10,903.20 | 101,592.85 |
| 54 Putnam | 10,248.91 | 361.97 | 24.14 | 262.78 | 648.89 | 10,897.80 |
| 55 St. Johns | 38,412.08 | 149.10 | 268.65 | 641.80 | 1,059.55 | 39,471.63 |
| 56 St. Lucie | 36,354.83 | 2,132.04 | 147.19 | 947.49 | 3,226.72 | 39,581.55 |
| 57 Santa Rosa | 26,729.49 | 134.80 | 389.42 | 454.20 | 978.42 | 27,707.91 |
| 58 Sarasota | 39,794.96 | 1,659.44 | 597.22 | 885.26 | 3,141.92 | 42,936.88 |
| 59 Seminole | 63,677.19 | 2,178.01 | 334.59 | 1,513.74 | 4,026.34 | 67,703.53 |
| 60 Sumter | 7,878.43 | 215.72 | 24.55 | 297.88 | 538.15 | 8,416.58 |
| 61 Suwannee | 5,609.35 | 214.42 | 3.42 | 223.16 | 441.00 | 6,050.35 |
| 62 Taylor | 2,599.39 | 0.00 | 8.49 | 0.00 | 8.49 | 2,607.88 |
| 63 Union | 2,159.65 | 0.00 | 11.99 | 86.55 | 98.54 | 2,258.19 |
| 64 Volusia | 57,551.48 | 2,462.43 | 832.88 | 1,854.84 | 5,150.15 | 62,701.63 |
| 65 Wakulla | 4,966.45 | 0.96 | 24.99 | 165.07 | 191.02 | 5,157.47 |
| 66 Walton | 8,889.08 | 233.11 | 3.61 | 123.26 | 359.98 | 9,249.06 |
| 67 Washington | 2,986.07 | 14.80 | 33.23 | 63.74 | 111.77 | 3,097.84 |
| 68 Washington Special | 154.03 | 0.00 | 0.00 | 17.90 | 17.90 | 171.93 |
| 69 FAMU Lab School | 555.00 | 4.00 | 0.00 | 8.43 | 12.43 | 567.43 |
| 70 FAU Palm Beach | 1,124.43 | 10.36 | 0.00 | 0.00 | 10.36 | 1,134.79 |
| 71 FAU St Lucie | 1,388.99 | 28.08 | 5.72 | 0.00 | 33.80 | 1,422.79 |
| 72 FSU Broward | 674.96 | 15.40 | 0.00 | 0.00 | 15.40 | 690.36 |
| 73 FSU Leon | 1,673.46 | 15.93 | 0.00 | 47.09 | 63.02 | 1,736.48 |
| 74 UF Lab School | 1,152.50 | 0.00 | 0.00 | 2.52 | 2.52 | 1,155.02 |
| 75 Fla Virtual School | 29,950.10 | 0.00 | 0.00 | 1,200.46 | 1,200.46 | 31,150.56 |
| State | 2,543,415.84 | 195,248.51 | 24,601.62 | 64,111.49 | 283,961.62 | 2,827,377.46 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

K-12 Unweighted FTE Detail - Basic Programs

| District | With ESE Services | | | | | | Total Basic Education Grades PreK-3 101 & 111 | Total Basic Education Grades 4-8 102& 112 | Total Basic Education Grades 9-12 103 & 113 | Basic Education Grades K-12 Group 1 101-113 |
|-----------------------|-------------------------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|-----------------------------------|---|---|---|---|
| | Basic Education Grades PreK-3 | Basic Education Grades 4-8 | Basic Education Grades 9-12 | Basic Education Grades K-3 | Basic Education Grades 4-8 | Basic Education Grades 9-12 | | | | |
| | 101 | 102 | 103 | 111 | 112 | 113 | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 7,369.62 | 7,248.42 | 6,348.98 | 2,146.92 | 3,524.95 | 1,166.42 | 9,516.54 | 10,773.37 | 7,515.40 | 27,805.31 |
| 2 Baker | 1,266.46 | 1,674.59 | 893.79 | 248.99 | 279.42 | 124.64 | 1,515.45 | 1,954.01 | 1,018.43 | 4,487.89 |
| 3 Bay | 6,861.25 | 8,166.24 | 5,814.94 | 1,774.74 | 2,175.43 | 971.18 | 8,635.99 | 10,341.67 | 6,786.12 | 25,763.78 |
| 4 Bradford | 884.25 | 808.25 | 563.65 | 284.43 | 280.53 | 197.50 | 1,168.68 | 1,088.78 | 761.15 | 3,018.61 |
| 5 Brevard | 16,773.50 | 19,386.33 | 15,118.13 | 4,916.42 | 7,866.72 | 4,808.53 | 21,689.92 | 27,253.05 | 19,926.66 | 68,869.63 |
| 6 Broward | 55,696.81 | 76,376.20 | 58,074.04 | 13,775.69 | 20,896.73 | 12,935.13 | 69,472.50 | 97,272.93 | 71,009.17 | 237,754.60 |
| 7 Calhoun | 526.57 | 670.02 | 424.00 | 153.78 | 177.32 | 105.64 | 680.35 | 847.34 | 529.64 | 2,057.33 |
| 8 Charlotte | 3,162.99 | 4,168.65 | 3,904.43 | 937.11 | 1,505.75 | 770.14 | 4,100.10 | 5,674.40 | 4,674.57 | 14,449.07 |
| 9 Citrus | 3,729.25 | 4,774.89 | 3,636.71 | 675.35 | 1,124.48 | 514.67 | 4,404.60 | 5,899.37 | 4,151.38 | 14,455.35 |
| 10 Clay | 7,240.85 | 9,800.23 | 8,488.34 | 3,090.15 | 4,550.10 | 1,925.21 | 10,331.00 | 14,350.33 | 10,413.55 | 35,094.88 |
| 11 Collier | 8,501.19 | 12,581.80 | 9,609.25 | 1,901.88 | 3,951.83 | 2,840.93 | 10,403.07 | 16,533.63 | 12,450.18 | 39,386.88 |
| 12 Columbia | 2,653.19 | 3,150.40 | 1,840.71 | 629.40 | 741.65 | 402.42 | 3,282.59 | 3,892.05 | 2,243.13 | 9,417.77 |
| 13 Miami-Dade | 64,080.99 | 88,446.61 | 69,050.20 | 19,011.97 | 33,372.39 | 23,780.33 | 83,092.96 | 121,819.00 | 92,830.53 | 297,742.49 |
| 14 DeSoto | 1,254.56 | 1,491.02 | 953.82 | 309.73 | 317.73 | 188.15 | 1,564.29 | 1,808.75 | 1,141.97 | 4,515.01 |
| 15 Dixie | 592.81 | 608.94 | 347.14 | 212.96 | 229.00 | 121.20 | 805.77 | 837.94 | 468.34 | 2,112.05 |
| 16 Duval | 34,192.07 | 37,988.72 | 26,242.05 | 7,874.01 | 10,896.04 | 5,411.07 | 42,066.08 | 48,884.76 | 31,653.12 | 122,603.96 |
| 17 Escambia | 10,186.84 | 11,326.01 | 7,584.14 | 2,385.52 | 3,932.22 | 2,199.60 | 12,572.36 | 15,258.23 | 9,783.74 | 37,614.33 |
| 18 Flagler | 3,029.29 | 4,086.82 | 3,187.44 | 536.61 | 904.87 | 529.74 | 3,565.90 | 4,991.69 | 3,717.18 | 12,274.77 |
| 19 Franklin | 371.82 | 410.50 | 185.49 | 73.54 | 107.24 | 47.70 | 445.36 | 517.74 | 233.19 | 1,196.29 |
| 20 Gadsden | 1,319.23 | 1,617.76 | 1,022.58 | 223.70 | 372.64 | 202.98 | 1,542.93 | 1,990.40 | 1,225.56 | 4,758.89 |
| 21 Gilchrist | 627.90 | 761.00 | 506.66 | 188.64 | 226.70 | 192.24 | 816.54 | 987.70 | 698.90 | 2,503.14 |
| 22 Glades | 540.75 | 635.91 | 220.45 | 118.80 | 153.89 | 49.05 | 659.55 | 789.80 | 269.50 | 1,718.85 |
| 23 Gulf | 481.00 | 567.08 | 450.98 | 90.00 | 152.00 | 115.63 | 571.00 | 719.08 | 566.61 | 1,856.69 |
| 24 Hamilton | 408.39 | 562.99 | 296.98 | 73.71 | 81.39 | 54.80 | 482.10 | 644.38 | 351.78 | 1,478.26 |
| 25 Hardee | 1,286.79 | 1,708.67 | 1,062.39 | 214.90 | 354.53 | 209.74 | 1,501.69 | 2,063.20 | 1,272.13 | 4,837.02 |
| 26 Hendry | 1,511.10 | 2,169.50 | 1,533.57 | 358.11 | 523.56 | 353.50 | 1,869.21 | 2,693.06 | 1,887.07 | 6,449.34 |
| 27 Hernando | 5,311.26 | 7,098.43 | 5,247.52 | 1,265.15 | 1,350.28 | 927.74 | 6,576.41 | 8,448.71 | 6,175.26 | 21,200.38 |
| 28 Highlands | 2,875.00 | 3,778.34 | 2,498.18 | 747.67 | 951.38 | 580.18 | 3,622.67 | 4,729.72 | 3,078.36 | 11,430.75 |
| 29 Hillsborough | 46,565.57 | 57,855.21 | 43,816.75 | 13,560.86 | 19,720.22 | 7,895.65 | 60,126.43 | 77,575.43 | 51,712.40 | 189,414.26 |
| 30 Holmes | 796.53 | 1,060.35 | 666.39 | 163.65 | 198.46 | 98.53 | 960.18 | 1,258.81 | 764.92 | 2,983.91 |
| 31 Indian River | 3,902.67 | 5,393.51 | 3,932.92 | 789.12 | 1,362.26 | 912.97 | 4,691.79 | 6,755.77 | 4,845.89 | 16,293.45 |
| 32 Jackson | 1,492.09 | 2,069.77 | 1,400.91 | 420.09 | 422.43 | 175.94 | 1,912.18 | 2,492.20 | 1,576.85 | 5,981.23 |
| 33 Jefferson | 184.43 | 256.03 | 108.29 | 58.29 | 31.39 | 24.71 | 242.72 | 287.42 | 133.00 | 663.14 |
| 34 Lafayette | 278.63 | 373.77 | 224.97 | 65.22 | 105.81 | 36.65 | 343.85 | 479.58 | 261.62 | 1,085.05 |
| 35 Lake | 10,358.94 | 13,052.81 | 8,857.88 | 1,894.48 | 2,951.65 | 1,831.11 | 12,253.42 | 16,004.46 | 10,688.99 | 38,946.87 |
| 36 Lee | 21,204.47 | 26,215.04 | 19,020.68 | 4,424.65 | 7,784.58 | 5,455.35 | 25,629.12 | 33,999.62 | 24,476.03 | 84,104.77 |
| 37 Leon | 8,456.93 | 10,397.23 | 7,451.07 | 2,438.85 | 2,469.76 | 1,471.07 | 10,895.78 | 12,866.99 | 8,922.14 | 32,684.91 |
| 38 Levy | 1,366.98 | 1,601.57 | 857.52 | 355.50 | 548.02 | 372.17 | 1,722.48 | 2,149.59 | 1,229.69 | 5,101.76 |
| 39 Liberty | 302.27 | 458.98 | 249.86 | 105.28 | 78.28 | 49.40 | 407.55 | 537.26 | 299.26 | 1,244.07 |
| 40 Madison | 718.13 | 832.14 | 513.96 | 217.06 | 207.77 | 135.95 | 935.19 | 1,039.91 | 649.91 | 2,625.01 |
| 41 Manatee | 9,974.38 | 13,831.11 | 9,532.51 | 3,391.00 | 4,509.40 | 2,858.65 | 13,365.38 | 18,340.51 | 12,391.16 | 44,097.05 |
| 42 Marion | 9,951.00 | 12,215.78 | 8,675.72 | 2,521.05 | 3,894.78 | 2,650.37 | 12,472.05 | 16,110.56 | 11,326.09 | 39,908.70 |
| 43 Martin | 3,630.55 | 5,016.19 | 4,475.69 | 1,011.78 | 1,677.09 | 775.64 | 4,642.33 | 6,693.28 | 5,251.33 | 16,586.94 |
| 44 Monroe | 1,905.60 | 2,347.99 | 1,615.50 | 514.54 | 686.18 | 342.67 | 2,420.14 | 3,034.17 | 1,958.17 | 7,412.48 |
| 45 Nassau | 2,868.26 | 3,666.53 | 2,663.54 | 611.17 | 935.30 | 538.27 | 3,479.43 | 4,601.83 | 3,201.81 | 11,283.07 |
| 46 Okaloosa | 8,043.64 | 9,611.38 | 6,462.09 | 1,777.58 | 2,507.12 | 1,157.29 | 9,821.22 | 12,118.50 | 7,619.38 | 29,559.10 |
| 47 Okeechobee | 1,212.01 | 1,702.62 | 1,260.68 | 396.65 | 720.22 | 439.51 | 1,608.66 | 2,422.84 | 1,700.19 | 5,731.69 |
| 48 Orange | 42,883.77 | 55,554.19 | 42,302.57 | 7,581.34 | 15,452.46 | 10,225.98 | 49,465.11 | 71,006.65 | 52,528.55 | 173,000.31 |
| 49 Osceola | 11,194.07 | 18,523.77 | 13,958.08 | 2,081.26 | 3,951.82 | 3,107.76 | 14,275.33 | 22,475.59 | 17,065.84 | 53,816.76 |
| 50 Palm Beach | 34,898.78 | 49,739.44 | 41,955.14 | 13,242.30 | 18,655.72 | 7,870.44 | 48,141.08 | 68,395.16 | 49,825.58 | 166,361.82 |
| 51 Pasco | 17,579.21 | 21,580.15 | 15,342.17 | 3,725.47 | 6,570.48 | 3,912.15 | 21,304.68 | 28,150.63 | 19,254.32 | 68,709.63 |
| 52 Pinellas | 21,614.83 | 28,162.52 | 24,355.82 | 7,094.37 | 9,368.06 | 3,150.46 | 28,709.20 | 37,530.58 | 27,506.28 | 93,746.06 |
| 53 Polk | 22,132.52 | 29,215.67 | 21,195.20 | 5,168.88 | 8,290.69 | 4,686.69 | 27,301.40 | 37,506.36 | 25,881.89 | 90,689.65 |
| 54 Putnam | 2,561.67 | 3,344.75 | 1,967.00 | 727.35 | 1,009.88 | 638.26 | 3,289.02 | 4,354.63 | 2,605.26 | 10,248.91 |
| 55 St. Johns | 9,004.49 | 11,371.93 | 8,858.04 | 2,491.76 | 4,285.35 | 2,400.51 | 11,496.25 | 15,657.28 | 11,258.55 | 38,412.08 |
| 56 St. Lucie | 8,700.03 | 12,641.81 | 9,531.98 | 1,494.62 | 2,295.79 | 1,690.60 | 10,194.65 | 14,937.60 | 11,222.58 | 36,354.83 |
| 57 Santa Rosa | 6,587.83 | 8,736.00 | 7,149.14 | 1,474.02 | 1,969.00 | 813.50 | 8,061.85 | 10,705.00 | 7,962.64 | 26,729.49 |
| 58 Sarasota | 9,070.40 | 11,258.35 | 8,974.12 | 2,616.49 | 5,310.86 | 2,564.74 | 11,686.89 | 16,569.21 | 11,538.86 | 39,794.96 |
| 59 Seminole | 15,052.62 | 18,464.00 | 15,510.53 | 3,912.35 | 6,972.07 | 3,765.62 | 18,964.97 | 25,436.07 | 19,276.15 | 63,677.19 |
| 60 Sumter | 2,001.66 | 2,697.64 | 1,651.31 | 449.46 | 692.98 | 385.38 | 2,451.12 | 3,390.62 | 2,036.69 | 7,878.43 |
| 61 Suwannee | 1,509.71 | 1,907.10 | 1,202.41 | 264.13 | 448.47 | 277.53 | 1,773.84 | 2,355.57 | 1,479.94 | 5,609.35 |
| 62 Taylor | 816.59 | 764.09 | 562.36 | 195.40 | 180.11 | 80.84 | 1,011.99 | 944.20 | 643.20 | 2,599.39 |
| 63 Union | 580.02 | 742.99 | 363.74 | 115.88 | 216.45 | 140.57 | 695.90 | 959.44 | 504.31 | 2,159.65 |
| 64 Volusia | 14,142.01 | 17,368.69 | 12,803.28 | 3,559.88 | 5,925.56 | 3,752.06 | 17,701.89 | 23,294.25 | 16,555.34 | 57,551.48 |
| 65 Wakulla | 1,176.18 | 1,546.52 | 1,101.94 | 583.75 | 320.95 | 237.11 | 1,759.93 | 1,867.47 | 1,339.05 | 4,966.45 |
| 66 Walton | 2,500.65 | 3,107.98 | 2,109.67 | 429.02 | 512.46 | 229.30 | 2,929.67 | 3,620.44 | 2,338.97 | 8,889.08 |
| 67 Washington | 775.80 | 919.45 | 620.32 | 189.40 | 298.25 | 182.85 | 965.20 | 1,217.70 | 803.17 | 2,986.07 |
| 68 Washington Special | 0.00 | 4.75 | 97.80 | 0.00 | 7.84 | 43.64 | 0.00 | 12.59 | 141.44 | 154.03 |
| 69 FAMU Lab School | 187.00 | 195.00 | 137.00 | 12.00 | 14.00 | 10.00 | 199.00 | 209.00 | 147.00 | 555.00 |
| 70 FAU Palm Beach | 221.03 | 337.53 | 504.28 | 21.80 | 33.00 | 6.79 | 242.83 | 370.53 | 511.07 | 1,124.43 |
| 71 FAU St Lucie | 521.13 | 734.95 | 1.00 | 50.88 | 80.04 | 0.99 | 572.01 | 814.99 | 1.99 | 1,388.99 |
| 72 FSU Broward | 350.29 | 189.93 | 3.00 | 53.07 | 78.67 | 0.00 | 403.36 | 268.60 | 3.00 | 674.96 |
| 73 FSU Leon | 322.04 | 643.73 | 524.57 | 38.61 | 81.31 | 63.20 | 360.65 | 725.04 | 587.77 | 1,673.46 |
| 74 UF Lab School | 200.21 | 426.77 | 415.81 | 15.00 | 38.72 | 55.99 | 215.21 | 465.49 | 471.80 | 1,152.50 |
| 75 Fla Virtual School | 1,960.66 | 6,333.20 | 21,423.39 | 54.25 | 110.29 | 68.31 | 2,014.91 | 6,443.49 | 21,491.70 | 29,950.10 |
| State | 604,494.01 | 786,535.23 | 611,515.16 | 156,579.44 | 244,982.77 | 139,309.23 | 761,073.45 | 1,031,518.00 | 750,824.39 | 2,543,415.84 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

| District | ESOL/ Intensive English 130 | ESE Support Level IV 254 | ESE Support Level V 255 | ESE Support Levels I - V 254, & 255 | Career Education Grades 9-12 300 | Group 2 130-300 |
|-----------------------|--------------------------------------|-----------------------------------|----------------------------------|--|---|--------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 544.61 | 60.67 | 17.80 | 78.47 | 406.84 | 1,029.92 |
| 2 Baker | 11.72 | 10.00 | 0.72 | 10.72 | 340.88 | 363.32 |
| 3 Bay | 553.98 | 626.14 | 93.82 | 719.96 | 631.33 | 1,905.27 |
| 4 Bradford | 0.00 | 17.14 | 0.69 | 17.83 | 91.03 | 108.86 |
| 5 Brevard | 1,587.28 | 928.99 | 128.03 | 1,057.02 | 1,447.07 | 4,091.37 |
| 6 Broward | 26,051.31 | 1,777.19 | 365.79 | 2,142.98 | 6,561.67 | 34,755.96 |
| 7 Calhoun | 8.42 | 19.63 | 2.61 | 22.24 | 66.45 | 97.11 |
| 8 Charlotte | 251.21 | 237.28 | 10.14 | 247.42 | 479.78 | 978.41 |
| 9 Citrus | 76.43 | 109.29 | 2.43 | 111.72 | 414.02 | 602.17 |
| 10 Clay | 467.65 | 404.76 | 34.67 | 439.43 | 1,031.82 | 1,938.90 |
| 11 Collier | 5,722.39 | 435.39 | 92.46 | 527.85 | 892.32 | 7,142.56 |
| 12 Columbia | 75.25 | 25.64 | 2.61 | 28.25 | 366.84 | 470.34 |
| 13 Miami-Dade | 44,383.82 | 2,131.83 | 277.72 | 2,409.55 | 7,907.66 | 54,701.03 |
| 14 DeSoto | 299.05 | 5.00 | 0.56 | 5.56 | 113.07 | 417.68 |
| 15 Dixie | 0.00 | 15.28 | 1.13 | 16.41 | 66.35 | 82.76 |
| 16 Duval | 4,120.42 | 912.36 | 239.11 | 1,151.47 | 1,682.72 | 6,954.61 |
| 17 Escambia | 343.19 | 204.38 | 177.16 | 381.54 | 1,288.02 | 2,012.75 |
| 18 Flagler | 261.29 | 45.78 | 7.42 | 53.20 | 363.54 | 678.03 |
| 19 Franklin | 22.06 | 11.03 | 4.23 | 15.26 | 26.53 | 63.85 |
| 20 Gadsden | 135.28 | 24.08 | 1.09 | 25.17 | 140.76 | 301.21 |
| 21 Gilchrist | 38.70 | 53.71 | 3.66 | 57.37 | 90.87 | 186.94 |
| 22 Glades | 51.06 | 13.40 | 0.00 | 13.40 | 22.16 | 86.62 |
| 23 Gulf | 0.00 | 26.00 | 6.00 | 32.00 | 33.26 | 65.26 |
| 24 Hamilton | 97.34 | 5.30 | 1.99 | 7.29 | 38.93 | 143.56 |
| 25 Hardee | 282.53 | 10.62 | 2.67 | 13.29 | 132.93 | 428.75 |
| 26 Hendry | 593.56 | 33.00 | 7.28 | 40.28 | 289.41 | 923.25 |
| 27 Hernando | 351.17 | 201.53 | 39.04 | 240.57 | 520.45 | 1,112.19 |
| 28 Highlands | 407.19 | 27.03 | 11.91 | 38.94 | 362.38 | 808.51 |
| 29 Hillsborough | 17,186.85 | 1,493.24 | 259.98 | 1,753.22 | 5,179.64 | 24,119.71 |
| 30 Holmes | 0.00 | 4.00 | 0.31 | 4.31 | 101.65 | 105.96 |
| 31 Indian River | 658.24 | 126.90 | 22.75 | 149.65 | 439.58 | 1,247.47 |
| 32 Jackson | 57.88 | 84.13 | 2.59 | 86.72 | 257.41 | 402.01 |
| 33 Jefferson | 11.00 | 0.00 | 2.50 | 2.50 | 12.55 | 26.05 |
| 34 Lafayette | 55.91 | 3.35 | 1.05 | 4.40 | 70.93 | 131.24 |
| 35 Lake | 1,385.72 | 449.03 | 39.34 | 488.37 | 1,219.12 | 3,093.21 |
| 36 Lee | 6,049.03 | 359.40 | 59.71 | 419.11 | 2,146.67 | 8,614.81 |
| 37 Leon | 335.72 | 300.50 | 37.83 | 338.33 | 491.09 | 1,165.14 |
| 38 Levy | 118.94 | 17.03 | 3.89 | 20.92 | 156.53 | 296.39 |
| 39 Liberty | 8.08 | 46.49 | 4.74 | 51.23 | 61.79 | 121.10 |
| 40 Madison | 0.00 | 2.83 | 0.00 | 2.83 | 103.31 | 106.14 |
| 41 Manatee | 3,645.91 | 244.85 | 32.87 | 277.72 | 958.06 | 4,881.69 |
| 42 Marion | 1,502.44 | 120.55 | 15.47 | 136.02 | 1,260.80 | 2,899.26 |
| 43 Martin | 1,602.55 | 189.62 | 60.07 | 249.69 | 475.61 | 2,327.85 |
| 44 Monroe | 559.82 | 45.34 | 2.02 | 47.36 | 171.39 | 778.57 |
| 45 Nassau | 99.78 | 49.70 | 7.55 | 57.25 | 411.08 | 568.11 |
| 46 Okaloosa | 714.89 | 196.37 | 63.82 | 260.19 | 697.28 | 1,672.36 |
| 47 Okeechobee | 590.00 | 2.81 | 2.69 | 5.50 | 196.02 | 791.52 |
| 48 Orange | 22,449.53 | 2,704.33 | 378.46 | 3,082.79 | 2,709.99 | 28,242.31 |
| 49 Osceola | 8,769.26 | 552.07 | 82.11 | 634.18 | 1,349.78 | 10,753.22 |
| 50 Palm Beach | 19,760.31 | 1,010.64 | 356.93 | 1,367.57 | 4,268.69 | 25,396.57 |
| 51 Pasco | 2,036.29 | 806.49 | 211.84 | 1,018.33 | 1,416.82 | 4,471.44 |
| 52 Pinellas | 3,754.31 | 835.18 | 150.12 | 985.30 | 2,318.66 | 7,058.27 |
| 53 Polk | 7,328.57 | 351.47 | 191.38 | 542.85 | 3,031.78 | 10,903.20 |
| 54 Putnam | 361.97 | 16.62 | 7.52 | 24.14 | 262.78 | 648.89 |
| 55 St. Johns | 149.10 | 208.56 | 60.09 | 268.65 | 641.80 | 1,059.55 |
| 56 St. Lucie | 2,132.04 | 119.63 | 27.56 | 147.19 | 947.49 | 3,226.72 |
| 57 Santa Rosa | 134.80 | 348.13 | 41.29 | 389.42 | 454.20 | 978.42 |
| 58 Sarasota | 1,659.44 | 537.97 | 59.25 | 597.22 | 885.26 | 3,141.92 |
| 59 Seminole | 2,178.01 | 299.16 | 35.43 | 334.59 | 1,513.74 | 4,026.34 |
| 60 Sumter | 215.72 | 22.53 | 2.02 | 24.55 | 297.88 | 538.15 |
| 61 Suwannee | 214.42 | 2.20 | 1.22 | 3.42 | 223.16 | 441.00 |
| 62 Taylor | 0.00 | 6.98 | 1.51 | 8.49 | 0.00 | 8.49 |
| 63 Union | 0.00 | 8.97 | 3.02 | 11.99 | 86.55 | 98.54 |
| 64 Volusia | 2,462.43 | 779.68 | 53.20 | 832.88 | 1,854.84 | 5,150.15 |
| 65 Wakulla | 0.96 | 20.88 | 4.11 | 24.99 | 165.07 | 191.02 |
| 66 Walton | 233.11 | 3.12 | 0.49 | 3.61 | 123.26 | 359.98 |
| 67 Washington | 14.80 | 25.44 | 7.79 | 33.23 | 63.74 | 111.77 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 | 17.90 | 17.90 |
| 69 FAMU Lab School | 4.00 | 0.00 | 0.00 | 0.00 | 8.43 | 12.43 |
| 70 FAU Palm Beach | 10.36 | 0.00 | 0.00 | 0.00 | 0.00 | 10.36 |
| 71 FAU St Lucie | 28.08 | 5.72 | 0.00 | 5.72 | 0.00 | 33.80 |
| 72 FSU Broward | 15.40 | 0.00 | 0.00 | 0.00 | 0.00 | 15.40 |
| 73 FSU Leon | 15.93 | 0.00 | 0.00 | 0.00 | 47.09 | 63.02 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 2.52 | 2.52 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.46 | 1,200.46 |
| State | 195,248.51 | 20,774.36 | 3,827.26 | 24,601.62 | 64,111.49 | 283,961.62 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

PROGRAM COST FACTORS

| Program Name | Program Number | 2017-2018 Program Cost Factor |
|---|-------------------|--|
| 1. Basic Programs | | |
| Basic Education Grades PreK-3 | 101 | 1.107 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 1.001 |
| 2. Special Programs for At-Risk Students | | |
| ESOL/ Intensive English Grades K-3 | 130 | 1.212 |
| 3. Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.619 |
| ESE Support Level V | 255 | 5.526 |
| 4. Special Programs for Career Education (9-12) | | |
| Career Education 9-12 | 300 | 1.001 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Weighted FTE Summary

| District | Basic | ESOL | Exceptional | Career | Group 2 | Total |
|-----------------------|--------------|------------|-------------|-------------|------------|--------------|
| | Programs | Program | Programs | Education | | Unweighted |
| | 101-113 | 130 | 254 & 255 | Grades 9-12 | 130-300 | 101-300 |
| | -1- | -2- | -3- | 300 | -5- | -6- |
| 1 Alachua | 28,831.10 | 660.07 | 317.92 | 407.25 | 1,385.24 | 30,216.34 |
| 2 Baker | 4,651.06 | 14.20 | 40.17 | 341.22 | 395.59 | 5,046.65 |
| 3 Bay | 26,694.62 | 671.42 | 2,784.45 | 631.96 | 4,087.83 | 30,782.45 |
| 4 Bradford | 3,144.42 | 0.00 | 65.84 | 91.12 | 156.96 | 3,301.38 |
| 5 Brevard | 71,210.38 | 1,923.78 | 4,069.50 | 1,448.52 | 7,441.80 | 78,652.18 |
| 6 Broward | 245,259.17 | 31,574.19 | 8,453.01 | 6,568.23 | 46,595.43 | 291,854.60 |
| 7 Calhoun | 2,130.66 | 10.21 | 85.46 | 66.52 | 162.19 | 2,292.85 |
| 8 Charlotte | 14,892.45 | 304.47 | 914.75 | 480.26 | 1,699.48 | 16,591.93 |
| 9 Citrus | 14,930.79 | 92.63 | 408.95 | 414.43 | 916.01 | 15,846.80 |
| 10 Clay | 36,210.71 | 566.79 | 1,656.42 | 1,032.85 | 3,256.06 | 39,466.77 |
| 11 Collier | 40,512.46 | 6,935.54 | 2,086.61 | 893.21 | 9,915.36 | 50,427.82 |
| 12 Columbia | 9,771.25 | 91.20 | 107.21 | 367.21 | 565.62 | 10,336.87 |
| 13 Miami-Dade | 306,726.27 | 53,793.19 | 9,249.77 | 7,915.57 | 70,958.53 | 377,684.80 |
| 14 DeSoto | 4,683.53 | 362.45 | 21.19 | 113.18 | 496.82 | 5,180.35 |
| 15 Dixie | 2,198.74 | 0.00 | 61.54 | 66.42 | 127.96 | 2,326.70 |
| 16 Duval | 127,136.68 | 4,993.95 | 4,623.15 | 1,684.40 | 11,301.50 | 138,438.18 |
| 17 Escambia | 38,969.35 | 415.95 | 1,718.64 | 1,289.31 | 3,423.90 | 42,393.25 |
| 18 Flagler | 12,660.04 | 316.68 | 206.68 | 363.90 | 887.26 | 13,547.30 |
| 19 Franklin | 1,244.17 | 26.74 | 63.29 | 26.56 | 116.59 | 1,360.76 |
| 20 Gadsden | 4,925.21 | 163.96 | 93.17 | 140.90 | 398.03 | 5,323.24 |
| 21 Gilchrist | 2,591.21 | 46.90 | 214.61 | 90.96 | 352.47 | 2,943.68 |
| 22 Glades | 1,789.69 | 61.88 | 48.49 | 22.18 | 132.55 | 1,922.24 |
| 23 Gulf | 1,918.36 | 0.00 | 127.25 | 33.29 | 160.54 | 2,078.90 |
| 24 Hamilton | 1,530.19 | 117.98 | 30.18 | 38.97 | 187.13 | 1,717.32 |
| 25 Hardee | 4,998.97 | 342.43 | 53.18 | 133.06 | 528.67 | 5,527.64 |
| 26 Hendry | 6,651.24 | 719.39 | 159.66 | 289.70 | 1,168.75 | 7,819.99 |
| 27 Hernando | 21,910.24 | 425.62 | 945.08 | 520.97 | 1,891.67 | 23,801.91 |
| 28 Highlands | 11,821.46 | 493.51 | 163.63 | 362.74 | 1,019.88 | 12,841.34 |
| 29 Hillsborough | 195,899.50 | 20,830.46 | 6,840.69 | 5,184.82 | 32,855.97 | 228,755.47 |
| 30 Holmes | 3,087.41 | 0.00 | 16.19 | 101.75 | 117.94 | 3,205.35 |
| 31 Indian River | 16,800.32 | 797.79 | 584.97 | 440.02 | 1,822.78 | 18,623.10 |
| 32 Jackson | 6,187.41 | 70.15 | 318.78 | 257.67 | 646.60 | 6,834.01 |
| 33 Jefferson | 689.24 | 13.33 | 13.82 | 12.56 | 39.71 | 728.95 |
| 34 Lafayette | 1,122.10 | 67.76 | 17.92 | 71.00 | 156.68 | 1,278.78 |
| 35 Lake | 40,268.68 | 1,679.49 | 1,842.43 | 1,220.34 | 4,742.26 | 45,010.94 |
| 36 Lee | 86,871.57 | 7,331.42 | 1,630.63 | 2,148.82 | 11,110.87 | 97,982.44 |
| 37 Leon | 33,859.68 | 406.89 | 1,296.56 | 491.58 | 2,195.03 | 36,054.71 |
| 38 Levy | 5,287.30 | 144.16 | 83.13 | 156.69 | 383.98 | 5,671.28 |
| 39 Liberty | 1,287.98 | 9.79 | 194.44 | 61.85 | 266.08 | 1,554.06 |
| 40 Madison | 2,725.73 | 0.00 | 10.24 | 103.41 | 113.65 | 2,839.38 |
| 41 Manatee | 45,539.54 | 4,418.84 | 1,067.75 | 959.02 | 6,445.61 | 51,985.15 |
| 42 Marion | 41,254.54 | 1,820.96 | 521.76 | 1,262.06 | 3,604.78 | 44,859.32 |
| 43 Martin | 17,088.92 | 1,942.29 | 1,018.18 | 476.09 | 3,436.56 | 20,525.48 |
| 44 Monroe | 7,673.39 | 678.50 | 175.25 | 171.56 | 1,025.31 | 8,698.70 |
| 45 Nassau | 11,658.57 | 120.93 | 221.58 | 411.49 | 754.00 | 12,412.57 |
| 46 Okaloosa | 30,617.59 | 866.45 | 1,063.33 | 697.98 | 2,627.76 | 33,245.35 |
| 47 Okeechobee | 5,905.52 | 715.08 | 25.03 | 196.22 | 936.33 | 6,841.85 |
| 48 Orange | 178,345.61 | 27,208.83 | 11,878.34 | 2,712.70 | 41,799.87 | 220,145.48 |
| 49 Osceola | 55,361.29 | 10,628.34 | 2,451.68 | 1,351.13 | 14,431.15 | 69,792.44 |
| 50 Palm Beach | 171,562.75 | 23,949.50 | 5,629.91 | 4,272.96 | 33,852.37 | 205,415.12 |
| 51 Pasco | 71,008.48 | 2,467.98 | 4,089.32 | 1,418.24 | 7,975.54 | 78,984.02 |
| 52 Pinellas | 96,845.45 | 4,550.22 | 3,852.08 | 2,320.98 | 10,723.28 | 107,568.73 |
| 53 Polk | 93,636.78 | 8,882.23 | 2,329.54 | 3,034.81 | 14,246.58 | 107,883.36 |
| 54 Putnam | 10,603.45 | 438.71 | 101.71 | 263.04 | 803.46 | 11,406.91 |
| 55 St. Johns | 39,653.44 | 180.71 | 1,086.84 | 642.44 | 1,909.99 | 41,563.43 |
| 56 St. Lucie | 37,456.88 | 2,584.03 | 585.24 | 948.44 | 4,117.71 | 41,574.59 |
| 57 Santa Rosa | 27,600.07 | 163.38 | 1,488.05 | 454.65 | 2,106.08 | 29,706.15 |
| 58 Sarasota | 41,057.00 | 2,011.24 | 2,274.33 | 886.15 | 5,171.72 | 46,228.72 |
| 59 Seminole | 65,725.72 | 2,639.75 | 1,278.45 | 1,515.25 | 5,433.45 | 71,159.17 |
| 60 Sumter | 8,142.74 | 261.45 | 92.70 | 298.18 | 652.33 | 8,795.07 |
| 61 Suwannee | 5,800.63 | 259.88 | 14.70 | 223.38 | 497.96 | 6,298.59 |
| 62 Taylor | 2,708.31 | 0.00 | 33.60 | 0.00 | 33.60 | 2,741.91 |
| 63 Union | 2,234.61 | 0.00 | 49.15 | 86.64 | 135.79 | 2,370.40 |
| 64 Volusia | 59,462.14 | 2,984.47 | 3,115.64 | 1,856.69 | 7,956.80 | 67,418.94 |
| 65 Wakulla | 5,156.10 | 1.16 | 98.27 | 165.24 | 264.67 | 5,420.77 |
| 66 Walton | 9,204.89 | 282.53 | 14.00 | 123.38 | 419.91 | 9,624.80 |
| 67 Washington | 3,090.15 | 17.94 | 135.12 | 63.80 | 216.86 | 3,307.01 |
| 68 Washington Special | 154.17 | 0.00 | 0.00 | 17.92 | 17.92 | 172.09 |
| 69 FAMU Lab School | 576.44 | 4.85 | 0.00 | 8.44 | 13.29 | 589.73 |
| 70 FAU Palm Beach | 1,150.92 | 12.56 | 0.00 | 0.00 | 12.56 | 1,163.48 |
| 71 FAU St Lucie | 1,450.20 | 34.03 | 20.70 | 0.00 | 54.73 | 1,504.93 |
| 72 FSU Broward | 718.12 | 18.66 | 0.00 | 0.00 | 18.66 | 736.78 |
| 73 FSU Leon | 1,712.64 | 19.31 | 0.00 | 47.14 | 66.45 | 1,779.09 |
| 74 UF Lab School | 1,176.00 | 0.00 | 0.00 | 2.52 | 2.52 | 1,178.52 |
| 75 Fla Virtual School | 30,187.19 | 0.00 | 0.00 | 1,201.66 | 1,201.66 | 31,388.85 |
| State | 2,625,601.58 | 236,641.18 | 96,331.85 | 64,175.60 | 397,148.63 | 3,022,750.21 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Weighted FTE Detail

| District | Basic Education | Basic Education | Basic Education | Basic Programs | ESOL Program | ESE Support | ESE Support | Exceptional Programs | Career Education | Total Weighted FTE | |
|-----------------------|----------------------------|-------------------------|--------------------------|---------------------|-------------------|------------------|------------------|----------------------|--------------------|--------------------|---------------------|
| | Grades PreK-3 101 & 111 | Grades 4-8 102 & 112 | Grades 9-12 103 & 113 | 101-113 | 130 | Level IV 254 | Level V 255 | 254 & 255 | Grades 9-12 300 | Group 2 130-300 | 101-300 |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- |
| 1 Alachua | 10,534.81 | 10,773.37 | 7,522.92 | 28,831.10 | 660.07 | 219.56 | 98.36 | 317.92 | 407.25 | 1,385.24 | 30,216.34 |
| 2 Baker | 1,677.60 | 1,954.01 | 1,019.45 | 4,651.06 | 14.20 | 36.19 | 3.98 | 40.17 | 341.22 | 395.59 | 5,046.65 |
| 3 Bay | 9,560.04 | 10,341.67 | 6,792.91 | 26,694.62 | 671.42 | 2,266.00 | 518.45 | 2,784.45 | 631.96 | 4,087.83 | 30,782.45 |
| 4 Bradford | 1,293.73 | 1,088.78 | 761.91 | 3,144.42 | 0.00 | 62.03 | 3.81 | 65.84 | 91.12 | 156.96 | 3,301.38 |
| 5 Brevard | 24,010.74 | 27,253.05 | 19,946.59 | 71,210.38 | 1,923.78 | 3,362.01 | 707.49 | 4,069.50 | 1,448.52 | 7,441.80 | 78,652.18 |
| 6 Broward | 76,906.06 | 97,272.93 | 71,080.18 | 245,259.17 | 31,574.19 | 6,431.65 | 2,021.36 | 8,453.01 | 6,568.23 | 46,595.43 | 291,854.60 |
| 7 Calhoun | 753.15 | 847.34 | 530.17 | 2,130.66 | 10.21 | 71.04 | 14.42 | 85.46 | 66.52 | 162.19 | 2,292.85 |
| 8 Charlotte | 4,538.81 | 5,674.40 | 4,679.24 | 14,892.45 | 304.47 | 858.72 | 56.03 | 914.75 | 480.26 | 1,699.48 | 16,591.93 |
| 9 Citrus | 4,875.89 | 5,899.37 | 4,155.53 | 14,930.79 | 92.63 | 395.52 | 13.43 | 408.95 | 414.43 | 916.01 | 15,846.80 |
| 10 Clay | 11,436.42 | 14,350.33 | 10,423.96 | 36,210.71 | 566.79 | 1,464.83 | 191.59 | 1,656.42 | 1,032.85 | 3,256.06 | 39,466.77 |
| 11 Collier | 11,516.20 | 16,533.63 | 12,462.63 | 40,512.46 | 6,935.54 | 1,575.68 | 510.93 | 2,086.61 | 893.21 | 9,915.36 | 50,427.82 |
| 12 Columbia | 3,633.83 | 3,892.05 | 2,245.37 | 9,771.25 | 91.20 | 92.79 | 14.42 | 107.21 | 367.21 | 565.62 | 10,336.87 |
| 13 Miami-Dade | 91,983.91 | 121,819.00 | 92,923.36 | 306,726.27 | 53,793.19 | 7,715.09 | 1,534.68 | 9,249.77 | 7,915.57 | 70,958.53 | 377,684.80 |
| 14 DeSoto | 1,731.67 | 1,808.75 | 1,143.11 | 4,683.53 | 362.45 | 18.10 | 3.09 | 21.19 | 113.18 | 496.82 | 5,180.35 |
| 15 Dixie | 891.99 | 837.94 | 468.81 | 2,198.74 | 0.00 | 55.30 | 6.24 | 61.54 | 66.42 | 127.96 | 2,326.70 |
| 16 Duval | 46,567.15 | 48,884.76 | 31,684.77 | 127,136.68 | 4,993.95 | 3,301.83 | 1,321.32 | 4,623.15 | 1,684.40 | 11,301.50 | 138,438.18 |
| 17 Escambia | 13,917.60 | 15,258.23 | 9,793.52 | 38,969.35 | 415.95 | 739.65 | 978.99 | 1,718.64 | 1,289.31 | 3,423.90 | 42,393.25 |
| 18 Flagler | 3,947.45 | 4,991.69 | 3,720.90 | 12,660.04 | 316.68 | 165.68 | 41.00 | 206.68 | 363.90 | 887.26 | 13,547.30 |
| 19 Franklin | 493.01 | 517.74 | 233.42 | 1,244.17 | 26.74 | 39.92 | 23.37 | 63.29 | 26.56 | 116.59 | 1,360.76 |
| 20 Gadsden | 1,708.02 | 1,990.40 | 1,226.79 | 4,925.21 | 163.96 | 87.15 | 6.02 | 93.17 | 140.90 | 398.03 | 5,323.24 |
| 21 Gilchrist | 903.91 | 987.70 | 699.60 | 2,591.21 | 46.90 | 194.38 | 20.23 | 214.61 | 90.96 | 352.47 | 2,943.68 |
| 22 Glades | 730.12 | 789.80 | 269.77 | 1,789.69 | 61.88 | 48.49 | 0.00 | 48.49 | 22.18 | 132.55 | 1,922.24 |
| 23 Gulf | 632.10 | 719.08 | 567.18 | 1,918.36 | 0.00 | 94.09 | 33.16 | 127.25 | 33.29 | 160.54 | 2,078.90 |
| 24 Hamilton | 533.68 | 644.38 | 352.13 | 1,530.19 | 117.98 | 19.18 | 11.00 | 30.18 | 38.97 | 187.13 | 1,717.32 |
| 25 Hardee | 1,662.37 | 2,063.20 | 1,273.40 | 4,998.97 | 342.43 | 38.43 | 14.75 | 53.18 | 133.06 | 528.67 | 5,527.64 |
| 26 Hendry | 2,069.22 | 2,693.06 | 1,888.96 | 6,651.24 | 719.39 | 119.43 | 40.23 | 159.66 | 289.70 | 1,168.75 | 7,819.99 |
| 27 Hernando | 7,280.09 | 8,448.71 | 6,181.44 | 21,910.24 | 425.62 | 729.34 | 215.74 | 945.08 | 520.97 | 1,891.67 | 23,801.91 |
| 28 Highlands | 4,010.30 | 4,729.72 | 3,081.44 | 11,821.46 | 493.51 | 97.82 | 65.81 | 163.63 | 362.74 | 1,019.88 | 12,841.34 |
| 29 Hillsborough | 66,559.96 | 77,575.43 | 51,764.11 | 195,899.50 | 20,830.46 | 5,404.04 | 1,436.65 | 6,840.69 | 5,184.82 | 32,855.97 | 228,755.47 |
| 30 Holmes | 1,062.92 | 1,258.81 | 765.68 | 3,087.41 | 0.00 | 14.48 | 1.71 | 16.19 | 101.75 | 117.94 | 3,205.35 |
| 31 Indian River | 5,193.81 | 6,755.77 | 4,850.74 | 16,800.32 | 797.79 | 459.25 | 125.72 | 584.97 | 440.02 | 1,822.78 | 18,623.10 |
| 32 Jackson | 2,116.78 | 2,492.20 | 1,578.43 | 6,187.41 | 70.15 | 304.47 | 14.31 | 318.78 | 257.67 | 646.60 | 6,834.01 |
| 33 Jefferson | 268.69 | 287.42 | 133.13 | 689.24 | 13.33 | 0.00 | 13.82 | 13.82 | 12.56 | 39.71 | 728.95 |
| 34 Lafayette | 380.64 | 479.58 | 261.88 | 1,122.10 | 67.76 | 12.12 | 5.80 | 17.92 | 71.00 | 156.68 | 1,278.78 |
| 35 Lake | 13,564.54 | 16,004.46 | 10,699.68 | 40,268.68 | 1,679.49 | 1,625.04 | 217.39 | 1,842.43 | 1,220.34 | 4,742.26 | 45,010.94 |
| 36 Lee | 28,371.44 | 33,999.62 | 24,500.51 | 86,871.57 | 7,331.42 | 1,300.67 | 329.96 | 1,630.63 | 2,148.82 | 11,110.87 | 97,982.44 |
| 37 Leon | 12,061.63 | 12,866.99 | 8,931.06 | 33,859.68 | 406.89 | 1,087.51 | 209.05 | 1,296.56 | 491.58 | 2,195.03 | 36,054.71 |
| 38 Levy | 1,906.79 | 2,149.59 | 1,230.92 | 5,287.30 | 144.16 | 61.63 | 21.50 | 83.13 | 156.69 | 383.98 | 5,671.28 |
| 39 Liberty | 451.16 | 537.26 | 299.56 | 1,287.98 | 9.79 | 168.25 | 26.19 | 194.44 | 61.85 | 266.08 | 1,554.06 |
| 40 Madison | 1,035.26 | 1,039.91 | 650.56 | 2,725.73 | 0.00 | 10.24 | 0.00 | 10.24 | 103.41 | 113.65 | 2,839.38 |
| 41 Manatee | 14,795.48 | 18,340.51 | 12,403.55 | 45,539.54 | 4,418.84 | 886.11 | 181.64 | 1,067.75 | 959.02 | 6,445.61 | 51,985.15 |
| 42 Marion | 13,806.56 | 16,110.56 | 11,337.42 | 41,254.54 | 1,820.96 | 436.27 | 85.49 | 521.76 | 1,262.06 | 3,604.78 | 44,859.32 |
| 43 Martin | 5,139.06 | 6,693.28 | 5,256.58 | 17,088.92 | 1,942.29 | 686.23 | 331.95 | 1,018.18 | 476.09 | 3,436.56 | 20,525.48 |
| 44 Monroe | 2,679.09 | 3,034.17 | 1,960.13 | 7,673.39 | 678.50 | 164.09 | 11.16 | 175.25 | 171.56 | 1,025.31 | 8,698.70 |
| 45 Nassau | 3,851.73 | 4,601.83 | 3,205.01 | 11,658.57 | 120.93 | 179.86 | 41.72 | 221.58 | 411.49 | 754.00 | 12,412.57 |
| 46 Okaloosa | 10,872.09 | 12,118.50 | 7,627.00 | 30,617.59 | 866.45 | 710.66 | 352.67 | 1,063.33 | 697.98 | 2,627.76 | 33,245.35 |
| 47 Okeechobee | 1,780.79 | 2,422.84 | 1,701.89 | 5,905.52 | 715.08 | 10.17 | 14.86 | 25.03 | 196.22 | 936.33 | 6,841.85 |
| 48 Orange | 54,757.88 | 71,006.65 | 52,581.08 | 178,345.61 | 27,208.83 | 9,786.97 | 2,091.37 | 11,878.34 | 2,712.70 | 41,799.87 | 220,145.48 |
| 49 Osceola | 15,802.79 | 22,475.59 | 17,082.91 | 55,361.29 | 10,628.34 | 1,997.94 | 453.74 | 2,451.68 | 1,351.13 | 14,431.15 | 69,792.44 |
| 50 Palm Beach | 53,292.18 | 68,395.16 | 49,875.41 | 171,562.75 | 23,949.50 | 3,657.51 | 1,972.40 | 5,629.91 | 4,272.96 | 33,852.37 | 205,415.12 |
| 51 Pasco | 23,584.28 | 28,150.63 | 19,273.57 | 71,008.48 | 2,467.98 | 2,918.69 | 1,170.63 | 4,089.32 | 1,418.24 | 7,975.54 | 78,984.02 |
| 52 Pinellas | 31,781.08 | 37,530.58 | 27,533.79 | 96,845.45 | 4,550.22 | 3,022.52 | 829.56 | 3,852.08 | 2,320.98 | 10,723.28 | 107,568.73 |
| 53 Polk | 30,222.65 | 37,506.36 | 25,907.77 | 93,636.78 | 8,882.23 | 1,271.97 | 1,057.57 | 2,329.54 | 3,034.81 | 14,246.58 | 107,883.36 |
| 54 Putnam | 3,640.95 | 4,354.63 | 2,607.87 | 10,603.45 | 438.71 | 60.15 | 41.56 | 101.71 | 263.04 | 803.46 | 11,406.91 |
| 55 St. Johns | 12,726.35 | 15,657.28 | 11,269.81 | 39,653.44 | 180.71 | 754.78 | 332.06 | 1,086.84 | 642.44 | 1,909.99 | 41,563.43 |
| 56 St. Lucie | 11,285.48 | 14,937.60 | 11,233.80 | 37,456.88 | 2,584.03 | 432.94 | 152.30 | 585.24 | 948.44 | 4,117.71 | 41,574.59 |
| 57 Santa Rosa | 8,924.47 | 10,705.00 | 7,970.60 | 27,600.07 | 163.38 | 1,259.88 | 228.17 | 1,488.05 | 454.65 | 2,106.08 | 29,706.15 |
| 58 Sarasota | 12,937.39 | 16,569.21 | 11,550.40 | 41,057.00 | 2,011.24 | 1,946.91 | 327.42 | 2,274.33 | 886.15 | 5,171.72 | 46,228.72 |
| 59 Seminole | 20,994.22 | 25,436.07 | 19,295.43 | 65,725.72 | 2,639.75 | 1,082.66 | 195.79 | 1,278.45 | 1,515.25 | 5,433.45 | 71,159.17 |
| 60 Sumter | 2,713.39 | 3,390.62 | 2,038.73 | 8,142.74 | 261.45 | 81.54 | 11.16 | 92.70 | 298.18 | 652.33 | 8,795.07 |
| 61 Suwannee | 1,963.64 | 2,355.57 | 1,481.42 | 5,800.63 | 259.88 | 7.96 | 6.74 | 14.70 | 223.38 | 497.96 | 6,298.59 |
| 62 Taylor | 1,120.27 | 944.20 | 643.84 | 2,708.31 | 0.00 | 25.26 | 8.34 | 33.60 | 0.00 | 33.60 | 2,741.91 |
| 63 Union | 770.36 | 959.44 | 504.81 | 2,234.61 | 0.00 | 32.46 | 16.69 | 49.15 | 86.64 | 135.79 | 2,370.40 |
| 64 Volusia | 19,595.99 | 23,294.25 | 16,571.90 | 59,462.14 | 2,984.47 | 2,821.66 | 293.98 | 3,115.64 | 1,856.69 | 7,956.80 | 67,418.94 |
| 65 Wakulla | 1,948.24 | 1,867.47 | 1,340.39 | 5,156.10 | 1.16 | 75.56 | 22.71 | 98.27 | 165.24 | 264.67 | 5,420.77 |
| 66 Walton | 3,243.14 | 3,620.44 | 2,341.31 | 9,204.89 | 282.53 | 11.29 | 2.71 | 14.00 | 123.38 | 419.91 | 9,624.80 |
| 67 Washington | 1,068.48 | 1,217.70 | 803.97 | 3,090.15 | 17.94 | 92.07 | 43.05 | 135.12 | 63.80 | 216.86 | 3,307.01 |
| 68 Washington Special | 0.00 | 12.59 | 141.58 | 154.17 | 0.00 | 0.00 | 0.00 | 0.00 | 17.92 | 17.92 | 172.09 |
| 69 FAMU Lab School | 220.29 | 209.00 | 147.15 | 576.44 | 4.85 | 0.00 | 0.00 | 0.00 | 8.44 | 13.29 | 589.73 |
| 70 FAU Palm Beach | 268.81 | 370.53 | 511.58 | 1,150.92 | 12.56 | 0.00 | 0.00 | 0.00 | 0.00 | 12.56 | 1,163.48 |
| 71 FAU St Lucie | 633.22 | 814.99 | 1.99 | 1,450.20 | 34.03 | 20.70 | 0.00 | 20.70 | 0.00 | 54.73 | 1,504.93 |
| 72 FSU Broward | 446.52 | 268.60 | 3.00 | 718.12 | 18.66 | 0.00 | 0.00 | 0.00 | 0.00 | 18.66 | 736.78 |
| 73 FSU Leon | 399.24 | 725.04 | 588.36 | 1,712.64 | 19.31 | 0.00 | 0.00 | 0.00 | 47.14 | 66.45 | 1,779.09 |
| 74 UF Lab School | 238.24 | 465.49 | 472.27 | 1,176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.52 | 2.52 | 1,178.52 |
| 75 Fla Virtual School | 2,230.51 | 6,443.49 | 21,513.19 | 30,187.19 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201.66 | 1,201.66 | 31,388.85 |
| Total | 842,508.35 | 1,031,518.00 | 751,575.23 | 2,625,601.58 | 236,641.18 | 75,182.41 | 21,149.44 | 96,331.85 | 64,175.60 | 397,148.63 | 3,022,750.21 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Funded Weighted FTE including Add-on FTE

| District | Program Weighted FTE | Unpaid WFTE High Schools Credits | ESE Supplement | Isolated Schools Supplement | Advanced Placement Supplement | International Baccalaureate Supplement | AICE Supplement | Industry Certified Program Supplement | Total Supplemental FTE | Funded Weighted FTE |
|-----------------------|----------------------|----------------------------------|----------------|-----------------------------|-------------------------------|--|-----------------|---------------------------------------|------------------------|---------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 30,216.34 | 2.50 | 0.00 | 0.00 | 488.48 | 165.86 | 146.78 | 157.23 | 960.85 | 31,177.19 |
| 2 Baker | 5,046.65 | 0.00 | 5.30 | 0.00 | 0.64 | 0.00 | 0.00 | 19.30 | 25.24 | 5,071.89 |
| 3 Bay | 30,782.45 | 0.00 | 0.00 | 0.00 | 162.88 | 47.02 | 105.02 | 89.20 | 404.12 | 31,186.57 |
| 4 Bradford | 3,301.38 | 0.00 | 3.67 | 0.00 | 0.16 | 0.00 | 0.00 | 8.60 | 12.43 | 3,313.81 |
| 5 Brevard | 78,652.18 | 10.75 | 0.00 | 0.00 | 676.48 | 76.54 | 318.94 | 444.33 | 1,527.04 | 80,179.22 |
| 6 Broward | 291,854.60 | 0.00 | 0.00 | 0.00 | 3,033.12 | 182.36 | 1,064.90 | 773.25 | 5,053.63 | 296,908.23 |
| 7 Calhoun | 2,292.85 | 0.00 | 1.99 | 0.00 | 0.00 | 0.00 | 0.00 | 13.78 | 15.77 | 2,308.62 |
| 8 Charlotte | 16,591.93 | 8.00 | 0.00 | 0.00 | 100.00 | 0.00 | 15.36 | 110.31 | 233.67 | 16,825.60 |
| 9 Citrus | 15,846.80 | 23.25 | 0.00 | 0.00 | 90.24 | 50.82 | 0.00 | 61.10 | 225.41 | 16,072.21 |
| 10 Clay | 39,466.77 | 0.00 | 0.00 | 0.00 | 326.72 | 65.18 | 214.72 | 222.95 | 829.57 | 40,296.34 |
| 11 Collier | 50,427.82 | 0.00 | 0.00 | 96.50 | 354.72 | 0.00 | 359.00 | 222.60 | 1,032.82 | 51,460.64 |
| 12 Columbia | 10,336.87 | 4.00 | 0.00 | 0.00 | 30.72 | 0.00 | 0.00 | 13.43 | 48.15 | 10,385.02 |
| 13 Miami-Dade | 377,684.80 | 0.25 | 0.00 | 0.00 | 3,904.96 | 536.72 | 850.94 | 1,127.30 | 6,420.17 | 384,104.97 |
| 14 DeSoto | 5,180.35 | 1.00 | 1.99 | 0.00 | 3.84 | 0.00 | 0.00 | 13.60 | 20.43 | 5,200.78 |
| 15 Dixie | 2,326.70 | 3.50 | 0.44 | 0.00 | 5.12 | 0.00 | 0.00 | 18.90 | 27.96 | 2,354.66 |
| 16 Duval | 138,438.18 | 66.50 | 0.00 | 0.00 | 1,052.48 | 305.48 | 325.52 | 117.80 | 1,867.78 | 140,305.96 |
| 17 Escambia | 42,393.25 | 4.75 | 0.00 | 0.00 | 189.28 | 101.82 | 0.00 | 230.48 | 526.33 | 42,919.58 |
| 18 Flagler | 13,547.30 | 4.00 | 0.00 | 0.00 | 74.88 | 28.24 | 0.00 | 19.30 | 126.42 | 13,673.72 |
| 19 Franklin | 1,360.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.95 | 1.95 | 1,362.71 |
| 20 Gadsden | 5,323.24 | 0.00 | 5.30 | 0.00 | 0.00 | 0.00 | 0.00 | 29.98 | 35.28 | 5,358.52 |
| 21 Gilchrist | 2,943.68 | 3.00 | 0.00 | 0.00 | 0.16 | 0.00 | 0.00 | 22.10 | 25.26 | 2,968.94 |
| 22 Glades | 1,922.24 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.20 | 5.20 | 1,927.44 |
| 23 Gulf | 2,078.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.73 | 9.73 | 2,088.63 |
| 24 Hamilton | 1,717.32 | 0.00 | 5.30 | 0.00 | 0.32 | 0.00 | 0.00 | 6.85 | 12.47 | 1,729.79 |
| 25 Hardee | 5,527.64 | 0.00 | 0.00 | 0.00 | 7.04 | 0.00 | 0.00 | 8.90 | 15.94 | 5,543.58 |
| 26 Hendry | 7,819.99 | 3.25 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 18.30 | 61.55 | 7,881.54 |
| 27 Hernando | 23,801.91 | 4.75 | 0.00 | 0.00 | 114.08 | 30.56 | 0.00 | 152.80 | 302.19 | 24,104.10 |
| 28 Highlands | 12,841.34 | 0.00 | 0.00 | 0.00 | 28.96 | 18.18 | 0.00 | 25.20 | 72.34 | 12,913.68 |
| 29 Hillsborough | 228,755.47 | 146.00 | 0.00 | 0.00 | 2,767.36 | 544.08 | 0.00 | 538.53 | 3,995.97 | 232,751.44 |
| 30 Holmes | 3,205.35 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.60 | 24.10 | 3,229.45 |
| 31 Indian River | 18,623.10 | 15.25 | 0.00 | 0.00 | 124.16 | 44.20 | 0.00 | 141.20 | 324.81 | 18,947.91 |
| 32 Jackson | 6,834.01 | 0.00 | 5.30 | 0.00 | 12.00 | 0.00 | 0.00 | 21.30 | 38.60 | 6,872.61 |
| 33 Jefferson | 728.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.40 | 6.40 | 735.35 |
| 34 Lafayette | 1,278.78 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.70 | 31.20 | 1,309.98 |
| 35 Lake | 45,010.94 | 0.00 | 0.00 | 0.00 | 323.84 | 0.00 | 0.00 | 308.33 | 632.17 | 45,643.11 |
| 36 Lee | 97,982.44 | 42.75 | 0.00 | 0.00 | 358.72 | 294.80 | 655.00 | 607.58 | 1,958.85 | 99,941.29 |
| 37 Leon | 36,054.71 | 1.25 | 0.00 | 0.00 | 485.44 | 38.00 | 0.00 | 69.30 | 593.99 | 36,648.70 |
| 38 Levy | 5,671.28 | 0.00 | 0.00 | 106.40 | 11.36 | 0.00 | 0.00 | 47.18 | 164.94 | 5,836.22 |
| 39 Liberty | 1,554.06 | 0.00 | 0.00 | 0.00 | 0.32 | 0.00 | 0.00 | 13.20 | 13.52 | 1,567.58 |
| 40 Madison | 2,839.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.60 | 29.60 | 2,868.98 |
| 41 Manatee | 51,985.15 | 16.50 | 0.00 | 0.00 | 264.96 | 57.60 | 81.80 | 237.25 | 658.11 | 52,643.26 |
| 42 Marion | 44,859.32 | 3.25 | 0.00 | 0.00 | 197.76 | 127.14 | 195.46 | 112.35 | 635.96 | 45,495.28 |
| 43 Martin | 20,525.48 | 3.00 | 0.00 | 0.00 | 234.24 | 67.06 | 0.00 | 106.70 | 411.00 | 20,936.48 |
| 44 Monroe | 8,698.70 | 2.00 | 1.41 | 0.00 | 100.32 | 0.00 | 0.00 | 39.70 | 143.43 | 8,842.13 |
| 45 Nassau | 12,412.57 | 5.25 | 0.00 | 0.00 | 76.80 | 0.00 | 0.00 | 123.48 | 205.53 | 12,618.10 |
| 46 Okaloosa | 33,245.35 | 0.00 | 0.00 | 0.00 | 327.84 | 53.16 | 151.72 | 301.28 | 834.00 | 34,079.35 |
| 47 Okeechobee | 6,841.85 | 0.00 | 4.09 | 0.00 | 10.88 | 0.00 | 0.00 | 43.20 | 58.17 | 6,900.02 |
| 48 Orange | 220,145.48 | 83.25 | 0.00 | 0.00 | 2,558.24 | 315.28 | 39.02 | 728.73 | 3,724.52 | 223,870.00 |
| 49 Osceola | 69,792.44 | 32.25 | 0.00 | 0.00 | 312.72 | 122.04 | 0.00 | 233.10 | 699.71 | 70,492.15 |
| 50 Palm Beach | 205,415.12 | 52.50 | 0.00 | 0.00 | 2,111.04 | 482.42 | 2,557.04 | 1,490.10 | 6,693.10 | 212,108.22 |
| 51 Pasco | 78,984.02 | 0.00 | 0.00 | 0.00 | 576.48 | 116.70 | 41.52 | 166.80 | 901.50 | 79,885.52 |
| 52 Pinellas | 107,568.73 | 83.75 | 0.00 | 0.00 | 837.12 | 292.62 | 213.12 | 449.38 | 1,875.99 | 109,444.72 |
| 53 Polk | 107,883.36 | 0.00 | 0.00 | 0.00 | 342.40 | 128.94 | 18.56 | 461.85 | 951.75 | 108,835.11 |
| 54 Putnam | 11,406.91 | 3.75 | 0.00 | 0.00 | 7.52 | 0.00 | 43.36 | 13.70 | 68.33 | 11,475.24 |
| 55 St. Johns | 41,563.43 | 10.50 | 0.00 | 0.00 | 832.64 | 177.00 | 134.74 | 196.55 | 1,351.43 | 42,914.86 |
| 56 St. Lucie | 41,574.59 | 3.00 | 0.00 | 0.00 | 66.88 | 72.30 | 81.98 | 143.90 | 368.06 | 41,942.65 |
| 57 Santa Rosa | 29,706.15 | 1.50 | 0.00 | 0.00 | 160.00 | 0.00 | 9.60 | 145.03 | 316.13 | 30,022.28 |
| 58 Sarasota | 46,228.72 | 13.25 | 0.00 | 0.00 | 505.60 | 170.18 | 321.32 | 256.46 | 1,266.81 | 47,495.53 |
| 59 Seminole | 71,159.17 | 15.50 | 0.00 | 0.00 | 1,345.44 | 121.04 | 0.00 | 413.00 | 1,894.98 | 73,054.15 |
| 60 Sumter | 8,795.07 | 0.00 | 4.18 | 0.00 | 24.32 | 0.00 | 0.00 | 18.50 | 47.00 | 8,842.07 |
| 61 Suwannee | 6,298.59 | 0.00 | 1.10 | 0.00 | 22.08 | 0.00 | 0.00 | 63.78 | 86.96 | 6,385.55 |
| 62 Taylor | 2,741.91 | 0.00 | 1.04 | 0.00 | 2.56 | 0.00 | 0.00 | 24.60 | 28.20 | 2,770.11 |
| 63 Union | 2,370.40 | 0.00 | 0.00 | 0.00 | 2.24 | 0.00 | 0.00 | 12.10 | 14.34 | 2,384.74 |
| 64 Volusia | 67,418.94 | 15.00 | 0.00 | 0.00 | 417.60 | 232.80 | 0.00 | 300.13 | 965.53 | 68,384.47 |
| 65 Wakulla | 5,420.77 | 5.00 | 0.00 | 0.00 | 12.80 | 0.00 | 0.00 | 83.50 | 101.30 | 5,522.07 |
| 66 Walton | 9,624.80 | 0.50 | 2.24 | 0.00 | 34.24 | 0.00 | 0.00 | 32.53 | 69.51 | 9,694.31 |
| 67 Washington | 3,307.01 | 1.50 | 0.00 | 0.00 | 1.60 | 0.00 | 0.00 | 11.60 | 14.70 | 3,321.71 |
| 68 Washington Special | 172.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.09 |
| 69 FAMU Lab School | 589.73 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 590.23 |
| 70 FAU Palm Beach | 1,163.48 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1,165.48 |
| 71 FAU St Lucie | 1,504.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,504.93 |
| 72 FSU Broward | 736.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.78 |
| 73 FSU Leon | 1,779.09 | 1.25 | 0.00 | 0.00 | 29.76 | 0.00 | 0.00 | 8.90 | 39.91 | 1,819.00 |
| 74 UF Lab School | 1,178.52 | 0.00 | 0.00 | 0.00 | 38.24 | 0.00 | 0.00 | 0.00 | 38.24 | 1,216.76 |
| 75 Fla Virtual School | 31,388.85 | 11.50 | 0.00 | 0.00 | 358.08 | 0.00 | 0.00 | 14.60 | 384.18 | 31,773.03 |
| State | 3,022,750.21 | 713.25 | 43.35 | 202.90 | 26,580.48 | 5,066.14 | 7,945.42 | 12,013.19 | 52,564.73 | 3,075,314.94 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

District Cost Differential

| District | 2014 FPLI | 2015 FPLI | 2016 FPLI | Three Year Average FPLI | 80% of Three Year Average FPLI | Add 20 | 2017-2018 District Cost Differential |
|-----------------------|--------------|--------------|--------------|-------------------------------|---|-----------|---|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 96.56 | 95.83 | 96.43 | 96.27 | 77.02 | 97.02 | 0.9702 |
| 2 Baker | 97.07 | 97.06 | 96.94 | 97.02 | 77.62 | 97.62 | 0.9762 |
| 3 Bay | 95.39 | 95.02 | 95.93 | 95.45 | 76.36 | 96.36 | 0.9636 |
| 4 Bradford | 96.50 | 96.49 | 96.37 | 96.45 | 77.16 | 97.16 | 0.9716 |
| 5 Brevard | 99.04 | 98.59 | 98.29 | 98.64 | 78.91 | 98.91 | 0.9891 |
| 6 Broward | 103.81 | 103.23 | 102.71 | 103.25 | 82.60 | 102.60 | 1.0260 |
| 7 Calhoun | 91.19 | 90.84 | 91.71 | 91.25 | 73.00 | 93.00 | 0.9300 |
| 8 Charlotte | 98.89 | 98.10 | 97.00 | 98.00 | 78.40 | 98.40 | 0.9840 |
| 9 Citrus | 93.35 | 93.69 | 93.45 | 93.50 | 74.80 | 94.80 | 0.9480 |
| 10 Clay | 99.11 | 99.10 | 98.98 | 99.06 | 79.25 | 99.25 | 0.9925 |
| 11 Collier | 105.01 | 104.47 | 104.69 | 104.72 | 83.78 | 103.78 | 1.0378 |
| 12 Columbia | 93.48 | 93.47 | 93.35 | 93.43 | 74.75 | 94.75 | 0.9475 |
| 13 Miami-Dade | 102.39 | 102.63 | 102.33 | 102.45 | 81.96 | 101.96 | 1.0196 |
| 14 DeSoto | 97.89 | 97.10 | 95.71 | 96.90 | 77.52 | 97.52 | 0.9752 |
| 15 Dixie | 91.26 | 90.57 | 91.14 | 90.99 | 72.79 | 92.79 | 0.9279 |
| 16 Duval | 101.47 | 101.46 | 101.34 | 101.42 | 81.14 | 101.14 | 1.0114 |
| 17 Escambia | 96.05 | 95.96 | 96.60 | 96.20 | 76.96 | 96.96 | 0.9696 |
| 18 Flagler | 94.04 | 94.03 | 93.92 | 94.00 | 75.20 | 95.20 | 0.9520 |
| 19 Franklin | 88.87 | 89.16 | 91.13 | 89.72 | 71.78 | 91.78 | 0.9178 |
| 20 Gadsden | 92.98 | 93.29 | 93.76 | 93.34 | 74.67 | 94.67 | 0.9467 |
| 21 Gilchrist | 93.37 | 92.66 | 93.24 | 93.09 | 74.47 | 94.47 | 0.9447 |
| 22 Glades | 96.94 | 96.63 | 96.87 | 96.81 | 77.45 | 97.45 | 0.9745 |
| 23 Gulf | 91.89 | 91.54 | 92.41 | 91.95 | 73.56 | 93.56 | 0.9356 |
| 24 Hamilton | 91.16 | 91.14 | 91.03 | 91.11 | 72.89 | 92.89 | 0.9289 |
| 25 Hardee | 96.69 | 95.92 | 95.12 | 95.91 | 76.73 | 96.73 | 0.9673 |
| 26 Hendry | 98.64 | 98.13 | 98.34 | 98.37 | 78.70 | 98.70 | 0.9870 |
| 27 Hernando | 96.27 | 96.35 | 96.51 | 96.38 | 77.10 | 97.10 | 0.9710 |
| 28 Highlands | 94.18 | 93.43 | 93.01 | 93.54 | 74.83 | 94.83 | 0.9483 |
| 29 Hillsborough | 100.89 | 100.97 | 101.14 | 101.00 | 80.80 | 100.80 | 1.0080 |
| 30 Holmes | 92.05 | 91.58 | 92.16 | 91.93 | 73.54 | 93.54 | 0.9354 |
| 31 Indian River | 100.54 | 99.30 | 100.54 | 100.13 | 80.10 | 100.10 | 1.0010 |
| 32 Jackson | 89.53 | 90.33 | 91.30 | 90.39 | 72.31 | 92.31 | 0.9231 |
| 33 Jefferson | 92.73 | 93.04 | 93.51 | 93.09 | 74.47 | 94.47 | 0.9447 |
| 34 Lafayette | 89.85 | 89.22 | 89.73 | 89.60 | 71.68 | 91.68 | 0.9168 |
| 35 Lake | 96.33 | 96.99 | 97.23 | 96.85 | 77.48 | 97.48 | 0.9748 |
| 36 Lee | 101.26 | 100.74 | 100.95 | 100.98 | 80.79 | 100.79 | 1.0079 |
| 37 Leon | 95.50 | 95.81 | 96.30 | 95.87 | 76.70 | 96.70 | 0.9670 |
| 38 Levy | 93.22 | 92.51 | 93.09 | 92.94 | 74.35 | 94.35 | 0.9435 |
| 39 Liberty | 90.50 | 90.80 | 91.27 | 90.86 | 72.69 | 92.69 | 0.9269 |
| 40 Madison | 89.58 | 89.87 | 90.33 | 89.93 | 71.94 | 91.94 | 0.9194 |
| 41 Manatee | 100.08 | 99.28 | 97.85 | 99.07 | 79.26 | 99.26 | 0.9926 |
| 42 Marion | 93.43 | 94.41 | 93.29 | 93.71 | 74.97 | 94.97 | 0.9497 |
| 43 Martin | 101.70 | 100.53 | 101.89 | 101.37 | 81.10 | 101.10 | 1.0110 |
| 44 Monroe | 103.03 | 101.35 | 103.33 | 102.57 | 82.06 | 102.06 | 1.0206 |
| 45 Nassau | 98.71 | 98.70 | 98.58 | 98.66 | 78.93 | 98.93 | 0.9893 |
| 46 Okaloosa | 98.56 | 98.07 | 98.69 | 98.44 | 78.75 | 98.75 | 0.9875 |
| 47 Okeechobee | 96.85 | 97.05 | 97.29 | 97.06 | 77.65 | 97.65 | 0.9765 |
| 48 Orange | 99.78 | 100.46 | 100.71 | 100.32 | 80.25 | 100.25 | 1.0025 |
| 49 Osceola | 97.47 | 98.13 | 98.38 | 97.99 | 78.39 | 98.39 | 0.9839 |
| 50 Palm Beach | 104.88 | 105.42 | 105.67 | 105.32 | 84.26 | 104.26 | 1.0426 |
| 51 Pasco | 98.19 | 98.27 | 98.43 | 98.30 | 78.64 | 98.64 | 0.9864 |
| 52 Pinellas | 100.95 | 100.81 | 100.33 | 100.70 | 80.56 | 100.56 | 1.0056 |
| 53 Polk | 96.26 | 96.34 | 96.50 | 96.37 | 77.09 | 97.09 | 0.9709 |
| 54 Putnam | 95.34 | 95.33 | 95.21 | 95.29 | 76.23 | 96.23 | 0.9623 |
| 55 St. Johns | 98.82 | 99.16 | 100.29 | 99.42 | 79.54 | 99.54 | 0.9954 |
| 56 St. Lucie | 99.68 | 98.53 | 99.86 | 99.36 | 79.49 | 99.49 | 0.9949 |
| 57 Santa Rosa | 95.03 | 95.48 | 96.79 | 95.77 | 76.61 | 96.61 | 0.9661 |
| 58 Sarasota | 102.44 | 101.62 | 100.16 | 101.41 | 81.13 | 101.13 | 1.0113 |
| 59 Seminole | 98.72 | 99.03 | 99.28 | 99.01 | 79.21 | 99.21 | 0.9921 |
| 60 Sumter | 94.19 | 94.83 | 95.07 | 94.70 | 75.76 | 95.76 | 0.9576 |
| 61 Suwannee | 91.09 | 91.07 | 91.41 | 91.19 | 72.95 | 92.95 | 0.9295 |
| 62 Taylor | 89.66 | 89.96 | 90.42 | 90.01 | 72.01 | 92.01 | 0.9201 |
| 63 Union | 95.42 | 95.41 | 95.30 | 95.38 | 76.30 | 96.30 | 0.9630 |
| 64 Volusia | 94.75 | 95.33 | 95.57 | 95.22 | 76.17 | 96.17 | 0.9617 |
| 65 Wakulla | 93.04 | 93.35 | 93.82 | 93.40 | 74.72 | 94.72 | 0.9472 |
| 66 Walton | 95.50 | 95.02 | 96.47 | 95.66 | 76.53 | 96.53 | 0.9653 |
| 67 Washington | 91.66 | 91.31 | 92.18 | 91.72 | 73.37 | 93.37 | 0.9337 |
| 68 Washington Special | 91.66 | 91.31 | 92.18 | 91.72 | 73.37 | 93.37 | 0.9337 |
| 69 FAMU Lab School | 95.50 | 95.81 | 96.30 | 95.87 | 76.70 | 96.70 | 0.9670 |
| 70 FAU Palm Beach | 104.88 | 105.42 | 105.67 | 105.32 | 84.26 | 104.26 | 1.0426 |
| 71 FAU St Lucie | 99.68 | 98.53 | 99.86 | 99.36 | 79.49 | 99.49 | 0.9949 |
| 72 FSU Broward | 103.81 | 103.23 | 102.71 | 103.25 | 82.60 | 102.60 | 1.0260 |
| 73 FSU Leon | 95.50 | 95.81 | 96.30 | 95.87 | 76.70 | 96.70 | 0.9670 |
| 74 UF Lab School | 96.56 | 95.83 | 96.43 | 96.27 | 77.02 | 97.02 | 0.9702 |
| 75 Fla Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 80.00 | 100.00 | 1.0000 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Declining Enrollment Supplement

| District | 2016-2017 Unweighted FTE | 2017-2018 Unweighted FTE | Unweighted FTE Decline | 25.00% Declining Enrollment | Prior Year Base Funding | Prior Year Base Funding Per FTE | Declining Enrollment Supplement |
|-----------------------|--------------------------------|--------------------------------|------------------------------|-----------------------------------|-------------------------------|--|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 28,478.75 | 28,835.23 | 0.00 | 0.00 | 124,811,785 | 4,382.63 | 0 |
| 2 Baker | 4,868.45 | 4,851.21 | 17.24 | 4.31 | 20,661,679 | 4,244.00 | 18,292 |
| 3 Bay | 27,380.14 | 27,669.05 | 0.00 | 0.00 | 123,215,967 | 4,500.19 | 0 |
| 4 Bradford | 3,073.85 | 3,127.47 | 0.00 | 0.00 | 13,112,326 | 4,265.77 | 0 |
| 5 Brevard | 72,400.33 | 72,961.00 | 0.00 | 0.00 | 328,488,903 | 4,537.12 | 0 |
| 6 Broward | 269,839.23 | 272,510.56 | 0.00 | 0.00 | 1,249,345,501 | 4,629.96 | 0 |
| 7 Calhoun | 2,153.58 | 2,154.44 | 0.00 | 0.00 | 8,935,302 | 4,149.05 | 0 |
| 8 Charlotte | 15,473.97 | 15,427.48 | 46.49 | 11.62 | 68,927,661 | 4,454.43 | 51,760 |
| 9 Citrus | 14,970.46 | 15,057.52 | 0.00 | 0.00 | 63,251,509 | 4,225.09 | 0 |
| 10 Clay | 36,946.94 | 37,033.78 | 0.00 | 0.00 | 165,605,854 | 4,482.26 | 0 |
| 11 Collier | 45,888.21 | 46,529.44 | 0.00 | 0.00 | 214,830,445 | 4,681.60 | 0 |
| 12 Columbia | 10,000.68 | 9,888.11 | 112.57 | 28.14 | 41,503,093 | 4,150.03 | 116,782 |
| 13 Miami-Dade | 352,495.88 | 352,443.52 | 52.36 | 13.09 | 1,624,895,674 | 4,609.69 | 60,341 |
| 14 DeSoto | 4,925.08 | 4,932.69 | 0.00 | 0.00 | 21,043,434 | 4,272.71 | 0 |
| 15 Dixie | 2,154.94 | 2,194.81 | 0.00 | 0.00 | 8,930,150 | 4,144.04 | 0 |
| 16 Duval | 128,991.68 | 129,558.57 | 0.00 | 0.00 | 584,180,959 | 4,528.83 | 0 |
| 17 Escambia | 39,893.55 | 39,627.08 | 266.47 | 66.62 | 174,778,316 | 4,381.12 | 291,870 |
| 18 Flagler | 12,822.58 | 12,952.80 | 0.00 | 0.00 | 53,575,472 | 4,178.21 | 0 |
| 19 Franklin | 1,240.54 | 1,260.14 | 0.00 | 0.00 | 5,039,302 | 4,062.18 | 0 |
| 20 Gadsden | 5,240.83 | 5,060.10 | 180.73 | 45.18 | 21,879,701 | 4,174.85 | 188,620 |
| 21 Gilchrist | 2,652.27 | 2,690.08 | 0.00 | 0.00 | 11,514,599 | 4,341.41 | 0 |
| 22 Glades | 1,722.40 | 1,805.47 | 0.00 | 0.00 | 7,361,900 | 4,274.21 | 0 |
| 23 Gulf | 1,898.84 | 1,921.95 | 0.00 | 0.00 | 8,133,719 | 4,283.52 | 0 |
| 24 Hamilton | 1,611.33 | 1,621.82 | 0.00 | 0.00 | 6,652,124 | 4,128.34 | 0 |
| 25 Hardee | 5,273.22 | 5,265.77 | 7.45 | 1.86 | 22,290,677 | 4,227.15 | 7,862 |
| 26 Hendry | 7,304.45 | 7,372.59 | 0.00 | 0.00 | 31,616,803 | 4,328.43 | 0 |
| 27 Hernando | 22,237.53 | 22,312.57 | 0.00 | 0.00 | 96,770,597 | 4,351.68 | 0 |
| 28 Highlands | 12,240.99 | 12,239.26 | 1.73 | 0.43 | 51,119,987 | 4,176.13 | 1,796 |
| 29 Hillsborough | 211,031.86 | 213,533.97 | 0.00 | 0.00 | 956,062,394 | 4,530.42 | 0 |
| 30 Holmes | 3,160.23 | 3,089.87 | 70.36 | 17.59 | 12,856,269 | 4,068.14 | 71,559 |
| 31 Indian River | 17,636.05 | 17,540.92 | 95.13 | 23.78 | 78,727,903 | 4,464.03 | 106,155 |
| 32 Jackson | 6,430.42 | 6,383.24 | 47.18 | 11.80 | 26,602,237 | 4,136.94 | 48,816 |
| 33 Jefferson | 728.22 | 689.19 | 39.03 | 9.76 | 3,004,292 | 4,125.53 | 40,265 |
| 34 Lafayette | 1,213.80 | 1,216.29 | 0.00 | 0.00 | 5,001,915 | 4,120.87 | 0 |
| 35 Lake | 41,791.06 | 42,040.08 | 0.00 | 0.00 | 183,712,466 | 4,395.98 | 0 |
| 36 Lee | 91,138.53 | 92,719.58 | 0.00 | 0.00 | 410,122,860 | 4,499.99 | 0 |
| 37 Leon | 33,736.74 | 33,850.05 | 0.00 | 0.00 | 146,990,252 | 4,356.98 | 0 |
| 38 Levy | 5,416.37 | 5,398.15 | 18.22 | 4.56 | 23,073,692 | 4,259.99 | 19,426 |
| 39 Liberty | 1,369.72 | 1,365.17 | 4.55 | 1.14 | 6,087,448 | 4,444.30 | 5,067 |
| 40 Madison | 2,690.12 | 2,731.15 | 0.00 | 0.00 | 10,873,084 | 4,041.86 | 0 |
| 41 Manatee | 48,337.82 | 48,978.74 | 0.00 | 0.00 | 215,415,847 | 4,456.47 | 0 |
| 42 Marion | 42,640.23 | 42,807.96 | 0.00 | 0.00 | 179,558,744 | 4,211.02 | 0 |
| 43 Martin | 18,758.48 | 18,914.79 | 0.00 | 0.00 | 86,078,229 | 4,588.76 | 0 |
| 44 Monroe | 8,023.94 | 8,191.05 | 0.00 | 0.00 | 36,398,367 | 4,536.22 | 0 |
| 45 Nassau | 11,617.48 | 11,851.18 | 0.00 | 0.00 | 50,761,941 | 4,369.45 | 0 |
| 46 Okaloosa | 30,687.59 | 31,231.46 | 0.00 | 0.00 | 137,379,519 | 4,476.71 | 0 |
| 47 Okeechobee | 6,502.56 | 6,523.21 | 0.00 | 0.00 | 27,678,486 | 4,256.55 | 0 |
| 48 Orange | 198,147.78 | 201,242.62 | 0.00 | 0.00 | 914,501,831 | 4,615.25 | 0 |
| 49 Osceola | 62,701.80 | 64,569.98 | 0.00 | 0.00 | 277,592,672 | 4,427.19 | 0 |
| 50 Palm Beach | 188,910.20 | 191,758.39 | 0.00 | 0.00 | 893,577,070 | 4,730.17 | 0 |
| 51 Pasco | 71,390.86 | 73,181.07 | 0.00 | 0.00 | 319,400,511 | 4,473.97 | 0 |
| 52 Pinellas | 100,977.13 | 100,804.33 | 172.80 | 43.20 | 458,681,723 | 4,542.43 | 196,233 |
| 53 Polk | 99,873.08 | 101,592.85 | 0.00 | 0.00 | 433,213,611 | 4,337.64 | 0 |
| 54 Putnam | 10,866.40 | 10,897.80 | 0.00 | 0.00 | 45,803,198 | 4,215.12 | 0 |
| 55 St. Johns | 38,028.38 | 39,471.63 | 0.00 | 0.00 | 170,198,422 | 4,475.56 | 0 |
| 56 St. Lucie | 39,400.71 | 39,581.55 | 0.00 | 0.00 | 171,545,188 | 4,353.86 | 0 |
| 57 Santa Rosa | 26,975.27 | 27,707.91 | 0.00 | 0.00 | 116,622,805 | 4,323.32 | 0 |
| 58 Sarasota | 42,440.92 | 42,936.88 | 0.00 | 0.00 | 197,334,077 | 4,649.62 | 0 |
| 59 Seminole | 66,977.90 | 67,703.53 | 0.00 | 0.00 | 297,917,713 | 4,448.00 | 0 |
| 60 Sumter | 8,351.40 | 8,416.58 | 0.00 | 0.00 | 34,981,078 | 4,188.65 | 0 |
| 61 Suwannee | 6,029.37 | 6,050.35 | 0.00 | 0.00 | 24,611,279 | 4,081.90 | 0 |
| 62 Taylor | 2,642.87 | 2,607.88 | 34.99 | 8.75 | 10,773,276 | 4,076.35 | 35,668 |
| 63 Union | 2,276.44 | 2,258.19 | 18.25 | 4.56 | 9,608,211 | 4,220.72 | 19,246 |
| 64 Volusia | 62,283.69 | 62,701.63 | 0.00 | 0.00 | 273,223,859 | 4,386.76 | 0 |
| 65 Wakulla | 5,102.87 | 5,157.47 | 0.00 | 0.00 | 21,597,095 | 4,232.34 | 0 |
| 66 Walton | 8,915.25 | 9,249.06 | 0.00 | 0.00 | 37,423,531 | 4,197.70 | 0 |
| 67 Washington | 3,121.34 | 3,097.84 | 23.50 | 5.88 | 12,979,696 | 4,158.37 | 24,451 |
| 68 Washington Special | 136.93 | 171.93 | 0.00 | 0.00 | 534,853 | 3,906.03 | 0 |
| 69 FAMU Lab School | 497.91 | 567.43 | 0.00 | 0.00 | 2,083,770 | 4,185.03 | 0 |
| 70 FAU Palm Beach | 1,124.43 | 1,134.79 | 0.00 | 0.00 | 4,952,535 | 4,404.48 | 0 |
| 71 FAU St Lucie | 1,422.79 | 1,422.79 | 0.00 | 0.00 | 6,201,555 | 4,358.73 | 0 |
| 72 FSU Broward | 690.36 | 690.36 | 0.00 | 0.00 | 3,130,156 | 4,534.09 | 0 |
| 73 FSU Leon | 1,699.48 | 1,736.48 | 0.00 | 0.00 | 7,165,274 | 4,216.16 | 0 |
| 74 UF Lab School | 1,135.02 | 1,155.02 | 0.00 | 0.00 | 4,851,815 | 4,274.65 | 0 |
| 75 Fla Virtual School | 30,796.66 | 31,150.56 | 0.00 | 0.00 | 130,702,422 | 4,244.05 | 0 |
| State | 2,800,009.16 | 2,827,377.46 | 1,209.05 | 302.27 | 12,630,068,610 | 4,510.72 | 1,304,209 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Sparsity Supplement, Page 1

| District | High School Centers | High School Centers Capped at 3 | Unweighted FTE | Sparsity Index | Sparsity Factor | Weighted FTE | Computed Sparsity Supplement | Sparsity Funds per FTE | Amount Below \$100 | Additional Funds to \$100 per FTE | Computed Sparsity Supplement |
|-----------------------|---------------------|---------------------------------|----------------|----------------|-----------------|--------------|------------------------------|------------------------|--------------------|-----------------------------------|------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- |
| 1 Alachua | 7 | 3 | 28,835.23 | 9,612 | 0.00000 | 31,177.19 | 0 | 0.00 | 0.00 | 0 | 0 |
| 2 Baker | 1 | 1 | 4,851.21 | 4,851 | 0.03583 | 5,071.89 | 751,195 | 154.85 | 0.00 | 0 | 751,195 |
| 3 Bay | 5 | 3 | 27,669.05 | 9,223 | 0.00000 | 31,186.57 | 0 | 0.00 | 0.00 | 0 | 0 |
| 4 Bradford | 1 | 1 | 3,127.47 | 3,127 | 0.07900 | 3,313.81 | 1,082,158 | 346.02 | 0.00 | 0 | 1,082,158 |
| 5 Brevard | 16 | 3 | 72,961.00 | 24,320 | 0.00000 | 80,179.22 | 0 | 0.00 | 0.00 | 0 | 0 |
| 6 Broward | 30 | 3 | 272,510.56 | 90,837 | 0.00000 | 296,908.23 | 0 | 0.00 | 0.00 | 0 | 0 |
| 7 Calhoun | 2 | 2 | 2,154.44 | 1,077 | 0.18164 | 2,308.62 | 1,733,404 | 804.57 | 0.00 | 0 | 1,733,404 |
| 8 Charlotte | 3 | 3 | 15,427.48 | 5,142 | 0.03041 | 16,825.60 | 2,115,060 | 137.10 | 0.00 | 0 | 2,115,060 |
| 9 Citrus | 3 | 3 | 15,057.52 | 5,019 | 0.03265 | 16,072.21 | 2,169,175 | 144.06 | 0.00 | 0 | 2,169,175 |
| 10 Clay | 7 | 3 | 37,033.78 | 12,345 | 0.00000 | 40,296.34 | 0 | 0.00 | 0.00 | 0 | 0 |
| 11 Collier | 8 | 3 | 46,529.44 | 15,510 | 0.00000 | 51,460.64 | 0 | 0.00 | 0.00 | 0 | 0 |
| 12 Columbia | 2 | 2 | 9,888.11 | 4,944 | 0.03405 | 10,385.02 | 1,461,707 | 147.82 | 0.00 | 0 | 1,461,707 |
| 13 Miami-Dade | 49 | 3 | 352,443.52 | 117,481 | 0.00000 | 384,104.97 | 0 | 0.00 | 0.00 | 0 | 0 |
| 14 DeSoto | 1 | 1 | 4,932.69 | 4,933 | 0.03426 | 5,200.78 | 736,532 | 149.32 | 0.00 | 0 | 736,532 |
| 15 Dixie | 1 | 1 | 2,194.81 | 2,195 | 0.11501 | 2,354.66 | 1,119,437 | 510.04 | 0.00 | 0 | 1,119,437 |
| 16 Duval | 21 | 3 | 129,558.57 | 43,186 | 0.00000 | 140,305.96 | 0 | 0.00 | 0.00 | 0 | 0 |
| 17 Escambia | 7 | 3 | 39,627.08 | 13,209 | 0.00000 | 42,919.58 | 0 | 0.00 | 0.00 | 0 | 0 |
| 18 Flagler | 2 | 2 | 12,952.80 | 6,476 | 0.00998 | 13,673.72 | 564,096 | 43.55 | 56.45 | 731,186 | 1,295,282 |
| 19 Franklin | 1 | 1 | 1,260.14 | 1,260 | 0.16816 | 1,362.71 | 947,244 | 751.70 | 0.00 | 0 | 947,244 |
| 20 Gadsden | 2 | 2 | 5,060.10 | 2,530 | 0.10059 | 5,358.52 | 2,228,104 | 440.33 | 0.00 | 0 | 2,228,104 |
| 21 Gilchrist | 2 | 2 | 2,690.08 | 1,345 | 0.16231 | 2,968.94 | 1,991,969 | 740.49 | 0.00 | 0 | 1,991,969 |
| 22 Glades | 1 | 1 | 1,805.47 | 1,805 | 0.13449 | 1,927.44 | 1,071,536 | 593.49 | 0.00 | 0 | 1,071,536 |
| 23 Gulf | 2 | 2 | 1,921.95 | 1,000 | 0.18771 | 2,088.63 | 1,620,633 | 843.22 | 0.00 | 0 | 1,620,633 |
| 24 Hamilton | 1 | 1 | 1,621.82 | 1,622 | 0.14485 | 1,729.79 | 1,035,733 | 638.62 | 0.00 | 0 | 1,035,733 |
| 25 Hardee | 1 | 1 | 5,265.77 | 5,266 | 0.02822 | 5,543.58 | 646,671 | 122.81 | 0.00 | 0 | 646,671 |
| 26 Hendry | 2 | 2 | 7,372.59 | 3,686 | 0.06245 | 7,881.54 | 2,034,601 | 275.97 | 0.00 | 0 | 2,034,601 |
| 27 Hernando | 5 | 4 | 22,312.57 | 5,578 | 0.02301 | 24,104.10 | 2,292,679 | 102.75 | 0.00 | 0 | 2,292,679 |
| 28 Highlands | 3 | 3 | 12,239.26 | 4,080 | 0.05242 | 12,913.68 | 2,798,226 | 228.63 | 0.00 | 0 | 2,798,226 |
| 29 Hillsborough | 27 | 3 | 213,533.97 | 71,178 | 0.00000 | 232,751.44 | 0 | 0.00 | 0.00 | 0 | 0 |
| 30 Holmes | 4 | 3 | 3,089.87 | 1,030 | 0.18531 | 3,229.45 | 2,473,792 | 800.61 | 0.00 | 0 | 2,473,792 |
| 31 Indian River | 2 | 2 | 17,540.92 | 8,770 | 0.00000 | 18,947.91 | 0 | 0.00 | 0.00 | 0 | 0 |
| 32 Jackson | 5 | 3 | 6,383.24 | 2,128 | 0.11813 | 6,872.61 | 3,355,967 | 525.75 | 0.00 | 0 | 3,355,967 |
| 33 Jefferson | 1 | 1 | 689.19 | 1,000 | 0.18771 | 735.35 | 570,581 | 827.90 | 0.00 | 0 | 570,581 |
| 34 Lafayette | 1 | 1 | 1,216.29 | 1,216 | 0.17128 | 1,309.98 | 927,485 | 762.55 | 0.00 | 0 | 927,485 |
| 35 Lake | 8 | 3 | 42,040.08 | 14,013 | 0.00000 | 45,643.11 | 0 | 0.00 | 0.00 | 0 | 0 |
| 36 Lee | 13 | 3 | 92,719.58 | 30,907 | 0.00000 | 99,941.29 | 0 | 0.00 | 0.00 | 0 | 0 |
| 37 Leon | 5 | 3 | 33,850.05 | 11,283 | 0.00000 | 36,648.70 | 0 | 0.00 | 0.00 | 0 | 0 |
| 38 Levy | 4 | 3 | 5,398.15 | 1,799 | 0.13482 | 5,836.22 | 3,252,534 | 602.53 | 0.00 | 0 | 3,252,534 |
| 39 Liberty | 1 | 1 | 1,365.17 | 1,365 | 0.16097 | 1,567.58 | 1,043,063 | 764.05 | 0.00 | 0 | 1,043,063 |
| 40 Madison | 1 | 1 | 2,731.15 | 2,731 | 0.09279 | 2,868.98 | 1,100,435 | 402.92 | 0.00 | 0 | 1,100,435 |
| 41 Manatee | 6 | 3 | 48,978.74 | 16,326 | 0.00000 | 52,643.26 | 0 | 0.00 | 0.00 | 0 | 0 |
| 42 Marion | 7 | 3 | 42,807.96 | 14,269 | 0.00000 | 45,495.28 | 0 | 0.00 | 0.00 | 0 | 0 |
| 43 Martin | 3 | 3 | 18,914.79 | 6,305 | 0.01226 | 20,936.48 | 1,061,036 | 56.10 | 43.90 | 830,359 | 1,891,395 |
| 44 Monroe | 3 | 3 | 8,191.05 | 2,730 | 0.09283 | 8,842.13 | 3,392,978 | 414.23 | 0.00 | 0 | 3,392,978 |
| 45 Nassau | 4 | 3 | 11,851.18 | 3,950 | 0.05560 | 12,618.10 | 2,900,044 | 244.71 | 0.00 | 0 | 2,900,044 |
| 46 Okaloosa | 6 | 3 | 31,231.46 | 10,410 | 0.00000 | 34,079.35 | 0 | 0.00 | 0.00 | 0 | 0 |
| 47 Okeechobee | 1 | 1 | 6,523.21 | 6,523 | 0.00937 | 6,900.02 | 267,255 | 40.97 | 59.03 | 385,065 | 652,320 |
| 48 Orange | 19 | 3 | 201,242.62 | 67,081 | 0.00000 | 223,870.00 | 0 | 0.00 | 0.00 | 0 | 0 |
| 49 Osceola | 8 | 3 | 64,569.98 | 21,523 | 0.00000 | 70,492.15 | 0 | 0.00 | 0.00 | 0 | 0 |
| 50 Palm Beach | 25 | 3 | 191,758.39 | 63,919 | 0.00000 | 212,108.22 | 0 | 0.00 | 0.00 | 0 | 0 |
| 51 Pasco | 13 | 3 | 73,181.07 | 24,394 | 0.00000 | 79,885.52 | 0 | 0.00 | 0.00 | 0 | 0 |
| 52 Pinellas | 16 | 3 | 100,804.33 | 33,601 | 0.00000 | 109,444.72 | 0 | 0.00 | 0.00 | 0 | 0 |
| 53 Polk | 15 | 3 | 101,592.85 | 33,864 | 0.00000 | 108,835.11 | 0 | 0.00 | 0.00 | 0 | 0 |
| 54 Putnam | 4 | 3 | 10,897.80 | 3,633 | 0.06389 | 11,475.24 | 3,030,613 | 278.09 | 0.00 | 0 | 3,030,613 |
| 55 St. Johns | 6 | 3 | 39,471.63 | 13,157 | 0.00000 | 42,914.86 | 0 | 0.00 | 0.00 | 0 | 0 |
| 56 St. Lucie | 6 | 3 | 39,581.55 | 13,194 | 0.00000 | 41,942.65 | 0 | 0.00 | 0.00 | 0 | 0 |
| 57 Santa Rosa | 6 | 3 | 27,707.91 | 9,236 | 0.00000 | 30,022.28 | 0 | 0.00 | 0.00 | 0 | 0 |
| 58 Sarasota | 7 | 3 | 42,936.88 | 14,312 | 0.00000 | 47,495.53 | 0 | 0.00 | 0.00 | 0 | 0 |
| 59 Seminole | 9 | 3 | 67,703.53 | 22,568 | 0.00000 | 73,054.15 | 0 | 0.00 | 0.00 | 0 | 0 |
| 60 Sumter | 2 | 2 | 8,416.58 | 4,208 | 0.04941 | 8,842.07 | 1,805,945 | 214.57 | 0.00 | 0 | 1,805,945 |
| 61 Suwannee | 2 | 2 | 6,050.35 | 3,025 | 0.08237 | 6,385.55 | 2,174,218 | 359.35 | 0.00 | 0 | 2,174,218 |
| 62 Taylor | 1 | 1 | 2,607.88 | 2,608 | 0.09749 | 2,770.11 | 1,116,331 | 428.06 | 0.00 | 0 | 1,116,331 |
| 63 Union | 1 | 1 | 2,258.19 | 2,258 | 0.11215 | 2,384.74 | 1,105,544 | 489.57 | 0.00 | 0 | 1,105,544 |
| 64 Volusia | 10 | 3 | 62,701.63 | 20,901 | 0.00000 | 68,384.47 | 0 | 0.00 | 0.00 | 0 | 0 |
| 65 Wakulla | 1 | 1 | 5,157.47 | 5,157 | 0.03014 | 5,522.07 | 687,988 | 133.40 | 0.00 | 0 | 687,988 |
| 66 Walton | 4 | 3 | 9,249.06 | 3,083 | 0.08044 | 9,694.31 | 3,223,478 | 348.52 | 0.00 | 0 | 3,223,478 |
| 67 Washington | 2 | 2 | 3,097.84 | 1,549 | 0.14923 | 3,321.71 | 2,049,055 | 661.45 | 0.00 | 0 | 2,049,055 |
| 68 Washington Special | 0 | 0 | 171.93 | 0 | 0.00000 | 172.09 | 0 | 0.00 | 0.00 | 0 | 0 |
| 69 FAMU Lab School | 1 | 1 | 567.43 | 1,000 | 0.18771 | 590.23 | 457,978 | 807.11 | 0.00 | 0 | 457,978 |
| 70 FAU Palm Beach | 1 | 1 | 1,134.79 | 1,135 | 0.17723 | 1,165.48 | 853,843 | 752.42 | 0.00 | 0 | 853,843 |
| 71 FAU St Lucie | 0 | 0 | 1,422.79 | 0 | 0.00000 | 1,504.93 | 0 | 0.00 | 0.00 | 0 | 0 |
| 72 FSU Broward | 0 | 0 | 690.36 | 0 | 0.00000 | 736.78 | 0 | 0.00 | 0.00 | 0 | 0 |
| 73 FSU Leon | 1 | 1 | 1,736.48 | 1,736 | 0.13830 | 1,819.00 | 1,039,898 | 598.85 | 0.00 | 0 | 1,039,898 |
| 74 UF Lab School | 1 | 1 | 1,155.02 | 1,155 | 0.17573 | 1,216.76 | 883,866 | 765.24 | 0.00 | 0 | 883,866 |
| 75 Fla Virtual School | 0 | 0 | 31,150.56 | 0 | 0.00000 | 31,773.03 | 0 | 0.00 | 0.00 | 0 | 0 |
| State | 449 | 163 | 2,827,377.46 | 977,889 | 4.18220 | 3,075,314.94 | 67,174,087 | | | | 69,120,697 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Sparsity Supplement, Page 2

| District | Total Discretionary Local Effort | Unweighted FTE | Potential Discretionary Local Effort per FTE | Per FTE Amount Above State Average | Computed Sparsity Adjustment | Wealth Adjustment Deduction | Wealth Adjusted Sparsity Supplement | Initial Prorated Sparsity Supplement |
|-----------------------|--|-------------------|---|--|------------------------------------|-----------------------------------|--|---|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 10,516,940 | 28,835.23 | 364.73 | 0.00 | 0 | 0 | 0 | 0 |
| 2 Baker | 686,846 | 4,851.21 | 141.58 | 0.00 | 751,195 | 0 | 751,195 | 720,847 |
| 3 Bay | 12,186,788 | 27,669.05 | 440.45 | 0.00 | 0 | 0 | 0 | 0 |
| 4 Bradford | 720,118 | 3,127.47 | 230.26 | 0.00 | 1,082,158 | 0 | 1,082,158 | 1,038,440 |
| 5 Brevard | 27,957,630 | 72,961.00 | 383.19 | 0.00 | 0 | 0 | 0 | 0 |
| 6 Broward | 136,602,089 | 272,510.56 | 501.27 | 12.24 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 331,598 | 2,154.44 | 153.91 | 0.00 | 1,733,404 | 0 | 1,733,404 | 1,663,376 |
| 8 Charlotte | 12,064,077 | 15,427.48 | 781.99 | 292.96 | 2,115,060 | (2,115,060) | 0 | 0 |
| 9 Citrus | 6,847,614 | 15,057.52 | 454.76 | 0.00 | 2,169,175 | 0 | 2,169,175 | 2,081,542 |
| 10 Clay | 8,069,939 | 37,033.78 | 217.91 | 0.00 | 0 | 0 | 0 | 0 |
| 11 Collier | 63,602,125 | 46,529.44 | 1,366.92 | 877.89 | 0 | 0 | 0 | 0 |
| 12 Columbia | 1,959,451 | 9,888.11 | 198.16 | 0.00 | 1,461,707 | 0 | 1,461,707 | 1,402,655 |
| 13 Miami-Dade | 218,256,013 | 352,443.52 | 619.27 | 130.24 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 1,150,374 | 4,932.69 | 233.21 | 0.00 | 736,532 | 0 | 736,532 | 706,777 |
| 15 Dixie | 405,683 | 2,194.81 | 184.84 | 0.00 | 1,119,437 | 0 | 1,119,437 | 1,074,213 |
| 16 Duval | 46,229,469 | 129,558.57 | 356.82 | 0.00 | 0 | 0 | 0 | 0 |
| 17 Escambia | 13,116,994 | 39,627.08 | 331.01 | 0.00 | 0 | 0 | 0 | 0 |
| 18 Flagler | 6,428,529 | 12,952.80 | 496.30 | 7.27 | 1,295,282 | (94,167) | 1,201,115 | 1,152,591 |
| 19 Franklin | 1,419,931 | 1,260.14 | 1,126.80 | 637.77 | 947,244 | (803,679) | 143,565 | 137,765 |
| 20 Gadsden | 1,100,501 | 5,060.10 | 217.49 | 0.00 | 2,228,104 | 0 | 2,228,104 | 2,138,090 |
| 21 Gilchrist | 513,491 | 2,690.08 | 190.88 | 0.00 | 1,991,969 | 0 | 1,991,969 | 1,911,495 |
| 22 Glades | 456,716 | 1,805.47 | 252.96 | 0.00 | 1,071,536 | 0 | 1,071,536 | 1,028,247 |
| 23 Gulf | 1,229,810 | 1,921.95 | 639.88 | 150.85 | 1,620,633 | (289,926) | 1,330,707 | 1,276,947 |
| 24 Hamilton | 577,219 | 1,621.82 | 355.91 | 0.00 | 1,035,733 | 0 | 1,035,733 | 993,890 |
| 25 Hardee | 1,195,396 | 5,265.77 | 227.01 | 0.00 | 646,671 | 0 | 646,671 | 620,546 |
| 26 Hendry | 1,457,018 | 7,372.59 | 197.63 | 0.00 | 2,034,601 | 0 | 2,034,601 | 1,952,405 |
| 27 Hernando | 6,584,432 | 22,312.57 | 295.10 | 0.00 | 2,292,679 | 0 | 2,292,679 | 2,200,057 |
| 28 Highlands | 3,805,572 | 12,239.26 | 310.93 | 0.00 | 2,798,226 | 0 | 2,798,226 | 2,685,180 |
| 29 Hillsborough | 68,420,147 | 213,533.97 | 320.42 | 0.00 | 0 | 0 | 0 | 0 |
| 30 Holmes | 380,058 | 3,089.87 | 123.00 | 0.00 | 2,473,792 | 0 | 2,473,792 | 2,373,853 |
| 31 Indian River | 12,591,996 | 17,540.92 | 717.86 | 228.83 | 0 | 0 | 0 | 0 |
| 32 Jackson | 1,218,277 | 6,383.24 | 190.86 | 0.00 | 3,355,967 | 0 | 3,355,967 | 3,220,389 |
| 33 Jefferson | 464,873 | 689.19 | 674.52 | 185.49 | 570,581 | (127,838) | 442,743 | 424,857 |
| 34 Lafayette | 209,219 | 1,216.29 | 172.01 | 0.00 | 927,485 | 0 | 927,485 | 890,015 |
| 35 Lake | 14,804,041 | 42,040.08 | 352.14 | 0.00 | 0 | 0 | 0 | 0 |
| 36 Lee | 58,940,859 | 92,719.58 | 635.69 | 146.66 | 0 | 0 | 0 | 0 |
| 37 Leon | 11,994,785 | 33,850.05 | 354.35 | 0.00 | 0 | 0 | 0 | 0 |
| 38 Levy | 1,349,937 | 5,398.15 | 250.07 | 0.00 | 3,252,534 | 0 | 3,252,534 | 3,121,134 |
| 39 Liberty | 192,178 | 1,365.17 | 140.77 | 0.00 | 1,043,063 | 0 | 1,043,063 | 1,000,924 |
| 40 Madison | 537,641 | 2,731.15 | 196.86 | 0.00 | 1,100,435 | 0 | 1,100,435 | 1,055,978 |
| 41 Manatee | 25,966,351 | 48,978.74 | 530.16 | 41.13 | 0 | 0 | 0 | 0 |
| 42 Marion | 13,346,063 | 42,807.96 | 311.77 | 0.00 | 0 | 0 | 0 | 0 |
| 43 Martin | 16,015,644 | 18,914.79 | 846.73 | 357.70 | 1,891,395 | (1,891,395) | 0 | 0 |
| 44 Monroe | 19,422,423 | 8,191.05 | 2,371.18 | 1,882.15 | 3,392,978 | (3,392,978) | 0 | 0 |
| 45 Nassau | 5,886,756 | 11,851.18 | 496.72 | 7.69 | 2,900,044 | (91,136) | 2,808,908 | 2,695,430 |
| 46 Okaloosa | 13,065,461 | 31,231.46 | 418.34 | 0.00 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 1,356,401 | 6,523.21 | 207.93 | 0.00 | 652,320 | 0 | 652,320 | 625,967 |
| 48 Orange | 93,960,963 | 201,242.62 | 466.90 | 0.00 | 0 | 0 | 0 | 0 |
| 49 Osceola | 17,445,821 | 64,569.98 | 270.18 | 0.00 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 138,085,687 | 191,758.39 | 720.10 | 231.07 | 0 | 0 | 0 | 0 |
| 51 Pasco | 19,496,091 | 73,181.07 | 266.41 | 0.00 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 58,281,905 | 100,804.33 | 578.17 | 89.14 | 0 | 0 | 0 | 0 |
| 53 Polk | 24,150,631 | 101,592.85 | 237.72 | 0.00 | 0 | 0 | 0 | 0 |
| 54 Putnam | 2,689,409 | 10,897.80 | 246.78 | 0.00 | 3,030,613 | 0 | 3,030,613 | 2,908,179 |
| 55 St. Johns | 18,708,996 | 39,471.63 | 473.99 | 0.00 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 15,333,901 | 39,581.55 | 387.40 | 0.00 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 7,173,758 | 27,707.91 | 258.91 | 0.00 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 42,704,180 | 42,936.88 | 994.58 | 505.55 | 0 | 0 | 0 | 0 |
| 59 Seminole | 23,688,967 | 67,703.53 | 349.89 | 0.00 | 0 | 0 | 0 | 0 |
| 60 Sumter | 8,904,001 | 8,416.58 | 1,057.91 | 568.88 | 1,805,945 | (1,805,945) | 0 | 0 |
| 61 Suwannee | 1,331,779 | 6,050.35 | 220.12 | 0.00 | 2,174,218 | 0 | 2,174,218 | 2,086,381 |
| 62 Taylor | 998,978 | 2,607.88 | 383.06 | 0.00 | 1,116,331 | 0 | 1,116,331 | 1,071,232 |
| 63 Union | 194,016 | 2,258.19 | 85.92 | 0.00 | 1,105,544 | 0 | 1,105,544 | 1,060,881 |
| 64 Volusia | 25,216,020 | 62,701.63 | 402.16 | 0.00 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 911,860 | 5,157.47 | 176.80 | 0.00 | 687,988 | 0 | 687,988 | 660,194 |
| 66 Walton | 13,115,327 | 9,249.06 | 1,418.02 | 928.99 | 3,223,478 | (3,223,478) | 0 | 0 |
| 67 Washington | 665,623 | 3,097.84 | 214.87 | 0.00 | 2,049,055 | 0 | 2,049,055 | 1,966,275 |
| 68 Washington Special | 0 | 171.93 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 201,069 | 567.43 | 354.35 | 0.00 | 457,978 | 0 | 457,978 | 439,476 |
| 70 FAU Palm Beach | 817,162 | 1,134.79 | 720.10 | 231.07 | 853,843 | (262,216) | 591,627 | 567,726 |
| 71 FAU St Lucie | 551,189 | 1,422.79 | 387.40 | 0.00 | 0 | 0 | 0 | 0 |
| 72 FSU Broward | 346,057 | 690.36 | 501.27 | 12.24 | 0 | 0 | 0 | 0 |
| 73 FSU Leon | 615,322 | 1,736.48 | 354.35 | 0.00 | 1,039,898 | 0 | 1,039,898 | 997,887 |
| 74 UF Lab School | 421,270 | 1,155.02 | 364.73 | 0.00 | 883,866 | 0 | 883,866 | 848,159 |
| 75 Fla Virtual School | 15,035,441 | 31,150.56 | 482.67 | 0.00 | 0 | 0 | 0 | 0 |
| State | 1,382,680,896 | 2,827,377.46 | 489.03 | 0.00 | 69,120,697 | (14,097,818) | 55,022,879 | 52,800,000 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Sparsity Supplement, Page 3

| District | Total Funds Available | Unweighted FTE | Total Funds per FTE | Wealth Adjusted per FTE Amount Below State Average \$7,176.11 | Total Funds Below State Average | Wealth Adjustment Deduction | Wealth Adj Offset by Total Funds Below Avg | Computed Sparsity | Revised Wealth Adjusted Sparsity | Prorated Sparsity Supplement |
|-----------------------|-----------------------|----------------|---------------------|---|---------------------------------|-----------------------------|--|-------------------|----------------------------------|------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 199,648,294 | 28,835.23 | 6,923.76 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Baker | 34,662,579 | 4,851.21 | 7,145.14 | 0.00 | 0 | 0 | 0 | 751,195 | 751,195 | 718,428 |
| 3 Bay | 197,110,153 | 27,669.05 | 7,123.85 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 23,525,326 | 3,127.47 | 7,522.16 | 0.00 | 0 | 0 | 0 | 1,082,158 | 1,082,158 | 1,034,954 |
| 5 Brevard | 520,101,769 | 72,961.00 | 7,128.49 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 Broward | 1,946,099,430 | 272,510.56 | 7,141.37 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 16,649,110 | 2,154.44 | 7,727.81 | 0.00 | 0 | 0 | 0 | 1,733,404 | 1,733,404 | 1,657,793 |
| 8 Charlotte | 113,651,633 | 15,427.48 | 7,366.83 | 0.00 | 0 | (2,115,060) | 2,115,060 | 2,115,060 | 0 | 0 |
| 9 Citrus | 105,169,593 | 15,057.52 | 6,984.52 | 0.00 | 0 | 0 | 0 | 2,169,175 | 2,169,175 | 2,074,556 |
| 10 Clay | 259,707,497 | 37,033.78 | 7,012.72 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 386,988,215 | 46,529.44 | 8,317.06 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 69,672,853 | 9,888.11 | 7,046.12 | 0.00 | 0 | 0 | 0 | 1,461,707 | 1,461,707 | 1,397,947 |
| 13 Miami-Dade | 2,579,184,988 | 352,443.52 | 7,318.01 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 35,788,330 | 4,932.69 | 7,255.34 | 0.00 | 0 | 0 | 0 | 736,532 | 736,532 | 704,404 |
| 15 Dixie | 16,209,240 | 2,194.81 | 7,385.26 | 0.00 | 0 | 0 | 0 | 1,119,437 | 1,119,437 | 1,070,607 |
| 16 Duval | 923,823,521 | 129,558.57 | 7,130.55 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Escambia | 279,258,377 | 39,627.08 | 7,047.16 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Flagler | 89,024,917 | 12,952.80 | 6,873.02 | (303.09) | (3,925,864) | (94,167) | 0 | 1,295,282 | 1,295,282 | 1,238,782 |
| 19 Franklin | 10,054,407 | 1,260.14 | 7,978.80 | 0.00 | 0 | (803,679) | 803,679 | 947,244 | 143,565 | 137,303 |
| 20 Gadsden | 37,240,399 | 5,060.10 | 7,359.62 | 0.00 | 0 | 0 | 0 | 2,228,104 | 2,228,104 | 2,130,914 |
| 21 Gilchrist | 20,913,678 | 2,690.08 | 7,774.37 | 0.00 | 0 | 0 | 0 | 1,991,969 | 1,991,969 | 1,905,079 |
| 22 Glades | 14,141,175 | 1,805.47 | 7,832.41 | 0.00 | 0 | 0 | 0 | 1,071,536 | 1,071,536 | 1,024,796 |
| 23 Gulf | 14,565,901 | 1,921.95 | 7,578.71 | 0.00 | 0 | (289,926) | 289,926 | 1,620,633 | 1,330,707 | 1,272,661 |
| 24 Hamilton | 12,391,900 | 1,621.82 | 7,640.74 | 0.00 | 0 | 0 | 0 | 1,035,733 | 1,035,733 | 990,554 |
| 25 Hardee | 36,872,641 | 5,265.77 | 7,002.33 | 0.00 | 0 | 0 | 0 | 646,671 | 646,671 | 618,463 |
| 26 Hendry | 53,506,562 | 7,372.59 | 7,257.50 | 0.00 | 0 | 0 | 0 | 2,034,601 | 2,034,601 | 1,945,852 |
| 27 Hernando | 158,268,504 | 22,312.57 | 7,093.24 | 0.00 | 0 | 0 | 0 | 2,292,679 | 2,292,679 | 2,192,672 |
| 28 Highlands | 84,413,791 | 12,239.26 | 6,896.97 | 0.00 | 0 | 0 | 0 | 2,798,226 | 2,798,226 | 2,676,167 |
| 29 Hillsborough | 1,522,835,481 | 213,533.97 | 7,131.58 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 Holmes | 23,218,489 | 3,089.87 | 7,514.39 | 0.00 | 0 | 0 | 0 | 2,473,792 | 2,473,792 | 2,365,885 |
| 31 Indian River | 126,865,530 | 17,540.92 | 7,232.55 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 46,533,704 | 6,383.24 | 7,289.98 | 0.00 | 0 | 0 | 0 | 3,355,967 | 3,355,967 | 3,209,580 |
| 33 Jefferson | 6,261,250 | 689.19 | 9,084.94 | 0.00 | 0 | (127,838) | 127,838 | 570,581 | 442,743 | 423,430 |
| 34 Lafayette | 9,197,641 | 1,216.29 | 7,562.05 | 0.00 | 0 | 0 | 0 | 927,485 | 927,485 | 887,028 |
| 35 Lake | 290,810,138 | 42,040.08 | 6,917.45 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 Lee | 681,394,122 | 92,719.58 | 7,348.98 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 239,169,984 | 33,850.05 | 7,065.57 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 Levy | 40,447,211 | 5,398.15 | 7,492.79 | 0.00 | 0 | 0 | 0 | 3,252,534 | 3,252,534 | 3,110,658 |
| 39 Liberty | 11,225,397 | 1,365.17 | 8,222.71 | 0.00 | 0 | 0 | 0 | 1,043,063 | 1,043,063 | 997,565 |
| 40 Madison | 19,982,419 | 2,731.15 | 7,316.49 | 0.00 | 0 | 0 | 0 | 1,100,435 | 1,100,435 | 1,052,434 |
| 41 Manatee | 344,933,685 | 48,978.74 | 7,042.52 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 292,170,923 | 42,807.96 | 6,825.15 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Martin | 143,240,526 | 18,914.79 | 7,572.94 | 0.00 | 0 | (1,891,395) | 1,891,395 | 1,891,395 | 0 | 0 |
| 44 Monroe | 75,404,611 | 8,191.05 | 9,205.73 | 0.00 | 0 | (3,392,978) | 3,392,978 | 3,392,978 | 0 | 0 |
| 45 Nassau | 84,309,336 | 11,851.18 | 7,114.00 | (62.11) | (736,077) | (91,136) | 0 | 2,900,044 | 2,900,044 | 2,773,544 |
| 46 Okaloosa | 225,379,757 | 31,231.46 | 7,216.43 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 46,696,006 | 6,523.21 | 7,158.44 | 0.00 | 0 | 0 | 0 | 652,320 | 652,320 | 623,866 |
| 48 Orange | 1,429,606,608 | 201,242.62 | 7,103.90 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 Osceola | 444,312,958 | 64,569.98 | 6,881.11 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 1,449,307,497 | 191,758.39 | 7,557.99 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 524,241,655 | 73,181.07 | 7,163.62 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 726,468,572 | 100,804.33 | 7,206.72 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 Polk | 701,907,440 | 101,592.85 | 6,909.02 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Putnam | 77,757,838 | 10,897.80 | 7,135.19 | 0.00 | 0 | 0 | 0 | 3,030,613 | 3,030,613 | 2,898,418 |
| 55 St. Johns | 275,657,183 | 39,471.63 | 6,983.68 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 278,870,106 | 39,581.55 | 7,045.46 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 194,331,321 | 27,707.91 | 7,013.57 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 336,602,131 | 42,936.88 | 7,839.46 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 465,953,123 | 67,703.53 | 6,882.26 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 Sumter | 61,386,686 | 8,416.58 | 7,293.54 | 0.00 | 0 | (1,805,945) | 1,805,945 | 1,805,945 | 0 | 0 |
| 61 Suwannee | 40,431,557 | 6,050.35 | 6,682.52 | 0.00 | 0 | 0 | 0 | 2,174,218 | 2,174,218 | 2,079,379 |
| 62 Taylor | 19,129,278 | 2,607.88 | 7,335.18 | 0.00 | 0 | 0 | 0 | 1,116,331 | 1,116,331 | 1,067,637 |
| 63 Union | 16,694,975 | 2,258.19 | 7,393.08 | 0.00 | 0 | 0 | 0 | 1,105,544 | 1,105,544 | 1,057,320 |
| 64 Volusia | 433,331,569 | 62,701.63 | 6,911.01 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 36,157,134 | 5,157.47 | 7,010.63 | 0.00 | 0 | 0 | 0 | 687,988 | 687,988 | 657,978 |
| 66 Walton | 70,409,230 | 9,249.06 | 7,612.58 | 0.00 | 0 | (3,223,478) | 3,223,478 | 3,223,478 | 0 | 0 |
| 67 Washington | 23,209,501 | 3,097.84 | 7,492.16 | 0.00 | 0 | 0 | 0 | 2,049,055 | 2,049,055 | 1,959,675 |
| 68 Washington Special | 1,182,321 | 171.93 | 6,876.76 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 4,839,596 | 567.43 | 8,528.97 | 0.00 | 0 | 0 | 0 | 457,978 | 457,978 | 438,001 |
| 70 FAU Palm Beach | 9,070,483 | 1,134.79 | 7,993.09 | 0.00 | 0 | (262,216) | 262,216 | 853,843 | 591,627 | 565,820 |
| 71 FAU St Lucie | 10,014,203 | 1,422.79 | 7,038.43 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Broward | 5,449,420 | 690.36 | 7,893.59 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Leon | 12,394,538 | 1,736.48 | 7,137.74 | 0.00 | 0 | 0 | 0 | 1,039,898 | 1,039,898 | 994,538 |
| 74 UF Lab School | 8,829,463 | 1,155.02 | 7,644.42 | 0.00 | 0 | 0 | 0 | 883,866 | 883,866 | 845,312 |
| 75 Fla Virtual School | 163,293,551 | 31,150.56 | 5,242.07 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| State | 20,289,560,930 | 2,827,377.46 | 7,176.11 | 0.00 | (4,661,941) | (14,097,818) | 13,912,515 | 69,120,697 | 55,208,182 | 52,800,000 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

| District | 2017 School Taxable Value | 2016-2017 Millage Levied | Discretionary Revenue | Unweighted FTE | .748 Millage Revenue per FTE | Per FTE Amount Below State Avg | 0.748 Local Effort Compression Allocation |
|-----------------------|------------------------------------|--------------------------------|--------------------------|-------------------|------------------------------------|---|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 14,645,917,030 | 0.748 | 10,516,940 | 28,835.23 | 364.73 | 124.33 | 3,585,084 |
| 2 Baker | 956,503,698 | 0.748 | 686,846 | 4,851.21 | 141.58 | 347.48 | 1,685,698 |
| 3 Bay | 16,971,351,736 | 0.748 | 12,186,788 | 27,669.05 | 440.45 | 48.61 | 1,344,993 |
| 4 Bradford | 1,002,837,727 | 0.748 | 720,118 | 3,127.47 | 230.26 | 258.80 | 809,389 |
| 5 Brevard | 38,933,865,117 | 0.748 | 27,957,630 | 72,961.00 | 383.19 | 105.87 | 7,724,381 |
| 6 Broward | 190,232,409,364 | 0.748 | 136,602,089 | 272,510.56 | 501.27 | 0.00 | 0 |
| 7 Calhoun | 461,783,880 | 0.748 | 331,598 | 2,154.44 | 153.91 | 335.15 | 722,001 |
| 8 Charlotte | 16,800,463,516 | 0.748 | 12,064,077 | 15,427.48 | 781.99 | 0.00 | 0 |
| 9 Citrus | 9,536,004,502 | 0.748 | 6,847,614 | 15,057.52 | 454.76 | 34.30 | 516,473 |
| 10 Clay | 11,238,217,872 | 0.748 | 8,069,939 | 37,033.78 | 217.91 | 271.15 | 10,041,709 |
| 11 Collier | 88,572,478,088 | 0.748 | 63,602,125 | 46,529.44 | 1,366.92 | 0.00 | 0 |
| 12 Columbia | 2,728,736,089 | 0.748 | 1,959,451 | 9,888.11 | 198.16 | 290.90 | 2,876,451 |
| 13 Miami-Dade | 303,943,868,715 | 0.748 | 218,256,013 | 352,443.52 | 619.27 | 0.00 | 0 |
| 14 DeSoto | 1,602,013,338 | 0.748 | 1,150,374 | 4,932.69 | 233.21 | 255.85 | 1,262,029 |
| 15 Dixie | 564,954,917 | 0.748 | 405,683 | 2,194.81 | 184.84 | 304.22 | 667,705 |
| 16 Duval | 64,379,274,120 | 0.748 | 46,229,469 | 129,558.57 | 356.82 | 132.24 | 17,132,825 |
| 17 Escambia | 18,266,758,511 | 0.748 | 13,116,994 | 39,627.08 | 331.01 | 158.05 | 6,263,060 |
| 18 Flagler | 8,952,385,190 | 0.748 | 6,428,529 | 12,952.80 | 496.30 | 0.00 | 0 |
| 19 Franklin | 1,977,399,849 | 0.748 | 1,419,931 | 1,260.14 | 1,126.80 | 0.00 | 0 |
| 20 Gadsden | 1,532,560,397 | 0.748 | 1,100,501 | 5,060.10 | 217.49 | 271.57 | 1,374,171 |
| 21 Gilchrist | 715,089,064 | 0.748 | 513,491 | 2,690.08 | 190.88 | 298.18 | 802,128 |
| 22 Glades | 636,023,623 | 0.748 | 456,716 | 1,805.47 | 252.96 | 236.10 | 426,271 |
| 23 Gulf | 1,712,636,388 | 0.748 | 1,229,810 | 1,921.95 | 639.88 | 0.00 | 0 |
| 24 Hamilton | 803,837,194 | 0.748 | 577,219 | 1,621.82 | 355.91 | 133.15 | 215,945 |
| 25 Hardee | 1,664,711,349 | 0.748 | 1,195,396 | 5,265.77 | 227.01 | 262.05 | 1,379,895 |
| 26 Hendry | 2,029,046,698 | 0.748 | 1,457,018 | 7,372.59 | 197.63 | 291.43 | 2,148,594 |
| 27 Hernando | 9,169,495,909 | 0.748 | 6,584,432 | 22,312.57 | 295.10 | 193.96 | 4,327,746 |
| 28 Highlands | 5,299,649,303 | 0.748 | 3,805,572 | 12,239.26 | 310.93 | 178.13 | 2,180,179 |
| 29 Hillsborough | 95,282,067,940 | 0.748 | 68,420,147 | 213,533.97 | 320.42 | 168.64 | 36,010,369 |
| 30 Holmes | 529,269,126 | 0.748 | 380,058 | 3,089.87 | 123.00 | 366.06 | 1,131,078 |
| 31 Indian River | 17,535,645,414 | 0.748 | 12,591,996 | 17,540.92 | 717.86 | 0.00 | 0 |
| 32 Jackson | 1,696,575,482 | 0.748 | 1,218,277 | 6,383.24 | 190.86 | 298.20 | 1,903,482 |
| 33 Jefferson | 647,383,577 | 0.748 | 464,873 | 689.19 | 674.52 | 0.00 | 0 |
| 34 Lafayette | 291,358,536 | 0.748 | 209,219 | 1,216.29 | 172.01 | 317.05 | 385,625 |
| 35 Lake | 20,616,144,109 | 0.748 | 14,804,041 | 42,040.08 | 352.14 | 136.92 | 5,756,128 |
| 36 Lee | 82,081,187,279 | 0.748 | 58,940,859 | 92,719.58 | 635.69 | 0.00 | 0 |
| 37 Leon | 16,703,967,508 | 0.748 | 11,994,785 | 33,850.05 | 354.35 | 134.71 | 4,559,940 |
| 38 Levy | 1,879,925,204 | 0.748 | 1,349,937 | 5,398.15 | 250.07 | 238.99 | 1,290,104 |
| 39 Liberty | 267,627,401 | 0.748 | 192,178 | 1,365.17 | 140.77 | 348.29 | 475,475 |
| 40 Madison | 748,719,533 | 0.748 | 537,641 | 2,731.15 | 196.86 | 292.20 | 798,042 |
| 41 Manatee | 36,160,805,232 | 0.748 | 25,966,351 | 48,978.74 | 530.16 | 0.00 | 0 |
| 42 Marion | 18,585,761,077 | 0.748 | 13,346,063 | 42,807.96 | 311.77 | 177.29 | 7,589,423 |
| 43 Martin | 22,303,426,122 | 0.748 | 16,015,644 | 18,914.79 | 846.73 | 0.00 | 0 |
| 44 Monroe | 27,047,714,389 | 0.748 | 19,422,423 | 8,191.05 | 2,371.18 | 0.00 | 0 |
| 45 Nassau | 8,197,911,515 | 0.748 | 5,886,756 | 11,851.18 | 496.72 | 0.00 | 0 |
| 46 Okaloosa | 18,194,994,039 | 0.748 | 13,065,461 | 31,231.46 | 418.34 | 70.72 | 2,208,689 |
| 47 Okeechobee | 1,888,927,279 | 0.748 | 1,356,401 | 6,523.21 | 207.93 | 281.13 | 1,833,870 |
| 48 Orange | 130,850,272,040 | 0.748 | 93,960,963 | 201,242.62 | 466.90 | 22.16 | 4,459,536 |
| 49 Osceola | 24,295,094,205 | 0.748 | 17,445,821 | 64,569.98 | 270.18 | 218.88 | 14,133,077 |
| 50 Palm Beach | 192,298,472,851 | 0.748 | 138,085,687 | 191,758.39 | 720.10 | 0.00 | 0 |
| 51 Pasco | 27,150,304,298 | 0.748 | 19,496,091 | 73,181.07 | 266.41 | 222.65 | 16,293,765 |
| 52 Pinellas | 81,163,526,860 | 0.748 | 58,281,905 | 100,804.33 | 578.17 | 0.00 | 0 |
| 53 Polk | 33,632,228,473 | 0.748 | 24,150,631 | 101,592.85 | 237.72 | 251.34 | 25,534,347 |
| 54 Putnam | 3,745,277,486 | 0.748 | 2,689,409 | 10,897.80 | 246.78 | 242.28 | 2,640,319 |
| 55 St. Johns | 26,054,194,090 | 0.748 | 18,708,996 | 39,471.63 | 473.99 | 15.07 | 594,837 |
| 56 St. Lucie | 21,354,029,256 | 0.748 | 15,333,901 | 39,581.55 | 387.40 | 101.66 | 4,023,860 |
| 57 Santa Rosa | 9,990,192,748 | 0.748 | 7,173,758 | 27,707.91 | 258.91 | 230.15 | 6,376,975 |
| 58 Sarasota | 59,469,947,776 | 0.748 | 42,704,180 | 42,936.88 | 994.58 | 0.00 | 0 |
| 59 Seminole | 32,989,314,370 | 0.748 | 23,688,967 | 67,703.53 | 349.89 | 139.17 | 9,422,300 |
| 60 Sumter | 12,399,734,447 | 0.748 | 8,904,001 | 8,416.58 | 1,057.91 | 0.00 | 0 |
| 61 Suwannee | 1,854,638,244 | 0.748 | 1,331,779 | 6,050.35 | 220.12 | 268.94 | 1,627,181 |
| 62 Taylor | 1,391,178,763 | 0.748 | 998,978 | 2,607.88 | 383.06 | 106.00 | 276,435 |
| 63 Union | 270,187,516 | 0.748 | 194,016 | 2,258.19 | 85.92 | 403.14 | 910,367 |
| 64 Volusia | 35,115,892,537 | 0.748 | 25,216,020 | 62,701.63 | 402.16 | 86.90 | 5,448,772 |
| 65 Wakulla | 1,269,858,574 | 0.748 | 911,860 | 5,157.47 | 176.80 | 312.26 | 1,610,472 |
| 66 Walton | 18,264,437,728 | 0.748 | 13,115,327 | 9,249.06 | 1,418.02 | 0.00 | 0 |
| 67 Washington | 926,948,181 | 0.748 | 665,623 | 3,097.84 | 214.87 | 274.19 | 849,397 |
| 68 Washington Special | 0 | 0.000 | 0 | 0.00 | 0.00 | 489.06 | 0 |
| 69 FAMU Lab School | 0 | 0.000 | 201,069 | 567.43 | 354.35 | 134.71 | 76,438 |
| 70 FAU Palm Beach | 0 | 0.000 | 817,162 | 1,134.79 | 720.10 | 0.00 | 0 |
| 71 FAU St Lucie | 0 | 0.000 | 551,189 | 1,422.79 | 387.40 | 101.66 | 144,641 |
| 72 FSU Broward | 0 | 0.000 | 346,057 | 690.36 | 501.27 | 0.00 | 0 |
| 73 FSU Leon | 0 | 0.000 | 615,322 | 1,736.48 | 354.35 | 134.71 | 233,921 |
| 74 UF Lab School | 0 | 0.000 | 421,270 | 1,155.02 | 364.73 | 124.33 | 143,604 |
| 75 Fla Virtual School | 0 | 0.000 | 15,035,441 | 31,150.56 | 482.67 | 6.39 | 199,052 |
| State | 1,900,475,414,389 | 0.748 | 1,382,680,896 | 2,827,205.53 | 489.06 | | 226,428,308 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Safe Schools Allocation

| District | Crime Index -1- | Allocation Based on Crime Index -2- | Unweighted FTE -3- | Allocation Based on Unweighted FTE -4- | Minumum Funding \$62,660 per District -5- | Total Safe Schools Allocation -6- |
|-----------------------|--------------------|--|-----------------------|---|--|--------------------------------------|
| 1 Alachua | 8,915 | 539,994 | 28,835.23 | 203,779 | 62,660 | 806,433 |
| 2 Baker | 499 | 30,225 | 4,851.21 | 34,284 | 62,660 | 127,169 |
| 3 Bay | 7,865 | 476,394 | 27,669.05 | 195,538 | 62,660 | 734,592 |
| 4 Bradford | 399 | 24,168 | 3,127.47 | 22,102 | 62,660 | 108,930 |
| 5 Brevard | 17,944 | 1,086,894 | 72,961.00 | 515,617 | 62,660 | 1,665,171 |
| 6 Broward | 65,601 | 3,973,548 | 272,510.56 | 1,925,839 | 62,660 | 5,962,047 |
| 7 Calhoun | 113 | 6,845 | 2,154.44 | 15,225 | 62,660 | 84,730 |
| 8 Charlotte | 2,937 | 177,898 | 15,427.48 | 109,026 | 62,660 | 349,584 |
| 9 Citrus | 2,331 | 141,192 | 15,057.52 | 106,412 | 62,660 | 310,264 |
| 10 Clay | 4,216 | 255,369 | 37,033.78 | 261,719 | 62,660 | 579,748 |
| 11 Collier | 5,843 | 353,919 | 46,529.44 | 328,825 | 62,660 | 745,404 |
| 12 Columbia | 2,497 | 151,247 | 9,888.11 | 69,880 | 62,660 | 283,787 |
| 13 Miami-Dade | 116,311 | 7,045,126 | 352,443.52 | 2,490,727 | 62,660 | 9,598,513 |
| 14 DeSoto | 913 | 55,302 | 4,932.69 | 34,859 | 62,660 | 152,821 |
| 15 Dixie | 431 | 26,106 | 2,194.81 | 15,511 | 62,660 | 104,277 |
| 16 Duval | 39,917 | 2,417,831 | 129,558.57 | 915,594 | 62,660 | 3,396,085 |
| 17 Escambia | 14,533 | 880,285 | 39,627.08 | 280,046 | 62,660 | 1,222,991 |
| 18 Flagler | 2,090 | 126,594 | 12,952.80 | 91,538 | 62,660 | 280,792 |
| 19 Franklin | 270 | 16,354 | 1,260.14 | 8,905 | 62,660 | 87,919 |
| 20 Gadsden | 1,039 | 62,934 | 5,060.10 | 35,760 | 62,660 | 161,354 |
| 21 Gilchrist | 19 | 1,151 | 2,690.08 | 19,011 | 62,660 | 82,822 |
| 22 Glades | 232 | 14,053 | 1,805.47 | 12,759 | 62,660 | 89,472 |
| 23 Gulf | 324 | 19,625 | 1,921.95 | 13,582 | 62,660 | 95,867 |
| 24 Hamilton | 427 | 25,864 | 1,621.82 | 11,461 | 62,660 | 99,985 |
| 25 Hardee | 531 | 32,163 | 5,265.77 | 37,213 | 62,660 | 132,036 |
| 26 Hendry | 1,562 | 94,613 | 7,372.59 | 52,102 | 62,660 | 209,375 |
| 27 Hernando | 4,443 | 269,119 | 22,312.57 | 157,683 | 62,660 | 489,462 |
| 28 Highlands | 2,721 | 164,815 | 12,239.26 | 86,495 | 62,660 | 313,970 |
| 29 Hillsborough | 31,390 | 1,901,338 | 213,533.97 | 1,509,050 | 62,660 | 3,473,048 |
| 30 Holmes | 253 | 15,325 | 3,089.87 | 21,836 | 62,660 | 99,821 |
| 31 Indian River | 3,940 | 238,651 | 17,540.92 | 123,962 | 62,660 | 425,273 |
| 32 Jackson | 1,065 | 64,509 | 6,383.24 | 45,111 | 62,660 | 172,280 |
| 33 Jefferson | 303 | 18,353 | 689.19 | 4,871 | 62,660 | 85,884 |
| 34 Lafayette | 80 | 4,846 | 1,216.29 | 8,596 | 62,660 | 76,102 |
| 35 Lake | 8,520 | 516,069 | 42,040.08 | 297,098 | 62,660 | 875,827 |
| 36 Lee | 15,074 | 913,054 | 92,719.58 | 655,252 | 62,660 | 1,630,966 |
| 37 Leon | 15,177 | 919,293 | 33,850.05 | 239,219 | 62,660 | 1,221,172 |
| 38 Levy | 1,154 | 69,899 | 5,398.15 | 38,149 | 62,660 | 170,708 |
| 39 Liberty | 0 | 0 | 1,365.17 | 9,648 | 62,660 | 72,308 |
| 40 Madison | 643 | 38,947 | 2,731.15 | 19,301 | 62,660 | 120,908 |
| 41 Manatee | 11,354 | 687,728 | 48,978.74 | 346,134 | 62,660 | 1,096,522 |
| 42 Marion | 8,370 | 506,983 | 42,807.96 | 302,525 | 62,660 | 872,168 |
| 43 Martin | 2,879 | 174,385 | 18,914.79 | 133,671 | 62,660 | 370,716 |
| 44 Monroe | 2,838 | 171,902 | 8,191.05 | 57,886 | 62,660 | 292,448 |
| 45 Nassau | 1,105 | 66,931 | 11,851.18 | 83,753 | 62,660 | 213,344 |
| 46 Okaloosa | 5,699 | 345,197 | 31,231.46 | 220,714 | 62,660 | 628,571 |
| 47 Okeechobee | 1,333 | 80,742 | 6,523.21 | 46,100 | 62,660 | 189,502 |
| 48 Orange | 56,959 | 3,450,089 | 201,242.62 | 1,422,187 | 62,660 | 4,934,936 |
| 49 Osceola | 9,432 | 571,310 | 64,569.98 | 456,318 | 62,660 | 1,090,288 |
| 50 Palm Beach | 47,769 | 2,893,438 | 191,758.39 | 1,355,161 | 62,660 | 4,311,259 |
| 51 Pasco | 13,033 | 789,428 | 73,181.07 | 517,172 | 62,660 | 1,369,260 |
| 52 Pinellas | 40,391 | 2,446,541 | 100,804.33 | 712,387 | 62,660 | 3,221,588 |
| 53 Polk | 18,167 | 1,100,401 | 101,592.85 | 717,959 | 62,660 | 1,881,020 |
| 54 Putnam | 2,602 | 157,607 | 10,897.80 | 77,015 | 62,660 | 297,282 |
| 55 St. Johns | 4,046 | 245,072 | 39,471.63 | 278,947 | 62,660 | 586,679 |
| 56 St. Lucie | 6,729 | 407,585 | 39,581.55 | 279,724 | 62,660 | 749,969 |
| 57 Santa Rosa | 2,106 | 127,563 | 27,707.91 | 195,812 | 62,660 | 386,035 |
| 58 Sarasota | 9,676 | 586,089 | 42,936.88 | 303,436 | 62,660 | 952,185 |
| 59 Seminole | 11,605 | 702,932 | 67,703.53 | 478,463 | 62,660 | 1,244,055 |
| 60 Sumter | 1,415 | 85,709 | 8,416.58 | 59,480 | 62,660 | 207,849 |
| 61 Suwannee | 669 | 40,522 | 6,050.35 | 42,758 | 62,660 | 145,940 |
| 62 Taylor | 696 | 42,158 | 2,607.88 | 18,430 | 62,660 | 123,248 |
| 63 Union | 96 | 5,815 | 2,258.19 | 15,959 | 62,660 | 84,434 |
| 64 Volusia | 18,308 | 1,108,942 | 62,701.63 | 443,114 | 62,660 | 1,614,716 |
| 65 Wakulla | 619 | 37,494 | 5,157.47 | 36,448 | 62,660 | 136,602 |
| 66 Walton | 1,557 | 94,310 | 9,249.06 | 65,363 | 62,660 | 222,333 |
| 67 Washington | 397 | 24,047 | 3,097.84 | 21,892 | 62,660 | 108,599 |
| 68 Washington Special | 0 | 0 | 171.93 | 1,215 | 0 | 1,215 |
| 69 FAMU Lab School | 0 | 0 | 567.43 | 4,010 | 62,660 | 66,670 |
| 70 FAU Palm Beach | 0 | 0 | 1,134.79 | 8,020 | 62,660 | 70,680 |
| 71 FAU St Lucie | 0 | 0 | 1,422.79 | 10,055 | 62,660 | 72,715 |
| 72 FSU Broward | 0 | 0 | 690.36 | 4,879 | 62,660 | 67,539 |
| 73 FSU Leon | 0 | 0 | 1,736.48 | 12,272 | 62,660 | 74,932 |
| 74 UF Lab School | 0 | 0 | 1,155.02 | 8,163 | 62,660 | 70,823 |
| 75 Fla Virtual School | 0 | 0 | 0.00 | 0 | 0 | 0 |
| State | 662,372 | 40,120,832 | 2,796,227 | 19,761,007 | 4,574,180 | 64,456,019 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Supplemental Academic Instruction Allocation

| District | 2016-2017 | | 2016-2017 | | 2017-2018 FTE | FTE Change | Workload | SAI Allocation including Workload |
|-----------------------|-------------|--------------|-----------|--------------|------------------|---------------|-------------|--|
| | Workload | 2016-2017 | Funding | 2017-2018 | | | | |
| | Allocation | FTE | Per FTE | FTE | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | |
| 1 Alachua | 7,728,193 | 28,478.75 | 271.37 | 28,835.23 | 356.48 | 84,211 | 7,812,404 | |
| 2 Baker | 1,789,240 | 4,868.45 | 367.52 | 4,851.21 | (17.24) | (6,336) | 1,782,904 | |
| 3 Bay | 7,653,883 | 27,380.14 | 279.54 | 27,669.05 | 288.91 | 68,249 | 7,722,132 | |
| 4 Bradford | 927,629 | 3,073.85 | 301.78 | 3,127.47 | 53.62 | 12,667 | 940,296 | |
| 5 Brevard | 19,201,535 | 72,400.33 | 265.21 | 72,961.00 | 560.67 | 132,447 | 19,333,982 | |
| 6 Broward | 54,505,659 | 269,839.23 | 201.99 | 272,510.56 | 2,671.33 | 631,048 | 55,136,707 | |
| 7 Calhoun | 491,046 | 2,153.58 | 228.01 | 2,154.44 | 0.86 | 203 | 491,249 | |
| 8 Charlotte | 3,441,647 | 15,473.97 | 222.42 | 15,427.48 | (46.49) | (10,340) | 3,431,307 | |
| 9 Citrus | 3,293,586 | 14,970.46 | 220.01 | 15,057.52 | 87.06 | 20,566 | 3,314,152 | |
| 10 Clay | 9,522,815 | 36,946.94 | 257.74 | 37,033.78 | 86.84 | 20,514 | 9,543,329 | |
| 11 Collier | 9,020,621 | 45,888.21 | 196.58 | 46,529.44 | 641.23 | 151,478 | 9,172,099 | |
| 12 Columbia | 3,824,276 | 10,000.68 | 382.40 | 9,888.11 | (112.57) | (43,047) | 3,781,229 | |
| 13 Miami-Dade | 117,658,803 | 352,495.88 | 333.79 | 352,443.52 | (52.36) | (17,477) | 117,641,326 | |
| 14 DeSoto | 1,615,409 | 4,925.08 | 328.00 | 4,932.69 | 7.61 | 1,798 | 1,617,207 | |
| 15 Dixie | 480,252 | 2,154.94 | 222.86 | 2,194.81 | 39.87 | 9,418 | 489,670 | |
| 16 Duval | 29,190,767 | 128,991.68 | 226.30 | 129,558.57 | 566.89 | 133,916 | 29,324,683 | |
| 17 Escambia | 9,203,073 | 39,893.55 | 230.69 | 39,627.08 | (266.47) | (61,472) | 9,141,601 | |
| 18 Flagler | 2,747,902 | 12,822.58 | 214.30 | 12,952.80 | 130.22 | 30,762 | 2,778,664 | |
| 19 Franklin | 282,035 | 1,240.54 | 227.35 | 1,260.14 | 19.60 | 4,630 | 286,665 | |
| 20 Gadsden | 1,094,758 | 5,240.83 | 208.89 | 5,060.10 | (180.73) | (37,753) | 1,057,005 | |
| 21 Gilchrist | 582,642 | 2,652.27 | 219.68 | 2,690.08 | 37.81 | 8,932 | 591,574 | |
| 22 Glades | 314,529 | 1,722.40 | 182.61 | 1,805.47 | 83.07 | 19,624 | 334,153 | |
| 23 Gulf | 381,009 | 1,898.84 | 200.65 | 1,921.95 | 23.11 | 5,459 | 386,468 | |
| 24 Hamilton | 348,323 | 1,611.33 | 216.17 | 1,621.82 | 10.49 | 2,478 | 350,801 | |
| 25 Hardee | 1,170,405 | 5,273.22 | 221.95 | 5,265.77 | (7.45) | (1,654) | 1,168,751 | |
| 26 Hendry | 1,579,146 | 7,304.45 | 216.19 | 7,372.59 | 68.14 | 16,097 | 1,595,243 | |
| 27 Hernando | 5,149,471 | 22,237.53 | 231.57 | 22,312.57 | 75.04 | 17,727 | 5,167,198 | |
| 28 Highlands | 2,467,747 | 12,240.99 | 201.60 | 12,239.26 | (1.73) | (349) | 2,467,398 | |
| 29 Hillsborough | 40,833,755 | 211,031.86 | 193.50 | 213,533.97 | 2,502.11 | 591,073 | 41,424,828 | |
| 30 Holmes | 693,347 | 3,160.23 | 219.40 | 3,089.87 | (70.36) | (15,437) | 677,910 | |
| 31 Indian River | 3,581,493 | 17,636.05 | 203.08 | 17,540.92 | (95.13) | (19,319) | 3,562,174 | |
| 32 Jackson | 1,297,241 | 6,430.42 | 201.74 | 6,383.24 | (47.18) | (9,518) | 1,287,723 | |
| 33 Jefferson | 256,506 | 728.22 | 352.24 | 689.19 | (39.03) | (13,748) | 242,758 | |
| 34 Lafayette | 209,861 | 1,213.80 | 172.90 | 1,216.29 | 2.49 | 588 | 210,449 | |
| 35 Lake | 9,687,773 | 41,791.06 | 231.81 | 42,040.08 | 249.02 | 58,826 | 9,746,599 | |
| 36 Lee | 19,177,025 | 91,138.53 | 210.42 | 92,719.58 | 1,581.05 | 373,491 | 19,550,516 | |
| 37 Leon | 9,241,333 | 33,736.74 | 273.92 | 33,850.05 | 113.31 | 26,767 | 9,268,100 | |
| 38 Levy | 1,262,213 | 5,416.37 | 233.04 | 5,398.15 | (18.22) | (4,246) | 1,257,967 | |
| 39 Liberty | 286,427 | 1,369.72 | 209.11 | 1,365.17 | (4.55) | (951) | 285,476 | |
| 40 Madison | 726,086 | 2,690.12 | 269.91 | 2,731.15 | 41.03 | 9,693 | 735,779 | |
| 41 Manatee | 9,572,912 | 48,337.82 | 198.04 | 48,978.74 | 640.92 | 151,405 | 9,724,317 | |
| 42 Marion | 12,596,374 | 42,640.23 | 295.41 | 42,807.96 | 167.73 | 39,623 | 12,635,997 | |
| 43 Martin | 3,770,976 | 18,758.48 | 201.03 | 18,914.79 | 156.31 | 36,925 | 3,807,901 | |
| 44 Monroe | 1,794,268 | 8,023.94 | 223.61 | 8,191.05 | 167.11 | 39,476 | 1,833,744 | |
| 45 Nassau | 2,548,294 | 11,617.48 | 219.35 | 11,851.18 | 233.70 | 55,207 | 2,603,501 | |
| 46 Okaloosa | 8,639,442 | 30,687.59 | 281.53 | 31,231.46 | 543.87 | 128,478 | 8,767,920 | |
| 47 Okeechobee | 1,591,333 | 6,502.56 | 244.72 | 6,523.21 | 20.65 | 4,878 | 1,596,211 | |
| 48 Orange | 42,185,704 | 198,147.78 | 212.90 | 201,242.62 | 3,094.84 | 731,094 | 42,916,798 | |
| 49 Osceola | 13,414,370 | 62,701.80 | 213.94 | 64,569.98 | 1,868.18 | 441,320 | 13,855,690 | |
| 50 Palm Beach | 35,974,056 | 188,910.20 | 190.43 | 191,758.39 | 2,848.19 | 672,828 | 36,646,884 | |
| 51 Pasco | 18,820,323 | 71,390.86 | 263.62 | 73,181.07 | 1,790.21 | 422,901 | 19,243,224 | |
| 52 Pinellas | 20,674,937 | 100,977.13 | 204.75 | 100,804.33 | (172.80) | (35,381) | 20,639,556 | |
| 53 Polk | 22,755,250 | 99,873.08 | 227.84 | 101,592.85 | 1,719.77 | 406,261 | 23,161,511 | |
| 54 Putnam | 2,756,922 | 10,866.40 | 253.71 | 10,897.80 | 31.40 | 7,418 | 2,764,340 | |
| 55 St. Johns | 7,313,101 | 38,028.38 | 192.31 | 39,471.63 | 1,443.25 | 340,939 | 7,654,040 | |
| 56 St. Lucie | 9,185,020 | 39,400.71 | 233.12 | 39,581.55 | 180.84 | 42,720 | 9,227,740 | |
| 57 Santa Rosa | 7,843,051 | 26,975.27 | 290.75 | 27,707.91 | 732.64 | 173,072 | 8,016,123 | |
| 58 Sarasota | 8,686,853 | 42,440.92 | 204.68 | 42,936.88 | 495.96 | 117,161 | 8,804,014 | |
| 59 Seminole | 15,744,568 | 66,977.90 | 235.07 | 67,703.53 | 725.63 | 171,416 | 15,915,984 | |
| 60 Sumter | 1,679,542 | 8,351.40 | 201.11 | 8,416.58 | 65.18 | 15,397 | 1,694,939 | |
| 61 Suwannee | 1,254,668 | 6,029.37 | 208.09 | 6,050.35 | 20.98 | 4,956 | 1,259,624 | |
| 62 Taylor | 579,298 | 2,642.87 | 219.19 | 2,607.88 | (34.99) | (7,669) | 571,629 | |
| 63 Union | 510,894 | 2,276.44 | 224.43 | 2,258.19 | (18.25) | (4,096) | 506,798 | |
| 64 Volusia | 16,183,244 | 62,283.69 | 259.83 | 62,701.63 | 417.94 | 98,730 | 16,281,974 | |
| 65 Wakulla | 960,914 | 5,102.87 | 188.31 | 5,157.47 | 54.60 | 12,898 | 973,812 | |
| 66 Walton | 1,509,558 | 8,915.25 | 169.32 | 9,249.06 | 333.81 | 78,856 | 1,588,414 | |
| 67 Washington | 869,091 | 3,121.34 | 278.44 | 3,097.84 | (23.50) | (6,543) | 862,548 | |
| 68 Washington Special | 85,469 | 136.93 | 624.18 | 171.93 | 35.00 | 8,268 | 93,737 | |
| 69 FAMU Lab School | 313,477 | 497.91 | 629.59 | 567.43 | 69.52 | 16,423 | 329,900 | |
| 70 FAU Palm Beach | 294,989 | 1,124.43 | 262.35 | 1,134.79 | 10.36 | 2,447 | 297,436 | |
| 71 FAU St Lucie | 424,016 | 1,422.79 | 298.02 | 1,422.79 | 0.00 | 0 | 424,016 | |
| 72 FSU Broward | 143,360 | 690.36 | 207.66 | 690.36 | 0.00 | 0 | 143,360 | |
| 73 FSU Leon | 286,444 | 1,699.48 | 168.55 | 1,736.48 | 37.00 | 8,741 | 295,185 | |
| 74 UF Lab School | 297,715 | 1,135.02 | 262.30 | 1,155.02 | 20.00 | 4,725 | 302,440 | |
| 75 Fla Virtual School | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | |
| State | 654,179,894 | 2,769,212.50 | 236.23 | 2,796,226.90 | 27,014.40 | 6,371,889 | 660,551,783 | |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Supplemental Academic Instruction Allocation

| District | 2017-2018 | 2017-2018 | Total | Unweighted | Funds | Funds | Funds |
|-----------------------|-------------|-------------|-------------|--------------|----------|---------|----------|
| | SAI | Reading | Reading & | | | | |
| | Funds | Funds | SAI Funds | FTE | Per FTE | Per FTE | Per FTE |
| | -1- | -2- | -3- | -4- | -5- | -6- | Ranking* |
| 1 Alachua | 7,812,404 | 1,307,748 | 9,120,152 | 28,835.23 | 316.29 | | 2 |
| 2 Baker | 1,782,904 | 310,236 | 2,093,140 | 4,851.21 | 431.47 | | 1 |
| 3 Bay | 7,722,132 | 1,299,991 | 9,022,123 | 27,669.05 | 326.07 | | 1 |
| 4 Bradford | 940,296 | 241,960 | 1,182,256 | 3,127.47 | 378.02 | | 1 |
| 5 Brevard | 19,333,982 | 3,242,178 | 22,576,160 | 72,961.00 | 309.43 | | 2 |
| 6 Broward | 55,136,707 | 12,127,133 | 67,263,840 | 272,510.56 | 246.83 | | 4 |
| 7 Calhoun | 491,249 | 199,661 | 690,910 | 2,154.44 | 320.69 | | 1 |
| 8 Charlotte | 3,431,307 | 767,854 | 4,199,161 | 15,427.48 | 272.19 | | 3 |
| 9 Citrus | 3,314,152 | 715,806 | 4,029,958 | 15,057.52 | 267.64 | | 3 |
| 10 Clay | 9,543,329 | 1,692,054 | 11,235,383 | 37,033.78 | 303.38 | | 2 |
| 11 Collier | 9,172,099 | 2,220,908 | 11,393,007 | 46,529.44 | 244.86 | | 4 |
| 12 Columbia | 3,781,229 | 503,005 | 4,284,234 | 9,888.11 | 433.27 | | 1 |
| 13 Miami-Dade | 117,641,326 | 15,557,950 | 133,199,276 | 352,443.52 | 377.93 | | 1 |
| 14 DeSoto | 1,617,207 | 314,992 | 1,932,199 | 4,932.69 | 391.71 | | 1 |
| 15 Dixie | 489,670 | 201,155 | 690,825 | 2,194.81 | 314.75 | | 2 |
| 16 Duval | 29,324,683 | 5,710,638 | 35,035,321 | 129,558.57 | 270.42 | | 3 |
| 17 Escambia | 9,141,601 | 1,755,962 | 10,897,563 | 39,627.08 | 275.00 | | 3 |
| 18 Flagler | 2,778,664 | 628,303 | 3,406,967 | 12,952.80 | 263.03 | | 3 |
| 19 Franklin | 286,665 | 164,318 | 450,983 | 1,260.14 | 357.88 | | 1 |
| 20 Gadsden | 1,057,005 | 315,036 | 1,372,041 | 5,060.10 | 271.15 | | 3 |
| 21 Gilchrist | 591,574 | 225,598 | 817,172 | 2,690.08 | 303.77 | | 2 |
| 22 Glades | 334,153 | 189,065 | 523,218 | 1,805.47 | 289.80 | | 2 |
| 23 Gulf | 386,468 | 192,055 | 578,523 | 1,921.95 | 301.01 | | 2 |
| 24 Hamilton | 350,801 | 178,360 | 529,161 | 1,621.82 | 326.28 | | 1 |
| 25 Hardee | 1,168,751 | 326,447 | 1,495,198 | 5,265.77 | 283.95 | | 3 |
| 26 Hendry | 1,595,243 | 421,746 | 2,016,989 | 7,372.59 | 273.58 | | 3 |
| 27 Hernando | 5,167,198 | 1,037,913 | 6,205,111 | 22,312.57 | 278.10 | | 3 |
| 28 Highlands | 2,467,398 | 597,888 | 3,065,286 | 12,239.26 | 250.45 | | 4 |
| 29 Hillsborough | 41,424,828 | 9,366,314 | 50,791,142 | 213,533.97 | 237.86 | | 4 |
| 30 Holmes | 677,910 | 234,118 | 912,028 | 3,089.87 | 295.17 | | 2 |
| 31 Indian River | 3,562,174 | 862,904 | 4,425,078 | 17,540.92 | 252.27 | | 4 |
| 32 Jackson | 1,287,723 | 365,162 | 1,652,885 | 6,383.24 | 258.94 | | 3 |
| 33 Jefferson | 242,758 | 142,393 | 385,151 | 689.19 | 558.85 | | 1 |
| 34 Lafayette | 210,449 | 162,358 | 372,807 | 1,216.29 | 306.51 | | 2 |
| 35 Lake | 9,746,599 | 1,869,451 | 11,616,050 | 42,040.08 | 276.31 | | 3 |
| 36 Lee | 19,550,516 | 4,087,034 | 23,637,550 | 92,719.58 | 254.94 | | 4 |
| 37 Leon | 9,268,100 | 1,512,448 | 10,780,548 | 33,850.05 | 318.48 | | 2 |
| 38 Levy | 1,257,967 | 332,132 | 1,590,099 | 5,398.15 | 294.56 | | 2 |
| 39 Liberty | 285,476 | 172,295 | 457,771 | 1,365.17 | 335.32 | | 1 |
| 40 Madison | 735,779 | 219,012 | 954,791 | 2,731.15 | 349.59 | | 1 |
| 41 Manatee | 9,724,317 | 2,175,476 | 11,899,793 | 48,978.74 | 242.96 | | 4 |
| 42 Marion | 12,635,997 | 1,818,740 | 14,454,737 | 42,807.96 | 337.66 | | 1 |
| 43 Martin | 3,807,901 | 949,652 | 4,757,553 | 18,914.79 | 251.53 | | 4 |
| 44 Monroe | 1,833,744 | 470,847 | 2,304,591 | 8,191.05 | 281.35 | | 3 |
| 45 Nassau | 2,603,501 | 607,235 | 3,210,736 | 11,851.18 | 270.92 | | 3 |
| 46 Okaloosa | 8,767,920 | 1,442,024 | 10,209,944 | 31,231.46 | 326.91 | | 1 |
| 47 Okeechobee | 1,596,211 | 380,689 | 1,976,900 | 6,523.21 | 303.06 | | 2 |
| 48 Orange | 42,916,798 | 8,964,746 | 51,881,544 | 201,242.62 | 257.81 | | 4 |
| 49 Osceola | 13,855,690 | 2,849,905 | 16,705,595 | 64,569.98 | 258.72 | | 4 |
| 50 Palm Beach | 36,646,884 | 8,835,186 | 45,482,070 | 191,758.39 | 237.18 | | 4 |
| 51 Pasco | 19,243,224 | 3,222,217 | 22,465,441 | 73,181.07 | 306.98 | | 2 |
| 52 Pinellas | 20,639,556 | 4,454,809 | 25,094,365 | 100,804.33 | 248.94 | | 4 |
| 53 Polk | 23,161,511 | 4,281,717 | 27,443,228 | 101,592.85 | 270.13 | | 3 |
| 54 Putnam | 2,764,340 | 550,434 | 3,314,774 | 10,897.80 | 304.17 | | 2 |
| 55 St. Johns | 7,654,040 | 1,799,441 | 9,453,481 | 39,471.63 | 239.50 | | 4 |
| 56 St. Lucie | 9,227,740 | 1,760,454 | 10,988,194 | 39,581.55 | 277.61 | | 3 |
| 57 Santa Rosa | 8,016,123 | 1,258,711 | 9,274,834 | 27,707.91 | 334.74 | | 1 |
| 58 Sarasota | 8,804,014 | 2,009,014 | 10,813,028 | 42,936.88 | 251.84 | | 4 |
| 59 Seminole | 15,915,984 | 2,972,925 | 18,888,909 | 67,703.53 | 278.99 | | 3 |
| 60 Sumter | 1,694,939 | 448,879 | 2,143,818 | 8,416.58 | 254.71 | | 4 |
| 61 Suwannee | 1,259,624 | 349,044 | 1,608,668 | 6,050.35 | 265.88 | | 3 |
| 62 Taylor | 571,629 | 215,504 | 787,133 | 2,607.88 | 301.83 | | 2 |
| 63 Union | 506,798 | 205,556 | 712,354 | 2,258.19 | 315.45 | | 2 |
| 64 Volusia | 16,281,974 | 2,708,269 | 18,990,243 | 62,701.63 | 302.87 | | 2 |
| 65 Wakulla | 973,812 | 321,250 | 1,295,062 | 5,157.47 | 251.10 | | 4 |
| 66 Walton | 1,588,414 | 484,003 | 2,072,417 | 9,249.06 | 224.07 | | 4 |
| 67 Washington | 862,548 | 237,298 | 1,099,846 | 3,097.84 | 355.04 | | 1 |
| 68 Washington Special | 93,737 | 121,336 | 215,073 | 171.93 | 1,250.93 | | 1 |
| 69 FAMU Lab School | 329,900 | 137,506 | 467,406 | 567.43 | 823.72 | | 1 |
| 70 FAU Palm Beach | 297,436 | 162,915 | 460,351 | 1,134.79 | 405.67 | | 1 |
| 71 FAU St Lucie | 424,016 | 174,040 | 598,056 | 1,422.79 | 420.34 | | 1 |
| 72 FSU Broward | 143,360 | 144,808 | 288,168 | 690.36 | 417.42 | | 1 |
| 73 FSU Leon | 295,185 | 184,360 | 479,545 | 1,736.48 | 276.16 | | 3 |
| 74 UF Lab School | 302,440 | 161,550 | 463,990 | 1,155.02 | 401.72 | | 1 |
| 75 Fla Virtual School | - | 1,367,879 | 1,367,879 | 31,150.56 | 43.91 | | |
| State | 660,551,783 | 130,000,000 | 790,551,783 | 2,827,377.46 | 558.85 | Max Q1 | |
| | | | | | 318.48 | Max Q2 | |
| | | | | | 283.95 | Max Q3 | |
| | | | | | 258.72 | Max Q4 | |

* Districts 68 to 75 not used to establish quartile ranking.

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Additional Funds for 467 Lowest Performing Schools per s. 1008.33, F.S.

| District | SAI and Reading Funds Per FTE Quartile Ranking | 467 Low Performing Schools FTE | Low Performing Schools Potential Amount* | 467 Lowest Allocation | | | Additional Funds for Low Performing Schools |
|------------------------|--|--------------------------------|--|---------------------------------------|---|-------------------------------------|---|
| | | | | 1st Quartile Allocation 1/3 of Amount | 2nd & 3rd Quartile Allocation 2/3 of Amount | 4th Quartile Allocation Full Amount | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 2 | 2,554.92 | 593,189 | 0 | 395,459 | 0 | 395,459 |
| 2 Baker | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 3 Bay | 1 | 4,411.73 | 1,024,293 | 341,431 | 0 | 0 | 341,431 |
| 4 Bradford | 1 | 662.07 | 153,716 | 51,239 | 0 | 0 | 51,239 |
| 5 Brevard | 2 | 1,563.55 | 363,017 | 0 | 242,011 | 0 | 242,011 |
| 6 Broward | 4 | 25,842.48 | 5,999,978 | 0 | 0 | 5,999,978 | 5,999,978 |
| 7 Calhoun | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 8 Charlotte | 3 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 9 Citrus | 3 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 10 Clay | 2 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 4 | 3,866.83 | 897,781 | 0 | 0 | 897,781 | 897,781 |
| 12 Columbia | 1 | 548.23 | 127,285 | 42,428 | 0 | 0 | 42,428 |
| 13 Dade | 1 | 24,135.99 | 5,603,773 | 1,867,924 | 0 | 0 | 1,867,924 |
| 14 De Soto | 1 | 3,563.05 | 827,251 | 275,750 | 0 | 0 | 275,750 |
| 15 Dixie | 2 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 16 Duval | 3 | 20,504.30 | 4,760,586 | 0 | 3,173,724 | 0 | 3,173,724 |
| 17 Escambia | 3 | 10,582.73 | 2,457,045 | 0 | 1,638,030 | 0 | 1,638,030 |
| 18 Flagler | 3 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 19 Franklin | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 20 Gadsden | 3 | 2,705.38 | 628,122 | 0 | 418,748 | 0 | 418,748 |
| 21 Gilchrist | 2 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 22 Glades | 2 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 23 Gulf | 2 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 24 Hamilton | 1 | 1,425.59 | 330,986 | 110,329 | 0 | 0 | 110,329 |
| 25 Hardee | 3 | 1,205.13 | 279,801 | 0 | 186,534 | 0 | 186,534 |
| 26 Hendry | 3 | 1,568.49 | 364,164 | 0 | 242,776 | 0 | 242,776 |
| 27 Hernando | 3 | 1,238.88 | 287,637 | 0 | 191,758 | 0 | 191,758 |
| 28 Highlands | 4 | 1,201.18 | 278,884 | 0 | 0 | 278,884 | 278,884 |
| 29 Hillsborough | 4 | 30,572.52 | 7,098,175 | 0 | 0 | 7,098,175 | 7,098,175 |
| 30 Holmes | 2 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 31 Indian River | 4 | 1,007.08 | 233,819 | 0 | 0 | 233,819 | 233,819 |
| 32 Jackson | 3 | 267.00 | 61,991 | 0 | 41,327 | 0 | 41,327 |
| 33 Jefferson | 1 | 680.14 | 157,912 | 52,637 | 0 | 0 | 52,637 |
| 34 Lafayette | 2 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 35 Lake | 3 | 4,141.34 | 961,516 | 0 | 641,011 | 0 | 641,011 |
| 36 Lee | 4 | 11,397.57 | 2,646,231 | 0 | 0 | 2,646,231 | 2,646,231 |
| 37 Leon | 2 | 3,587.65 | 832,963 | 0 | 555,309 | 0 | 555,309 |
| 38 Levy | 2 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 39 Liberty | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 40 Madison | 1 | 1,644.21 | 381,744 | 127,248 | 0 | 0 | 127,248 |
| 41 Manatee | 4 | 6,540.89 | 1,518,631 | 0 | 0 | 1,518,631 | 1,518,631 |
| 42 Marion | 1 | 9,996.78 | 2,321,002 | 773,667 | 0 | 0 | 773,667 |
| 43 Martin | 4 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 44 Monroe | 3 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 45 Nassau | 3 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 46 Okaloosa | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 2 | 646.54 | 150,110 | 0 | 100,073 | 0 | 100,073 |
| 48 Orange | 4 | 19,308.24 | 4,482,890 | 0 | 0 | 4,482,890 | 4,482,890 |
| 49 Osceola | 4 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 4 | 12,727.88 | 2,955,095 | 0 | 0 | 2,955,095 | 2,955,095 |
| 51 Pasco | 2 | 14,252.06 | 3,308,972 | 0 | 2,205,981 | 0 | 2,205,981 |
| 52 Pinellas | 4 | 11,095.87 | 2,576,184 | 0 | 0 | 2,576,184 | 2,576,184 |
| 53 Polk | 3 | 24,962.15 | 5,795,587 | 0 | 3,863,725 | 0 | 3,863,725 |
| 54 Putnam | 2 | 6,342.91 | 1,472,665 | 0 | 981,777 | 0 | 981,777 |
| 55 St. Johns | 4 | 495.68 | 115,085 | 0 | 0 | 115,085 | 115,085 |
| 56 St. Lucie | 3 | 8,228.53 | 1,910,459 | 0 | 1,273,639 | 0 | 1,273,639 |
| 57 Santa Rosa | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 4 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 3 | 3,889.24 | 902,984 | 0 | 601,989 | 0 | 601,989 |
| 60 Sumter | 4 | 727.53 | 168,914 | 0 | 0 | 168,914 | 168,914 |
| 61 Suwannee | 3 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 62 Taylor | 2 | 58.90 | 13,675 | 0 | 9,117 | 0 | 9,117 |
| 63 Union | 2 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 64 Volusia | 2 | 4,117.10 | 955,888 | 0 | 637,259 | 0 | 637,259 |
| 65 Wakulla | 4 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 66 Walton | 4 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 67 Washington | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 68 Washington Special | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 70 FAU Lab - PB | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 71 FAU Lab - St. Lucie | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 3 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 74 UF Lab School | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 75 Virtual School | | 0.00 | 0 | 0 | 0 | 0 | 0 |
| Total | | 284,268.34 | 66,000,000 | 3,642,653 | 17,400,247 | 28,971,667 | 50,014,567 |

* Total annual cost of \$66 million from September 2015 DOE Report on the program.

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Supplemental Academic Instruction Summary

| District | 2016-2017 Supplemental Academic Instruction Allocation | Additional Funds for 467 Lowest Schools | SAI Allocation Grand Total |
|------------------------|--|--|-------------------------------------|
| | -1- | -3- | -4- |
| 1 Alachua | 7,812,404 | 395,459 | 8,207,863 |
| 2 Baker | 1,782,904 | 0 | 1,782,904 |
| 3 Bay | 7,722,132 | 341,431 | 8,063,563 |
| 4 Bradford | 940,296 | 51,239 | 991,535 |
| 5 Brevard | 19,333,982 | 242,011 | 19,575,993 |
| 6 Broward | 55,136,707 | 5,999,978 | 61,136,685 |
| 7 Calhoun | 491,249 | 0 | 491,249 |
| 8 Charlotte | 3,431,307 | 0 | 3,431,307 |
| 9 Citrus | 3,314,152 | 0 | 3,314,152 |
| 10 Clay | 9,543,329 | 0 | 9,543,329 |
| 11 Collier | 9,172,099 | 897,781 | 10,069,880 |
| 12 Columbia | 3,781,229 | 42,428 | 3,823,657 |
| 13 Dade | 117,641,326 | 1,867,924 | 119,509,250 |
| 14 De Soto | 1,617,207 | 275,750 | 1,892,957 |
| 15 Dixie | 489,670 | 0 | 489,670 |
| 16 Duval | 29,324,683 | 3,173,724 | 32,498,407 |
| 17 Escambia | 9,141,601 | 1,638,030 | 10,779,631 |
| 18 Flagler | 2,778,664 | 0 | 2,778,664 |
| 19 Franklin | 286,665 | 0 | 286,665 |
| 20 Gadsden | 1,057,005 | 418,748 | 1,475,753 |
| 21 Gilchrist | 591,574 | 0 | 591,574 |
| 22 Glades | 334,153 | 0 | 334,153 |
| 23 Gulf | 386,468 | 0 | 386,468 |
| 24 Hamilton | 350,801 | 110,329 | 461,130 |
| 25 Hardee | 1,168,751 | 186,534 | 1,355,285 |
| 26 Hendry | 1,595,243 | 242,776 | 1,838,019 |
| 27 Hernando | 5,167,198 | 191,758 | 5,358,956 |
| 28 Highlands | 2,467,398 | 278,884 | 2,746,282 |
| 29 Hillsborough | 41,424,828 | 7,098,175 | 48,523,003 |
| 30 Holmes | 677,910 | 0 | 677,910 |
| 31 Indian River | 3,562,174 | 233,819 | 3,795,993 |
| 32 Jackson | 1,287,723 | 41,327 | 1,329,050 |
| 33 Jefferson | 242,758 | 52,637 | 295,395 |
| 34 Lafayette | 210,449 | 0 | 210,449 |
| 35 Lake | 9,746,599 | 641,011 | 10,387,610 |
| 36 Lee | 19,550,516 | 2,646,231 | 22,196,747 |
| 37 Leon | 9,268,100 | 555,309 | 9,823,409 |
| 38 Levy | 1,257,967 | 0 | 1,257,967 |
| 39 Liberty | 285,476 | 0 | 285,476 |
| 40 Madison | 735,779 | 127,248 | 863,027 |
| 41 Manatee | 9,724,317 | 1,518,631 | 11,242,948 |
| 42 Marion | 12,635,997 | 773,667 | 13,409,664 |
| 43 Martin | 3,807,901 | 0 | 3,807,901 |
| 44 Monroe | 1,833,744 | 0 | 1,833,744 |
| 45 Nassau | 2,603,501 | 0 | 2,603,501 |
| 46 Okaloosa | 8,767,920 | 0 | 8,767,920 |
| 47 Okeechobee | 1,596,211 | 100,073 | 1,696,284 |
| 48 Orange | 42,916,798 | 4,482,890 | 47,399,688 |
| 49 Osceola | 13,855,690 | 0 | 13,855,690 |
| 50 Palm Beach | 36,646,884 | 2,955,095 | 39,601,979 |
| 51 Pasco | 19,243,224 | 2,205,981 | 21,449,205 |
| 52 Pinellas | 20,639,556 | 2,576,184 | 23,215,740 |
| 53 Polk | 23,161,511 | 3,863,725 | 27,025,236 |
| 54 Putnam | 2,764,340 | 981,777 | 3,746,117 |
| 55 St. Johns | 7,654,040 | 115,085 | 7,769,125 |
| 56 St. Lucie | 9,227,740 | 1,273,639 | 10,501,379 |
| 57 Santa Rosa | 8,016,123 | 0 | 8,016,123 |
| 58 Sarasota | 8,804,014 | 0 | 8,804,014 |
| 59 Seminole | 15,915,984 | 601,989 | 16,517,973 |
| 60 Sumter | 1,694,939 | 168,914 | 1,863,853 |
| 61 Suwannee | 1,259,624 | 0 | 1,259,624 |
| 62 Taylor | 571,629 | 9,117 | 580,746 |
| 63 Union | 506,798 | 0 | 506,798 |
| 64 Volusia | 16,281,974 | 637,259 | 16,919,233 |
| 65 Wakulla | 973,812 | 0 | 973,812 |
| 66 Walton | 1,588,414 | 0 | 1,588,414 |
| 67 Washington | 862,548 | 0 | 862,548 |
| 68 Washington Special | 93,737 | 0 | 93,737 |
| 69 FAMU Lab School | 329,900 | 0 | 329,900 |
| 70 FAU Lab - PB | 297,436 | 0 | 297,436 |
| 71 FAU Lab - St. Lucie | 424,016 | 0 | 424,016 |
| 72 FSU Lab - Broward | 143,360 | 0 | 143,360 |
| 73 FSU Lab - Leon | 295,185 | 0 | 295,185 |
| 74 UF Lab School | 302,440 | 0 | 302,440 |
| 75 Virtual School | 0 | 0 | 0 |
| Total | 660,551,783 | 50,014,567 | 710,566,350 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Reading Instruction Allocation

| District | FEFP Base Funding -1- | Reading Base Allocation -2- | Minumum Funding \$115,000 per District -3- | Total Reading Allocation -4- |
|-----------------------|--------------------------------|--------------------------------------|--|---------------------------------------|
| 1 Alachua | 125,035,704 | 1,192,748 | 115,000 | 1,307,748 |
| 2 Baker | 20,466,541 | 195,236 | 115,000 | 310,236 |
| 3 Bay | 124,222,483 | 1,184,991 | 115,000 | 1,299,991 |
| 4 Bradford | 13,309,168 | 126,960 | 115,000 | 241,960 |
| 5 Brevard | 327,821,801 | 3,127,178 | 115,000 | 3,242,178 |
| 6 Broward | 1,259,230,980 | 12,012,133 | 115,000 | 12,127,133 |
| 7 Calhoun | 8,875,058 | 84,661 | 115,000 | 199,661 |
| 8 Charlotte | 68,438,654 | 652,854 | 115,000 | 767,854 |
| 9 Citrus | 62,982,477 | 600,806 | 115,000 | 715,806 |
| 10 Clay | 165,322,484 | 1,577,054 | 115,000 | 1,692,054 |
| 11 Collier | 220,762,169 | 2,105,908 | 115,000 | 2,220,908 |
| 12 Columbia | 40,674,513 | 388,005 | 115,000 | 503,005 |
| 13 Miami-Dade | 1,618,883,350 | 15,442,950 | 115,000 | 15,557,950 |
| 14 DeSoto | 20,965,150 | 199,992 | 115,000 | 314,992 |
| 15 Dixie | 9,031,610 | 86,155 | 115,000 | 201,155 |
| 16 Duval | 586,590,293 | 5,595,638 | 115,000 | 5,710,638 |
| 17 Escambia | 172,021,952 | 1,640,962 | 115,000 | 1,755,962 |
| 18 Flagler | 53,809,559 | 513,303 | 115,000 | 628,303 |
| 19 Franklin | 5,169,961 | 49,318 | 115,000 | 164,318 |
| 20 Gadsden | 20,969,739 | 200,036 | 115,000 | 315,036 |
| 21 Gilchrist | 11,593,942 | 110,598 | 115,000 | 225,598 |
| 22 Glades | 7,764,232 | 74,065 | 115,000 | 189,065 |
| 23 Gulf | 8,077,696 | 77,055 | 115,000 | 192,055 |
| 24 Hamilton | 6,641,989 | 63,360 | 115,000 | 178,360 |
| 25 Hardee | 22,165,999 | 211,447 | 115,000 | 326,447 |
| 26 Hendry | 32,156,149 | 306,746 | 115,000 | 421,746 |
| 27 Hernando | 96,748,882 | 922,913 | 115,000 | 1,037,913 |
| 28 Highlands | 50,621,100 | 482,888 | 115,000 | 597,888 |
| 29 Hillsborough | 969,814,586 | 9,251,314 | 115,000 | 9,366,314 |
| 30 Holmes | 12,487,105 | 119,118 | 115,000 | 234,118 |
| 31 Indian River | 78,402,731 | 747,904 | 115,000 | 862,904 |
| 32 Jackson | 26,224,442 | 250,162 | 115,000 | 365,162 |
| 33 Jefferson | 2,871,599 | 27,393 | 115,000 | 142,393 |
| 34 Lafayette | 4,964,495 | 47,358 | 115,000 | 162,358 |
| 35 Lake | 183,918,981 | 1,754,451 | 115,000 | 1,869,451 |
| 36 Lee | 416,387,994 | 3,972,034 | 115,000 | 4,087,034 |
| 37 Leon | 146,494,342 | 1,397,448 | 115,000 | 1,512,448 |
| 38 Levy | 22,761,945 | 217,132 | 115,000 | 332,132 |
| 39 Liberty | 6,006,180 | 57,295 | 115,000 | 172,295 |
| 40 Madison | 10,903,548 | 104,012 | 115,000 | 219,012 |
| 41 Manatee | 215,999,552 | 2,060,476 | 115,000 | 2,175,476 |
| 42 Marion | 178,602,932 | 1,703,740 | 115,000 | 1,818,740 |
| 43 Martin | 87,496,488 | 834,652 | 115,000 | 949,652 |
| 44 Monroe | 37,303,387 | 355,847 | 115,000 | 470,847 |
| 45 Nassau | 51,600,959 | 492,235 | 115,000 | 607,235 |
| 46 Okaloosa | 139,111,877 | 1,327,024 | 115,000 | 1,442,024 |
| 47 Okeechobee | 27,852,129 | 265,689 | 115,000 | 380,689 |
| 48 Orange | 927,718,215 | 8,849,746 | 115,000 | 8,964,746 |
| 49 Osceola | 286,699,886 | 2,734,905 | 115,000 | 2,849,905 |
| 50 Palm Beach | 914,136,443 | 8,720,186 | 115,000 | 8,835,186 |
| 51 Pasco | 325,729,380 | 3,107,217 | 115,000 | 3,222,217 |
| 52 Pinellas | 454,941,843 | 4,339,809 | 115,000 | 4,454,809 |
| 53 Polk | 436,796,676 | 4,166,717 | 115,000 | 4,281,717 |
| 54 Putnam | 45,646,561 | 435,434 | 115,000 | 550,434 |
| 55 St. Johns | 176,579,848 | 1,684,441 | 115,000 | 1,799,441 |
| 56 St. Lucie | 172,492,851 | 1,645,454 | 115,000 | 1,760,454 |
| 57 Santa Rosa | 119,895,133 | 1,143,711 | 115,000 | 1,258,711 |
| 58 Sarasota | 198,549,386 | 1,894,014 | 115,000 | 2,009,014 |
| 59 Seminole | 299,596,092 | 2,857,925 | 115,000 | 2,972,925 |
| 60 Sumter | 35,000,471 | 333,879 | 115,000 | 448,879 |
| 61 Suwannee | 24,534,855 | 234,044 | 115,000 | 349,044 |
| 62 Taylor | 10,535,808 | 100,504 | 115,000 | 215,504 |
| 63 Union | 9,492,992 | 90,556 | 115,000 | 205,556 |
| 64 Volusia | 271,852,233 | 2,593,269 | 115,000 | 2,708,269 |
| 65 Wakulla | 21,621,180 | 206,250 | 115,000 | 321,250 |
| 66 Walton | 38,682,542 | 369,003 | 115,000 | 484,003 |
| 67 Washington | 12,820,497 | 122,298 | 115,000 | 237,298 |
| 68 Washington Special | 664,200 | 6,336 | 115,000 | 121,336 |
| 69 FAMU Lab School | 2,359,302 | 22,506 | 115,000 | 137,506 |
| 70 FAU Palm Beach | 5,022,944 | 47,915 | 115,000 | 162,915 |
| 71 FAU St Lucie | 6,189,157 | 59,040 | 115,000 | 174,040 |
| 72 FSU Broward | 3,124,791 | 29,808 | 115,000 | 144,808 |
| 73 FSU Leon | 7,271,014 | 69,360 | 115,000 | 184,360 |
| 74 UF Lab School | 4,879,799 | 46,550 | 115,000 | 161,550 |
| 75 Fla Virtual School | 131,339,221 | 1,252,879 | 115,000 | 1,367,879 |
| State | 12,723,732,227 | 121,375,000 | 8,625,000 | 130,000,000 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Exceptional Student Education Guaranteed Allocation, Page 1

| District | 2016-2017 | 2016-2017 | 2016-2017 | 2017-2018 | Prgms 111-113 | | | | 2016-2017 | 2017-2018 |
|-----------------------|---------------------------------|---------------------------|---------------------|---------------------------|-----------------|-------------------|---------------------------------|---------------------|---------------------|-----------|
| | ESE Guaranteed Allocation | FTE Program 111-113 | Funds per FTE | Program 111-113 FTE | FTE Change | Percent Change | Percent of Total Appr FTE | FTE All Programs | FTE All Programs | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | |
| 1 Alachua | 11,729,036 | 6,592.43 | 1,779.17 | 6,695.57 | 103.14 | 1.56% | 23.15% | 28,478.75 | 28,835.23 | |
| 2 Baker | 1,173,133 | 645.29 | 1,817.99 | 639.04 | (6.25) | -0.97% | 13.25% | 4,868.45 | 4,851.21 | |
| 3 Bay | 9,358,702 | 4,885.49 | 1,915.61 | 4,918.46 | 32.97 | 0.67% | 17.84% | 27,380.14 | 27,669.05 | |
| 4 Bradford | 1,261,348 | 733.02 | 1,720.76 | 729.86 | (3.16) | -0.43% | 23.85% | 3,073.85 | 3,127.47 | |
| 5 Brevard | 29,701,296 | 15,595.30 | 1,904.50 | 15,725.86 | 130.56 | 0.84% | 21.54% | 72,400.33 | 72,961.00 | |
| 6 Broward | 96,548,081 | 43,300.43 | 2,229.73 | 43,707.46 | 407.03 | 0.94% | 16.05% | 269,839.23 | 272,510.56 | |
| 7 Calhoun | 867,502 | 423.76 | 2,047.15 | 422.95 | (0.81) | -0.19% | 19.68% | 2,153.58 | 2,154.44 | |
| 8 Charlotte | 6,342,259 | 3,237.78 | 1,958.83 | 3,213.00 | (24.78) | -0.77% | 20.92% | 15,473.97 | 15,427.48 | |
| 9 Citrus | 6,839,730 | 2,279.34 | 3,000.75 | 2,308.20 | 28.86 | 1.27% | 15.23% | 14,970.46 | 15,057.52 | |
| 10 Clay | 12,029,322 | 9,317.01 | 1,291.11 | 9,385.93 | 68.92 | 0.74% | 25.22% | 36,946.94 | 37,033.78 | |
| 11 Collier | 21,582,832 | 7,150.60 | 3,018.32 | 7,377.85 | 227.25 | 3.18% | 15.58% | 45,888.21 | 46,529.44 | |
| 12 Columbia | 4,266,489 | 1,791.88 | 2,381.01 | 1,773.47 | (18.41) | -1.03% | 17.92% | 10,000.68 | 9,888.11 | |
| 13 Miami-Dade | 138,215,310 | 63,629.95 | 2,172.17 | 63,633.94 | 3.99 | 0.01% | 18.05% | 352,495.88 | 352,443.52 | |
| 14 DeSoto | 2,168,668 | 766.06 | 2,830.94 | 760.36 | (5.70) | -0.74% | 15.55% | 4,925.08 | 4,932.69 | |
| 15 Dixie | 590,410 | 541.17 | 1,090.99 | 554.17 | 13.00 | 2.40% | 25.11% | 2,154.94 | 2,194.81 | |
| 16 Duval | 49,933,091 | 23,156.84 | 2,156.30 | 23,195.62 | 38.78 | 0.17% | 17.95% | 128,991.68 | 129,558.57 | |
| 17 Escambia | 14,796,909 | 7,689.13 | 1,924.39 | 7,658.14 | (30.99) | -0.40% | 19.27% | 39,893.55 | 39,627.08 | |
| 18 Flagler | 6,107,160 | 1,949.70 | 3,132.36 | 1,963.28 | 13.58 | 0.70% | 15.21% | 12,822.58 | 12,952.80 | |
| 19 Franklin | 472,989 | 228.51 | 2,069.88 | 224.84 | (3.67) | -1.61% | 18.42% | 1,240.54 | 1,260.14 | |
| 20 Gadsden | 1,770,572 | 800.67 | 2,211.36 | 773.07 | (27.60) | -3.45% | 15.28% | 5,240.83 | 5,060.10 | |
| 21 Gilchrist | 1,043,143 | 533.45 | 1,955.47 | 536.49 | 3.04 | 0.57% | 20.11% | 2,652.27 | 2,690.08 | |
| 22 Glades | 595,951 | 312.14 | 1,909.24 | 321.74 | 9.60 | 3.08% | 18.12% | 1,722.40 | 1,805.47 | |
| 23 Gulf | 200,519 | 343.49 | 583.77 | 322.90 | (20.59) | -5.99% | 18.09% | 1,898.84 | 1,921.95 | |
| 24 Hamilton | 558,632 | 204.70 | 2,729.03 | 204.55 | (0.15) | -0.07% | 12.70% | 1,611.33 | 1,621.82 | |
| 25 Hardee | 1,892,738 | 743.63 | 2,545.27 | 745.50 | 1.87 | 0.25% | 14.10% | 5,273.22 | 5,265.77 | |
| 26 Hendry | 2,483,111 | 1,159.35 | 2,141.81 | 1,172.83 | 13.48 | 1.16% | 15.87% | 7,304.45 | 7,372.59 | |
| 27 Hernando | 9,508,779 | 3,351.73 | 2,836.98 | 3,377.43 | 25.70 | 0.77% | 15.07% | 22,237.53 | 22,312.57 | |
| 28 Highlands | 4,352,517 | 2,148.97 | 2,025.40 | 2,142.26 | (6.71) | -0.31% | 17.56% | 12,240.99 | 12,239.26 | |
| 29 Hillsborough | 83,029,664 | 40,272.26 | 2,061.71 | 41,170.85 | 898.59 | 2.23% | 19.08% | 211,031.86 | 213,533.97 | |
| 30 Holmes | 1,087,777 | 470.55 | 2,311.71 | 459.54 | (11.01) | -2.34% | 14.89% | 3,160.23 | 3,089.87 | |
| 31 Indian River | 5,387,030 | 2,796.60 | 1,926.28 | 2,776.74 | (19.86) | -0.71% | 15.86% | 17,636.05 | 17,540.92 | |
| 32 Jackson | 2,332,829 | 1,026.37 | 2,272.89 | 1,013.09 | (13.28) | -1.29% | 15.96% | 6,430.42 | 6,383.24 | |
| 33 Jefferson | 481,110 | 119.60 | 4,022.66 | 113.53 | (6.07) | -5.08% | 16.42% | 728.22 | 689.19 | |
| 34 Lafayette | 256,295 | 200.36 | 1,279.17 | 204.10 | 3.74 | 1.87% | 16.51% | 1,213.80 | 1,216.29 | |
| 35 Lake | 14,018,122 | 6,403.37 | 2,189.18 | 6,397.72 | (5.65) | -0.09% | 15.32% | 41,791.06 | 42,040.08 | |
| 36 Lee | 41,513,484 | 15,417.68 | 2,692.59 | 15,695.89 | 278.21 | 1.80% | 16.92% | 91,138.53 | 92,719.58 | |
| 37 Leon | 17,826,620 | 5,918.25 | 3,012.14 | 5,951.83 | 33.58 | 0.57% | 17.54% | 33,736.74 | 33,850.05 | |
| 38 Levy | 2,033,306 | 1,177.42 | 1,726.92 | 1,177.12 | (0.30) | -0.03% | 21.74% | 5,416.37 | 5,398.15 | |
| 39 Liberty | 524,000 | 233.67 | 2,242.48 | 232.96 | (0.71) | -0.30% | 17.06% | 1,369.72 | 1,365.17 | |
| 40 Madison | 1,290,420 | 528.31 | 2,442.54 | 527.75 | (0.56) | -0.11% | 19.64% | 2,690.12 | 2,731.15 | |
| 41 Manatee | 20,875,196 | 9,700.79 | 2,151.91 | 9,822.47 | 121.68 | 1.25% | 20.07% | 48,337.82 | 48,978.74 | |
| 42 Marion | 16,445,833 | 8,303.88 | 1,980.50 | 8,355.30 | 51.42 | 0.62% | 19.47% | 42,640.23 | 42,807.96 | |
| 43 Martin | 7,257,342 | 3,405.92 | 2,130.80 | 3,447.14 | 41.22 | 1.21% | 18.16% | 18,758.48 | 18,914.79 | |
| 44 Monroe | 3,144,392 | 1,445.37 | 2,175.49 | 1,471.21 | 25.84 | 1.79% | 18.01% | 8,023.94 | 8,191.05 | |
| 45 Nassau | 3,232,002 | 1,902.29 | 1,699.01 | 1,941.65 | 39.36 | 2.07% | 16.37% | 11,617.48 | 11,851.18 | |
| 46 Okaloosa | 12,460,632 | 5,141.68 | 2,423.46 | 5,238.56 | 96.88 | 1.88% | 16.75% | 30,687.59 | 31,231.46 | |
| 47 Okeechobee | 2,895,208 | 1,492.18 | 1,940.25 | 1,504.02 | 11.84 | 0.79% | 22.95% | 6,502.56 | 6,523.21 | |
| 48 Orange | 58,387,568 | 29,008.83 | 2,012.75 | 29,179.48 | 170.65 | 0.59% | 14.64% | 198,147.78 | 201,242.62 | |
| 49 Osceola | 17,480,735 | 8,133.48 | 2,149.23 | 8,329.82 | 196.34 | 2.41% | 12.97% | 62,701.80 | 64,569.98 | |
| 50 Palm Beach | 72,914,281 | 39,325.20 | 1,854.14 | 39,734.30 | 409.10 | 1.04% | 20.82% | 188,910.20 | 191,758.39 | |
| 51 Pasco | 30,166,376 | 12,829.04 | 2,351.41 | 13,158.12 | 329.08 | 2.57% | 17.97% | 71,390.86 | 73,181.07 | |
| 52 Pinellas | 45,705,310 | 19,583.68 | 2,333.85 | 19,533.48 | (50.20) | -0.26% | 19.39% | 100,977.13 | 100,804.33 | |
| 53 Polk | 36,432,411 | 15,778.79 | 2,308.95 | 16,638.27 | 859.48 | 5.45% | 15.80% | 99,873.08 | 101,592.85 | |
| 54 Putnam | 3,537,962 | 2,190.68 | 1,615.01 | 2,191.41 | 0.73 | 0.03% | 20.16% | 10,866.40 | 10,897.80 | |
| 55 St. Johns | 12,108,085 | 7,926.30 | 1,527.58 | 8,223.86 | 297.56 | 3.75% | 20.84% | 38,028.38 | 39,471.63 | |
| 56 St. Lucie | 16,643,373 | 5,139.76 | 3,238.16 | 5,156.18 | 16.42 | 0.32% | 13.04% | 39,400.71 | 39,581.55 | |
| 57 Santa Rosa | 9,639,098 | 4,165.14 | 2,314.23 | 4,244.04 | 78.90 | 1.89% | 15.44% | 26,975.27 | 27,707.91 | |
| 58 Sarasota | 23,207,480 | 9,326.60 | 2,488.31 | 9,382.51 | 55.91 | 0.60% | 21.98% | 42,440.92 | 42,936.88 | |
| 59 Seminole | 20,408,917 | 13,218.28 | 1,543.99 | 13,415.51 | 197.23 | 1.49% | 19.74% | 66,977.90 | 67,703.53 | |
| 60 Sumter | 3,601,723 | 1,380.07 | 2,609.81 | 1,449.15 | 69.08 | 5.01% | 16.53% | 8,351.40 | 8,416.58 | |
| 61 Suwannee | 444,538 | 917.05 | 484.75 | 924.39 | 7.34 | 0.80% | 15.21% | 6,029.37 | 6,050.35 | |
| 62 Taylor | 1,038,294 | 446.68 | 2,324.47 | 442.05 | (4.63) | -1.04% | 16.90% | 2,642.87 | 2,607.88 | |
| 63 Union | 602,273 | 440.61 | 1,366.91 | 441.87 | 1.26 | 0.29% | 19.36% | 2,276.44 | 2,258.19 | |
| 64 Volusia | 23,976,185 | 12,195.97 | 1,965.91 | 12,264.79 | 68.82 | 0.56% | 19.58% | 62,283.69 | 62,701.63 | |
| 65 Wakulla | 1,592,416 | 1,071.54 | 1,486.10 | 1,098.85 | 27.31 | 2.55% | 21.00% | 5,102.87 | 5,157.47 | |
| 66 Walton | 2,690,762 | 1,105.96 | 2,432.97 | 1,148.63 | 42.67 | 3.86% | 12.41% | 8,915.25 | 9,249.06 | |
| 67 Washington | 755,923 | 626.89 | 1,205.83 | 627.45 | 0.56 | 0.09% | 20.08% | 3,121.34 | 3,097.84 | |
| 68 Washington Special | 38,781 | 13.48 | 2,876.93 | 51.48 | 38.00 | 281.90% | 9.84% | 136.93 | 171.93 | |
| 69 FAMU Lab School | 22,164 | 20.57 | 1,077.49 | 36.00 | 15.43 | 75.01% | 4.13% | 497.91 | 567.43 | |
| 70 FAU Palm Beach | 108,695 | 61.59 | 1,764.82 | 61.59 | 0.00 | 0.00% | 5.48% | 1,124.43 | 1,134.79 | |
| 71 FAU St Lucie | 182,590 | 131.91 | 1,384.20 | 131.91 | 0.00 | 0.00% | 9.27% | 1,422.79 | 1,422.79 | |
| 72 FSU Broward | 169,506 | 131.74 | 1,286.67 | 131.74 | 0.00 | 0.00% | 19.08% | 690.36 | 690.36 | |
| 73 FSU Leon | 318,029 | 150.92 | 2,107.27 | 150.92 | 0.00 | 0.00% | 8.88% | 1,699.48 | 1,736.48 | |
| 74 UF Lab School | 238,773 | 75.89 | 3,146.30 | 75.89 | 0.00 | 0.00% | 6.69% | 1,135.02 | 1,155.02 | |
| 75 Fla Virtual School | 410,757 | 252.90 | 1,624.19 | 231.53 | (21.37) | -8.45% | 0.82% | 30,796.66 | 31,150.56 | |
| Total | 1,055,304,496 | 495,117.92 | 2,114.57 | 500,441.46 | 5,323.54 | 0.60% | 17.90% | 2,800,009.16 | 2,827,377.46 | |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Exceptional Student Education Guaranteed Allocation. Page 2

| District | FTE Change | Percent Change | 2016-2017 ESE Guaranteed Allocation | Projected Increase (Decrease) FTE | Maximum Workload FTE | | Workload FTE | Workload Adjustment | ESE Guaranteed Allocation | Adjusted ESE Guaranteed Allocation |
|-----------------------|------------|----------------|-------------------------------------|-----------------------------------|--|---------------------------------------|--------------|---------------------|---------------------------|------------------------------------|
| | | | | | Districts Greater Than 17.90% Prevalence | Districts Less Than 17.90% Prevalence | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 356.48 | 1.25% | 11,729,036 | 103.14 | 82.41 | 0.00 | 82.41 | 174,262 | 11,903,298 | 11,903,298 |
| 2 Baker | (17.24) | -0.35% | 1,173,133 | (6.25) | 0.00 | 223.08 | (6.25) | (11,362) | 1,161,771 | 1,161,771 |
| 3 Bay | 288.91 | 1.06% | 9,358,702 | 32.97 | 0.00 | 67.27 | 32.97 | 69,717 | 9,428,419 | 9,428,419 |
| 4 Bradford | 53.62 | 1.74% | 1,261,348 | (3.16) | 12.75 | 0.00 | (3.16) | (5,438) | 1,255,910 | 1,255,910 |
| 5 Brevard | 560.67 | 0.77% | 29,701,296 | 130.56 | 120.08 | 0.00 | 120.08 | 253,918 | 29,955,214 | 29,955,214 |
| 6 Broward | 2,671.33 | 0.99% | 96,548,081 | 407.03 | 0.00 | 5,478.96 | 407.03 | 860,693 | 97,408,774 | 97,408,774 |
| 7 Calhoun | 0.86 | 0.04% | 867,502 | (0.81) | 0.17 | 0.00 | (0.81) | (1,658) | 865,844 | 865,844 |
| 8 Charlotte | (46.49) | -0.30% | 6,342,259 | (24.78) | 0.00 | 0.00 | (24.78) | (48,540) | 6,293,719 | 6,293,719 |
| 9 Citrus | 87.06 | 0.58% | 6,839,730 | 28.86 | 0.00 | 415.96 | 28.86 | 61,026 | 6,900,756 | 6,900,756 |
| 10 Clay | 86.84 | 0.24% | 12,029,322 | 68.92 | 22.36 | 0.00 | 22.36 | 47,282 | 12,076,604 | 12,076,604 |
| 11 Collier | 641.23 | 1.40% | 21,582,832 | 227.25 | 0.00 | 1,178.17 | 227.25 | 480,536 | 22,063,368 | 22,063,368 |
| 12 Columbia | (112.57) | -1.13% | 4,266,489 | (18.41) | 0.00 | 0.00 | (18.41) | (43,834) | 4,222,655 | 4,222,655 |
| 13 Miami-Dade | (52.36) | -0.01% | 138,215,310 | 3.99 | 0.00 | 0.00 | 0.00 | 0 | 138,215,310 | 138,215,310 |
| 14 DeSoto | 7.61 | 0.15% | 2,168,668 | (5.70) | 0.00 | 116.89 | (5.70) | (16,136) | 2,152,532 | 2,152,532 |
| 15 Dixie | 39.87 | 1.85% | 590,410 | 13.00 | 10.01 | 0.00 | 10.01 | 21,167 | 611,577 | 611,577 |
| 16 Duval | 566.89 | 0.44% | 49,933,091 | 38.78 | 101.89 | 0.00 | 38.78 | 82,003 | 50,015,094 | 50,015,094 |
| 17 Escambia | (266.47) | -0.67% | 14,796,909 | (30.99) | 0.00 | 0.00 | (30.99) | (59,637) | 14,737,272 | 14,737,272 |
| 18 Flagler | 130.22 | 1.02% | 6,107,160 | 13.58 | 0.00 | 368.85 | 13.58 | 28,716 | 6,135,876 | 6,135,876 |
| 19 Franklin | 19.60 | 1.58% | 472,989 | (3.67) | 3.61 | 0.00 | (3.67) | (7,596) | 465,393 | 465,393 |
| 20 Gadsden | (180.73) | -3.45% | 1,770,572 | (27.60) | 0.00 | 105.09 | (27.60) | (61,034) | 1,709,538 | 1,709,538 |
| 21 Gilchrist | 37.81 | 1.43% | 1,043,143 | 3.04 | 7.63 | 0.00 | 3.04 | 6,428 | 1,049,571 | 1,049,571 |
| 22 Glades | 83.07 | 4.82% | 595,951 | 9.60 | 15.05 | 0.00 | 9.60 | 20,300 | 616,251 | 616,251 |
| 23 Gulf | 23.11 | 1.22% | 200,519 | (20.59) | 4.19 | 0.00 | (20.59) | (12,020) | 188,499 | 188,499 |
| 24 Hamilton | 10.49 | 0.65% | 558,632 | (0.15) | 0.00 | 85.61 | (0.15) | (409) | 558,223 | 558,223 |
| 25 Hardee | (7.45) | -0.14% | 1,892,738 | 1.87 | 0.00 | 198.94 | 1.87 | 3,954 | 1,896,692 | 1,896,692 |
| 26 Hendry | 68.14 | 0.93% | 2,483,111 | 13.48 | 0.00 | 160.34 | 13.48 | 28,504 | 2,511,615 | 2,511,615 |
| 27 Hernando | 75.04 | 0.34% | 9,508,779 | 25.70 | 0.00 | 642.22 | 25.70 | 54,344 | 9,563,123 | 9,563,123 |
| 28 Highlands | (1.73) | -0.01% | 4,352,517 | (6.71) | 0.00 | 41.86 | (6.71) | (13,590) | 4,338,927 | 4,338,927 |
| 29 Hillsborough | 2,502.11 | 1.19% | 83,029,664 | 898.59 | 479.24 | 0.00 | 479.24 | 1,013,387 | 84,043,051 | 84,043,051 |
| 30 Holmes | (70.36) | -2.23% | 1,087,777 | (11.01) | 0.00 | 82.54 | (11.01) | (25,452) | 1,062,325 | 1,062,325 |
| 31 Indian River | (95.13) | -0.54% | 5,387,030 | (19.86) | 0.00 | 343.22 | (19.86) | (38,256) | 5,348,774 | 5,348,774 |
| 32 Jackson | (47.18) | -0.73% | 2,332,829 | (13.28) | 0.00 | 116.23 | (13.28) | (30,184) | 2,302,645 | 2,302,645 |
| 33 Jefferson | (39.03) | -5.36% | 481,110 | (6.07) | 0.00 | 3.77 | (6.07) | (24,418) | 456,692 | 456,692 |
| 34 Lafayette | 2.49 | 0.21% | 256,295 | 3.74 | 0.00 | 17.36 | 3.74 | 7,908 | 264,203 | 264,203 |
| 35 Lake | 249.02 | 0.60% | 14,018,122 | (5.65) | 0.00 | 1,121.80 | (5.65) | (12,369) | 14,005,753 | 14,005,753 |
| 36 Lee | 1,581.05 | 1.73% | 41,513,484 | 278.21 | 0.00 | 1,179.12 | 278.21 | 588,295 | 42,101,779 | 42,101,779 |
| 37 Leon | 113.31 | 0.34% | 17,826,620 | 33.58 | 0.00 | 140.91 | 33.58 | 71,007 | 17,897,627 | 17,897,627 |
| 38 Levy | (18.22) | -0.34% | 2,033,306 | (0.30) | 0.00 | 0.00 | (0.30) | (518) | 2,032,788 | 2,032,788 |
| 39 Liberty | (4.55) | -0.33% | 524,000 | (0.71) | 0.00 | 10.70 | (0.71) | (1,592) | 522,408 | 522,408 |
| 40 Madison | 41.03 | 1.53% | 1,290,420 | (0.56) | 8.08 | 0.00 | (0.56) | (1,368) | 1,289,052 | 1,289,052 |
| 41 Manatee | 640.92 | 1.33% | 20,875,196 | 121.68 | 129.02 | 0.00 | 121.68 | 257,301 | 21,132,497 | 21,132,497 |
| 42 Marion | 167.73 | 0.39% | 16,445,833 | 51.42 | 32.39 | 0.00 | 32.39 | 68,491 | 16,514,324 | 16,514,324 |
| 43 Martin | 156.31 | 0.83% | 7,257,342 | 41.22 | 28.27 | 0.00 | 28.27 | 59,779 | 7,317,121 | 7,317,121 |
| 44 Monroe | 167.11 | 2.08% | 3,144,392 | 25.84 | 30.06 | 0.00 | 25.84 | 54,640 | 3,199,032 | 3,199,032 |
| 45 Nassau | 233.70 | 2.01% | 3,232,002 | 39.36 | 0.00 | 219.07 | 39.36 | 83,229 | 3,315,231 | 3,315,231 |
| 46 Okaloosa | 543.87 | 1.77% | 12,460,632 | 96.88 | 0.00 | 448.75 | 96.88 | 204,860 | 12,665,492 | 12,665,492 |
| 47 Okeechobee | 20.65 | 0.32% | 2,895,208 | 11.84 | 4.77 | 0.00 | 4.77 | 10,086 | 2,905,294 | 2,905,294 |
| 48 Orange | 3,094.84 | 1.56% | 58,387,568 | 170.65 | 0.00 | 7,013.60 | 170.65 | 360,851 | 58,748,419 | 58,748,419 |
| 49 Osceola | 1,868.18 | 2.98% | 17,480,735 | 196.34 | 0.00 | 3,424.55 | 196.34 | 415,175 | 17,895,910 | 17,895,910 |
| 50 Palm Beach | 2,848.19 | 1.51% | 72,914,281 | 409.10 | 593.81 | 0.00 | 409.10 | 865,071 | 73,779,352 | 73,779,352 |
| 51 Pasco | 1,790.21 | 2.51% | 30,166,376 | 329.08 | 322.01 | 0.00 | 322.01 | 680,913 | 30,847,289 | 30,847,289 |
| 52 Pinellas | (172.80) | -0.17% | 45,705,310 | (50.20) | 0.00 | 0.00 | (50.20) | (117,159) | 45,588,151 | 45,588,151 |
| 53 Polk | 1,719.77 | 1.72% | 36,432,411 | 859.48 | 0.00 | 2,406.33 | 859.48 | 1,817,431 | 38,249,842 | 38,249,842 |
| 54 Putnam | 31.40 | 0.29% | 3,537,962 | 0.73 | 6.35 | 0.00 | 0.73 | 1,544 | 3,539,506 | 3,539,506 |
| 55 St. Johns | 1,443.25 | 3.80% | 12,108,085 | 297.56 | 301.20 | 0.00 | 297.56 | 629,211 | 12,737,296 | 12,737,296 |
| 56 St. Lucie | 180.84 | 0.46% | 16,643,373 | 16.42 | 0.00 | 1,945.34 | 16.42 | 34,721 | 16,678,094 | 16,678,094 |
| 57 Santa Rosa | 732.64 | 2.72% | 9,639,098 | 78.90 | 0.00 | 794.58 | 78.90 | 166,840 | 9,805,938 | 9,805,938 |
| 58 Sarasota | 495.96 | 1.17% | 23,207,480 | 55.91 | 109.12 | 0.00 | 55.91 | 118,226 | 23,325,706 | 23,325,706 |
| 59 Seminole | 725.63 | 1.08% | 20,408,917 | 197.23 | 142.76 | 0.00 | 142.76 | 301,876 | 20,710,793 | 20,710,793 |
| 60 Sumter | 65.18 | 0.78% | 3,601,723 | 69.08 | 0.00 | 126.50 | 69.08 | 146,074 | 3,747,797 | 3,747,797 |
| 61 Suwannee | 20.98 | 0.35% | 444,538 | 7.34 | 0.00 | 165.96 | 7.34 | 15,521 | 460,059 | 460,059 |
| 62 Taylor | (34.99) | -1.32% | 1,038,294 | (4.63) | 0.00 | 20.13 | (4.63) | (10,762) | 1,027,532 | 1,027,532 |
| 63 Union | (18.25) | -0.80% | 602,273 | 1.26 | 0.00 | 0.00 | 0.00 | 0 | 602,273 | 602,273 |
| 64 Volusia | 417.94 | 0.67% | 23,976,185 | 68.82 | 81.71 | 0.00 | 68.82 | 145,525 | 24,121,710 | 24,121,710 |
| 65 Wakulla | 54.60 | 1.07% | 1,592,416 | 27.31 | 11.47 | 0.00 | 11.47 | 24,254 | 1,616,670 | 1,616,670 |
| 66 Walton | 333.81 | 3.74% | 2,690,762 | 42.67 | 0.00 | 549.62 | 42.67 | 90,229 | 2,780,991 | 2,780,991 |
| 67 Washington | (23.50) | -0.75% | 755,923 | 0.56 | 0.00 | 0.00 | 0.00 | 0 | 755,923 | 755,923 |
| 68 Washington Special | 35.00 | 25.56% | 38,781 | 38.00 | 0.00 | 17.30 | 17.30 | 36,582 | 75,363 | 75,363 |
| 69 FAMU Lab School | 69.52 | 13.96% | 22,164 | 15.43 | 0.00 | 81.00 | 15.43 | 32,628 | 54,792 | 54,792 |
| 70 FAU Palm Beach | 10.36 | 0.92% | 108,695 | 0.00 | 0.00 | 141.54 | 0.00 | 0 | 108,695 | 108,695 |
| 71 FAU St Lucie | 0.00 | 0.00% | 182,590 | 0.00 | 0.00 | 122.77 | 0.00 | 0 | 182,590 | 182,590 |
| 72 FSU Broward | 0.00 | 0.00% | 169,506 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 169,506 | 169,506 |
| 73 FSU Leon | 37.00 | 2.18% | 318,029 | 0.00 | 0.00 | 159.91 | 0.00 | 0 | 318,029 | 318,029 |
| 74 UF Lab School | 20.00 | 1.76% | 238,773 | 0.00 | 0.00 | 130.86 | 0.00 | 0 | 238,773 | 238,773 |
| 75 Fla Virtual School | 353.90 | 1.15% | 410,757 | (21.37) | 0.00 | 5,323.05 | (21.37) | (34,709) | 376,048 | 376,048 |
| Total | 27,368.30 | 90.14% | 1,055,304,496 | 5,323.54 | 2,660.41 | 35,189.75 | 4,680.49 | 9,916,464 | 1,065,220,960 | 1,065,220,960 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

DJJ Supplemental Allocation

| District | DJJ | Weighted FTE | \$1,242.30 X WFTE | District Cost Differential | DJJ |
|-----------------------|-------------------|-----------------|-------------------------|-------------------------------|----------------------------|
| | Unweighted FTE | | | | Supplemental Allocation |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 165.28 | 165.38 | 205,452 | 0.9702 | 199,330 |
| 2 Baker | 0.00 | 0.00 | 0 | 0.9762 | 0 |
| 3 Bay | 129.54 | 129.65 | 161,064 | 0.9636 | 155,201 |
| 4 Bradford | 0.00 | 0.00 | 0 | 0.9716 | 0 |
| 5 Brevard | 161.44 | 161.53 | 200,669 | 0.9891 | 198,482 |
| 6 Broward | 307.22 | 317.31 | 394,194 | 1.0260 | 404,443 |
| 7 Calhoun | 0.00 | 0.00 | 0 | 0.9300 | 0 |
| 8 Charlotte | 0.00 | 0.00 | 0 | 0.9840 | 0 |
| 9 Citrus | 127.86 | 127.98 | 158,990 | 0.9480 | 150,723 |
| 10 Clay | 98.86 | 98.93 | 122,901 | 0.9925 | 121,979 |
| 11 Collier | 107.53 | 134.41 | 166,978 | 1.0378 | 173,290 |
| 12 Columbia | 0.00 | 0.00 | 0 | 0.9475 | 0 |
| 13 Dade | 439.11 | 444.31 | 551,966 | 1.0196 | 562,785 |
| 14 De Soto | 37.88 | 37.91 | 47,096 | 0.9752 | 45,928 |
| 15 Dixie | 0.00 | 0.00 | 0 | 0.9279 | 0 |
| 16 Duval | 303.87 | 314.69 | 390,939 | 1.0114 | 395,396 |
| 17 Escambia | 166.81 | 168.24 | 209,005 | 0.9696 | 202,651 |
| 18 Flagler | 0.00 | 0.00 | 0 | 0.9520 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0 | 0.9178 | 0 |
| 20 Gadsden | 0.00 | 0.00 | 0 | 0.9467 | 0 |
| 21 Gilchrist | 0.00 | 0.00 | 0 | 0.9447 | 0 |
| 22 Glades | 0.00 | 0.00 | 0 | 0.9745 | 0 |
| 23 Gulf | 0.00 | 0.00 | 0 | 0.9356 | 0 |
| 24 Hamilton | 0.00 | 0.00 | 0 | 0.9289 | 0 |
| 25 Hardee | 0.00 | 0.00 | 0 | 0.9673 | 0 |
| 26 Hendry | 0.00 | 0.00 | 0 | 0.9870 | 0 |
| 27 Hernando | 0.00 | 0.00 | 0 | 0.9710 | 0 |
| 28 Highlands | 0.00 | 0.00 | 0 | 0.9483 | 0 |
| 29 Hillsborough | 418.46 | 419.49 | 521,132 | 1.0080 | 525,301 |
| 30 Holmes | 0.00 | 0.00 | 0 | 0.9354 | 0 |
| 31 Indian River | 0.00 | 0.00 | 0 | 1.0010 | 0 |
| 32 Jackson | 44.98 | 45.02 | 55,928 | 0.9231 | 51,627 |
| 33 Jefferson | 0.00 | 0.00 | 0 | 0.9447 | 0 |
| 34 Lafayette | 0.00 | 0.00 | 0 | 0.9168 | 0 |
| 35 Lake | 0.00 | 0.00 | 0 | 0.9748 | 0 |
| 36 Lee | 207.53 | 211.18 | 262,349 | 1.0079 | 264,422 |
| 37 Leon | 116.94 | 119.64 | 148,629 | 0.9670 | 143,724 |
| 38 Levy | 0.00 | 0.00 | 0 | 0.9435 | 0 |
| 39 Liberty | 98.14 | 192.02 | 238,546 | 0.9269 | 221,108 |
| 40 Madison | 84.67 | 92.14 | 114,466 | 0.9194 | 105,240 |
| 41 Manatee | 196.87 | 197.72 | 245,628 | 0.9926 | 243,810 |
| 42 Marion | 204.36 | 205.72 | 255,566 | 0.9497 | 242,711 |
| 43 Martin | 35.47 | 35.49 | 44,089 | 1.0110 | 44,574 |
| 44 Monroe | 0.00 | 0.00 | 0 | 1.0206 | 0 |
| 45 Nassau | 0.00 | 0.00 | 0 | 0.9893 | 0 |
| 46 Okaloosa | 209.62 | 209.75 | 260,572 | 0.9875 | 257,315 |
| 47 Okeechobee | 206.20 | 206.38 | 256,386 | 0.9765 | 250,361 |
| 48 Orange | 328.46 | 331.64 | 411,996 | 1.0025 | 413,026 |
| 49 Osceola | 37.06 | 38.92 | 48,350 | 0.9839 | 47,572 |
| 50 Palm Beach | 194.61 | 195.95 | 243,429 | 1.0426 | 253,799 |
| 51 Pasco | 136.02 | 144.38 | 179,363 | 0.9864 | 176,924 |
| 52 Pinellas | 304.47 | 307.64 | 382,181 | 1.0056 | 384,321 |
| 53 Polk | 275.12 | 278.93 | 346,515 | 0.9709 | 336,431 |
| 54 Putnam | 0.00 | 0.00 | 0 | 0.9623 | 0 |
| 55 St. Johns | 198.00 | 198.14 | 246,149 | 0.9954 | 245,017 |
| 56 St. Lucie | 94.16 | 94.21 | 117,037 | 0.9949 | 116,440 |
| 57 Santa Rosa | 0.00 | 0.00 | 0 | 0.9661 | 0 |
| 58 Sarasota | 0.00 | 0.00 | 0 | 1.0113 | 0 |
| 59 Seminole | 0.00 | 0.00 | 0 | 0.9921 | 0 |
| 60 Sumter | 0.00 | 0.00 | 0 | 0.9576 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0 | 0.9295 | 0 |
| 62 Taylor | 0.00 | 0.00 | 0 | 0.9201 | 0 |
| 63 Union | 34.79 | 34.81 | 43,244 | 0.9630 | 41,644 |
| 64 Volusia | 190.58 | 193.88 | 240,857 | 0.9617 | 231,632 |
| 65 Wakulla | 0.00 | 0.00 | 0 | 0.9472 | 0 |
| 66 Walton | 47.94 | 47.98 | 59,606 | 0.9653 | 57,538 |
| 67 Washington | 0.00 | 0.00 | 0 | 0.9337 | 0 |
| 68 Washington Special | 171.93 | 172.09 | 213,787 | 0.9337 | 199,613 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0 | 0.9670 | 0 |
| 70 FAU Palm Beach | 0.00 | 0.00 | 0 | 1.0426 | 0 |
| 71 FAU St Lucie | 0.00 | 0.00 | 0 | 0.9949 | 0 |
| 72 FSU Broward | 0.00 | 0.00 | 0 | 1.0260 | 0 |
| 73 FSU Leon | 0.00 | 0.00 | 0 | 0.9670 | 0 |
| 74 UF Lab School | 0.00 | 0.00 | 0 | 0.9702 | 0 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| Total | 5,881.78 | 6,073.46 | 7,545,059 | | 7,464,358 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,199,564 and Science Lab Materials \$3,334,548

| District | 2016-2017 K-12 FTE Students | 2017-2018 K-12 FTE Students | Growth -3- | Growth Allocation Column 3 x \$304.06 -4- | Prorated Maintenance Allocation -5- | Total Instructional Materials Allocation -6- | Dual Enrollment FTE -7- | Dual Instructional Materials Enrollment -8- | ESE FTE -9- | ESE Applications Allocation -10- | Instructional Materials Allocation -11- |
|-----------------------|-----------------------------------|-----------------------------------|---------------|---|--|--|----------------------------------|---|-------------------|---|--|
| 1 Alachua | 28,478.75 | 28,835.23 | 356.48 | 108,391 | 2,124,491 | 2,232,882 | 428.77 | 194,277 | 3,785.15 | 29,513 | 2,456,672 |
| 2 Baker | 4,868.45 | 4,851.21 | 0.00 | 0 | 363,182 | 363,182 | 53.51 | 24,246 | 596.67 | 4,652 | 392,080 |
| 3 Bay | 27,380.14 | 27,669.05 | 288.91 | 87,846 | 2,042,536 | 2,130,382 | 260.83 | 118,183 | 5,181.69 | 40,401 | 2,288,966 |
| 4 Bradford | 3,073.85 | 3,127.47 | 53.62 | 16,304 | 229,307 | 245,611 | 43.46 | 19,692 | 689.48 | 5,376 | 270,679 |
| 5 Brevard | 72,400.33 | 72,961.00 | 560.67 | 170,477 | 5,401,005 | 5,571,482 | 1,153.20 | 522,519 | 13,281.16 | 103,553 | 6,197,554 |
| 6 Broward | 269,839.23 | 272,510.56 | 2,671.33 | 812,245 | 20,129,784 | 20,942,029 | 1,884.39 | 853,823 | 37,705.48 | 293,989 | 22,089,841 |
| 7 Calhoun | 2,153.58 | 2,154.44 | 0.86 | 261 | 160,655 | 160,916 | 24.33 | 11,024 | 434.51 | 3,388 | 175,328 |
| 8 Charlotte | 15,473.97 | 15,427.48 | 0.00 | 0 | 1,154,345 | 1,154,345 | 305.28 | 138,323 | 3,099.68 | 24,168 | 1,316,836 |
| 9 Citrus | 14,970.46 | 15,057.52 | 87.06 | 26,471 | 1,116,784 | 1,143,255 | 112.12 | 50,802 | 1,908.72 | 14,882 | 1,208,939 |
| 10 Clay | 36,946.94 | 37,033.78 | 86.84 | 26,405 | 2,756,211 | 2,782,616 | 378.66 | 171,572 | 7,772.75 | 60,604 | 3,014,792 |
| 11 Collier | 45,888.21 | 46,529.44 | 641.23 | 194,972 | 3,423,223 | 3,618,195 | 591.26 | 267,902 | 6,217.56 | 48,478 | 3,934,575 |
| 12 Columbia | 10,000.68 | 9,888.11 | 0.00 | 0 | 746,042 | 746,042 | 98.59 | 44,671 | 1,711.45 | 13,344 | 804,057 |
| 13 Miami-Dade | 352,495.88 | 352,443.52 | 0.00 | 0 | 26,295,902 | 26,295,902 | 1,827.12 | 827,874 | 39,407.22 | 307,257 | 27,431,033 |
| 14 DeSoto | 4,925.08 | 4,932.69 | 7.61 | 2,314 | 367,407 | 369,721 | 30.51 | 13,824 | 710.75 | 5,542 | 389,087 |
| 15 Dixie | 2,154.94 | 2,194.81 | 39.87 | 12,123 | 160,757 | 172,880 | 28.26 | 12,805 | 564.31 | 4,400 | 190,085 |
| 16 Duval | 128,991.68 | 129,558.57 | 566.89 | 172,369 | 9,622,673 | 9,795,042 | 940.27 | 426,039 | 20,040.17 | 156,253 | 10,377,334 |
| 17 Escambia | 39,893.55 | 39,627.08 | 0.00 | 0 | 2,976,026 | 2,976,026 | 174.68 | 79,148 | 6,121.71 | 47,731 | 3,102,905 |
| 18 Flagler | 12,822.58 | 12,952.80 | 130.22 | 39,595 | 956,554 | 996,149 | 184.23 | 83,475 | 1,826.92 | 14,244 | 1,093,868 |
| 19 Franklin | 1,240.54 | 1,260.14 | 19.60 | 5,960 | 92,543 | 98,503 | 0.51 | 231 | 237.06 | 1,848 | 100,582 |
| 20 Gadsden | 5,240.83 | 5,060.10 | 0.00 | 0 | 390,962 | 390,962 | 14.67 | 6,647 | 746.50 | 5,820 | 403,429 |
| 21 Gilchrist | 2,652.27 | 2,690.08 | 37.81 | 11,497 | 197,857 | 209,354 | 62.57 | 28,351 | 515.58 | 4,020 | 241,725 |
| 22 Glades | 1,722.40 | 1,805.47 | 83.07 | 25,258 | 128,490 | 153,748 | 8.02 | 3,634 | 331.93 | 2,588 | 159,970 |
| 23 Gulf | 1,898.84 | 1,921.95 | 23.11 | 7,027 | 141,652 | 148,679 | 21.62 | 9,796 | 325.48 | 2,538 | 161,013 |
| 24 Hamilton | 1,611.33 | 1,621.82 | 10.49 | 3,190 | 120,204 | 123,394 | 8.49 | 3,847 | 205.29 | 1,601 | 128,842 |
| 25 Hardee | 5,273.22 | 5,265.77 | 0.00 | 0 | 393,378 | 393,378 | 43.64 | 19,773 | 688.74 | 5,370 | 418,521 |
| 26 Hendry | 7,304.45 | 7,372.59 | 68.14 | 20,719 | 544,906 | 565,625 | 30.22 | 13,693 | 1,119.28 | 8,727 | 588,045 |
| 27 Hernando | 22,237.53 | 22,312.57 | 75.04 | 22,817 | 1,658,901 | 1,681,718 | 228.51 | 103,539 | 3,153.88 | 24,591 | 1,809,848 |
| 28 Highlands | 12,240.99 | 12,239.26 | 0.00 | 0 | 913,168 | 913,168 | 139.43 | 63,176 | 1,831.10 | 14,277 | 990,621 |
| 29 Hillsborough | 211,031.86 | 213,533.97 | 2,502.11 | 760,792 | 15,742,803 | 16,503,595 | 618.71 | 280,339 | 32,043.11 | 249,839 | 17,033,773 |
| 30 Holmes | 3,160.23 | 3,089.87 | 0.00 | 0 | 235,751 | 235,751 | 39.83 | 18,047 | 463.85 | 3,617 | 257,415 |
| 31 Indian River | 17,636.05 | 17,540.92 | 0.00 | 0 | 1,315,635 | 1,315,635 | 179.33 | 81,255 | 2,535.48 | 19,769 | 1,416,659 |
| 32 Jackson | 6,430.42 | 6,383.24 | 0.00 | 0 | 479,704 | 479,704 | 79.13 | 35,854 | 1,008.93 | 7,867 | 523,425 |
| 33 Jefferson | 728.22 | 689.19 | 0.00 | 0 | 54,325 | 54,325 | 1.51 | 684 | 113.94 | 888 | 55,897 |
| 34 Lafayette | 1,213.80 | 1,216.29 | 2.49 | 757 | 90,548 | 91,305 | 17.29 | 7,834 | 183.10 | 1,428 | 100,567 |
| 35 Lake | 41,791.06 | 42,040.08 | 249.02 | 75,717 | 3,117,579 | 3,193,296 | 216.33 | 98,020 | 6,441.91 | 50,227 | 3,341,543 |
| 36 Lee | 91,138.53 | 92,719.58 | 1,581.05 | 480,734 | 6,798,859 | 7,279,593 | 742.36 | 336,366 | 11,981.35 | 93,418 | 7,709,377 |
| 37 Leon | 33,736.74 | 33,850.05 | 113.31 | 34,453 | 2,516,733 | 2,551,186 | 184.44 | 83,570 | 5,401.27 | 42,114 | 2,676,870 |
| 38 Levy | 5,416.37 | 5,398.15 | 0.00 | 0 | 404,057 | 404,057 | 47.45 | 21,500 | 1,036.61 | 8,082 | 433,639 |
| 39 Liberty | 1,369.72 | 1,365.17 | 0.00 | 0 | 102,180 | 102,180 | 12.54 | 5,682 | 284.19 | 2,216 | 110,078 |
| 40 Madison | 2,690.12 | 2,731.15 | 41.03 | 12,476 | 200,681 | 213,157 | 28.06 | 12,714 | 490.62 | 3,825 | 229,696 |
| 41 Manatee | 48,337.82 | 48,978.74 | 640.92 | 194,878 | 3,605,961 | 3,800,839 | 492.93 | 223,348 | 8,342.27 | 65,044 | 4,089,231 |
| 42 Marion | 42,640.23 | 42,807.96 | 167.73 | 51,000 | 3,180,926 | 3,231,926 | 318.92 | 144,504 | 6,773.55 | 52,813 | 3,429,243 |
| 43 Martin | 18,758.48 | 18,914.79 | 156.31 | 47,528 | 1,399,367 | 1,446,895 | 607.78 | 275,387 | 3,032.70 | 23,646 | 1,745,928 |
| 44 Monroe | 8,023.94 | 8,191.05 | 167.11 | 50,811 | 598,579 | 649,390 | 37.63 | 17,050 | 1,304.15 | 10,168 | 676,608 |
| 45 Nassau | 11,617.48 | 11,851.18 | 233.70 | 71,059 | 866,654 | 937,713 | 145.47 | 65,913 | 1,752.84 | 13,667 | 1,017,293 |
| 46 Okaloosa | 30,687.59 | 31,231.46 | 543.87 | 165,369 | 2,289,269 | 2,454,638 | 310.42 | 140,652 | 4,795.78 | 37,393 | 2,632,683 |
| 47 Okeechobee | 6,502.56 | 6,523.21 | 20.65 | 6,279 | 485,086 | 491,365 | 60.40 | 27,367 | 1,346.67 | 10,500 | 529,232 |
| 48 Orange | 198,147.78 | 201,242.62 | 3,094.84 | 941,017 | 14,781,661 | 15,722,678 | 1,913.36 | 866,949 | 23,263.48 | 181,385 | 16,771,012 |
| 49 Osceola | 62,701.80 | 64,569.98 | 1,868.18 | 568,039 | 4,677,503 | 5,245,542 | 543.71 | 246,357 | 7,585.47 | 59,144 | 5,551,043 |
| 50 Palm Beach | 188,910.20 | 191,758.39 | 2,848.19 | 866,021 | 14,092,545 | 14,958,566 | 699.96 | 317,154 | 30,424.10 | 237,216 | 15,512,936 |
| 51 Pasco | 71,390.86 | 73,181.07 | 1,790.21 | 544,331 | 5,325,699 | 5,870,030 | 501.36 | 227,168 | 11,839.61 | 92,313 | 6,189,511 |
| 52 Pinellas | 100,977.13 | 100,804.33 | 0.00 | 0 | 7,532,811 | 7,532,811 | 981.03 | 444,508 | 13,935.83 | 108,657 | 8,085,976 |
| 53 Polk | 99,873.08 | 101,592.85 | 1,719.77 | 522,913 | 7,450,449 | 7,973,362 | 1,018.40 | 461,440 | 13,200.52 | 102,924 | 8,537,726 |
| 54 Putnam | 10,866.40 | 10,897.80 | 31.40 | 9,547 | 810,624 | 820,171 | 58.22 | 26,380 | 1,923.02 | 14,994 | 861,545 |
| 55 St. Johns | 38,028.38 | 39,471.63 | 1,443.25 | 438,835 | 2,836,886 | 3,275,721 | 288.62 | 130,775 | 6,210.27 | 48,421 | 3,454,917 |
| 56 St. Lucie | 39,400.71 | 39,581.55 | 180.84 | 54,986 | 2,939,260 | 2,994,246 | 656.57 | 297,494 | 4,699.62 | 36,643 | 3,328,383 |
| 57 Santa Rosa | 26,975.27 | 27,707.91 | 732.64 | 222,767 | 2,012,333 | 2,235,100 | 472.87 | 214,259 | 3,743.65 | 29,189 | 2,478,548 |
| 58 Sarasota | 42,440.92 | 42,936.88 | 495.96 | 150,802 | 3,166,058 | 3,316,860 | 560.54 | 253,982 | 6,717.26 | 52,374 | 3,623,216 |
| 59 Seminole | 66,977.90 | 67,703.53 | 725.63 | 220,635 | 4,996,496 | 5,217,131 | 229.00 | 103,761 | 9,700.29 | 75,633 | 5,396,525 |
| 60 Sumter | 8,351.40 | 8,416.58 | 65.18 | 19,819 | 623,008 | 642,827 | 107.55 | 48,731 | 1,259.28 | 9,819 | 701,377 |
| 61 Suwannee | 6,029.37 | 6,050.35 | 20.98 | 6,379 | 449,786 | 456,165 | 48.60 | 22,021 | 793.67 | 6,188 | 484,374 |
| 62 Taylor | 2,642.87 | 2,607.88 | 0.00 | 0 | 197,156 | 197,156 | 46.08 | 20,879 | 430.08 | 3,353 | 221,388 |
| 63 Union | 2,276.44 | 2,258.19 | 0.00 | 0 | 169,820 | 169,820 | 18.33 | 8,305 | 402.24 | 3,136 | 181,261 |
| 64 Volusia | 62,283.69 | 62,701.63 | 417.94 | 127,079 | 4,646,312 | 4,773,391 | 614.48 | 278,423 | 10,891.18 | 84,918 | 5,136,732 |
| 65 Wakulla | 5,102.87 | 5,157.47 | 54.60 | 16,602 | 380,670 | 397,272 | 68.12 | 30,865 | 1,093.61 | 8,527 | 436,664 |
| 66 Walton | 8,915.25 | 9,249.06 | 333.81 | 101,498 | 665,070 | 766,568 | 192.70 | 87,313 | 1,020.06 | 7,953 | 861,834 |
| 67 Washington | 3,121.34 | 3,097.84 | 0.00 | 0 | 232,849 | 232,849 | 48.27 | 21,871 | 574.72 | 4,481 | 259,201 |
| 68 Washington Special | 136.93 | 171.93 | 35.00 | 10,642 | 10,215 | 20,857 | 0.31 | 140 | 51.48 | 401 | 21,398 |
| 69 FAMU Lab School | 497.91 | 567.43 | 69.52 | 21,138 | 37,144 | 58,282 | 1.70 | 770 | 36.00 | 281 | 59,333 |
| 70 FAU Palm Beach | 1,124.43 | 1,134.79 | 10.36 | 3,150 | 83,882 | 87,032 | 407.18 | 184,495 | 61.59 | 480 | 272,007 |
| 71 FAU St Lucie | 1,422.79 | 1,422.79 | 0.00 | 0 | 106,139 | 106,139 | 0.00 | 0 | 136.63 | 1,065 | 107,204 |
| 72 FSU Broward | 690.36 | 690.36 | 0.00 | 0 | 51,500 | 51,500 | 0.01 | 5 | 67.14 | 524 | 52,029 |
| 73 FSU Leon | 1,699.48 | 1,736.48 | 37.00 | 11,250 | 126,780 | 138,030 | 30.48 | 13,811 | 107.82 | 841 | 152,682 |
| 74 UF Lab School | 1,135.02 | 1,155.02 | 20.00 | 6,081 | 84,672 | 90,753 | 31.75 | 14,386 | 72.81 | 568 | 105,707 |
| 75 Fla Virtual School | 30,796.66 | 31,150.56 | 353.90 | 107,607 | 2,297,405 | 2,405,012 | 68.55 | 31,060 | 222.95 | 1,738 | 2,437,810 |
| State | 2,800,009.16 | 2,827,377.46 | 28,577.35 | 8,689,232 | 208,878,375 | 217,567,607 | 22,825.43 | 10,342,274 | 400,006.92 | 3,118,842 | 231,028,723 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,199,564 and Science Lab Materials \$3,334,548

| District | Total Instructional Materials Allocation | Instructional Materials w/o Library Materials and Science Lab Materials | Science Lab Materials Allocation | Library Media Materials Allocation |
|-----------------------|--|---|----------------------------------|------------------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 2,456,672 | 2,289,727 | 35,836 | 131,109 |
| 2 Baker | 392,080 | 365,436 | 5,719 | 20,925 |
| 3 Bay | 2,288,966 | 2,133,417 | 33,390 | 122,159 |
| 4 Bradford | 270,679 | 252,284 | 3,949 | 14,446 |
| 5 Brevard | 6,197,554 | 5,776,394 | 90,406 | 330,754 |
| 6 Broward | 22,089,841 | 20,588,705 | 322,233 | 1,178,903 |
| 7 Calhoun | 175,328 | 163,413 | 2,558 | 9,357 |
| 8 Charlotte | 1,316,836 | 1,227,349 | 19,209 | 70,278 |
| 9 Citrus | 1,208,939 | 1,126,785 | 17,635 | 64,519 |
| 10 Clay | 3,014,792 | 2,809,919 | 43,978 | 160,895 |
| 11 Collier | 3,934,575 | 3,667,197 | 57,395 | 209,983 |
| 12 Columbia | 804,057 | 749,417 | 11,729 | 42,911 |
| 13 Miami-Dade | 27,431,033 | 25,566,931 | 400,148 | 1,463,954 |
| 14 DeSoto | 389,087 | 362,646 | 5,676 | 20,765 |
| 15 Dixie | 190,085 | 177,167 | 2,773 | 10,145 |
| 16 Duval | 10,377,334 | 9,672,133 | 151,378 | 553,823 |
| 17 Escambia | 3,102,905 | 2,892,044 | 45,263 | 165,598 |
| 18 Flagler | 1,093,868 | 1,019,533 | 15,957 | 58,378 |
| 19 Franklin | 100,582 | 93,747 | 1,467 | 5,368 |
| 20 Gadsden | 403,429 | 376,014 | 5,885 | 21,530 |
| 21 Gilchrist | 241,725 | 225,298 | 3,526 | 12,901 |
| 22 Glades | 159,970 | 149,099 | 2,334 | 8,537 |
| 23 Gulf | 161,013 | 150,071 | 2,349 | 8,593 |
| 24 Hamilton | 128,842 | 120,087 | 1,879 | 6,876 |
| 25 Hardee | 418,521 | 390,080 | 6,105 | 22,336 |
| 26 Hendry | 588,045 | 548,084 | 8,578 | 31,383 |
| 27 Hernando | 1,809,848 | 1,686,858 | 26,401 | 96,589 |
| 28 Highlands | 990,621 | 923,302 | 14,451 | 52,868 |
| 29 Hillsborough | 17,033,773 | 15,876,226 | 248,479 | 909,068 |
| 30 Holmes | 257,415 | 239,922 | 3,755 | 13,738 |
| 31 Indian River | 1,416,659 | 1,320,389 | 20,665 | 75,605 |
| 32 Jackson | 523,425 | 487,856 | 7,635 | 27,934 |
| 33 Jefferson | 55,897 | 52,099 | 815 | 2,983 |
| 34 Lafayette | 100,567 | 93,733 | 1,467 | 5,367 |
| 35 Lake | 3,341,543 | 3,114,466 | 48,744 | 178,333 |
| 36 Lee | 7,709,377 | 7,185,479 | 112,460 | 411,438 |
| 37 Leon | 2,676,870 | 2,494,960 | 39,049 | 142,861 |
| 38 Levy | 433,639 | 404,170 | 6,326 | 23,143 |
| 39 Liberty | 110,078 | 102,597 | 1,606 | 5,875 |
| 40 Madison | 229,696 | 214,086 | 3,351 | 12,259 |
| 41 Manatee | 4,089,231 | 3,811,344 | 59,651 | 218,236 |
| 42 Marion | 3,429,243 | 3,196,205 | 50,024 | 183,014 |
| 43 Martin | 1,745,928 | 1,627,281 | 25,469 | 93,178 |
| 44 Monroe | 676,608 | 630,628 | 9,870 | 36,110 |
| 45 Nassau | 1,017,293 | 948,162 | 14,840 | 54,291 |
| 46 Okaloosa | 2,632,683 | 2,453,777 | 38,404 | 140,502 |
| 47 Okeechobee | 529,232 | 493,268 | 7,720 | 28,244 |
| 48 Orange | 16,771,012 | 15,631,322 | 244,646 | 895,044 |
| 49 Osceola | 5,551,043 | 5,173,817 | 80,975 | 296,251 |
| 50 Palm Beach | 15,512,936 | 14,458,740 | 226,293 | 827,903 |
| 51 Pasco | 6,189,511 | 5,768,897 | 90,289 | 330,325 |
| 52 Pinellas | 8,085,976 | 7,536,486 | 117,953 | 431,537 |
| 53 Polk | 8,537,726 | 7,957,537 | 124,543 | 455,646 |
| 54 Putnam | 861,545 | 802,998 | 12,568 | 45,979 |
| 55 St. Johns | 3,454,917 | 3,220,135 | 50,398 | 184,384 |
| 56 St. Lucie | 3,328,383 | 3,102,200 | 48,552 | 177,631 |
| 57 Santa Rosa | 2,478,548 | 2,310,116 | 36,156 | 132,276 |
| 58 Sarasota | 3,623,216 | 3,376,997 | 52,853 | 193,366 |
| 59 Seminole | 5,396,525 | 5,029,799 | 78,721 | 288,005 |
| 60 Sumter | 701,377 | 653,715 | 10,231 | 37,431 |
| 61 Suwannee | 484,374 | 451,458 | 7,066 | 25,850 |
| 62 Taylor | 221,388 | 206,343 | 3,230 | 11,815 |
| 63 Union | 181,261 | 168,943 | 2,644 | 9,674 |
| 64 Volusia | 5,136,732 | 4,787,660 | 74,932 | 274,140 |
| 65 Wakulla | 436,664 | 406,990 | 6,370 | 23,304 |
| 66 Walton | 861,834 | 803,267 | 12,572 | 45,995 |
| 67 Washington | 259,201 | 241,587 | 3,781 | 13,833 |
| 68 Washington Special | 21,398 | 19,944 | 312 | 1,142 |
| 69 FAMU Lab School | 59,333 | 55,300 | 866 | 3,167 |
| 70 FAU Palm Beach | 272,007 | 253,522 | 3,968 | 14,517 |
| 71 FAU St Lucie | 107,204 | 99,919 | 1,564 | 5,721 |
| 72 FSU Broward | 52,029 | 48,493 | 759 | 2,777 |
| 73 FSU Leon | 152,682 | 142,307 | 2,227 | 8,148 |
| 74 UF Lab School | 105,707 | 98,524 | 1,542 | 5,641 |
| 75 Fla Virtual School | 2,437,810 | 2,437,810 | 0 | 0 |
| State | 231,028,723 | 215,494,611 | 3,334,548 | 12,199,564 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Student Transportation Allocation

| District | Adjusted ESE Allocation Factor | ESE Transportation Allocation | Adjusted Base Allocation Factor | Base Transportation Allocation | Total Transportation Allocation |
|-----------------------|---|-------------------------------------|--|--------------------------------------|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 525.02 | 449,417 | 7,679.26 | 3,251,675 | 3,701,092 |
| 2 Baker | 6.47 | 5,538 | 3,595.05 | 1,522,273 | 1,527,811 |
| 3 Bay | 740.37 | 633,757 | 8,397.28 | 3,555,710 | 4,189,467 |
| 4 Bradford | 95.23 | 81,517 | 1,620.97 | 686,377 | 767,894 |
| 5 Brevard | 1,669.81 | 1,429,357 | 20,403.31 | 8,639,495 | 10,068,852 |
| 6 Broward | 2,619.93 | 2,242,660 | 66,570.63 | 28,188,398 | 30,431,058 |
| 7 Calhoun | 62.00 | 53,072 | 970.42 | 410,911 | 463,983 |
| 8 Charlotte | 869.05 | 743,907 | 5,988.69 | 2,535,827 | 3,279,734 |
| 9 Citrus | 233.11 | 199,542 | 8,426.52 | 3,568,091 | 3,767,633 |
| 10 Clay | 1,665.79 | 1,425,916 | 13,388.61 | 5,669,219 | 7,095,135 |
| 11 Collier | 476.93 | 408,252 | 15,995.32 | 6,772,993 | 7,181,245 |
| 12 Columbia | 316.36 | 270,804 | 3,902.43 | 1,652,429 | 1,923,233 |
| 13 Miami-Dade | 3,311.74 | 2,834,849 | 40,944.41 | 17,337,335 | 20,172,184 |
| 14 DeSoto | 151.08 | 129,324 | 1,499.01 | 634,735 | 764,059 |
| 15 Dixie | 37.92 | 32,460 | 1,281.35 | 542,570 | 575,030 |
| 16 Duval | 4,468.64 | 3,825,156 | 37,561.82 | 15,905,025 | 19,730,181 |
| 17 Escambia | 1,498.84 | 1,283,007 | 19,847.64 | 8,404,204 | 9,687,211 |
| 18 Flagler | 389.46 | 333,378 | 5,304.90 | 2,246,285 | 2,579,663 |
| 19 Franklin | 22.14 | 18,952 | 779.57 | 330,098 | 349,050 |
| 20 Gadsden | 312.49 | 267,491 | 2,848.75 | 1,206,263 | 1,473,754 |
| 21 Gilchrist | 32.41 | 27,743 | 932.92 | 395,032 | 422,775 |
| 22 Glades | 13.68 | 11,710 | 502.37 | 212,721 | 224,431 |
| 23 Gulf | 47.94 | 41,037 | 820.13 | 347,273 | 388,310 |
| 24 Hamilton | 25.43 | 21,768 | 674.71 | 285,696 | 307,464 |
| 25 Hardee | 89.77 | 76,843 | 2,461.12 | 1,042,127 | 1,118,970 |
| 26 Hendry | 210.59 | 180,265 | 3,061.89 | 1,296,514 | 1,476,779 |
| 27 Hernando | 145.47 | 124,522 | 11,769.09 | 4,983,456 | 5,107,978 |
| 28 Highlands | 542.02 | 463,969 | 4,941.86 | 2,092,561 | 2,556,530 |
| 29 Hillsborough | 6,277.64 | 5,373,660 | 73,969.43 | 31,321,316 | 36,694,976 |
| 30 Holmes | 14.06 | 12,035 | 1,739.84 | 736,711 | 748,746 |
| 31 Indian River | 444.16 | 380,201 | 7,573.19 | 3,206,761 | 3,586,962 |
| 32 Jackson | 413.88 | 354,281 | 3,820.82 | 1,617,873 | 1,972,154 |
| 33 Jefferson | 2.00 | 1,712 | 406.00 | 171,915 | 173,627 |
| 34 Lafayette | 0.00 | 0 | 416.79 | 176,484 | 176,484 |
| 35 Lake | 1,623.98 | 1,390,127 | 16,621.99 | 7,038,348 | 8,428,475 |
| 36 Lee | 2,938.37 | 2,515,245 | 47,369.75 | 20,058,055 | 22,573,300 |
| 37 Leon | 1,002.03 | 857,738 | 9,586.93 | 4,059,451 | 4,917,189 |
| 38 Levy | 189.57 | 162,272 | 2,890.64 | 1,224,001 | 1,386,273 |
| 39 Liberty | 74.50 | 63,772 | 535.47 | 226,737 | 290,509 |
| 40 Madison | 7.50 | 6,420 | 1,407.15 | 595,838 | 602,258 |
| 41 Manatee | 996.15 | 852,704 | 14,978.71 | 6,342,524 | 7,195,228 |
| 42 Marion | 2,161.87 | 1,850,561 | 20,162.42 | 8,537,493 | 10,388,054 |
| 43 Martin | 215.06 | 184,091 | 6,418.00 | 2,717,612 | 2,901,703 |
| 44 Monroe | 83.24 | 71,253 | 2,544.00 | 1,077,221 | 1,148,474 |
| 45 Nassau | 359.83 | 308,014 | 5,905.23 | 2,500,487 | 2,808,501 |
| 46 Okaloosa | 1,247.53 | 1,067,886 | 12,910.34 | 5,466,702 | 6,534,588 |
| 47 Okeechobee | 184.08 | 157,572 | 3,451.43 | 1,461,460 | 1,619,032 |
| 48 Orange | 3,383.50 | 2,896,276 | 64,393.79 | 27,266,645 | 30,162,921 |
| 49 Osceola | 2,249.78 | 1,925,812 | 22,818.63 | 9,662,228 | 11,588,040 |
| 50 Palm Beach | 4,951.08 | 4,238,124 | 51,074.32 | 21,626,703 | 25,864,827 |
| 51 Pasco | 2,323.84 | 1,989,207 | 33,700.90 | 14,270,173 | 16,259,380 |
| 52 Pinellas | 2,998.31 | 2,566,553 | 23,748.17 | 10,055,829 | 12,622,382 |
| 53 Polk | 3,485.70 | 2,983,759 | 46,567.84 | 19,718,497 | 22,702,256 |
| 54 Putnam | 333.85 | 285,776 | 5,351.40 | 2,265,975 | 2,551,751 |
| 55 St. Johns | 811.70 | 694,815 | 19,946.41 | 8,446,027 | 9,140,842 |
| 56 St. Lucie | 1,597.63 | 1,367,571 | 19,442.43 | 8,232,624 | 9,600,195 |
| 57 Santa Rosa | 952.70 | 815,511 | 13,748.29 | 5,821,520 | 6,637,031 |
| 58 Sarasota | 876.14 | 749,976 | 13,559.77 | 5,741,694 | 6,491,670 |
| 59 Seminole | 768.70 | 658,007 | 25,318.45 | 10,720,742 | 11,378,749 |
| 60 Sumter | 129.14 | 110,544 | 2,182.97 | 924,348 | 1,034,892 |
| 61 Suwannee | 112.33 | 96,154 | 3,008.90 | 1,274,076 | 1,370,230 |
| 62 Taylor | 139.30 | 119,241 | 1,488.59 | 630,322 | 749,563 |
| 63 Union | 26.17 | 22,402 | 1,131.52 | 479,126 | 501,528 |
| 64 Volusia | 1,241.18 | 1,062,450 | 22,312.02 | 9,447,711 | 10,510,161 |
| 65 Wakulla | 7.08 | 6,060 | 4,218.21 | 1,786,142 | 1,792,202 |
| 66 Walton | 169.05 | 144,707 | 4,701.69 | 1,990,865 | 2,135,572 |
| 67 Washington | 70.55 | 60,391 | 1,855.34 | 785,618 | 846,009 |
| 68 Washington Special | 0.00 | 0 | 0.00 | 0 | 0 |
| 69 FAMU Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 70 FAU Palm Beach | 0.00 | 0 | 0.00 | 0 | 0 |
| 71 FAU St Lucie | 0.00 | 0 | 0.00 | 0 | 0 |
| 72 FSU Broward | 0.00 | 0 | 0.00 | 0 | 0 |
| 73 FSU Leon | 0.00 | 0 | 0.00 | 0 | 0 |
| 74 UF Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 75 Fla Virtual School | 0.00 | 0 | 0.00 | 0 | 0 |
| State | 65,442.87 | 56,019,093 | 905,447.80 | 383,399,147 | 439,418,240 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Teachers Classroom Supply Assistance Program

| District | Unweighted FTE | Teachers Classroom Supply Asst Allocation |
|-----------------------|-------------------|--|
| | -1- | -2- |
| 1 Alachua | 28,835.23 | 467,006 |
| 2 Baker | 4,851.21 | 78,569 |
| 3 Bay | 27,669.05 | 448,119 |
| 4 Bradford | 3,127.47 | 50,651 |
| 5 Brevard | 72,961.00 | 1,181,652 |
| 6 Broward | 272,510.56 | 4,413,489 |
| 7 Calhoun | 2,154.44 | 34,893 |
| 8 Charlotte | 15,427.48 | 249,858 |
| 9 Citrus | 15,057.52 | 243,866 |
| 10 Clay | 37,033.78 | 599,787 |
| 11 Collier | 46,529.44 | 753,575 |
| 12 Columbia | 9,888.11 | 160,144 |
| 13 Miami-Dade | 352,443.52 | 5,708,057 |
| 14 DeSoto | 4,932.69 | 79,888 |
| 15 Dixie | 2,194.81 | 35,546 |
| 16 Duval | 129,558.57 | 2,098,287 |
| 17 Escambia | 39,627.08 | 641,787 |
| 18 Flagler | 12,952.80 | 209,779 |
| 19 Franklin | 1,260.14 | 20,409 |
| 20 Gadsden | 5,060.10 | 81,952 |
| 21 Gilchrist | 2,690.08 | 43,568 |
| 22 Glades | 1,805.47 | 29,241 |
| 23 Gulf | 1,921.95 | 31,127 |
| 24 Hamilton | 1,621.82 | 26,266 |
| 25 Hardee | 5,265.77 | 85,283 |
| 26 Hendry | 7,372.59 | 119,404 |
| 27 Hernando | 22,312.57 | 361,367 |
| 28 Highlands | 12,239.26 | 198,223 |
| 29 Hillsborough | 213,533.97 | 3,458,324 |
| 30 Holmes | 3,089.87 | 50,042 |
| 31 Indian River | 17,540.92 | 284,087 |
| 32 Jackson | 6,383.24 | 103,381 |
| 33 Jefferson | 689.19 | 11,162 |
| 34 Lafayette | 1,216.29 | 19,699 |
| 35 Lake | 42,040.08 | 680,867 |
| 36 Lee | 92,719.58 | 1,501,655 |
| 37 Leon | 33,850.05 | 548,224 |
| 38 Levy | 5,398.15 | 87,427 |
| 39 Liberty | 1,365.17 | 22,110 |
| 40 Madison | 2,731.15 | 44,233 |
| 41 Manatee | 48,978.74 | 793,243 |
| 42 Marion | 42,807.96 | 693,303 |
| 43 Martin | 18,914.79 | 306,338 |
| 44 Monroe | 8,191.05 | 132,659 |
| 45 Nassau | 11,851.18 | 191,938 |
| 46 Okaloosa | 31,231.46 | 505,814 |
| 47 Okeechobee | 6,523.21 | 105,648 |
| 48 Orange | 201,242.62 | 3,259,258 |
| 49 Osceola | 64,569.98 | 1,045,754 |
| 50 Palm Beach | 191,758.39 | 3,105,654 |
| 51 Pasco | 73,181.07 | 1,185,216 |
| 52 Pinellas | 100,804.33 | 1,632,593 |
| 53 Polk | 101,592.85 | 1,645,364 |
| 54 Putnam | 10,897.80 | 176,497 |
| 55 St. Johns | 39,471.63 | 639,269 |
| 56 St. Lucie | 39,581.55 | 641,049 |
| 57 Santa Rosa | 27,707.91 | 448,748 |
| 58 Sarasota | 42,936.88 | 695,391 |
| 59 Seminole | 67,703.53 | 1,096,504 |
| 60 Sumter | 8,416.58 | 136,312 |
| 61 Suwannee | 6,050.35 | 97,989 |
| 62 Taylor | 2,607.88 | 42,236 |
| 63 Union | 2,258.19 | 36,573 |
| 64 Volusia | 62,701.63 | 1,015,494 |
| 65 Wakulla | 5,157.47 | 83,529 |
| 66 Walton | 9,249.06 | 149,795 |
| 67 Washington | 3,097.84 | 50,172 |
| 68 Washington Special | 171.93 | 2,784 |
| 69 FAMU Lab School | 567.43 | 9,190 |
| 70 FAU Palm Beach | 1,134.79 | 18,379 |
| 71 FAU St Lucie | 1,422.79 | 23,043 |
| 72 FSU Broward | 690.36 | 11,181 |
| 73 FSU Leon | 1,736.48 | 28,123 |
| 74 UF Lab School | 1,155.02 | 18,706 |
| 75 Fla Virtual School | 0.00 | 0 |
| State | 2,796,226.90 | 45,286,750 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Digital Classrooms Allocation

| District | Minumum Funding \$500,000 per District | Base Allocation | Total Digital Classrooms Allocation |
|-----------------------|---|--------------------|--|
| | -1- | -2- | -3- |
| 1 Alachua | 500,000 | 448,580 | 948,580 |
| 2 Baker | 500,000 | 75,469 | 575,469 |
| 3 Bay | 500,000 | 430,439 | 930,439 |
| 4 Bradford | 500,000 | 48,653 | 548,653 |
| 5 Brevard | 500,000 | 1,135,031 | 1,635,031 |
| 6 Broward | 500,000 | 4,239,359 | 4,739,359 |
| 7 Calhoun | 500,000 | 33,516 | 533,516 |
| 8 Charlotte | 500,000 | 240,000 | 740,000 |
| 9 Citrus | 500,000 | 234,245 | 734,245 |
| 10 Clay | 500,000 | 576,123 | 1,076,123 |
| 11 Collier | 500,000 | 723,844 | 1,223,844 |
| 12 Columbia | 500,000 | 153,826 | 653,826 |
| 13 Miami-Dade | 500,000 | 5,482,850 | 5,982,850 |
| 14 De Soto | 500,000 | 76,736 | 576,736 |
| 15 Dixie | 500,000 | 34,144 | 534,144 |
| 16 Duval | 500,000 | 2,015,501 | 2,515,501 |
| 17 Escambia | 500,000 | 616,466 | 1,116,466 |
| 18 Flagler | 500,000 | 201,503 | 701,503 |
| 19 Franklin | 500,000 | 19,604 | 519,604 |
| 20 Gadsden | 500,000 | 78,718 | 578,718 |
| 21 Gilchrist | 500,000 | 41,849 | 541,849 |
| 22 Glades | 500,000 | 28,087 | 528,087 |
| 23 Gulf | 500,000 | 29,899 | 529,899 |
| 24 Hamilton | 500,000 | 25,230 | 525,230 |
| 25 Hardee | 500,000 | 81,918 | 581,918 |
| 26 Hendry | 500,000 | 114,693 | 614,693 |
| 27 Hernando | 500,000 | 347,109 | 847,109 |
| 28 Highlands | 500,000 | 190,402 | 690,402 |
| 29 Hillsborough | 500,000 | 3,321,879 | 3,821,879 |
| 30 Holmes | 500,000 | 48,068 | 548,068 |
| 31 Indian River | 500,000 | 272,878 | 772,878 |
| 32 Jackson | 500,000 | 99,302 | 599,302 |
| 33 Jefferson | 500,000 | 10,722 | 510,722 |
| 34 Lafayette | 500,000 | 18,921 | 518,921 |
| 35 Lake | 500,000 | 654,004 | 1,154,004 |
| 36 Lee | 500,000 | 1,442,409 | 1,942,409 |
| 37 Leon | 500,000 | 526,594 | 1,026,594 |
| 38 Levy | 500,000 | 83,977 | 583,977 |
| 39 Liberty | 500,000 | 21,238 | 521,238 |
| 40 Madison | 500,000 | 42,488 | 542,488 |
| 41 Manatee | 500,000 | 761,946 | 1,261,946 |
| 42 Marion | 500,000 | 665,950 | 1,165,950 |
| 43 Martin | 500,000 | 294,251 | 794,251 |
| 44 Monroe | 500,000 | 127,426 | 627,426 |
| 45 Nassau | 500,000 | 184,365 | 684,365 |
| 46 Okaloosa | 500,000 | 485,858 | 985,858 |
| 47 Okeechobee | 500,000 | 101,479 | 601,479 |
| 48 Orange | 500,000 | 3,130,667 | 3,630,667 |
| 49 Osceola | 500,000 | 1,004,494 | 1,504,494 |
| 50 Palm Beach | 500,000 | 2,983,123 | 3,483,123 |
| 51 Pasco | 500,000 | 1,138,454 | 1,638,454 |
| 52 Pinellas | 500,000 | 1,568,180 | 2,068,180 |
| 53 Polk | 500,000 | 1,580,447 | 2,080,447 |
| 54 Putnam | 500,000 | 169,534 | 669,534 |
| 55 St. Johns | 500,000 | 614,047 | 1,114,047 |
| 56 St. Lucie | 500,000 | 615,757 | 1,115,757 |
| 57 Santa Rosa | 500,000 | 431,043 | 931,043 |
| 58 Sarasota | 500,000 | 667,955 | 1,167,955 |
| 59 Seminole | 500,000 | 1,053,242 | 1,553,242 |
| 60 Sumter | 500,000 | 130,934 | 630,934 |
| 61 Suwannee | 500,000 | 94,123 | 594,123 |
| 62 Taylor | 500,000 | 40,570 | 540,570 |
| 63 Union | 500,000 | 35,130 | 535,130 |
| 64 Volusia | 500,000 | 975,429 | 1,475,429 |
| 65 Wakulla | 500,000 | 80,233 | 580,233 |
| 66 Walton | 500,000 | 143,885 | 643,885 |
| 67 Washington | 500,000 | 48,192 | 548,192 |
| 68 Washington Special | 0 | 2,675 | 2,675 |
| 69 FAMU Lab School | 500,000 | 8,827 | 508,827 |
| 70 FAU Palm Beach | 500,000 | 17,654 | 517,654 |
| 71 FAU St Lucie | 500,000 | 22,134 | 522,134 |
| 72 FSU Broward | 500,000 | 10,740 | 510,740 |
| 73 FSU Leon | 500,000 | 27,014 | 527,014 |
| 74 UF Lab School | 500,000 | 17,968 | 517,968 |
| 75 Fla Virtual School | 0 | 0 | 0 |
| Total | 36,500,000 | 43,500,000 | 80,000,000 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Virtual Education Contribution

| District | Base Funding | State Discretionary Contribution | Discretionary Funding | .748 Millage Compression | Reading Allocation | Instructional Materials | Total Funds Available | Unweighted FTE | Total Funds Available per UFTE |
|-----------------------|----------------|----------------------------------|-----------------------|--------------------------|--------------------|-------------------------|-----------------------|----------------|--------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 125,035,704 | 0 | 10,516,940 | 3,585,084 | 1,307,748 | 2,456,672 | 142,902,148 | 28,835.23 | 4,955.82 |
| 2 Baker | 20,466,541 | 0 | 686,846 | 1,685,698 | 310,236 | 392,080 | 23,541,401 | 4,851.21 | 4,852.69 |
| 3 Bay | 124,222,483 | 0 | 12,186,788 | 1,344,993 | 1,299,991 | 2,288,966 | 141,343,221 | 27,669.05 | 5,108.35 |
| 4 Bradford | 13,309,168 | 0 | 720,118 | 809,389 | 241,960 | 270,679 | 15,351,314 | 3,127.47 | 4,908.54 |
| 5 Brevard | 327,821,801 | 0 | 27,957,630 | 7,724,381 | 3,242,178 | 6,197,554 | 372,943,544 | 72,961.00 | 5,111.55 |
| 6 Broward | 1,259,230,980 | 0 | 136,602,089 | 0 | 12,127,133 | 22,089,841 | 1,430,050,043 | 272,510.56 | 5,247.69 |
| 7 Calhoun | 8,875,058 | 0 | 331,598 | 722,061 | 199,661 | 175,328 | 10,303,706 | 2,154.44 | 4,782.54 |
| 8 Charlotte | 68,438,654 | 0 | 12,064,077 | 0 | 767,854 | 1,316,836 | 82,587,421 | 15,427.48 | 5,353.27 |
| 9 Citrus | 62,982,477 | 0 | 6,847,614 | 516,473 | 715,806 | 1,208,939 | 72,271,309 | 15,057.52 | 4,799.68 |
| 10 Clay | 165,322,484 | 0 | 8,069,939 | 10,041,709 | 1,692,054 | 3,014,792 | 188,140,978 | 37,033.78 | 5,080.25 |
| 11 Collier | 220,762,169 | 0 | 63,602,125 | 0 | 2,220,908 | 3,934,575 | 290,519,777 | 46,529.44 | 6,243.78 |
| 12 Columbia | 40,674,513 | 0 | 1,959,451 | 2,876,451 | 503,005 | 804,057 | 46,817,477 | 9,888.11 | 4,734.72 |
| 13 Miami-Dade | 1,618,883,350 | 0 | 218,256,013 | 0 | 15,557,950 | 27,431,033 | 1,880,128,346 | 352,443.52 | 5,334.55 |
| 14 DeSoto | 20,965,150 | 0 | 1,150,374 | 1,262,029 | 314,992 | 389,087 | 24,081,632 | 4,932.69 | 4,882.05 |
| 15 Dixie | 9,031,610 | 0 | 405,683 | 667,705 | 201,155 | 190,085 | 10,496,238 | 2,194.81 | 4,782.30 |
| 16 Duval | 586,590,293 | 0 | 46,229,469 | 17,132,825 | 5,710,638 | 10,377,334 | 666,040,559 | 129,558.57 | 5,140.85 |
| 17 Escambia | 172,021,952 | 0 | 13,116,994 | 6,263,060 | 1,755,962 | 3,102,905 | 196,260,873 | 39,627.08 | 4,952.70 |
| 18 Flagler | 53,809,559 | 0 | 6,428,529 | 0 | 628,303 | 1,093,868 | 61,960,259 | 12,952.80 | 4,783.54 |
| 19 Franklin | 5,169,961 | 0 | 1,419,931 | 0 | 164,318 | 100,582 | 6,854,792 | 1,260.14 | 5,439.71 |
| 20 Gadsden | 20,969,739 | 0 | 1,100,501 | 1,374,171 | 315,036 | 403,429 | 24,162,876 | 5,060.10 | 4,775.18 |
| 21 Gilchrist | 11,593,942 | 0 | 513,491 | 802,128 | 225,598 | 241,725 | 13,376,884 | 2,690.08 | 4,972.67 |
| 22 Glades | 7,764,232 | 0 | 456,716 | 426,271 | 189,065 | 159,970 | 8,996,254 | 1,805.47 | 4,982.78 |
| 23 Gulf | 8,077,696 | 0 | 1,229,810 | 0 | 192,055 | 161,013 | 9,660,574 | 1,921.95 | 5,026.44 |
| 24 Hamilton | 6,641,989 | 0 | 577,219 | 215,945 | 178,360 | 128,842 | 7,742,355 | 1,621.82 | 4,773.87 |
| 25 Hardee | 22,165,999 | 0 | 1,195,396 | 1,379,895 | 326,447 | 418,521 | 25,486,258 | 5,265.77 | 4,839.99 |
| 26 Hendry | 32,156,149 | 0 | 1,457,018 | 2,148,594 | 421,746 | 588,045 | 36,771,552 | 7,372.59 | 4,987.60 |
| 27 Hernando | 96,748,882 | 0 | 6,584,432 | 4,327,746 | 1,037,913 | 1,809,848 | 110,508,821 | 22,312.57 | 4,952.76 |
| 28 Highlands | 50,621,100 | 0 | 3,805,572 | 2,180,179 | 597,888 | 990,621 | 58,195,360 | 12,239.26 | 4,754.81 |
| 29 Hillsborough | 969,814,586 | 0 | 68,420,147 | 36,010,369 | 9,366,314 | 17,033,773 | 1,100,645,189 | 213,533.97 | 5,154.43 |
| 30 Holmes | 12,487,105 | 0 | 380,058 | 1,131,078 | 234,118 | 257,415 | 14,489,774 | 3,089.87 | 4,689.44 |
| 31 Indian River | 78,402,731 | 0 | 12,591,996 | 0 | 862,904 | 1,416,659 | 93,274,290 | 17,540.92 | 5,317.53 |
| 32 Jackson | 26,224,442 | 0 | 1,218,277 | 1,903,482 | 365,162 | 523,425 | 30,234,788 | 6,383.24 | 4,736.59 |
| 33 Jefferson | 2,871,599 | 0 | 464,873 | 0 | 142,393 | 55,897 | 3,534,762 | 689.19 | 5,128.86 |
| 34 Lafayette | 4,964,495 | 0 | 209,219 | 385,625 | 162,358 | 100,567 | 5,822,264 | 1,216.29 | 4,786.90 |
| 35 Lake | 183,918,981 | 0 | 14,804,041 | 5,756,128 | 1,869,451 | 3,341,543 | 209,690,144 | 42,040.08 | 4,987.86 |
| 36 Lee | 416,387,994 | 0 | 58,940,859 | 0 | 4,087,034 | 7,709,377 | 487,125,264 | 92,719.58 | 5,253.75 |
| 37 Leon | 146,944,342 | 0 | 11,994,785 | 4,559,940 | 1,512,448 | 2,676,870 | 167,238,385 | 33,850.05 | 4,940.57 |
| 38 Levy | 22,761,945 | 0 | 1,349,937 | 1,290,104 | 332,132 | 433,639 | 26,167,757 | 5,398.15 | 4,847.54 |
| 39 Liberty | 6,006,180 | 0 | 192,178 | 475,475 | 172,295 | 110,078 | 6,956,206 | 1,365.17 | 5,095.49 |
| 40 Madison | 10,903,548 | 0 | 537,641 | 798,042 | 219,012 | 229,696 | 12,687,939 | 2,731.15 | 4,645.64 |
| 41 Manatee | 215,999,552 | 0 | 25,966,351 | 0 | 2,175,476 | 4,089,231 | 248,230,610 | 48,978.74 | 5,068.13 |
| 42 Marion | 178,602,932 | 0 | 13,346,063 | 7,589,423 | 1,818,740 | 3,429,243 | 204,786,401 | 42,807.96 | 4,783.84 |
| 43 Martin | 87,496,488 | 0 | 16,015,644 | 0 | 949,652 | 1,745,928 | 106,207,712 | 18,914.79 | 5,615.06 |
| 44 Monroe | 37,303,387 | 0 | 19,422,423 | 0 | 470,847 | 676,608 | 57,873,265 | 8,191.05 | 7,065.43 |
| 45 Nassau | 51,600,959 | 0 | 5,886,756 | 0 | 607,235 | 1,017,293 | 59,112,243 | 11,851.18 | 4,987.88 |
| 46 Okaloosa | 139,111,877 | 0 | 13,065,461 | 2,208,689 | 1,442,024 | 2,632,683 | 158,460,734 | 31,231.46 | 5,073.75 |
| 47 Okeechobee | 27,852,129 | 0 | 1,356,401 | 1,833,870 | 380,689 | 529,232 | 31,952,321 | 6,523.21 | 4,898.25 |
| 48 Orange | 927,718,215 | 0 | 93,960,963 | 4,459,536 | 8,964,746 | 16,771,012 | 1,051,874,472 | 201,242.62 | 5,226.90 |
| 49 Osceola | 286,699,886 | 0 | 17,445,821 | 14,133,077 | 2,849,905 | 5,551,043 | 326,679,732 | 64,569.98 | 5,059.31 |
| 50 Palm Beach | 914,136,443 | 0 | 138,085,687 | 0 | 8,835,186 | 15,512,936 | 1,076,570,252 | 191,758.39 | 5,614.20 |
| 51 Pasco | 325,729,380 | 0 | 19,496,091 | 16,293,765 | 3,222,217 | 6,189,511 | 370,930,964 | 73,181.07 | 5,068.67 |
| 52 Pinellas | 454,941,843 | 0 | 58,281,905 | 0 | 4,454,809 | 8,085,976 | 525,764,533 | 100,804.33 | 5,215.69 |
| 53 Polk | 436,796,676 | 0 | 24,150,631 | 25,534,347 | 4,281,717 | 8,537,726 | 499,301,097 | 101,592.85 | 4,914.73 |
| 54 Putnam | 45,646,561 | 0 | 2,689,409 | 2,640,319 | 550,434 | 861,545 | 52,388,268 | 10,897.80 | 4,807.23 |
| 55 St. Johns | 176,579,848 | 0 | 18,708,996 | 594,837 | 1,799,441 | 3,454,917 | 201,138,039 | 39,471.63 | 5,095.76 |
| 56 St. Lucie | 172,492,851 | 0 | 15,333,901 | 4,023,860 | 1,760,454 | 3,328,383 | 196,939,449 | 39,581.55 | 4,975.54 |
| 57 Santa Rosa | 119,895,133 | 0 | 7,173,758 | 6,376,975 | 1,258,711 | 2,478,548 | 137,183,125 | 27,707.91 | 4,951.05 |
| 58 Sarasota | 198,549,386 | 0 | 42,704,180 | 0 | 2,009,014 | 3,623,216 | 246,885,796 | 42,936.88 | 5,749.97 |
| 59 Seminole | 299,596,092 | 0 | 23,688,967 | 9,422,300 | 2,972,925 | 5,396,525 | 341,076,809 | 67,703.53 | 5,037.80 |
| 60 Sumter | 35,000,471 | 0 | 8,904,001 | 0 | 448,879 | 701,377 | 45,054,728 | 8,416.58 | 5,353.09 |
| 61 Suwannee | 24,534,855 | 0 | 1,331,779 | 1,627,181 | 349,044 | 484,374 | 28,327,233 | 6,050.35 | 4,681.92 |
| 62 Taylor | 10,535,808 | 0 | 998,978 | 276,435 | 215,504 | 221,388 | 12,248,113 | 2,607.88 | 4,696.58 |
| 63 Union | 9,492,992 | 0 | 194,016 | 910,367 | 205,556 | 181,261 | 10,984,192 | 2,258.19 | 4,864.16 |
| 64 Volusia | 271,852,233 | 0 | 25,216,020 | 5,448,772 | 2,708,269 | 5,136,732 | 310,362,026 | 62,701.63 | 4,949.82 |
| 65 Wakulla | 21,621,180 | 0 | 911,860 | 1,610,472 | 321,250 | 436,664 | 24,901,426 | 5,157.47 | 4,828.23 |
| 66 Walton | 38,682,542 | 0 | 13,115,327 | 0 | 484,003 | 861,834 | 53,143,706 | 9,249.06 | 5,745.85 |
| 67 Washington | 12,820,497 | 0 | 665,623 | 849,397 | 237,298 | 259,201 | 14,832,016 | 3,097.84 | 4,787.86 |
| 68 Washington Special | 664,200 | 0 | 0 | 0 | 121,336 | 21,398 | 806,934 | 171.93 | 4,693.39 |
| 69 FAMU Lab School | 2,359,302 | 201,069 | 0 | 76,438 | 137,506 | 59,333 | 2,833,648 | 567.43 | 4,993.83 |
| 70 FAU Palm Beach | 5,022,944 | 817,162 | 0 | 0 | 162,915 | 272,007 | 6,275,028 | 1,134.79 | 5,529.68 |
| 71 FAU St Lucie | 6,189,157 | 551,189 | 0 | 144,641 | 174,040 | 107,204 | 7,166,231 | 1,422.79 | 5,036.75 |
| 72 FSU Broward | 3,124,791 | 346,057 | 0 | 0 | 144,808 | 52,029 | 3,667,685 | 690.36 | 5,312.71 |
| 73 FSU Leon | 7,271,014 | 615,322 | 0 | 233,921 | 184,360 | 152,682 | 8,457,299 | 1,736.48 | 4,870.37 |
| 74 UF Lab School | 4,879,799 | 421,270 | 0 | 143,604 | 161,550 | 105,707 | 5,711,930 | 1,155.02 | 4,945.31 |
| 75 Fla Virtual School | 131,339,221 | 15,035,441 | 0 | 199,052 | 1,367,879 | 2,437,810 | 150,379,403 | 31,150.56 | 4,827.50 |
| State | 12,723,732,227 | 17,987,510 | 1,364,693,386 | 226,428,308 | 130,000,000 | 231,028,723 | 14,693,870,154 | 2,827,377.46 | 5,197.00 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Virtual Education Contribution

| District | Total Funds Available per UFTE -1- | Virtual Education Preliminary Allocation -2- | \$5,230 Minimum Funding -3- | Virtual Unweighted FTE -4- | Total Virtual Education Contribution -5- |
|-----------------------|---------------------------------------|---|--------------------------------|-------------------------------|---|
| 1 Alachua | 4,955.82 | 1,565,444 | 274.18 | 315.88 | 86,608 |
| 2 Baker | 4,852.69 | 1,504 | 377.31 | 0.31 | 117 |
| 3 Bay | 5,108.35 | 563,400 | 121.65 | 110.29 | 13,417 |
| 4 Bradford | 4,908.54 | 107,301 | 321.46 | 21.86 | 7,027 |
| 5 Brevard | 5,111.55 | 2,841,562 | 118.45 | 555.91 | 65,848 |
| 6 Broward | 5,247.69 | 1,141,478 | 0.00 | 217.52 | 0 |
| 7 Calhoun | 4,782.54 | 258,879 | 447.46 | 54.13 | 24,221 |
| 8 Charlotte | 5,353.27 | 874,831 | 0.00 | 163.42 | 0 |
| 9 Citrus | 4,799.68 | 58,316 | 430.32 | 12.15 | 5,228 |
| 10 Clay | 5,080.25 | 2,559,532 | 149.75 | 503.82 | 75,447 |
| 11 Collier | 6,243.78 | 346,655 | 0.00 | 55.52 | 0 |
| 12 Columbia | 4,734.72 | 363,626 | 495.28 | 76.80 | 38,038 |
| 13 Miami-Dade | 5,334.55 | 2,057,269 | 0.00 | 385.65 | 0 |
| 14 DeSoto | 4,882.05 | 21,530 | 347.95 | 4.41 | 1,534 |
| 15 Dixie | 4,782.30 | 126,014 | 447.70 | 26.35 | 11,797 |
| 16 Duval | 5,140.85 | 3,116,897 | 89.15 | 606.30 | 54,052 |
| 17 Escambia | 4,952.70 | 2,577,236 | 277.30 | 520.37 | 144,299 |
| 18 Flagler | 4,783.54 | 672,518 | 446.46 | 140.59 | 62,768 |
| 19 Franklin | 5,439.71 | 0 | 0.00 | 0.00 | 0 |
| 20 Gadsden | 4,775.18 | 30,561 | 454.82 | 6.40 | 2,911 |
| 21 Gilchrist | 4,972.67 | 255,794 | 257.33 | 51.44 | 13,237 |
| 22 Glades | 4,982.78 | 1,844 | 247.22 | 0.37 | 91 |
| 23 Gulf | 5,026.44 | 135,463 | 203.56 | 26.95 | 5,486 |
| 24 Hamilton | 4,773.87 | 82,779 | 456.13 | 17.34 | 7,909 |
| 25 Hardee | 4,839.99 | 239,967 | 390.01 | 49.58 | 19,337 |
| 26 Hendry | 4,987.60 | 5,237 | 242.40 | 1.05 | 255 |
| 27 Hernando | 4,952.76 | 1,936,529 | 277.24 | 391.00 | 108,401 |
| 28 Highlands | 4,754.81 | 216,296 | 475.19 | 45.49 | 21,616 |
| 29 Hillsborough | 5,154.43 | 5,569,568 | 75.57 | 1,080.54 | 81,656 |
| 30 Holmes | 4,689.44 | 305,329 | 540.56 | 65.11 | 35,196 |
| 31 Indian River | 5,317.53 | 29,672 | 0.00 | 5.58 | 0 |
| 32 Jackson | 4,736.59 | 151,476 | 493.41 | 31.98 | 15,779 |
| 33 Jefferson | 5,128.86 | 2,821 | 101.14 | 0.55 | 56 |
| 34 Lafayette | 4,786.90 | 45,811 | 443.10 | 9.57 | 4,240 |
| 35 Lake | 4,987.86 | 872,227 | 242.14 | 174.87 | 42,343 |
| 36 Lee | 5,253.75 | 2,746,555 | 0.00 | 522.78 | 0 |
| 37 Leon | 4,940.57 | 721,274 | 289.43 | 145.99 | 42,254 |
| 38 Levy | 4,847.54 | 31,994 | 382.46 | 6.60 | 2,524 |
| 39 Liberty | 5,095.49 | 16,458 | 134.51 | 3.23 | 434 |
| 40 Madison | 4,645.64 | 33,309 | 584.36 | 7.17 | 4,190 |
| 41 Manatee | 5,068.13 | 601,182 | 161.87 | 118.62 | 19,201 |
| 42 Marion | 4,783.84 | 1,392,289 | 446.16 | 291.04 | 129,850 |
| 43 Martin | 5,615.06 | 0 | 0.00 | 0.00 | 0 |
| 44 Monroe | 7,065.43 | 14,060 | 0.00 | 1.99 | 0 |
| 45 Nassau | 4,987.88 | 155,023 | 242.12 | 31.08 | 7,525 |
| 46 Okaloosa | 5,073.75 | 1,502,997 | 156.25 | 296.23 | 46,286 |
| 47 Okeechobee | 4,898.25 | 327,938 | 331.75 | 66.95 | 22,211 |
| 48 Orange | 5,226.90 | 6,463,062 | 3.10 | 1,236.50 | 3,833 |
| 49 Osceola | 5,059.31 | 2,866,049 | 170.69 | 566.49 | 96,694 |
| 50 Palm Beach | 5,614.20 | 1,711,320 | 0.00 | 304.82 | 0 |
| 51 Pasco | 5,068.67 | 4,276,082 | 161.33 | 843.63 | 136,103 |
| 52 Pinellas | 5,215.69 | 1,586,509 | 14.31 | 304.18 | 4,353 |
| 53 Polk | 4,914.73 | 2,148,228 | 315.27 | 437.10 | 137,805 |
| 54 Putnam | 4,807.23 | 241,515 | 422.77 | 50.24 | 21,240 |
| 55 St. Johns | 5,095.76 | 1,758,037 | 134.24 | 345.00 | 46,313 |
| 56 St. Lucie | 4,975.54 | 581,491 | 254.46 | 116.87 | 29,739 |
| 57 Santa Rosa | 4,951.05 | 810,437 | 278.95 | 163.69 | 45,661 |
| 58 Sarasota | 5,749.97 | 700,289 | 0.00 | 121.79 | 0 |
| 59 Seminole | 5,037.80 | 4,373,465 | 192.20 | 868.13 | 166,855 |
| 60 Sumter | 5,353.09 | 216,747 | 0.00 | 40.49 | 0 |
| 61 Suwannee | 4,681.92 | 317,996 | 548.08 | 67.92 | 37,226 |
| 62 Taylor | 4,696.58 | 0 | 533.42 | 0.00 | 0 |
| 63 Union | 4,864.16 | 265,729 | 365.84 | 54.63 | 19,986 |
| 64 Volusia | 4,949.82 | 1,636,114 | 280.18 | 330.54 | 92,611 |
| 65 Wakulla | 4,828.23 | 28,873 | 401.77 | 5.98 | 2,403 |
| 66 Walton | 5,745.85 | 218,515 | 0.00 | 38.03 | 0 |
| 67 Washington | 4,787.86 | 179,114 | 442.14 | 37.41 | 16,540 |
| 68 Washington Special | 4,693.39 | 0 | 536.61 | 0.00 | 0 |
| 69 FAMU Lab School | 4,993.83 | 52,186 | 236.17 | 10.45 | 2,468 |
| 70 FAU Palm Beach | 5,529.68 | 0 | 0.00 | 0.00 | 0 |
| 71 FAU St Lucie | 5,036.75 | 0 | 193.25 | 0.00 | 0 |
| 72 FSU Broward | 5,312.71 | 0 | 0.00 | 0.00 | 0 |
| 73 FSU Leon | 4,870.37 | 180,204 | 359.63 | 37.00 | 13,306 |
| 74 UF Lab School | 4,945.31 | 50,492 | 284.69 | 10.21 | 2,907 |
| 75 Fla Virtual School | 4,827.50 | 150,379,403 | 402.50 | 31,150.56 | 12,538,100 |
| State | 5,197.00 | 217,720,302 | 33.00 | 44,362.44 | 14,637,532 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Federally Connected Student Supplement Summary

| District | Student Allocation | Exempt Property Allocation | Total Supplement |
|------------------------|--------------------|----------------------------|------------------|
| | -1- | -2- | -3- |
| 1 Alachua | 0 | 0 | 0 |
| 2 Baker | 0 | 0 | 0 |
| 3 Bay | 359,414 | 525,503 | 884,917 |
| 4 Bradford | 0 | 0 | 0 |
| 5 Brevard | 471,510 | 2,021,913 | 2,493,423 |
| 6 Broward | 0 | 0 | 0 |
| 7 Calhoun | 0 | 0 | 0 |
| 8 Charlotte | 0 | 0 | 0 |
| 9 Citrus | 0 | 0 | 0 |
| 10 Clay | 570,214 | 0 | 570,214 |
| 11 Collier | 0 | 0 | 0 |
| 12 Columbia | 0 | 0 | 0 |
| 13 Dade | 81,654 | 0 | 81,654 |
| 14 De Soto | 0 | 0 | 0 |
| 15 Dixie | 0 | 0 | 0 |
| 16 Duval | 119,350 | 412,190 | 531,540 |
| 17 Escambia | 429,412 | 1,425,562 | 1,854,974 |
| 18 Flagler | 0 | 0 | 0 |
| 19 Franklin | 0 | 0 | 0 |
| 20 Gadsden | 0 | 0 | 0 |
| 21 Gilchrist | 0 | 0 | 0 |
| 22 Glades | 53,692 | 228,844 | 282,536 |
| 23 Gulf | 0 | 0 | 0 |
| 24 Hamilton | 0 | 0 | 0 |
| 25 Hardee | 0 | 0 | 0 |
| 26 Hendry | 0 | 0 | 0 |
| 27 Hernando | 0 | 0 | 0 |
| 28 Highlands | 0 | 0 | 0 |
| 29 Hillsborough | 906,068 | 301,844 | 1,207,912 |
| 30 Holmes | 0 | 0 | 0 |
| 31 Indian River | 0 | 0 | 0 |
| 32 Jackson | 0 | 0 | 0 |
| 33 Jefferson | 0 | 0 | 0 |
| 34 Lafayette | 0 | 0 | 0 |
| 35 Lake | 0 | 0 | 0 |
| 36 Lee | 67,394 | 0 | 67,394 |
| 37 Leon | 0 | 0 | 0 |
| 38 Levy | 0 | 0 | 0 |
| 39 Liberty | 0 | 0 | 0 |
| 40 Madison | 0 | 0 | 0 |
| 41 Manatee | 0 | 0 | 0 |
| 42 Marion | 0 | 0 | 0 |
| 43 Martin | 0 | 0 | 0 |
| 44 Monroe | 85,746 | 908,989 | 994,735 |
| 45 Nassau | 0 | 0 | 0 |
| 46 Okaloosa | 1,185,006 | 1,378,589 | 2,563,595 |
| 47 Okeechobee | 0 | 0 | 0 |
| 48 Orange | 0 | 0 | 0 |
| 49 Osceola | 0 | 0 | 0 |
| 50 Palm Beach | 25,854 | 0 | 25,854 |
| 51 Pasco | 0 | 0 | 0 |
| 52 Pinellas | 31,620 | 0 | 31,620 |
| 53 Polk | 0 | 0 | 0 |
| 54 Putnam | 0 | 0 | 0 |
| 55 St. Johns | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 0 | 0 |
| 57 Santa Rosa | 479,942 | 735,063 | 1,215,005 |
| 58 Sarasota | 0 | 0 | 0 |
| 59 Seminole | 0 | 0 | 0 |
| 60 Sumter | 0 | 0 | 0 |
| 61 Suwannee | 0 | 0 | 0 |
| 62 Taylor | 0 | 0 | 0 |
| 63 Union | 0 | 0 | 0 |
| 64 Volusia | 0 | 0 | 0 |
| 65 Wakulla | 0 | 0 | 0 |
| 66 Walton | 0 | 0 | 0 |
| 67 Washington | 0 | 0 | 0 |
| 68 Washington Special | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0 |
| 70 FAU Lab - PB | 0 | 0 | 0 |
| 71 FAU Lab - St. Lucie | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0 |
| 74 UF Lab School | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0 |
| Total | 4,866,876 | 7,938,497 | 12,805,373 |

Federally Connected Student Supplement
Student Allocation

| District | Federally Connected Students | | | | Multiplied by 3% of BSA \$124 | Students with Disabilities | Multiplied by 10.5% of BSA \$434 | Total Student Allocation |
|------------------------|------------------------------|-----------|----------------------------|----------|-------------------------------------|----------------------------------|--|--------------------------------|
| | Military and Indian Lands | Civilians | Weighted Civilians (.5) | Total | | | | |
| | -1- | -2- | -3- | -4- | | | | |
| 1 Alachua | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 2 Baker | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 3 Bay | 1,711 | 891 | 445.5 | 2,156.5 | 267,406 | 212 | 92,008 | 359,414 |
| 4 Bradford | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 5 Brevard | 1,371 | 3,631 | 1,815.5 | 3,186.5 | 395,126 | 176 | 76,384 | 471,510 |
| 6 Broward | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 8 Charlotte | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 9 Citrus | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 10 Clay | 2,439 | 1,309 | 654.5 | 3,093.5 | 383,594 | 430 | 186,620 | 570,214 |
| 11 Collier | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 13 Dade | 508 | 0 | 0.0 | 508.0 | 62,992 | 43 | 18,662 | 81,654 |
| 14 De Soto | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 15 Dixie | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 16 Duval | 291 | 1,042 | 521.0 | 812.0 | 100,688 | 43 | 18,662 | 119,350 |
| 17 Escambia | 1,979 | 1,603 | 801.5 | 2,780.5 | 344,782 | 195 | 84,630 | 429,412 |
| 18 Flagler | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 19 Franklin | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 20 Gadsden | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 21 Gilchrist | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 22 Glades | 230 | 0 | 0.0 | 230.0 | 28,520 | 58 | 25,172 | 53,692 |
| 23 Gulf | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 24 Hamilton | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 25 Hardee | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 26 Hendry | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 27 Hernando | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 28 Highlands | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 29 Hillsborough | 4,547 | 2,055 | 1,027.5 | 5,574.5 | 691,238 | 495 | 214,830 | 906,068 |
| 30 Holmes | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 31 Indian River | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 33 Jefferson | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 34 Lafayette | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 35 Lake | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 36 Lee | 393 | 0 | 0.0 | 393.0 | 48,732 | 43 | 18,662 | 67,394 |
| 37 Leon | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 38 Levy | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 39 Liberty | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 40 Madison | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 41 Manatee | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 42 Marion | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 43 Martin | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 44 Monroe | 455 | 207 | 103.5 | 558.5 | 69,254 | 38 | 16,492 | 85,746 |
| 45 Nassau | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 46 Okaloosa | 5,386 | 3,798 | 1,899.0 | 7,285.0 | 903,340 | 649 | 281,666 | 1,185,006 |
| 47 Okeechobee | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 48 Orange | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 122 | 61 | 30.5 | 152.5 | 18,910 | 16 | 6,944 | 25,854 |
| 51 Pasco | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 179 | 12 | 6.0 | 185.0 | 22,940 | 20 | 8,680 | 31,620 |
| 53 Polk | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 54 Putnam | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 55 St. Johns | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 2,399 | 1,284 | 642.0 | 3,041.0 | 377,084 | 237 | 102,858 | 479,942 |
| 58 Sarasota | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 60 Sumter | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 61 Suwannee | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 62 Taylor | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 63 Union | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 64 Volusia | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 66 Walton | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 67 Washington | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 68 Washington Special | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 70 FAU Lab - PB | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 71 FAU Lab - St. Lucie | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 74 UF Lab School | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 |
| Total | 22,010 | 15,893 | 7,946.5 | 29,956.5 | 3,714,606 | 2,655 | 1,152,270 | 4,866,876 |

Federally Connected Student Supplement
Exempt Property Allocation

| District | 2015 | 2015-16 Capital | Exempt |
|------------------------|-----------------------------------|------------------------|------------------------|
| | Federal Exempt Property Values | Improvement Millage | Property Allocation |
| | -1- | -2- | -3- |
| 1 Alachua | 0 | 1.500 | 0 |
| 2 Baker | 0 | 1.500 | 0 |
| 3 Bay | 456,165,586 | 1.200 | 525,503 |
| 4 Bradford | 0 | 1.500 | 0 |
| 5 Brevard | 1,404,106,270 | 1.500 | 2,021,913 |
| 6 Broward | 0 | 1.500 | 0 |
| 7 Calhoun | 0 | 1.500 | 0 |
| 8 Charlotte | 0 | 1.500 | 0 |
| 9 Citrus | 0 | 1.500 | 0 |
| 10 Clay | 0 | 1.500 | 0 |
| 11 Collier | 0 | 1.500 | 0 |
| 12 Columbia | 0 | 1.500 | 0 |
| 13 Miami-Dade | 0 | 1.500 | 0 |
| 14 DeSoto | 0 | 1.500 | 0 |
| 15 Dixie | 0 | 1.500 | 0 |
| 16 Duval | 286,242,720 | 1.500 | 412,190 |
| 17 Escambia | 1,015,704,740 | 1.462 | 1,425,562 |
| 18 Flagler | 0 | 1.500 | 0 |
| 19 Franklin | 0 | 1.000 | 0 |
| 20 Gadsden | 0 | 1.500 | 0 |
| 21 Gilchrist | 0 | 1.500 | 0 |
| 22 Glades | 158,919,383 | 1.500 | 228,844 |
| 23 Gulf | 0 | 0.680 | 0 |
| 24 Hamilton | 0 | 1.500 | 0 |
| 25 Hardee | 0 | 0.500 | 0 |
| 26 Hendry | 0 | 1.500 | 0 |
| 27 Hernando | 0 | 1.500 | 0 |
| 28 Highlands | 0 | 1.500 | 0 |
| 29 Hillsborough | 209,614,126 | 1.500 | 301,844 |
| 30 Holmes | 0 | 1.500 | 0 |
| 31 Indian River | 0 | 1.500 | 0 |
| 32 Jackson | 0 | 0.370 | 0 |
| 33 Jefferson | 0 | 1.500 | 0 |
| 34 Lafayette | 0 | 1.500 | 0 |
| 35 Lake | 0 | 1.500 | 0 |
| 36 Lee | 0 | 1.500 | 0 |
| 37 Leon | 0 | 1.500 | 0 |
| 38 Levy | 0 | 1.500 | 0 |
| 39 Liberty | 0 | 0.000 | 0 |
| 40 Madison | 0 | 1.500 | 0 |
| 41 Manatee | 0 | 1.500 | 0 |
| 42 Marion | 0 | 1.500 | 0 |
| 43 Martin | 0 | 1.500 | 0 |
| 44 Monroe | 1,893,727,014 | 0.500 | 908,989 |
| 45 Nassau | 0 | 1.400 | 0 |
| 46 Okaloosa | 957,353,401 | 1.500 | 1,378,589 |
| 47 Okeechobee | 0 | 1.500 | 0 |
| 48 Orange | 0 | 1.500 | 0 |
| 49 Osceola | 0 | 1.500 | 0 |
| 50 Palm Beach | 0 | 1.500 | 0 |
| 51 Pasco | 0 | 1.500 | 0 |
| 52 Pinellas | 0 | 1.500 | 0 |
| 53 Polk | 0 | 1.500 | 0 |
| 54 Putnam | 0 | 0.000 | 0 |
| 55 Saint Johns | 0 | 1.500 | 0 |
| 56 Saint Lucie | 0 | 1.500 | 0 |
| 57 Santa Rosa | 546,922,166 | 1.400 | 735,063 |
| 58 Sarasota | 0 | 1.500 | 0 |
| 59 Seminole | 0 | 1.500 | 0 |
| 60 Sumter | 0 | 1.464 | 0 |
| 61 Suwannee | 0 | 1.500 | 0 |
| 62 Taylor | 0 | 1.500 | 0 |
| 63 Union | 0 | 1.500 | 0 |
| 64 Volusia | 0 | 1.500 | 0 |
| 65 Wakulla | 0 | 1.500 | 0 |
| 66 Walton | 0 | 1.393 | 0 |
| 67 Washington | 0 | 1.500 | 0 |
| 68 Washington Special | 0 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 0.000 | 0 |
| 70 FAU Lab - PB | 0 | 0.000 | 0 |
| 71 FAU Lab - St. Lucie | 0 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 0.000 | 0 |
| 74 UF Lab School | 0 | 0.000 | 0 |
| 75 Virtual School | 0 | 0.000 | 0 |
| State | 6,928,755,406 | | 7,938,497 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

District Discretionary Lottery/School Recognition Allocation

| District | Base Funding | Estimated Discretionary Lottery Funds | Estimated School Recognition Funds | Estimated Discretionary Lottery Funds & School Recognition |
|-----------------------|----------------|---------------------------------------|------------------------------------|--|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 125,035,704 | 0 | 1,985,296 | 1,985,296 |
| 2 Baker | 20,466,541 | 0 | 315,298 | 315,298 |
| 3 Bay | 124,222,483 | 0 | 1,865,373 | 1,865,373 |
| 4 Bradford | 13,309,168 | 0 | 72,071 | 72,071 |
| 5 Brevard | 327,821,801 | 0 | 4,099,770 | 4,099,770 |
| 6 Broward | 1,259,230,980 | 0 | 12,246,525 | 12,246,525 |
| 7 Calhoun | 8,875,058 | 0 | 184,345 | 184,345 |
| 8 Charlotte | 68,438,654 | 0 | 765,212 | 765,212 |
| 9 Citrus | 62,982,477 | 0 | 889,570 | 889,570 |
| 10 Clay | 165,322,484 | 0 | 2,119,481 | 2,119,481 |
| 11 Collier | 220,762,169 | 0 | 2,351,050 | 2,351,050 |
| 12 Columbia | 40,674,513 | 0 | 381,990 | 381,990 |
| 13 Miami-Dade | 1,618,883,350 | 0 | 15,381,167 | 15,381,167 |
| 14 DeSoto | 20,965,150 | 0 | 292,559 | 292,559 |
| 15 Dixie | 9,031,610 | 0 | 48,825 | 48,825 |
| 16 Duval | 586,590,293 | 0 | 5,158,968 | 5,158,968 |
| 17 Escambia | 172,021,952 | 0 | 1,553,986 | 1,553,986 |
| 18 Flagler | 53,809,559 | 0 | 644,311 | 644,311 |
| 19 Franklin | 5,169,961 | 0 | 31,391 | 31,391 |
| 20 Gadsden | 20,969,739 | 0 | 121,993 | 121,993 |
| 21 Gilchrist | 11,593,942 | 0 | 123,636 | 123,636 |
| 22 Glades | 7,764,232 | 0 | 0 | 0 |
| 23 Gulf | 8,077,696 | 0 | 141,292 | 141,292 |
| 24 Hamilton | 6,641,989 | 0 | 35,557 | 35,557 |
| 25 Hardee | 22,165,999 | 0 | 176,577 | 176,577 |
| 26 Hendry | 32,156,149 | 0 | 118,574 | 118,574 |
| 27 Hernando | 96,748,882 | 0 | 1,251,270 | 1,251,270 |
| 28 Highlands | 50,621,100 | 0 | 321,844 | 321,844 |
| 29 Hillsborough | 969,814,586 | 0 | 8,914,088 | 8,914,088 |
| 30 Holmes | 12,487,105 | 0 | 108,085 | 108,085 |
| 31 Indian River | 78,402,731 | 0 | 978,174 | 978,174 |
| 32 Jackson | 26,224,442 | 0 | 233,146 | 233,146 |
| 33 Jefferson | 2,871,599 | 0 | 45,138 | 45,138 |
| 34 Lafayette | 4,964,495 | 0 | 57,815 | 57,815 |
| 35 Lake | 183,918,981 | 0 | 2,113,636 | 2,113,636 |
| 36 Lee | 416,387,994 | 0 | 3,846,668 | 3,846,668 |
| 37 Leon | 146,494,342 | 0 | 1,824,012 | 1,824,012 |
| 38 Levy | 22,761,945 | 0 | 167,540 | 167,540 |
| 39 Liberty | 6,006,180 | 0 | 0 | 0 |
| 40 Madison | 10,903,548 | 0 | 53,909 | 53,909 |
| 41 Manatee | 215,999,552 | 0 | 1,908,465 | 1,908,465 |
| 42 Marion | 178,602,932 | 0 | 1,852,683 | 1,852,683 |
| 43 Martin | 87,496,488 | 0 | 1,361,714 | 1,361,714 |
| 44 Monroe | 37,303,387 | 0 | 531,931 | 531,931 |
| 45 Nassau | 51,600,959 | 0 | 835,023 | 835,023 |
| 46 Okaloosa | 139,111,877 | 0 | 2,451,567 | 2,451,567 |
| 47 Okeechobee | 27,852,129 | 0 | 58,154 | 58,154 |
| 48 Orange | 927,718,215 | 0 | 9,676,304 | 9,676,304 |
| 49 Osceola | 286,699,886 | 0 | 1,883,620 | 1,883,620 |
| 50 Palm Beach | 914,136,443 | 0 | 9,254,019 | 9,254,019 |
| 51 Pasco | 325,729,380 | 0 | 3,853,720 | 3,853,720 |
| 52 Pinellas | 454,941,843 | 0 | 4,939,581 | 4,939,581 |
| 53 Polk | 436,796,676 | 0 | 4,149,364 | 4,149,364 |
| 54 Putnam | 45,646,561 | 0 | 165,511 | 165,511 |
| 55 St. Johns | 176,579,848 | 0 | 3,084,279 | 3,084,279 |
| 56 St. Lucie | 172,492,851 | 0 | 1,221,987 | 1,221,987 |
| 57 Santa Rosa | 119,895,133 | 0 | 2,192,775 | 2,192,775 |
| 58 Sarasota | 198,549,386 | 0 | 2,734,660 | 2,734,660 |
| 59 Seminole | 299,596,092 | 0 | 4,719,413 | 4,719,413 |
| 60 Sumter | 35,000,471 | 0 | 478,619 | 478,619 |
| 61 Suwannee | 24,534,855 | 0 | 249,677 | 249,677 |
| 62 Taylor | 10,535,808 | 0 | 7,557 | 7,557 |
| 63 Union | 9,492,992 | 0 | 149,227 | 149,227 |
| 64 Volusia | 271,852,233 | 0 | 4,170,565 | 4,170,565 |
| 65 Wakulla | 21,621,180 | 0 | 400,771 | 400,771 |
| 66 Walton | 38,682,542 | 0 | 418,861 | 418,861 |
| 67 Washington | 12,820,497 | 0 | 82,796 | 82,796 |
| 68 Washington Special | 664,200 | 0 | 0 | 0 |
| 69 FAMU Lab School | 2,359,302 | 0 | 0 | 0 |
| 70 FAU Palm Beach | 5,022,944 | 0 | 97,735 | 97,735 |
| 71 FAU St Lucie | 6,189,157 | 0 | 135,556 | 135,556 |
| 72 FSU Broward | 3,124,791 | 0 | 65,836 | 65,836 |
| 73 FSU Leon | 7,271,014 | 0 | 163,317 | 163,317 |
| 74 UF Lab School | 4,879,799 | 0 | 109,813 | 109,813 |
| 75 Fla Virtual School | 131,339,221 | 0 | 157,635 | 157,635 |
| State | 12,723,732,227 | 0 | 134,582,877 | 134,582,877 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Class Size Reduction Allocation Summary

| District | PreK to 3 Class Size Reduction Allocation | Grades 4 to 8 Class Size Reduction Allocation | Grades 9 to 12 Class Size Reduction Allocation | Total Class Size Reduction Allocation |
|-----------------------|--|--|---|--|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 14,012,831 | 9,586,983 | 6,826,122 | 30,425,936 |
| 2 Baker | 2,179,756 | 1,741,564 | 1,206,909 | 5,128,229 |
| 3 Bay | 13,910,681 | 9,943,544 | 7,064,573 | 30,918,798 |
| 4 Bradford | 1,688,314 | 955,122 | 761,536 | 3,404,972 |
| 5 Brevard | 34,333,482 | 25,936,758 | 20,048,319 | 80,318,559 |
| 6 Broward | 133,491,197 | 100,158,208 | 77,904,127 | 311,553,532 |
| 7 Calhoun | 975,667 | 724,189 | 483,736 | 2,183,592 |
| 8 Charlotte | 6,644,034 | 5,373,302 | 4,650,914 | 16,668,250 |
| 9 Citrus | 6,237,996 | 5,151,282 | 4,000,597 | 15,389,875 |
| 10 Clay | 16,043,994 | 13,291,458 | 10,492,701 | 39,828,153 |
| 11 Collier | 23,018,446 | 17,575,381 | 13,664,005 | 54,257,832 |
| 12 Columbia | 4,652,523 | 3,361,263 | 2,216,813 | 10,230,599 |
| 13 Dade | 167,352,703 | 128,063,300 | 103,749,695 | 399,165,698 |
| 14 De Soto | 2,587,411 | 1,646,597 | 1,099,458 | 5,333,466 |
| 15 Dixie | 1,117,868 | 703,017 | 455,863 | 2,276,748 |
| 16 Duval | 67,126,590 | 46,826,256 | 32,595,573 | 146,548,419 |
| 17 Escambia | 18,614,377 | 13,874,306 | 9,829,669 | 42,318,352 |
| 18 Flagler | 5,258,927 | 4,394,291 | 3,509,804 | 13,163,022 |
| 19 Franklin | 656,112 | 455,506 | 221,192 | 1,332,810 |
| 20 Gadsden | 2,312,366 | 1,745,879 | 1,208,588 | 5,266,833 |
| 21 Gilchrist | 1,321,787 | 886,339 | 671,777 | 2,879,903 |
| 22 Glades | 1,027,570 | 717,219 | 267,623 | 2,012,412 |
| 23 Gulf | 862,522 | 636,128 | 504,074 | 2,002,724 |
| 24 Hamilton | 779,777 | 572,684 | 316,987 | 1,669,448 |
| 25 Hardee | 2,509,837 | 1,833,590 | 1,225,027 | 5,568,454 |
| 26 Hendry | 3,346,864 | 2,617,013 | 2,048,588 | 8,012,465 |
| 27 Hernando | 10,249,880 | 7,641,810 | 5,831,540 | 23,723,230 |
| 28 Highlands | 5,475,806 | 4,189,374 | 3,000,325 | 12,665,505 |
| 29 Hillsborough | 107,337,906 | 77,424,990 | 55,598,246 | 240,361,142 |
| 30 Holmes | 1,310,873 | 1,064,548 | 685,774 | 3,061,195 |
| 31 Indian River | 7,836,450 | 6,407,178 | 5,027,490 | 19,271,118 |
| 32 Jackson | 2,730,588 | 2,189,894 | 1,563,011 | 6,483,493 |
| 33 Jefferson | 340,868 | 249,210 | 137,750 | 727,828 |
| 34 Lafayette | 528,623 | 407,793 | 278,848 | 1,215,264 |
| 35 Lake | 19,485,826 | 15,071,407 | 10,987,882 | 45,545,115 |
| 36 Lee | 43,220,460 | 33,134,598 | 25,635,128 | 101,990,186 |
| 37 Leon | 16,210,752 | 11,608,569 | 8,492,085 | 36,311,406 |
| 38 Levy | 2,534,517 | 1,879,445 | 1,203,268 | 5,617,230 |
| 39 Liberty | 610,289 | 440,816 | 276,504 | 1,327,609 |
| 40 Madison | 1,255,306 | 834,270 | 577,530 | 2,667,106 |
| 41 Manatee | 23,730,460 | 17,685,656 | 12,301,564 | 53,717,680 |
| 42 Marion | 18,986,668 | 14,165,778 | 10,816,052 | 43,968,498 |
| 43 Martin | 8,926,237 | 6,769,113 | 5,794,860 | 21,490,210 |
| 44 Monroe | 4,126,091 | 3,047,824 | 2,128,913 | 9,302,828 |
| 45 Nassau | 5,186,782 | 4,173,892 | 3,316,584 | 12,677,258 |
| 46 Okaloosa | 15,284,309 | 11,094,178 | 7,585,097 | 33,963,584 |
| 47 Okeechobee | 3,000,251 | 2,229,138 | 1,498,518 | 6,727,907 |
| 48 Orange | 100,334,985 | 74,443,506 | 54,400,897 | 229,179,388 |
| 49 Osceola | 29,007,825 | 23,569,748 | 17,931,211 | 70,508,784 |
| 50 Palm Beach | 94,233,184 | 71,945,761 | 56,132,453 | 222,311,398 |
| 51 Pasco | 34,568,051 | 26,632,999 | 19,047,810 | 80,248,860 |
| 52 Pinellas | 46,871,515 | 36,173,865 | 28,693,498 | 111,738,878 |
| 53 Polk | 46,781,936 | 35,266,286 | 26,499,720 | 108,547,942 |
| 54 Putnam | 5,098,868 | 3,864,933 | 2,495,663 | 11,459,464 |
| 55 St. Johns | 17,240,219 | 14,262,482 | 10,737,855 | 42,240,556 |
| 56 St. Lucie | 17,128,433 | 14,105,092 | 11,264,510 | 42,498,035 |
| 57 Santa Rosa | 12,475,608 | 9,734,583 | 7,452,421 | 29,662,612 |
| 58 Sarasota | 19,808,139 | 16,133,596 | 12,337,679 | 48,279,414 |
| 59 Seminole | 29,629,250 | 23,722,666 | 18,856,227 | 72,208,143 |
| 60 Sumter | 3,658,780 | 3,016,533 | 2,035,008 | 8,710,321 |
| 61 Suwannee | 2,639,356 | 2,019,606 | 1,393,790 | 6,052,752 |
| 62 Taylor | 1,381,441 | 789,456 | 539,473 | 2,710,370 |
| 63 Union | 1,021,973 | 825,909 | 454,408 | 2,302,290 |
| 64 Volusia | 28,524,544 | 21,778,370 | 16,685,643 | 66,988,557 |
| 65 Wakulla | 2,491,981 | 1,610,399 | 1,307,683 | 5,410,063 |
| 66 Walton | 4,395,471 | 3,206,260 | 2,085,265 | 9,686,996 |
| 67 Washington | 1,417,711 | 1,061,378 | 719,687 | 3,198,776 |
| 68 Washington Special | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 284,116 | 183,069 | 127,440 | 594,625 |
| 70 FAU Palm Beach | 384,691 | 349,134 | 481,060 | 1,214,885 |
| 71 FAU St Lucie | 869,197 | 752,491 | 1,786 | 1,623,474 |
| 72 FSU Broward | 626,775 | 249,858 | 2,776 | 879,409 |
| 73 FSU Leon | 521,496 | 625,702 | 535,565 | 1,682,763 |
| 74 UF Lab School | 304,893 | 405,995 | 406,869 | 1,117,757 |
| 75 Fla Virtual School | 0 | 0 | 0 | 0 |
| Total | 1,332,133,012 | 1,007,210,337 | 762,387,636 | 3,101,730,985 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

PreK-3 Class Size Reduction Allocation

| District | PreK to 3 | Weighted FTE | \$1,319.08 | District Cost Differential | PreK to 3 |
|-----------------------|-------------------|-----------------|---------------|-------------------------------|---------------------------------------|
| | Unweighted FTE | | X WFTE | | Class Size Reduction Allocation |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 9,791.66 | 10,949.48 | 14,443,240 | 0.9702 | 14,012,831 |
| 2 Baker | 1,521.21 | 1,692.77 | 2,232,899 | 0.9762 | 2,179,756 |
| 3 Bay | 9,194.44 | 10,944.11 | 14,436,157 | 0.9636 | 13,910,681 |
| 4 Bradford | 1,171.14 | 1,317.33 | 1,737,664 | 0.9716 | 1,688,314 |
| 5 Brevard | 22,926.93 | 26,315.19 | 34,711,841 | 0.9891 | 34,333,482 |
| 6 Broward | 85,408.18 | 98,635.70 | 130,108,379 | 1.0260 | 133,491,197 |
| 7 Calhoun | 694.16 | 795.33 | 1,049,104 | 0.9300 | 975,667 |
| 8 Charlotte | 4,344.90 | 5,118.77 | 6,752,067 | 0.9840 | 6,644,034 |
| 9 Citrus | 4,464.72 | 4,988.45 | 6,580,165 | 0.9480 | 6,237,996 |
| 10 Clay | 10,671.77 | 12,254.93 | 16,165,233 | 0.9925 | 16,043,994 |
| 11 Collier | 14,328.01 | 16,814.78 | 22,180,040 | 1.0378 | 23,018,446 |
| 12 Columbia | 3,335.15 | 3,722.53 | 4,910,315 | 0.9475 | 4,652,523 |
| 13 Dade | 108,229.12 | 124,431.91 | 164,135,644 | 1.0196 | 167,352,703 |
| 14 De Soto | 1,793.01 | 2,011.41 | 2,653,211 | 0.9752 | 2,587,411 |
| 15 Dixie | 809.53 | 913.31 | 1,204,729 | 0.9279 | 1,117,868 |
| 16 Duval | 44,417.56 | 50,315.35 | 66,369,972 | 1.0114 | 67,126,590 |
| 17 Escambia | 12,831.25 | 14,554.08 | 19,197,996 | 0.9696 | 18,614,377 |
| 18 Flagler | 3,744.48 | 4,187.83 | 5,524,083 | 0.9520 | 5,258,927 |
| 19 Franklin | 466.01 | 541.95 | 714,875 | 0.9178 | 656,112 |
| 20 Gadsden | 1,649.61 | 1,851.71 | 2,442,554 | 0.9467 | 2,312,366 |
| 21 Gilchrist | 875.70 | 1,060.71 | 1,399,161 | 0.9447 | 1,321,787 |
| 22 Glades | 706.40 | 799.39 | 1,054,459 | 0.9745 | 1,027,570 |
| 23 Gulf | 588.47 | 698.89 | 921,892 | 0.9356 | 862,522 |
| 24 Hamilton | 560.68 | 636.40 | 839,463 | 0.9289 | 779,777 |
| 25 Hardee | 1,742.91 | 1,967.04 | 2,594,683 | 0.9673 | 2,509,837 |
| 26 Hendry | 2,263.48 | 2,570.69 | 3,390,946 | 0.9870 | 3,346,864 |
| 27 Hernando | 6,863.48 | 8,002.55 | 10,556,004 | 0.9710 | 10,249,880 |
| 28 Highlands | 3,897.15 | 4,377.55 | 5,774,339 | 0.9483 | 5,475,806 |
| 29 Hillsborough | 70,544.09 | 80,727.49 | 106,486,018 | 1.0080 | 107,337,906 |
| 30 Holmes | 959.72 | 1,062.41 | 1,401,404 | 0.9354 | 1,310,873 |
| 31 Indian River | 5,202.53 | 5,934.91 | 7,828,621 | 1.0010 | 7,836,450 |
| 32 Jackson | 1,970.10 | 2,242.52 | 2,958,063 | 0.9231 | 2,730,588 |
| 33 Jefferson | 246.72 | 273.54 | 360,821 | 0.9447 | 340,868 |
| 34 Lafayette | 387.70 | 437.12 | 576,596 | 0.9168 | 528,623 |
| 35 Lake | 13,270.52 | 15,154.17 | 19,989,563 | 0.9748 | 19,485,826 |
| 36 Lee | 28,747.03 | 32,508.79 | 42,881,695 | 1.0079 | 43,220,460 |
| 37 Leon | 11,211.59 | 12,708.83 | 16,763,963 | 0.9670 | 16,210,752 |
| 38 Levy | 1,815.16 | 2,036.49 | 2,686,293 | 0.9435 | 2,534,517 |
| 39 Liberty | 420.89 | 499.15 | 658,419 | 0.9269 | 610,289 |
| 40 Madison | 935.03 | 1,035.08 | 1,365,353 | 0.9194 | 1,255,306 |
| 41 Manatee | 15,825.79 | 18,124.28 | 23,907,375 | 0.9926 | 23,730,460 |
| 42 Marion | 13,483.36 | 15,156.23 | 19,992,280 | 0.9497 | 18,986,668 |
| 43 Martin | 5,715.31 | 6,693.39 | 8,829,117 | 1.0110 | 8,926,237 |
| 44 Monroe | 2,695.75 | 3,064.87 | 4,042,809 | 1.0206 | 4,126,091 |
| 45 Nassau | 3,541.81 | 3,974.65 | 5,242,881 | 0.9893 | 5,186,782 |
| 46 Okaloosa | 10,347.28 | 11,733.77 | 15,477,781 | 0.9875 | 15,284,309 |
| 47 Okeechobee | 2,057.81 | 2,329.24 | 3,072,454 | 0.9765 | 3,000,251 |
| 48 Orange | 63,415.94 | 75,874.68 | 100,084,773 | 1.0025 | 100,334,985 |
| 49 Osceola | 19,126.94 | 22,350.80 | 29,482,493 | 0.9839 | 29,007,825 |
| 50 Palm Beach | 59,608.29 | 68,519.63 | 90,382,874 | 1.0426 | 94,233,184 |
| 51 Pasco | 22,824.00 | 26,567.50 | 35,044,658 | 0.9864 | 34,568,051 |
| 52 Pinellas | 31,022.10 | 35,335.61 | 46,610,496 | 1.0056 | 46,871,515 |
| 53 Polk | 32,119.00 | 36,528.56 | 48,184,093 | 0.9709 | 46,781,936 |
| 54 Putnam | 3,569.38 | 4,016.91 | 5,298,626 | 0.9623 | 5,098,868 |
| 55 St. Johns | 11,625.75 | 13,130.28 | 17,319,890 | 0.9954 | 17,240,219 |
| 56 St. Lucie | 11,579.86 | 13,051.70 | 17,216,236 | 0.9949 | 17,128,433 |
| 57 Santa Rosa | 8,345.50 | 9,789.68 | 12,913,371 | 0.9661 | 12,475,608 |
| 58 Sarasota | 12,936.34 | 14,848.84 | 19,586,808 | 1.0113 | 19,808,139 |
| 59 Seminole | 20,134.83 | 22,640.92 | 29,865,185 | 0.9921 | 29,629,250 |
| 60 Sumter | 2,591.48 | 2,896.55 | 3,820,781 | 0.9576 | 3,658,780 |
| 61 Suwannee | 1,925.07 | 2,152.67 | 2,839,544 | 0.9295 | 2,639,356 |
| 62 Taylor | 1,016.95 | 1,138.22 | 1,501,403 | 0.9201 | 1,381,441 |
| 63 Union | 703.75 | 804.53 | 1,061,239 | 0.9630 | 1,021,973 |
| 64 Volusia | 19,452.79 | 22,485.78 | 29,660,543 | 0.9617 | 28,524,544 |
| 65 Wakulla | 1,772.71 | 1,994.49 | 2,630,892 | 0.9472 | 2,491,981 |
| 66 Walton | 3,095.81 | 3,452.01 | 4,553,477 | 0.9653 | 4,395,471 |
| 67 Washington | 987.38 | 1,151.09 | 1,518,380 | 0.9337 | 1,417,711 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9337 | 0 |
| 69 FAMU Lab School | 201.02 | 222.74 | 293,812 | 0.9670 | 284,116 |
| 70 FAU Palm Beach | 251.83 | 279.72 | 368,973 | 1.0426 | 384,691 |
| 71 FAU St Lucie | 596.02 | 662.32 | 873,653 | 0.9949 | 869,197 |
| 72 FSU Broward | 417.06 | 463.12 | 610,892 | 1.0260 | 626,775 |
| 73 FSU Leon | 368.57 | 408.84 | 539,293 | 0.9670 | 521,496 |
| 74 UF Lab School | 215.21 | 238.24 | 314,258 | 0.9702 | 304,893 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| Total | 878,572.88 | 1,009,172.50 | 1,331,179,264 | | 1,332,133,012 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Grades 4 to 8 Class Size Reduction Allocation

| District | Grades 4 to 8 | | \$899.75 X WFTE | District Cost Differential | Grades 4 to 8 Class Size Reduction Allocation |
|-----------------------|---------------------|---------------------|-----------------------|-------------------------------|--|
| | Unweighted FTE | Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 10,869.24 | 10,982.44 | 9,881,450 | 0.9702 | 9,586,983 |
| 2 Baker | 1,967.89 | 1,982.80 | 1,784,024 | 0.9762 | 1,741,564 |
| 3 Bay | 10,688.54 | 11,468.92 | 10,319,161 | 0.9636 | 9,943,544 |
| 4 Bradford | 1,084.74 | 1,092.57 | 983,040 | 0.9716 | 955,122 |
| 5 Brevard | 27,925.12 | 29,144.30 | 26,222,584 | 0.9891 | 25,936,758 |
| 6 Broward | 105,067.13 | 108,496.90 | 97,620,086 | 1.0260 | 100,158,208 |
| 7 Calhoun | 843.64 | 865.46 | 778,698 | 0.9300 | 724,189 |
| 8 Charlotte | 5,805.18 | 6,069.10 | 5,460,673 | 0.9840 | 5,373,302 |
| 9 Citrus | 5,944.48 | 6,039.28 | 5,433,842 | 0.9480 | 5,151,282 |
| 10 Clay | 14,466.37 | 14,884.02 | 13,391,897 | 0.9925 | 13,291,458 |
| 11 Collier | 17,981.43 | 18,822.15 | 16,935,229 | 1.0378 | 17,575,381 |
| 12 Columbia | 3,915.18 | 3,942.77 | 3,547,507 | 0.9475 | 3,361,263 |
| 13 Dade | 134,679.19 | 139,596.01 | 125,601,510 | 1.0196 | 128,063,300 |
| 14 De Soto | 1,861.91 | 1,876.60 | 1,688,471 | 0.9752 | 1,646,597 |
| 15 Dixie | 830.80 | 842.06 | 757,643 | 0.9279 | 703,017 |
| 16 Duval | 50,136.17 | 51,457.02 | 46,298,454 | 1.0114 | 46,826,256 |
| 17 Escambia | 15,354.09 | 15,903.65 | 14,309,309 | 0.9696 | 13,874,306 |
| 18 Flagler | 5,054.99 | 5,130.15 | 4,615,852 | 0.9520 | 4,394,291 |
| 19 Franklin | 531.94 | 551.60 | 496,302 | 0.9178 | 455,506 |
| 20 Gadsden | 2,026.61 | 2,049.65 | 1,844,173 | 0.9467 | 1,745,879 |
| 21 Gilchrist | 996.45 | 1,042.76 | 938,223 | 0.9447 | 886,339 |
| 22 Glades | 802.16 | 817.99 | 735,987 | 0.9745 | 717,219 |
| 23 Gulf | 728.29 | 755.67 | 679,914 | 0.9356 | 636,128 |
| 24 Hamilton | 665.82 | 685.21 | 616,518 | 0.9289 | 572,684 |
| 25 Hardee | 2,090.51 | 2,106.78 | 1,895,575 | 0.9673 | 1,833,590 |
| 26 Hendry | 2,861.09 | 2,946.91 | 2,651,482 | 0.9870 | 2,617,013 |
| 27 Hernando | 8,507.40 | 8,746.92 | 7,870,041 | 0.9710 | 7,641,810 |
| 28 Highlands | 4,840.90 | 4,910.00 | 4,417,773 | 0.9483 | 4,189,374 |
| 29 Hillsborough | 82,739.89 | 85,368.72 | 76,810,506 | 1.0080 | 77,424,990 |
| 30 Holmes | 1,254.39 | 1,264.87 | 1,138,067 | 0.9354 | 1,064,548 |
| 31 Indian River | 6,939.33 | 7,113.95 | 6,400,777 | 1.0010 | 6,407,178 |
| 32 Jackson | 2,532.44 | 2,636.65 | 2,372,326 | 0.9231 | 2,189,894 |
| 33 Jefferson | 292.13 | 293.19 | 263,798 | 0.9447 | 249,210 |
| 34 Lafayette | 485.51 | 494.36 | 444,800 | 0.9168 | 407,793 |
| 35 Lake | 16,548.50 | 17,183.69 | 15,461,025 | 0.9748 | 15,071,407 |
| 36 Lee | 35,693.74 | 36,537.80 | 32,874,886 | 1.0079 | 33,134,598 |
| 37 Leon | 12,990.73 | 13,342.29 | 12,004,725 | 0.9670 | 11,608,569 |
| 38 Levy | 2,180.64 | 2,213.94 | 1,991,993 | 0.9435 | 1,879,445 |
| 39 Liberty | 517.33 | 528.57 | 475,581 | 0.9269 | 440,816 |
| 40 Madison | 1,008.51 | 1,008.51 | 907,407 | 0.9194 | 834,270 |
| 41 Manatee | 19,346.81 | 19,802.73 | 17,817,506 | 0.9926 | 17,685,656 |
| 42 Marion | 16,384.90 | 16,578.00 | 14,916,056 | 0.9497 | 14,165,778 |
| 43 Martin | 7,152.14 | 7,441.47 | 6,695,463 | 1.0110 | 6,769,113 |
| 44 Monroe | 3,230.96 | 3,319.04 | 2,986,306 | 1.0206 | 3,047,824 |
| 45 Nassau | 4,627.97 | 4,689.12 | 4,219,036 | 0.9893 | 4,173,892 |
| 46 Okaloosa | 12,216.71 | 12,486.37 | 11,234,611 | 0.9875 | 11,094,178 |
| 47 Okeechobee | 2,504.49 | 2,537.13 | 2,282,783 | 0.9765 | 2,229,138 |
| 48 Orange | 78,553.31 | 82,531.66 | 74,257,861 | 1.0025 | 74,443,506 |
| 49 Osceola | 25,360.76 | 26,624.54 | 23,955,430 | 0.9839 | 23,569,748 |
| 50 Palm Beach | 74,135.01 | 76,694.75 | 69,006,101 | 1.0426 | 71,945,761 |
| 51 Pasco | 28,826.11 | 30,008.56 | 27,000,202 | 0.9864 | 26,632,999 |
| 52 Pinellas | 38,785.17 | 39,980.46 | 35,972,419 | 1.0056 | 36,173,865 |
| 53 Polk | 39,410.23 | 40,370.43 | 36,323,294 | 0.9709 | 35,266,286 |
| 54 Putnam | 4,434.12 | 4,463.85 | 4,016,349 | 0.9623 | 3,864,933 |
| 55 St. Johns | 15,618.10 | 15,924.86 | 14,328,393 | 0.9954 | 14,262,482 |
| 56 St. Lucie | 15,477.09 | 15,757.04 | 14,177,397 | 0.9949 | 14,105,092 |
| 57 Santa Rosa | 10,824.44 | 11,198.85 | 10,076,165 | 0.9661 | 9,734,583 |
| 58 Sarasota | 17,103.83 | 17,730.84 | 15,953,323 | 1.0113 | 16,133,596 |
| 59 Seminole | 26,006.69 | 26,575.79 | 23,911,567 | 0.9921 | 23,722,666 |
| 60 Sumter | 3,451.02 | 3,501.08 | 3,150,097 | 0.9576 | 3,016,533 |
| 61 Suwannee | 2,397.88 | 2,414.88 | 2,172,788 | 0.9295 | 2,019,606 |
| 62 Taylor | 946.60 | 953.61 | 858,011 | 0.9201 | 789,456 |
| 63 Union | 944.95 | 953.20 | 857,642 | 0.9630 | 825,909 |
| 64 Volusia | 24,210.56 | 25,168.88 | 22,645,700 | 0.9617 | 21,778,370 |
| 65 Wakulla | 1,873.11 | 1,889.60 | 1,700,168 | 0.9472 | 1,610,399 |
| 66 Walton | 3,676.17 | 3,691.60 | 3,321,517 | 0.9653 | 3,206,260 |
| 67 Washington | 1,230.44 | 1,263.40 | 1,136,744 | 0.9337 | 1,061,378 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9337 | 0 |
| 69 FAMU Lab School | 210.14 | 210.41 | 189,316 | 0.9670 | 183,069 |
| 70 FAU Palm Beach | 371.89 | 372.18 | 334,869 | 1.0426 | 349,134 |
| 71 FAU St Lucie | 824.78 | 840.62 | 756,348 | 0.9949 | 752,491 |
| 72 FSU Broward | 270.30 | 270.66 | 243,526 | 1.0260 | 249,858 |
| 73 FSU Leon | 717.73 | 719.15 | 647,055 | 0.9670 | 625,702 |
| 74 UF Lab School | 465.09 | 465.09 | 418,465 | 0.9702 | 405,995 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| Total | 1,083,299.90 | 1,118,626.08 | 1,006,483,817 | | 1,007,210,337 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

| District | Grades 9 to 12 | | \$901.92 X WFTE | District Cost Differential | Grades 9 to 12 Class Size Reduction Allocation |
|-----------------------|-------------------|-------------------|-----------------------|-------------------------------|---|
| | Unweighted FTE | Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 7,693.17 | 7,800.90 | 7,035,788 | 0.9702 | 6,826,122 |
| 2 Baker | 1,361.80 | 1,370.78 | 1,236,334 | 0.9762 | 1,206,909 |
| 3 Bay | 7,546.24 | 8,128.70 | 7,331,437 | 0.9636 | 7,064,573 |
| 4 Bradford | 849.73 | 869.03 | 783,796 | 0.9716 | 761,536 |
| 5 Brevard | 21,391.60 | 22,473.45 | 20,269,254 | 0.9891 | 20,048,319 |
| 6 Broward | 81,510.51 | 84,187.01 | 75,929,948 | 1.0260 | 77,904,127 |
| 7 Calhoun | 562.51 | 576.71 | 520,146 | 0.9300 | 483,736 |
| 8 Charlotte | 5,113.98 | 5,240.53 | 4,726,539 | 0.9840 | 4,650,914 |
| 9 Citrus | 4,508.31 | 4,678.95 | 4,220,039 | 0.9480 | 4,000,597 |
| 10 Clay | 11,292.96 | 11,721.65 | 10,571,991 | 0.9925 | 10,492,701 |
| 11 Collier | 14,056.95 | 14,598.10 | 13,166,318 | 1.0378 | 13,664,005 |
| 12 Columbia | 2,560.98 | 2,594.07 | 2,339,644 | 0.9475 | 2,216,813 |
| 13 Dade | 108,710.45 | 112,820.75 | 101,755,291 | 1.0196 | 103,749,695 |
| 14 De Soto | 1,235.48 | 1,250.02 | 1,127,418 | 0.9752 | 1,099,458 |
| 15 Dixie | 528.13 | 544.71 | 491,285 | 0.9279 | 455,863 |
| 16 Duval | 34,094.67 | 35,732.85 | 32,228,172 | 1.0114 | 32,595,573 |
| 17 Escambia | 10,754.56 | 11,240.31 | 10,137,860 | 0.9696 | 9,829,669 |
| 18 Flagler | 4,012.74 | 4,087.69 | 3,686,769 | 0.9520 | 3,509,804 |
| 19 Franklin | 262.19 | 267.21 | 241,002 | 0.9178 | 221,192 |
| 20 Gadsden | 1,377.48 | 1,415.46 | 1,276,632 | 0.9467 | 1,208,588 |
| 21 Gilchrist | 766.49 | 788.43 | 711,101 | 0.9447 | 671,777 |
| 22 Glades | 296.54 | 304.49 | 274,626 | 0.9745 | 267,623 |
| 23 Gulf | 578.24 | 597.36 | 538,771 | 0.9356 | 504,074 |
| 24 Hamilton | 377.98 | 378.36 | 341,250 | 0.9289 | 316,987 |
| 25 Hardee | 1,382.77 | 1,404.16 | 1,266,440 | 0.9673 | 1,225,027 |
| 26 Hendry | 2,246.97 | 2,301.28 | 2,075,570 | 0.9870 | 2,048,588 |
| 27 Hernando | 6,550.69 | 6,658.80 | 6,005,705 | 0.9710 | 5,831,540 |
| 28 Highlands | 3,455.72 | 3,507.96 | 3,163,899 | 0.9483 | 3,000,325 |
| 29 Hillsborough | 58,750.99 | 61,155.08 | 55,156,990 | 1.0080 | 55,598,246 |
| 30 Holmes | 810.65 | 812.86 | 733,135 | 0.9354 | 685,774 |
| 31 Indian River | 5,393.48 | 5,568.64 | 5,022,468 | 1.0010 | 5,027,490 |
| 32 Jackson | 1,803.74 | 1,877.35 | 1,693,220 | 0.9231 | 1,563,011 |
| 33 Jefferson | 149.79 | 161.67 | 145,813 | 0.9447 | 137,750 |
| 34 Lafayette | 333.51 | 337.23 | 304,154 | 0.9168 | 278,848 |
| 35 Lake | 12,046.19 | 12,497.71 | 11,271,935 | 0.9748 | 10,987,882 |
| 36 Lee | 27,548.50 | 28,200.06 | 25,434,198 | 1.0079 | 25,635,128 |
| 37 Leon | 9,384.80 | 9,736.88 | 8,781,887 | 0.9670 | 8,492,085 |
| 38 Levy | 1,395.75 | 1,414.01 | 1,275,324 | 0.9435 | 1,203,268 |
| 39 Liberty | 325.58 | 330.75 | 298,310 | 0.9269 | 276,504 |
| 40 Madison | 695.77 | 696.47 | 628,160 | 0.9194 | 577,530 |
| 41 Manatee | 13,490.65 | 13,740.99 | 12,393,274 | 0.9926 | 12,301,564 |
| 42 Marion | 12,444.30 | 12,627.41 | 11,388,914 | 0.9497 | 10,816,052 |
| 43 Martin | 6,011.87 | 6,355.12 | 5,731,810 | 1.0110 | 5,794,860 |
| 44 Monroe | 2,262.35 | 2,312.78 | 2,085,943 | 1.0206 | 2,128,913 |
| 45 Nassau | 3,650.32 | 3,717.02 | 3,352,455 | 0.9893 | 3,316,584 |
| 46 Okaloosa | 8,161.62 | 8,516.40 | 7,681,111 | 0.9875 | 7,585,097 |
| 47 Okeechobee | 1,687.76 | 1,701.46 | 1,534,581 | 0.9765 | 1,498,518 |
| 48 Orange | 57,708.41 | 60,166.35 | 54,265,234 | 1.0025 | 54,400,897 |
| 49 Osceola | 19,478.73 | 20,206.48 | 18,224,628 | 0.9839 | 17,931,211 |
| 50 Palm Beach | 57,515.66 | 59,693.67 | 53,838,915 | 1.0426 | 56,132,453 |
| 51 Pasco | 20,551.31 | 21,410.36 | 19,310,432 | 0.9864 | 19,047,810 |
| 52 Pinellas | 30,388.41 | 31,636.63 | 28,533,709 | 1.0056 | 28,693,498 |
| 53 Polk | 29,351.40 | 30,262.08 | 27,293,975 | 0.9709 | 26,499,720 |
| 54 Putnam | 2,844.06 | 2,875.46 | 2,593,435 | 0.9623 | 2,495,663 |
| 55 St. Johns | 11,684.78 | 11,960.57 | 10,787,477 | 0.9954 | 10,737,855 |
| 56 St. Lucie | 12,313.57 | 12,553.50 | 11,322,253 | 0.9949 | 11,264,510 |
| 57 Santa Rosa | 8,374.28 | 8,552.78 | 7,713,923 | 0.9661 | 7,452,421 |
| 58 Sarasota | 12,774.92 | 13,526.50 | 12,199,821 | 1.0113 | 12,337,679 |
| 59 Seminole | 20,693.88 | 21,073.24 | 19,006,377 | 0.9921 | 18,856,227 |
| 60 Sumter | 2,333.59 | 2,356.21 | 2,125,113 | 0.9576 | 2,035,008 |
| 61 Suwannee | 1,659.48 | 1,662.57 | 1,499,505 | 0.9295 | 1,393,790 |
| 62 Taylor | 644.33 | 650.08 | 586,320 | 0.9201 | 539,473 |
| 63 Union | 520.07 | 523.18 | 471,867 | 0.9630 | 454,408 |
| 64 Volusia | 18,517.16 | 19,236.91 | 17,350,154 | 0.9617 | 16,685,643 |
| 65 Wakulla | 1,505.67 | 1,530.71 | 1,380,578 | 0.9472 | 1,307,683 |
| 66 Walton | 2,391.11 | 2,395.14 | 2,160,225 | 0.9653 | 2,085,265 |
| 67 Washington | 842.61 | 854.61 | 770,790 | 0.9337 | 719,687 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9337 | 0 |
| 69 FAMU Lab School | 145.82 | 146.12 | 131,789 | 0.9670 | 127,440 |
| 70 FAU Palm Beach | 511.07 | 511.58 | 461,404 | 1.0426 | 481,060 |
| 71 FAU St Lucie | 1.99 | 1.99 | 1,795 | 0.9949 | 1,786 |
| 72 FSU Broward | 3.00 | 3.00 | 2,706 | 1.0260 | 2,776 |
| 73 FSU Leon | 613.18 | 614.07 | 553,842 | 0.9670 | 535,565 |
| 74 UF Lab School | 464.51 | 464.97 | 419,366 | 0.9702 | 406,869 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| Total | 815,260.46 | 844,168.37 | 761,372,340 | | 762,387,636 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

| District | 2016-2017 School Taxable Value | 2016-2017 Assessment Ratios | 2016-2017 Equalization Factors | 2016-2017 Unequalized RLE Revenue | Equalization Amount | 2017-2018 School Taxable Value | 2017-2018 Millage Rate Adj. | 2017-2018 Equalized RLE Mills |
|-----------------------|---|-----------------------------------|--------------------------------------|--|------------------------|---|--------------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 13,844,431,764 | 95.1 | 0.014721 | 61,642,056 | 907,433 | 14,645,917,030 | 0.065 | 4.387 |
| 2 Baker | 898,191,209 | 99.8 | (0.033066) | 3,999,178 | (132,237) | 956,503,698 | (0.144) | 4.178 |
| 3 Bay | 16,100,077,896 | 96.6 | (0.001035) | 71,685,275 | (74,194) | 16,971,351,736 | (0.005) | 4.317 |
| 4 Bradford | 964,488,653 | 96.8 | (0.003099) | 4,294,366 | (13,308) | 1,002,837,727 | (0.014) | 4.308 |
| 5 Brevard | 35,873,682,910 | 96.4 | 0.001037 | 159,726,856 | 165,637 | 38,933,865,117 | 0.004 | 4.326 |
| 6 Broward | 178,803,811,309 | 98.7 | (0.022290) | 796,120,394 | (17,745,524) | 190,232,409,364 | (0.097) | 4.225 |
| 7 Calhoun | 449,888,788 | 98.2 | (0.017312) | 2,003,121 | (34,678) | 461,783,880 | (0.078) | 4.244 |
| 8 Charlotte | 15,731,615,470 | 95.6 | 0.009414 | 70,044,703 | 659,401 | 16,800,463,516 | 0.041 | 4.363 |
| 9 Citrus | 9,074,017,367 | 96.0 | 0.005208 | 40,401,881 | 210,413 | 9,536,004,502 | 0.023 | 4.345 |
| 10 Clay | 10,479,541,597 | 99.3 | (0.028197) | 46,659,949 | (1,315,671) | 11,238,217,872 | (0.122) | 4.200 |
| 11 Collier | 82,539,106,094 | 96.2 | 0.003119 | 367,503,719 | 1,146,244 | 88,572,478,088 | 0.013 | 4.335 |
| 12 Columbia | 2,664,571,401 | 96.4 | 0.001037 | 11,863,951 | 12,303 | 2,728,736,089 | 0.005 | 4.327 |
| 13 Miami-Dade | 284,845,924,926 | 95.0 | 0.015789 | 1,268,270,784 | 20,024,727 | 303,943,868,715 | 0.069 | 4.391 |
| 14 DeSoto | 1,501,870,003 | 96.9 | (0.004128) | 6,687,046 | (27,604) | 1,602,013,338 | (0.018) | 4.304 |
| 15 Dixie | 526,698,848 | 97.2 | (0.007202) | 2,345,116 | (16,890) | 564,954,917 | (0.031) | 4.291 |
| 16 Duval | 60,254,060,665 | 98.4 | (0.019309) | 268,280,000 | (5,180,219) | 64,379,274,120 | (0.084) | 4.238 |
| 17 Escambia | 17,105,353,677 | 95.1 | 0.014721 | 76,161,245 | 1,121,170 | 18,266,758,511 | 0.064 | 4.386 |
| 18 Flagler | 8,434,381,633 | 95.1 | 0.014721 | 37,553,916 | 552,831 | 8,952,385,190 | 0.064 | 4.386 |
| 19 Franklin | 1,884,562,179 | 97.2 | (0.007202) | 8,390,975 | (60,432) | 1,977,399,849 | (0.032) | 4.290 |
| 20 Gadsden | 1,480,890,349 | 96.9 | (0.004128) | 6,593,635 | (27,219) | 1,532,560,397 | (0.019) | 4.303 |
| 21 Gilchrist | 671,995,369 | 97.1 | (0.006179) | 2,992,046 | (18,488) | 715,089,064 | (0.027) | 4.295 |
| 22 Glades | 614,615,474 | 100.2 | (0.036926) | 2,736,563 | (101,050) | 636,023,623 | (0.165) | 4.157 |
| 23 Gulf | 1,594,396,993 | 101.5 | (0.049261) | 7,099,021 | (349,705) | 1,712,636,388 | (0.213) | 4.109 |
| 24 Hamilton | 766,925,109 | 96.4 | 0.001037 | 3,414,719 | 3,541 | 803,837,194 | 0.005 | 4.327 |
| 25 Hardee | 1,593,913,055 | 95.4 | 0.011530 | 7,096,866 | 81,827 | 1,664,711,349 | 0.051 | 4.373 |
| 26 Hendry | 1,953,413,364 | 99.0 | (0.025253) | 8,697,534 | (219,639) | 2,029,046,698 | (0.113) | 4.209 |
| 27 Hernando | 8,625,230,211 | 95.1 | 0.014721 | 38,403,665 | 565,340 | 9,169,495,909 | 0.064 | 4.386 |
| 28 Highlands | 5,071,954,922 | 96.8 | (0.003099) | 22,582,778 | (69,984) | 5,299,649,303 | (0.014) | 4.308 |
| 29 Hillsborough | 86,673,370,401 | 95.6 | 0.009414 | 385,911,448 | 3,632,970 | 95,282,067,940 | 0.040 | 4.362 |
| 30 Holmes | 507,913,226 | 97.6 | (0.011270) | 2,261,473 | (25,487) | 529,269,126 | (0.050) | 4.272 |
| 31 Indian River | 16,421,005,663 | 96.8 | (0.003099) | 73,114,199 | (226,581) | 17,535,645,414 | (0.013) | 4.309 |
| 32 Jackson | 1,645,002,214 | 98.6 | (0.021298) | 7,324,339 | (155,994) | 1,696,575,482 | (0.096) | 4.226 |
| 33 Jefferson | 609,094,583 | 95.4 | 0.011530 | 2,711,981 | 31,269 | 647,383,577 | 0.050 | 4.372 |
| 34 Lafayette | 274,217,572 | 98.3 | (0.018311) | 1,220,948 | (22,357) | 291,358,536 | (0.080) | 4.242 |
| 35 Lake | 19,384,233,816 | 96.0 | 0.005208 | 86,307,913 | 449,492 | 20,616,144,109 | 0.023 | 4.345 |
| 36 Lee | 75,824,368,848 | 94.2 | 0.024416 | 337,606,486 | 8,243,000 | 82,081,187,279 | 0.105 | 4.427 |
| 37 Leon | 16,201,569,674 | 96.3 | 0.002077 | 72,137,165 | 149,829 | 16,703,967,508 | 0.009 | 4.331 |
| 38 Levy | 1,795,424,606 | 96.3 | 0.002077 | 7,994,092 | 16,604 | 1,879,925,204 | 0.009 | 4.331 |
| 39 Liberty | 243,449,945 | 99.4 | (0.029175) | 1,083,956 | (31,624) | 267,627,401 | (0.123) | 4.199 |
| 40 Madison | 723,236,602 | 97.1 | (0.006179) | 3,220,197 | (19,898) | 748,719,533 | (0.028) | 4.294 |
| 41 Manatee | 33,138,246,683 | 95.4 | 0.011530 | 147,547,381 | 1,701,221 | 36,160,805,232 | 0.049 | 4.371 |
| 42 Marion | 17,291,419,336 | 96.7 | (0.002068) | 76,989,699 | (159,215) | 18,585,761,077 | (0.009) | 4.313 |
| 43 Martin | 21,187,422,303 | 97.0 | (0.005155) | 94,336,574 | (486,305) | 22,303,426,122 | (0.023) | 4.299 |
| 44 Monroe | 24,961,179,444 | 94.3 | 0.023330 | 111,139,152 | 2,592,876 | 27,047,714,389 | 0.100 | 4.422 |
| 45 Nassau | 7,851,958,211 | 96.1 | 0.004162 | 34,960,687 | 145,506 | 8,197,911,515 | 0.018 | 4.340 |
| 46 Okaloosa | 16,797,558,869 | 95.8 | 0.007307 | 74,790,795 | 546,496 | 18,194,994,039 | 0.031 | 4.353 |
| 47 Okeechobee | 1,775,534,174 | 95.4 | 0.011530 | 7,905,530 | 91,151 | 1,888,927,279 | 0.050 | 4.372 |
| 48 Orange | 121,956,624,029 | 99.2 | (0.027218) | 543,009,429 | (14,779,631) | 130,850,272,040 | (0.118) | 4.204 |
| 49 Osceola | 22,494,745,613 | 92.3 | 0.045504 | 100,157,405 | 4,557,563 | 24,295,094,205 | 0.195 | 4.517 |
| 50 Palm Beach | 178,613,927,082 | 97.5 | (0.010256) | 795,274,938 | (8,156,340) | 192,298,472,851 | (0.044) | 4.278 |
| 51 Pasco | 25,243,564,952 | 96.3 | 0.002077 | 112,396,468 | 233,447 | 27,150,304,298 | 0.009 | 4.331 |
| 52 Pinellas | 74,769,722,195 | 97.7 | (0.012282) | 332,910,693 | (4,088,809) | 81,163,526,860 | (0.052) | 4.270 |
| 53 Polk | 31,609,566,863 | 97.7 | (0.012282) | 140,740,964 | (1,728,581) | 33,632,228,473 | (0.054) | 4.268 |
| 54 Putnam | 3,645,953,854 | 101.1 | (0.045500) | 16,233,537 | (738,626) | 3,745,277,486 | (0.205) | 4.117 |
| 55 St. Johns | 23,937,819,882 | 96.8 | (0.003099) | 106,582,664 | (330,300) | 26,054,194,090 | (0.013) | 4.309 |
| 56 St. Lucie | 19,771,067,271 | 96.1 | 0.004162 | 88,030,282 | 366,382 | 21,354,029,256 | 0.018 | 4.340 |
| 57 Santa Rosa | 9,466,965,960 | 94.4 | 0.022246 | 42,151,477 | 937,702 | 9,990,192,748 | 0.098 | 4.420 |
| 58 Sarasota | 54,838,821,256 | 95.0 | 0.015789 | 244,168,755 | 3,855,180 | 59,469,947,776 | 0.068 | 4.390 |
| 59 Seminole | 31,386,022,016 | 96.4 | 0.001037 | 139,745,635 | 144,916 | 32,989,314,370 | 0.005 | 4.327 |
| 60 Sumter | 11,434,586,065 | 97.0 | (0.005155) | 50,912,266 | (262,453) | 12,399,734,447 | (0.022) | 4.300 |
| 61 Suwannee | 1,723,056,704 | 99.8 | (0.033066) | 7,671,876 | (253,678) | 1,854,638,244 | (0.142) | 4.180 |
| 62 Taylor | 1,354,121,462 | 96.9 | (0.004128) | 6,029,199 | (24,889) | 1,391,178,763 | (0.019) | 4.303 |
| 63 Union | 257,803,950 | 95.0 | 0.015789 | 1,147,867 | 18,124 | 270,187,516 | 0.070 | 4.392 |
| 64 Volusia | 32,624,888,000 | 97.5 | (0.010256) | 145,261,661 | (1,489,804) | 35,115,892,537 | (0.044) | 4.278 |
| 65 Wakulla | 1,220,327,688 | 96.2 | 0.003119 | 5,433,485 | 16,947 | 1,269,858,574 | 0.014 | 4.336 |
| 66 Walton | 16,874,193,465 | 92.3 | 0.045504 | 75,132,009 | 3,418,807 | 18,264,437,728 | 0.195 | 4.517 |
| 67 Washington | 905,538,660 | 94.3 | 0.023330 | 4,031,893 | 94,064 | 926,948,181 | 0.106 | 4.428 |
| 68 Washington Special | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 69 FAMU Lab School | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 70 FAU Palm Beach | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 71 FAU St Lucie | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 72 FSU Broward | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 73 FSU Leon | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 74 UF Lab School | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 75 Fla Virtual School | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| State | 1,771,785,134,372 | 96.5 | 0.000000 | 7,888,837,876 | (1,673,001) | 1,900,475,414,389 | | 4.322 |

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 5001 CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

| District | 2017-2018 School Taxable Value | Equalized Required Local Effort | Gross State & Local FEFP | Gross State & Local FEFP x 90% | Unequalized RLE Above Column 4 | Column 5 Millage Equivalent | Revised Required Local Effort Millage | Total Required Local Effort |
|-----------------------|---|---------------------------------------|--------------------------------|---|---|-----------------------------------|--|-----------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 14,645,917,030 | 61,681,572 | 158,705,418 | 142,834,876 | 0 | 0.000 | 4.387 | 61,681,572 |
| 2 Baker | 956,503,698 | 3,836,422 | 28,845,085 | 25,960,577 | 0 | 0.000 | 4.178 | 3,836,422 |
| 3 Bay | 16,971,351,736 | 70,334,712 | 154,004,567 | 138,604,110 | 0 | 0.000 | 4.317 | 70,334,712 |
| 4 Bradford | 1,002,837,727 | 4,147,416 | 19,396,750 | 17,457,075 | 0 | 0.000 | 4.308 | 4,147,416 |
| 5 Brevard | 38,933,865,117 | 161,690,784 | 411,825,580 | 370,643,022 | 0 | 0.000 | 4.326 | 161,690,784 |
| 6 Broward | 190,232,409,364 | 771,582,652 | 1,497,943,809 | 1,348,149,428 | 0 | 0.000 | 4.225 | 771,582,652 |
| 7 Calhoun | 461,783,880 | 1,881,418 | 14,128,337 | 12,715,503 | 0 | 0.000 | 4.244 | 1,881,418 |
| 8 Charlotte | 16,800,463,516 | 70,368,405 | 84,919,306 | 76,427,375 | 0 | 0.000 | 4.363 | 70,368,405 |
| 9 Citrus | 9,536,004,502 | 39,776,582 | 82,925,118 | 74,632,606 | 0 | 0.000 | 4.345 | 39,776,582 |
| 10 Clay | 11,238,217,872 | 45,312,494 | 211,809,405 | 190,628,465 | 0 | 0.000 | 4.200 | 45,312,494 |
| 11 Collier | 88,572,478,088 | 368,603,225 | 269,128,258 | 242,215,432 | 126,387,793 | 1.486 | 2.849 | 242,249,270 |
| 12 Columbia | 2,728,736,089 | 11,334,951 | 57,478,095 | 51,730,286 | 0 | 0.000 | 4.327 | 11,334,951 |
| 13 Miami-Dade | 303,943,868,715 | 1,281,232,826 | 1,961,763,277 | 1,765,586,949 | 0 | 0.000 | 4.391 | 1,281,232,826 |
| 14 DeSoto | 1,602,013,338 | 6,619,263 | 29,302,117 | 26,371,905 | 0 | 0.000 | 4.304 | 6,619,263 |
| 15 Dixie | 564,954,917 | 2,327,253 | 13,523,203 | 12,170,883 | 0 | 0.000 | 4.291 | 2,327,253 |
| 16 Duval | 64,379,274,120 | 261,925,789 | 731,045,633 | 657,941,070 | 0 | 0.000 | 4.238 | 261,925,789 |
| 17 Escambia | 18,266,758,511 | 76,913,283 | 223,823,031 | 201,440,728 | 0 | 0.000 | 4.386 | 76,913,283 |
| 18 Flagler | 8,952,385,190 | 37,694,555 | 69,519,557 | 62,567,601 | 0 | 0.000 | 4.386 | 37,694,555 |
| 19 Franklin | 1,977,399,849 | 8,143,724 | 7,301,204 | 6,571,084 | 1,572,640 | 0.828 | 3.462 | 6,571,928 |
| 20 Gadsden | 1,532,560,397 | 6,330,823 | 30,865,889 | 27,779,300 | 0 | 0.000 | 4.303 | 6,330,823 |
| 21 Gilchrist | 715,089,064 | 2,948,455 | 17,513,868 | 15,762,481 | 0 | 0.000 | 4.295 | 2,948,455 |
| 22 Glades | 636,023,623 | 2,538,192 | 11,668,596 | 10,501,736 | 0 | 0.000 | 4.157 | 2,538,192 |
| 23 Gulf | 1,712,636,388 | 6,755,734 | 11,329,081 | 10,196,173 | 0 | 0.000 | 4.109 | 6,755,734 |
| 24 Hamilton | 803,837,194 | 3,339,075 | 10,141,897 | 9,127,707 | 0 | 0.000 | 4.327 | 3,339,075 |
| 25 Hardee | 1,664,711,349 | 6,988,591 | 30,106,708 | 27,096,037 | 0 | 0.000 | 4.373 | 6,988,591 |
| 26 Hendry | 2,029,046,698 | 8,198,647 | 44,030,526 | 39,627,473 | 0 | 0.000 | 4.209 | 8,198,647 |
| 27 Hernando | 9,169,495,909 | 38,608,713 | 127,953,457 | 115,158,111 | 0 | 0.000 | 4.386 | 38,608,713 |
| 28 Highlands | 5,299,649,303 | 21,917,654 | 67,933,701 | 61,140,331 | 0 | 0.000 | 4.308 | 21,917,654 |
| 29 Hillsborough | 95,282,067,940 | 398,995,565 | 1,214,054,192 | 1,092,648,773 | 0 | 0.000 | 4.362 | 398,995,565 |
| 30 Holmes | 529,269,126 | 2,170,596 | 19,769,268 | 17,792,341 | 0 | 0.000 | 4.272 | 2,170,596 |
| 31 Indian River | 17,535,645,414 | 72,538,652 | 95,002,416 | 85,502,174 | 0 | 0.000 | 4.309 | 72,538,652 |
| 32 Jackson | 1,696,575,482 | 6,882,939 | 38,821,125 | 34,939,013 | 0 | 0.000 | 4.226 | 6,882,939 |
| 33 Jefferson | 647,383,577 | 2,717,147 | 5,067,122 | 4,560,410 | 0 | 0.000 | 4.372 | 2,717,147 |
| 34 Lafayette | 291,358,536 | 1,186,505 | 7,770,171 | 6,993,154 | 0 | 0.000 | 4.242 | 1,186,505 |
| 35 Lake | 20,616,144,109 | 85,994,060 | 230,460,982 | 207,414,884 | 0 | 0.000 | 4.345 | 85,994,060 |
| 36 Lee | 82,081,187,279 | 348,838,479 | 520,463,077 | 468,416,769 | 0 | 0.000 | 4.427 | 348,838,479 |
| 37 Leon | 17,703,967,508 | 69,451,088 | 190,863,793 | 171,777,414 | 0 | 0.000 | 4.331 | 69,451,088 |
| 38 Levy | 1,879,925,204 | 7,816,278 | 33,469,568 | 30,122,611 | 0 | 0.000 | 4.331 | 7,816,278 |
| 39 Liberty | 267,627,401 | 1,078,817 | 9,702,251 | 8,732,026 | 0 | 0.000 | 4.199 | 1,078,817 |
| 40 Madison | 748,719,533 | 3,086,402 | 16,774,128 | 15,096,715 | 0 | 0.000 | 4.294 | 3,086,402 |
| 41 Manatee | 36,160,805,232 | 151,736,524 | 265,249,654 | 238,724,689 | 0 | 0.000 | 4.371 | 151,736,524 |
| 42 Marion | 18,585,761,077 | 76,953,972 | 234,856,362 | 211,370,726 | 0 | 0.000 | 4.313 | 76,953,972 |
| 43 Martin | 22,303,426,122 | 92,047,132 | 105,734,672 | 95,161,205 | 0 | 0.000 | 4.299 | 92,047,132 |
| 44 Monroe | 27,047,714,389 | 114,820,793 | 46,679,360 | 42,011,424 | 72,809,369 | 2.804 | 1.618 | 42,012,674 |
| 45 Nassau | 8,197,911,515 | 34,155,779 | 65,823,436 | 59,241,092 | 0 | 0.000 | 4.340 | 34,155,779 |
| 46 Okaloosa | 18,194,994,039 | 76,034,697 | 178,350,712 | 160,515,641 | 0 | 0.000 | 4.353 | 76,034,697 |
| 47 Okeechobee | 1,888,927,279 | 7,928,054 | 38,609,597 | 34,748,637 | 0 | 0.000 | 4.372 | 7,928,054 |
| 48 Orange | 130,850,272,040 | 528,090,762 | 1,106,466,257 | 995,819,631 | 0 | 0.000 | 4.204 | 528,090,762 |
| 49 Osceola | 24,295,094,205 | 105,351,303 | 356,358,353 | 320,722,518 | 0 | 0.000 | 4.517 | 105,351,303 |
| 50 Palm Beach | 192,298,472,851 | 789,746,752 | 1,088,910,412 | 980,019,371 | 0 | 0.000 | 4.278 | 789,746,752 |
| 51 Pasco | 27,150,304,298 | 112,884,449 | 424,496,704 | 382,047,034 | 0 | 0.000 | 4.331 | 112,884,449 |
| 52 Pinellas | 81,163,526,860 | 332,705,529 | 556,447,789 | 500,803,010 | 0 | 0.000 | 4.270 | 332,705,529 |
| 53 Polk | 33,632,228,473 | 137,800,657 | 569,208,867 | 512,287,980 | 0 | 0.000 | 4.268 | 137,800,657 |
| 54 Putnam | 3,745,277,486 | 14,802,535 | 63,599,204 | 57,239,284 | 0 | 0.000 | 4.117 | 14,802,535 |
| 55 St. Johns | 26,054,194,090 | 107,776,821 | 214,707,631 | 193,236,868 | 0 | 0.000 | 4.309 | 107,776,821 |
| 56 St. Lucie | 21,354,029,256 | 88,969,427 | 221,038,170 | 198,934,353 | 0 | 0.000 | 4.340 | 88,969,427 |
| 57 Santa Rosa | 9,990,192,748 | 42,390,386 | 157,494,951 | 141,745,456 | 0 | 0.000 | 4.420 | 42,390,386 |
| 58 Sarasota | 59,469,947,776 | 250,630,148 | 245,618,537 | 221,056,683 | 29,573,465 | 0.518 | 3.872 | 221,056,932 |
| 59 Seminole | 32,989,314,370 | 137,034,973 | 370,056,013 | 333,050,412 | 0 | 0.000 | 4.327 | 137,034,973 |
| 60 Sumter | 12,399,734,447 | 51,186,104 | 43,772,364 | 39,395,128 | 11,790,976 | 0.991 | 3.309 | 39,389,492 |
| 61 Suwannee | 1,854,638,244 | 7,442,292 | 33,040,024 | 29,736,022 | 0 | 0.000 | 4.180 | 7,442,292 |
| 62 Taylor | 1,391,178,763 | 5,746,793 | 15,416,335 | 13,874,702 | 0 | 0.000 | 4.303 | 5,746,793 |
| 63 Union | 270,187,516 | 1,139,197 | 14,195,108 | 12,775,597 | 0 | 0.000 | 4.392 | 1,139,197 |
| 64 Volusia | 35,115,892,537 | 144,216,757 | 341,126,992 | 307,014,293 | 0 | 0.000 | 4.278 | 144,216,757 |
| 65 Wakulla | 1,269,858,574 | 5,285,863 | 29,832,995 | 26,849,696 | 0 | 0.000 | 4.336 | 5,285,863 |
| 66 Walton | 18,264,437,728 | 79,200,447 | 47,606,907 | 42,846,216 | 36,354,231 | 2.073 | 2.444 | 42,852,754 |
| 67 Washington | 926,948,181 | 3,940,345 | 19,338,502 | 17,404,652 | 0 | 0.000 | 4.428 | 3,940,345 |
| 68 Washington Special | 0 | 0 | 1,182,321 | 1,064,089 | 0 | 0.000 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 0 | 4,243,496 | 3,819,146 | 0 | 0.000 | 0.000 | 0 |
| 70 FAU Palm Beach | 0 | 0 | 7,853,692 | 7,068,323 | 0 | 0.000 | 0.000 | 0 |
| 71 FAU St Lucie | 0 | 0 | 8,390,729 | 7,551,656 | 0 | 0.000 | 0.000 | 0 |
| 72 FSU Broward | 0 | 0 | 4,570,011 | 4,113,010 | 0 | 0.000 | 0.000 | 0 |
| 73 FSU Leon | 0 | 0 | 10,708,426 | 9,637,583 | 0 | 0.000 | 0.000 | 0 |
| 74 UF Lab School | 0 | 0 | 7,708,859 | 6,937,973 | 0 | 0.000 | 0.000 | 0 |
| 75 Fla Virtual School | 0 | 0 | 163,293,551 | 146,964,196 | 0 | 0.000 | 0.000 | 0 |
| State | 1,900,475,414,389 | 7,883,808,229 | 15,823,136,559 | 14,240,822,904 | 278,488,474 | | 4.322 | 7,605,356,838 |