



*The Florida
House of Representatives*

*Medicaid
Hospital Funding Programs
Fiscal Year 2019-2020*

*HB 5001
March 28, 2019*



The Florida House of Representatives

Appropriations Committee

W. Travis Cummings, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative W. Travis Cummings *WTC*
Appropriations Committee
Date: March 28, 2019
Re: Medicaid Hospital Funding Programs

For the 2019-2020 fiscal year, we intend to incorporate by reference in HB 5003, the document titled "Medicaid Hospital Funding Programs," dated March 28, 2019.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes and federal law, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the Disproportionate Share Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in HB 5003.

Table 1
State Fiscal Year 2019-2020
Hospital Exemption Funding

Medicaid ID	Hospital	A	B	C	D	E	F	G	H	I
		Total 2019-20 Base Inpatient Exemptions	Total 2019-20 Base Outpatient Exemptions	Total 2019-20 Base Inpatient and Outpatient Exemptions	3% Reduction 2019-20 Inpatient Exemptions	3% Reduction 2019-20 Outpatient Exemptions	3% Reduction Total 2019-20 Inpatient and Outpatient Exemptions	Total 2019-20 Inpatient Exemptions	Total 2019-20 Outpatient Exemptions	Total 2019-20 Inpatient and Outpatient Exemptions
100609	NICKLAUS CHILDREN'S HOSPITAL	25,646,111	8,600,679	34,246,790	769,383	258,020	1,027,404	24,876,728	8,342,659	33,219,387
117617	GULF COAST REGIONAL MEDICAL CENTER	319,583	25,733	345,316	9,587	772	10,359	309,996	24,961	334,957
120158	KENDALL REGIONAL MEDICAL CENTER	384,851	16,843	401,694	11,446	499	11,945	353,905	16,143	370,049
100978	ST JOSEPHS HOSPITAL	1,838,766	183,002	2,021,768	55,163	5,490	60,653	1,783,603	177,512	1,961,115
101338	ORLANDO REGIONAL MEDICAL CENTER	19,947,607	2,359,822	22,307,429	598,428	70,795	669,223	19,349,179	2,289,027	21,638,206
101109	LEE MEMORIAL HOSPITAL	9,713,496	2,235,952	11,949,449	291,405	67,079	358,483	9,422,081	2,168,874	11,590,965
120260	PALMS WEST HOSPITAL	247,808	52,707	300,515	7,434	1,581	9,015	240,373	51,126	291,499
101486	ST MARY'S MEDICAL CENTER	6,617,609	507,130	7,124,738	198,528	15,214	213,742	6,419,081	491,916	6,910,996
100030	UF HEALTH SHANDS HOSPITAL	23,777,041	6,596,484	30,373,526	713,311	197,895	911,206	23,063,730	6,398,590	29,462,320
120308	WEST PALM HOSPITAL	92,362	17,953	110,314	2,771	539	3,309	89,591	17,414	107,005
104604	PALMETTO GENERAL HOSPITAL	610,736	-	610,736	18,322	-	18,322	592,414	-	592,414
100765	SACRED HEART HOSPITAL	7,751,700	888,912	8,640,613	232,551	26,667	259,218	7,519,149	862,245	8,381,394
100412	HIALEAH HOSPITAL	490,178	56,848	547,026	14,705	1,705	16,411	475,473	55,143	530,615
101516	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	20,906,870	5,608,325	26,515,195	627,206	168,250	795,456	20,279,664	5,440,075	25,719,739
100200	MEMORIAL REGIONAL HOSPITAL	13,997,719	6,272,449	20,270,167	419,932	188,173	608,105	13,577,787	6,084,275	19,662,062
100994	TAMPA GENERAL HOSPITAL	21,579,060	1,177,583	22,756,642	647,372	35,327	682,699	20,931,688	1,142,265	22,073,943
100676	UF HEALTH JACKSONVILLE	13,781,272	5,617,228	19,398,500	413,438	168,517	581,955	13,387,834	5,448,711	18,816,545
120008	PLANTATION GENERAL HOSPITAL	342,717	-	342,717	10,282	-	10,282	332,435	-	332,435
100129	BROWARD HEALTH MEDICAL CENTER	17,361,145	3,371,427	20,732,572	520,834	101,143	621,977	16,840,310	3,270,284	20,110,595
100488	NORTH SHORE MEDICAL CENTER	622,506	133,671	756,178	18,675	4,010	22,685	603,831	129,661	733,492
100269	CALHOUN-LIBERTY HOSPITAL	3,228	3,069	6,297	97	92	189	3,131	2,977	6,108
120405	BROWARD HEALTH CORAL SPRINGS	2,154,255	117,701	2,271,955	64,628	3,631	68,159	2,089,627	114,170	2,203,797
102261	HOMESTEAD HOSPITAL	4,520,322	163,528	4,683,850	135,610	4,906	140,516	4,384,713	158,622	4,543,335
100625	WESTCHESTER GENERAL HOSPITAL	124,872	2,526	127,398	3,746	76	3,822	121,126	2,450	123,576
40876	NEMOURS CHILDREN'S HOSPITAL	6,414,728	1,043,297	7,458,025	192,442	31,299	223,741	6,222,286	1,071,988	7,234,284
100421	JACKSON MEMORIAL HOSPITAL	65,846,136	8,121,635	73,967,771	1,975,384	243,649	2,219,033	63,870,752	7,877,986	71,748,738
101443	LAKESIDE MEDICAL CENTER	453,283	147,415	600,699	13,599	4,422	18,021	439,685	142,963	582,678
25766	SHRINERS HOSPITALS FOR CHILDREN-TAMPA	239,463	131,117	370,570	7,184	3,934	11,117	232,269	127,183	359,453
	Total	265,765,413	53,452,835	319,218,248	7,972,962	1,603,585	9,576,547	257,792,451	51,849,250	309,641,701

Table 2
State Fiscal Year 2019-2020
Disproportionate Share Hospital Program

Medicaid Number	Provider Name	IGT Contributions	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
10189300	AdventHealth Palm Coast				\$213,034	\$29,556						\$242,590
10260100	AdventHealth Wauchula				\$138,380	\$19,199						\$157,579
10123100	Baptist Medical Center - Nassau				\$217,624	\$30,194						\$247,818
10156700	Bayfront Health St. Petersburg		\$9,728					\$817,527				\$827,255
12040500	Broward Health Coral Springs	\$1,506,152	\$3,339,549	\$133,988								\$3,473,537
10821900	Broward Health Imperial Point	\$722,197	\$1,409,924	\$255,630								\$1,665,554
10072900	Broward Health Medical Center	\$10,222,833	\$18,001,086	\$1,934,058			\$3,641,090					\$23,576,234
10021800	Broward Health North	\$2,400,679	\$5,319,478	\$217,047								\$5,556,525
10026900	Calhoun-Liberty Hospital				\$249,996	\$34,685						\$284,681
11971700	Carle Coral Hospital	\$1,152,225	\$2,657,300									\$2,657,300
10192300	Desoto Memorial Hospital		\$150,000		\$278,960	\$38,703						\$467,663
10103600	Doctors Memorial Hospital - Bonifay		\$150,000		\$213,003	\$29,552						\$392,555
10180000	Doctors Memorial Hospital - Perry		\$150,000		\$211,366	\$29,324						\$240,690
10004800	Ed Fraser Memorial Hospital		\$150,000		\$1,506,357	\$208,993						\$1,665,350
10120600	Fishermen's Community Hospital				\$299,455	\$41,546						\$341,001
220140100	Florida Department of Health									\$1,443,885		\$1,443,885
10129000	Florida Hospital	\$2,519,749			\$426,141	\$59,123	\$5,811,128					\$5,811,128
10090300	George E. Weems Memorial Hospital		\$150,000									\$150,000
11134100	Gulf Coast Medical Center - Lee Memorial Health System	\$1,130,697	\$2,607,650									\$3,738,347
11781700	Gulf Coast Regional Medical Center		\$5,493									\$5,493
12032400	H. Lee Moffitt Cancer Center & Research Institute Hospital	\$1,328,591					\$3,064,041	\$817,527				\$3,064,041
10184200	Hallfax Health Medical Center	\$2,060,757	\$3,935,058									\$4,752,685
10135400	Health Central		\$4,765									\$4,765
10188500	HealthMark Regional Medical Center		\$150,000		\$129,046	\$17,904						\$146,950
10086200	Hendry Regional Medical Center		\$150,000		\$448,418	\$62,214						\$660,632
10226100	Homesstead Hospital		\$5,734									\$5,734
10106100	Jackson Hospital		\$501,069		\$240,346	\$33,346						\$774,761
10042100	Jackson Memorial Hospital	\$22,400,365	\$36,237,594	\$2,169,624	\$211,740	\$29,377	\$13,253,234					\$51,660,452
10173700	Jay Hospital											\$241,117
10151600	Johns Hopkins All Children's Hospital		\$18,746						\$10,286,159			\$10,304,905
11974100	Largo Medical Center						\$3,389,243					\$3,389,243
12005700	Larkin Community Hospital						\$3,291,014					\$3,291,014
10053600	Larkin Community Hospital Palm Springs Campus							\$817,527				\$817,527
10109000	Lee Memorial Hospital	\$3,639,972	\$8,394,623									\$8,394,623
10115000	Madison County Memorial Hospital				\$256,320	\$35,562						\$291,882
10121400	Mariners Hospital				\$382,318	\$53,043						\$435,361
10072200	Mayo Clinic						\$3,198,931					\$3,198,931
10345400	Memorial Hospital Miramar	\$986,807	\$2,232,172	\$43,634								\$2,275,806
10222900	Memorial Hospital Pembroke	\$2,366,304	\$5,374,591	\$87,268								\$5,461,859
10252100	Memorial Hospital West	\$3,322,924	\$7,462,243	\$201,192								\$7,663,435
10020000	Memorial Regional Hospital	\$10,870,274	\$23,941,885	\$1,358,119								\$25,900,004
10158300	Morton Plant Hospital							\$817,527				\$817,527
10046300	Mount Sinai Medical Center											\$8,394,623
4087600	Nemours Children's Hospital											\$291,882
10060900	Nicklaus Children's Hospital											\$435,361
10826000	North Florida Regional Medical Center		\$15,613									\$15,613
10049800	North Shore Medical Center		\$13,397									\$13,397
26002900	Northwest Florida State Hospital											\$2,090,637
10190700	Northwest Florida Community Hospital				\$1,759,121	\$244,062						\$4,626,492
12007300	Oak Hill Hospital											\$817,527
10986600	Ocala Regional Medical Center								\$52,942,772			\$52,942,772
11174100	Orange Park Medical Center											\$13,397
10133900	Orlando Health	\$2,424,251	\$52,694									\$2,003,183
10460400	Palmetto General Hospital		\$10,409									\$10,409
12026000	Palms West Hospital		\$6,191									\$6,191
10010200	Parrish Medical Center	\$678,510	\$1,564,802									\$1,564,802
12000600	Plantation General Hospital		\$14,861									\$14,861
10114100	Regional General Hospital Williston				\$214,371	\$28,743						\$243,114
10076500	Sacred Heart Hospital		\$15,610									\$15,610
10176100	Sarasota Memorial Hospital	\$2,067,220	\$4,767,490									\$4,767,490
10033100	Shands Lake Shore Regional Medical Center		\$2,549									\$2,549
10179800	Shands Live Oak Regional Medical Center											\$246,447
10007200	Shands Starke Regional Medical Center				\$197,082	\$27,344						\$224,426
26004500	South Florida State Hospital				\$212,516	\$29,485						\$242,001
11993700	St. Lucie Medical Center								\$23,020,935			\$23,020,935
								\$817,527				\$817,527

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10148600	St. Mary's Medical Center	-	\$19,516	-	-	-	-	-	-	-	-	\$19,516
12010300	St. Petersburg General Hospital	-	-	-	-	-	-	\$817,527	-	-	-	\$817,527
10073100	St. Vincent's Medical Center Riverside	-	-	-	-	-	-	\$817,527	-	-	-	\$817,527
10113300	Tallahassee Memorial Hospital	-	\$13,212	-	-	-	-	\$817,527	-	-	-	\$830,739
10099400	Tamua General Hospital	\$3,354,402	\$30,230	-	-	-	\$7,705,802	-	-	-	-	\$7,736,032
10067600	UF Health Jacksonville	\$3,277,805	\$27,791	\$1,855,769	-	-	\$5,675,821	-	-	-	-	\$7,559,381
10003000	UF Health Shands Hospital	\$5,474,600	\$31,729	\$221,817	-	-	\$12,372,156	-	-	-	-	\$12,625,702
10047100	University of Miami Hospital and Clinics	\$1,741,164	-	-	-	-	\$4,015,529	-	-	-	-	\$4,015,529
	AHCA Grants & Donations	\$4,721,672	-	-	-	-	-	-	-	-	-	-
	GR Children's DSH	\$6,545,361	-	-	-	-	-	-	-	-	-	-
		\$97,017,501	\$129,148,212	\$8,478,146	\$9,010,120	\$1,250,073	\$74,300,885	\$10,627,851	\$75,963,707	\$16,987,675	\$1,443,885	\$327,210,554