

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Fort Myers Midtown Urban Infill Development Water Quality Planning Initiative

2. Date of Submission: 11/14/2019

3. House Member Sponsor: Dane Eagle

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

City would forfeit funds and reimburse the State.

6. Requester:

- a. Name: Stephanie Schaffer
- b. Organization: City of Fort Myers
- c. Email: sschaffer@cityfortmyers.com
- d. Phone #: (239)321-7157

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Stephanie Schaffer
- b. Organization: City of Fort Myers
- c. Email: sschaffer@cityfortmyers.com
- d. Phone #: (239)321-7157

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Robert Stuart
- b. Firm: Gray Robinson
- c. Email: robert.stuart@gray-robinson.com
- d. Phone #: (321)217-6207

9. Organization or Name of entity receiving funds:

- a. Name: City of Fort Myers
- b. County (County where funds are to be expended): Lee
- c. Service Area (Counties being served by the service(s) provided with funding): Lee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is to develop modern stormwater infrastructure while encouraging attainable housing and mixed-use commercial development in the Midtown area of Fort Myers. With increased density in the city infill area, the aim is to preserve water quality through low impact development practices and ground recharge. Project includes green infrastructure including but not limited to permeable soils or pavements, rain gardens, green roofs, storage of runoff for nonpotable uses such as irrigation.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Design and permitting	750,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Community input on Midtown Vision Plan at workshop 1/18/18, public meeting 4/5/18, Midtown Vision Plan presentation public meeting 9/6/18, finalized November 2018. Comprehensive Plan Amendment package was adopted 8/6/18. Midtown Plan award recognitions, city council supported the adoption of the plan.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Green infrastructure planning needs were evaluated by project team from the University of South Florida School of Architecture and Community Design. Caloosahatchee Estuary Basin Management Plan.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Preservation of open/green space for optimal drainage and stormwater treatment	Percentage of open space within Midtown boundaries as compared to development
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Implement green initiatives resulting in reduced stormwater runoff into the Caloosahatchee	Decrease in untreated stormwater discharge to the Caloosahatchee can be measured by amount of water collected, stored and reused through green infrastructure initiatives.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Implement green initiatives resulting in reduced stormwater runoff into the Caloosahatchee	Decrease in untreated stormwater discharge to the Caloosahatchee can be measured by amount of water collected, stored and reused through green infrastructure initiatives.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Future Midtown residents estimated to exceed 6,000 new residents from a current population of 650). Benefits extend to the city as a whole, with green initiatives and reduced stormwater runoff into the Caloosahatchee.	Measure population increase and increase in economic activity through business tax receipts and tax revenue generation
<input checked="" type="checkbox"/> Increase tourism	Increase in economic activity, resulting in tourism attraction extending visitor interest from adjacent historic downtown area	Measure increase in economic activity through business tax receipts and tax revenue generation

<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Along with preservation of open space that naturally filters runoff, the city funding will go towards planning and design of green infrastructure including but not limited to permeable surfaces or pavements, rain gardens, green roofs, storage of runoff for nonpotable uses such as irrigation, and enhancement of the water table through an exfiltration system where water will be percolated back into the ground.	Reduced discharges into the Caloosahatchee, measurable collection of water stored and reused through green infrastructure initiatives.
<input checked="" type="checkbox"/> Improve groundwater quality	Initiatives will include enhancement of the water table through an exfiltration system where water will be percolated back into the ground.	Reduced discharges into the Caloosahatchee, measurable collection of water stored and reused through green infrastructure initiatives
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	750,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Stormwater Utility Revenue

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Caloosahatchee Estuary Basin Management Plan, Midtown Vision Plan p. 123

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

0

29. What is the estimated planning completion date?

6/30/2020

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

0

32. What is the estimated design completion date?

6/30/2021

33. List all required permits.

South Florida Water Management District

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

6/30/2025