

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Tarpon Springs MLK/South Spring Blvd. Flooding Abatement & Intersection Safety Improvements
2. Date of Submission: 11/17/2021
3. House Member Sponsor: Chris Latvala

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					473,619	473,619

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	473,619	78.8%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	127,073	21.2%	Yes

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
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5. Other	0	0.0%	No
TOTAL	600,692	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Forfeiture of all or partial funding

7. Requester:

a. Name: Chris Alahouzos

b. Organization: Mayor, City of Tarpon Springs

c. Email: calahouzos@ctsfl.us

d. Phone #: (727)938-3711

8. Contact for questions about specific technical or financial details about the project.

a. Name: Bob Robertson, P.E.

b. Organization: City of Tarpon Springs

c. Email: rrobertson@ctsfl.us

d. Phone #: (727)942-5638

9. Registered lobbyist working to secure funding for this project.

a. Name: None

b. Firm: None

c. Email:

d. Phone #:

10. Organization or Name of entity receiving funds:

a. Name: City of Tarpon Springs

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
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b. County (County where funds are to be expended): Pinellas

c. Service Area (Counties being served by the service(s) provided with funding): Pinellas

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Intersection upgrades at MLK Blvd. and South Spring Blvd. in Tarpon Springs to mitigate sea level rise and frequent flooding by raising the intersection elevation, installing new storm drains, and stormwater check valves to improve traffic flow, driver visibility, and pedestrian safety.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Design and Permitting, Professional Engineering Consulting Services	0
Operational Costs:		

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
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<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will support construction of intersection elevation upgrades, new stormwater infrastructure, and intersection re-configuration for improved motorist and pedestrian safety	473,619
TOTAL		473,619

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
 - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
 - Other (Please describe)

15. Is the project request an information technology project?

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
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a. Please Describe:

This project is requested, supported, and endorsed by the Mayor and Board of Commissions of the City of Tarpon Springs. It is also included in the City's Comprehensive Plan.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

A technical memorandum requested by City Staff as authorized by the City Board of Commissioners titled "South Spring Roundabout Feasibility Review" (project has since been renamed) by a third-party engineering firm (Cardno) dated August 2019 describes the need for this project and the expected improvements to flooding abatement, motorist safety, and pedestrian safety to be provided.

18. Will the requested funds be used directly for services to citizens?

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Maintain road access to homes	Reduce traffic accidents with motorists and pedestrians and

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

	and businesses	maintain safe vehicle passage and reduce flooding impacts by raising the elevation of the intersection
<input checked="" type="checkbox"/> Improve transportation conditions	Maintain road access to homes and businesses	Reduce traffic accidents with motorists and pedestrians and maintain safe vehicle passage and reduce flooding impacts by raising the elevation of the intersection
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Maintain road access to homes and businesses	Reduce traffic accidents with motorists and pedestrians and maintain safe vehicle passage and reduce flooding impacts by raising the elevation of the intersection
<input type="checkbox"/> Improve groundwater quality		

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
 For projects meeting the definition of House Rule 5.14

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

20. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

21. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

22. What is the status of construction?

- a. Ready
- b. Not Ready

23. What percentage of construction has been completed?

0%

24. What is the estimated completion date of construction?

10/01/2022