

**The Florida House of Representatives**  
**Appropriations Project Request - Fiscal Year 2022-23**  
For projects meeting the definition of House Rule 5.14

1. Title of Project: UF Health Alzheimer's and Dementia Research
2. Date of Submission: 10/18/2021
3. House Member Sponsor: Blaise Ingoglia

**4. Details of Amount Requested:**

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. What is the most recent fiscal year the project was funded? 2021-22
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request.

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2021-22<br><i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i> |                               |                          | Develop New Funds Request<br>for FY 2022-23<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|--------------------------|---|--|---|
| Column:            | A   | B                             | C                        | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated | Recurring Base Budget   | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b> |
| Input Amounts:     |   | 2,500,000                     | 2,500,000                |   | 3,000,000                              | 3,000,000   |

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding   | Amount     | Percent of Total | Are the other sources of funds guaranteed in writing? |
|---|------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request | 3,000,000  | 6.6%             | N/A   |
| 2. Federal  | 35,000,000 | 76.9%            | Yes   |
| 3. State (Excluding the requested Total Amount in #4d, Column F)          | 0          | 0.0%             | No  |
| 4. Local  | 7,500,000  | 16.5%            | Yes   |

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|              |                   |             |    |
|--------------|-------------------|-------------|----|
| 5. Other     | 0                 | 0.0%        | No |
| <b>TOTAL</b> | <b>45,500,000</b> | <b>100%</b> |    |

5. Is this a multi-year project requiring funding from the state for more than one year?

Yes

a. How much state funding would be requested after 2022-23 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Board of Governors

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Penalties that would apply under misuse of public funds.

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7. Requester:

- a. Name: Nick Ferreri
- b. Organization: Memory Gardens
- c. Email: posiventure@earthlink.net
- d. Phone #: (239)823-3065

8. Contact for questions about specific technical or financial details about the project.

- a. Name: Dr. Todd Golde
- b. Organization: University of Florida
- c. Email: tgolde@ufl.edu
- d. Phone #: (904)472-7533

9. Registered lobbyist working to secure funding for this project.

- a. Name: Nicholas V. Iarossi
- b. Firm: Capital City Consulting LLC
- c. Email: nick@cccfla.com
- d. Phone #: (850)222-9075

10. Organization or Name of entity receiving funds:

- a. Name: University of Florida
- b. County (County where funds are to be expended): Alachua
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

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These funds support our Alzheimer's and related disease research, and provide an ability to support costs beyond the federal grants that now total over \$35M/yr. They help us to recruit new faculty build need infrastructure and support activities required by these grants but that are not completely funded by them

13. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category   | Description  | Amount Requested<br>(Should equal 4d, Col. E)<br>Enter "0" if request is zero for the<br>category |
|---|--|---|
| Administrative Costs:   |  |   |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits |  |   |
| <input type="checkbox"/> b. Other Salary and Benefits                           |  |   |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other             |  |   |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study               |  |   |
| Operational Costs:  |  |   |
| <input checked="" type="checkbox"/> e. Salaries and Benefits                    | Partial Support for over 40 staff scientists, physician scientists, postdoctoral fellows and other trainees.   | 1,200,000   |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | Research expenses to support programmatic grant submissions, "cost-shares" with ongoing federal grants including the UF 1Florida ADRC. Purchase of sate of the art imaging equipment need to support several grants and replacement of aging | 1,400,000   |

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|  |   |                  |
|--|---|------------------|
|  | equipment within the CTRND  |                  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |   |                  |
| Fixed Capital Construction/Major Renovation:   |   |                  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Conversion of Administrative space to support human subject research for Alzheimer's disease and Brain Aging and the human brain bank (offset total project cost estimate of \$750,000) | 400,000          |
| <b>TOTAL</b>   |   | <b>3,000,000</b> |

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

Public Advocacy efforts that support Alzheimer's Research

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17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

These State funds have in the past, and will continue, to support the development of major programmatic research initiatives related to Alzheimer's and other Dementia and Parkinson's disease and other movement disorders at the UF CTRND and within the state. They provide necessary support for the 1Florida ADRC (<https://www.nia.nih.gov/health/alzheimers-disease-research-centers>), which is a collabo

b. Describe the direct services to be provided to the citizens by the funding requested.

Participation in Alzheimer's and Parkinson's Disease Research Studies, Clinical Trials for new Alzheimer's and Parkinson's Therapies. Training of next generation physicians and scientists. Lay education regarding these disorders

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)

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- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): graduate students and postdoctoral fellows

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome   | Provide a specific measure of the benefit or outcome                                    | Describe the method for measuring level of benefit or outcome   |
|--|---|---|
| <input type="checkbox"/> Improve physical health                             |   |   |
| <input checked="" type="checkbox"/> Improve mental health                    | Assessments of Cognition, Biomarkers  | Numerous Measures Required in our grants. Longitudinal assessment of memory, testing of new. Publications. Extramural grant support |
| <input type="checkbox"/> Enrich cultural experience                          |   |   |
| <input type="checkbox"/> Improve agricultural production/promotion/education |   |   |
| <input checked="" type="checkbox"/> Improve quality of education             | Training of graduate students and postdocs and students both graduate and undergraduate | Placement of students as faculty, graduation publication  |

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|   |                                   |  |
|---|-----------------------------------|--|
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  |                                   |  |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) |                                   |  |
| <input type="checkbox"/> Improve transportation conditions                                    |                                   |  |
| <input checked="" type="checkbox"/> Increase or improve economic activity                     | Extramural Federal Grants Awarded | Number of grants obtained per year. Current funding at UF is >35M/yr from NIH alone. |
| <input type="checkbox"/> Increase tourism   |                                   |  |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities               | Linked to grants                  | More grants relates to more jobs   |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency              |                                   |  |
| <input type="checkbox"/> Reduce recidivism  |                                   |  |
| <input type="checkbox"/> Reduce substance abuse   |                                   |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                         |                                   |  |
| <input type="checkbox"/> Improve wastewater management  |                                   |  |
| <input type="checkbox"/> Improve stormwater management  |                                   |  |
| <input type="checkbox"/> Improve groundwater quality  |                                   |  |
| <input type="checkbox"/> Improve drinking water quality                                       |                                   |  |
| <input type="checkbox"/> Improve surface water quality  |                                   |  |
| <input type="checkbox"/> Other (Please describe):   |                                   |  |