

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
 For projects meeting the definition of House Rule 5.14

1. Title of Project: Advanced Composites Manufacturing Facility - Kennedy Space Center
2. Date of Submission: 11/17/2021
3. House Member Sponsor: Rene Plasencia

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

| FY: | Input Prior Year Appropriation for this project for FY 2021-22 <small>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</small> | | | Develop New Funds Request for FY 2022-23 <small>(Requests for additional RECURRING funds are prohibited.)</small> | | |
|--------------------|---|-------------------------------------|-----------------------------|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated | Recurring Base Budget | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds |
| Input Amounts: | | | | | 10,000,000 | 10,000,000 |

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|---|------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request | 10,000,000 | 33.3% | N/A |
| 2. Federal | 0 | 0.0% | No |
| 3. State (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local | 0 | 0.0% | No |

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| | | | |
|--------------|-------------------|-------------|-----|
| 5. Other | 20,000,000 | 66.7% | Yes |
| TOTAL | 30,000,000 | 100% | |

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Economic Opportunity

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Appropriations project funds awarded shall be managed and released by DEO to Firefly Aerospace as reimbursements of site development capital invested by the company. Firefly Aerospace will forfeit funds awarded in the event that development of the advanced composited manufacturing facility has not commenced by December 31, 2023

7. Requester:

a. Name: Tom Markusic

b. Organization: Firefly Aerospace

c. Email: tom@firefly.com

d. Phone #: (512)592-9098

8. Contact for questions about specific technical or financial details about the project.

a. Name: Tom Markusic

b. Organization: Firefly Aerospace

c. Email: tom@firefly.com

d. Phone #: (512)592-9098

9. Registered lobbyist working to secure funding for this project.

a. Name: None

b. Firm: None

c. Email:

d. Phone #:

10. Organization or Name of entity receiving funds:

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- a. Name: Firefly Aerospace Inc.
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the funds requested are for securing Florida as the location of the Firefly Aerospace advanced composites manufacturing facility to enable a robust cutting edge aerospace technology supply chain integral to Florida's support of United States Space Force Missions and their commercial launch providers.

13. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|---|-------------|---|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |

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| | | |
|--|--|-------------------|
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | funds may be spent on site study and evaluation, permitting, architecture, engineering and construction to modify existing infrastructure or to design and construct green field projects as necessary at the Kennedy Space Center site. | 10,000,000 |
| TOTAL | | 10,000,000 |

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
 - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
 - Other (Please describe)
15. Is the project request an information technology project?
No
16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

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No

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

No

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit or outcome |
|---|--|--|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input type="checkbox"/> Improve quality of education | | |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | | |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | | |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input checked="" type="checkbox"/> Increase or improve economic activity | The site selection of Florida over other states competing for this facility will not only increase Florida's capability of supporting the United States Space Force Missions but also increased access | Increased manufacturing processes in Florida and additional quality jobs to support those operations. Firefly Aerospace site selecting Florida for their launches of both of their |

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| | to advanced composites parts for general aerospace manufacturing. | vehicles. |
| <input type="checkbox"/> Increase tourism | | |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities | New commercial space rocket companies hire and train the next generation of rocket scientists. 100 jobs will accompany this factory. Florida saw a mass migration of those jobs out of the state to other locations. This is an opportunity to balance the field and improve capabilities here that support the commercial and DoD missions. | One method of measuring the benefit will be the United States Space Force basing decisions. With businesses such as advanced composite manufacturing and medium class commercial launch operators at CCSFS Florida proves its capability to support their mission. |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |

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| | | |
|--|--|--|
| <input type="checkbox"/> Improve surface water quality | | |
| <input type="checkbox"/> Other (Please describe): | | |