

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Jackson County Fire Trucks
2. Date of Submission: 10/25/2021
3. House Member Sponsor: Brad Drake

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

| FY: | Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|-------------------------------|--------------------------|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated | Recurring Base Budget | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds |
| Input Amounts: | | | | | 1,100,000 | 1,100,000 |

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|---|-----------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request | 1,100,000 | 100.0% | N/A |
| 2. Federal | 0 | 0.0% | No |
| 3. State (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local | 0 | 0.0% | No |

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| | | | |
|--------------|------------------|-------------|----|
| 5. Other | 0 | 0.0% | No |
| TOTAL | 1,100,000 | 100% | |

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Financial Services

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

There are no anticipated and/or suggested any penalties for Jackson County Board of County Commissioners for failure to meet deliverables to performance measures.

7. Requester:

a. Name: James Peacock

b. Organization: Jackson County Board of County Commissioners

c. Email: peacockj@jacksoncountyfl.gov

d. Phone #: (850)482-9633

8. Contact for questions about specific technical or financial details about the project.

a. Name: Hunter Potts

b. Organization: Jackson County Board of County Commissioners

c. Email: pottsh@jacksoncountyfl.gov

d. Phone #: (850)718-8142

9. Registered lobbyist working to secure funding for this project.

a. Name: Alan J. Suskey

b. Firm: Suskey Consulting, LLC

c. Email: as@suskeyconsulting.com

d. Phone #: (850)510-8314

10. Organization or Name of entity receiving funds:

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- a. Name: Jackson County Board of County Commissioners
- b. County (County where funds are to be expended): Jackson
- c. Service Area (Counties being served by the service(s) provided with funding): Jackson

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Jackson County, if awarded, will use the requested funds to purchase two new fire trucks for our Fire Rescue Department. The County currently has 2 fire trucks which are nearing the end of their useful life, one is 22 years old and the other is 17 years old. If any of these trucks were to fail inspection the County would be down a fire truck limiting our Public Safety response capability. The Fire Trucks would be of conventional design fully outfitted and ready for use.

13. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|---|-------------|--|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |

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| | | |
|---|--|------------------|
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | Two new ladder platform aerial trucks with an outfitted engine ready for use (referred to as a fire engine, water ladder, pumper or pump.) Water payload of approximately 1,000 gallons of water. Includes additional equipment such as hoses, EMS supplies, and hydraulics. | 1,100,000 |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | | |
| TOTAL | | 1,100,000 |

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

No

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16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

Public Meeting held on August 24, 2021 in which the Board of County Commissioners ranked this project as their number one legislative priority.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

County Fire Rescue Office is the sole provider of Advanced Life Support EMS and fire suppression within our county, which covers 955 square miles. These Fire Trucks will enable the Fire Rescue Office to respond more effectively to fires, accidents and other incidents where there are risks to life and property throughout Jackson and the surrounding counties.

b. Describe the direct services to be provided to the citizens by the funding requested.

County Fire Rescue Office is the sole provider of Advanced Life Support EMS and fire suppression within our county, which covers 955 square miles. These Fire Trucks will enable the Fire Rescue Office to respond more effectively to fires, accidents and other incidents where there are risks to life and property throughout Jackson and the surrounding counties.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled

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- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit or outcome |
|--|--|---|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |

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| | | |
|--|--|---|
| <input type="checkbox"/> Improve quality of education | | |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | | |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Decreased response time and enhanced ability for Fire Rescue Personnel to respond more quickly to fires or other emergency type events. | Measured by the response time or in the case of fire reduced amounts of home, business, or property damage. |
| <input checked="" type="checkbox"/> Improve transportation conditions | New fire trucks contain advanced safety features. | Tracking ongoing maintenance and fuel costs. |
| <input checked="" type="checkbox"/> Increase or improve economic activity | New Fire Trucks would require less operating and maintenance costs. | Tracking ongoing maintenance and fuel costs. |
| <input type="checkbox"/> Increase tourism | | |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities | The Fire Rescue Department features numerous opportunities for employment and is typically always in need of additional help due to the high risk nature of the job. | Staff can track the number of employees hired. |
| <input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency | New Fire Trucks mean less maintenance and operating costs, allowing the trucks to stay operational for longer. | Decreased ongoing maintenance costs can be tracked. |
| <input type="checkbox"/> Reduce recidivism | | |

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| | | |
|---|--|--|
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |
| <input type="checkbox"/> Other (Please describe): | | |