

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: HELP PROGRAM - High School Education and Recruitment - Law Enforcement
2. Date of Submission: 11/17/2021
3. House Member Sponsor: Brad Drake

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					75,000	75,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	75,000	75.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	25,000	25.0%	Yes

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5. Other	0	0.0%	No
TOTAL	100,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Law Enforcement

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The Bay County Sheriff's Office will be the managing agency. They will follow all state mandated policies and fiscal requirements for managing funded appropriations. Reports will be generated to provide quantitative and measureable data compodents as defined in this project.

7. Requester:

a. Name: Rick Everett

b. Organization: Bay County Sheriff's Office

c. Email: richard.everitt@bayso.org

d. Phone #: (850)867-8511

8. Contact for questions about specific technical or financial details about the project.

a. Name: Rick Everett

b. Organization: Bay County Sheriff's Office

c. Email: richard.everitt@bayso.org

d. Phone #: (850)867-8511

9. Registered lobbyist working to secure funding for this project.

a. Name: None

b. Firm: None

c. Email:

d. Phone #:

10. Organization or Name of entity receiving funds:

a. Name: Bay County Sheriff's Office

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- b. County (County where funds are to be expended): Bay
 c. Service Area (Counties being served by the service(s) provided with funding): Bay

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

A significant increase in the positive attitudes of young men and women considering careers in Law Enforcement. By providing equipment lost or damaged in Hurricane Michael the youth programs serving Bay County can be and will be expanded. In addition, the equipment purchased in this project will be used to support: Expand the Bay County Disaster Recovery function and size, Expand and significantly increase the ability of the Sheriff's Office to serve the food distribution project in Bay County.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		

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<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Golf Carts for Explorers	75,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		75,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

The Bay County Sheriff's Office has provided these services for years and have demonstrated that at many levels these programs are essential, and are necessary at the State, and National Southeast United States level.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

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a. Please Describe:

They are Federal, State, and County reports, showing the impact of these programs and the necessity to continue and expand them. We can demonstrate that this program can provide better services the people of Bay County, the State of Florida and the Southeast United States.

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

Direct Services will be delivered to all Senior High School Students in Bay County. The residents of Bay County, Residents of Florida, and events where services or support is offered in the Southeast United States.

b. Describe the direct services to be provided to the citizens by the funding requested.

Using the Bay County Sheriff's Office staff, the members of the Bay County Explorer's program operated by the BCSO, services to provide transportation within the facilities at events, concerts, and emergency operations using the members of these programs and staff of the BCSO. Equipment will be used to transport vehicles, to include golf carts (12 seaters), van trailers with lift equipment.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons

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- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input checked="" type="checkbox"/> Improve physical health	The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution	The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.

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	program.	
<input checked="" type="checkbox"/> Improve mental health	The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.	The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.
<input checked="" type="checkbox"/> Enrich cultural experience	The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.	The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The Bay County HELP Program will	The Quantitative and Measurable

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	<p>serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.</p>	<p>(Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.</p>
<p><input checked="" type="checkbox"/> Improve quality of education</p>	<p>The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.</p>	<p>The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.</p>
<p><input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality</p>	<p>The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the</p>	<p>The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the</p>

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	<p>calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.</p>	<p>calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.</p>
<p><input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)</p>	<p>The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.</p>	<p>The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.</p>
<p><input checked="" type="checkbox"/> Improve transportation conditions</p>	<p>The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also</p>	<p>The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target</p>

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	<p>serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.</p>	<p>areas that attend and receive these services.</p>
<p><input checked="" type="checkbox"/> Increase or improve economic activity</p>	<p>The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.</p>	<p>The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.</p>
<p><input checked="" type="checkbox"/> Increase tourism</p>	<p>The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United</p>	<p>The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.</p>

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	States to include those people and food service distribution program.	
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.	The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution	The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.

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	program.	
<input checked="" type="checkbox"/> Reduce recidivism	The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.	The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.
<input checked="" type="checkbox"/> Reduce substance abuse	The Bay County HELP Program will serve all the residents of Bay County, Florida, all the people who visit Bay County in the calendar year of July 1, 2022 through June 30th, 2023. In addition, this program will also serve the people of Florida in the event of disaster relief anywhere in Florida or the Southeast United States to include those people and food service distribution program.	The Quantitative and Measurable (Data) components will be in two categories. 1. Number of events where equipment is used in the calendar year of July 1, 2021 through June 30, 2022. 2. The number of people in the target areas that attend and receive these services.
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

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<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		