#### **Appropriations Project Request - Fiscal Year 2022-23**

For projects meeting the definition of House Rule 5.14

1. Title of Project: <u>Jackson County Road Drainage Mitigation Projects</u>

2. Date of Submission: <u>10/25/2021</u>3. House Member Sponsor: <u>Brad Drake</u>

#### 4. Details of Amount Requested:

a. Has funding been provided in a previous state budget for this activity? <u>No</u>

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request.

FY:	(If appropriated	ear Appropriation for FY 2021-22 in 2021-22 enter the count, even if vetoe	he appropriated	Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)			
Column:	А	В	С	D	E	F	
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds	
Input Amounts:					1,500,000	1,500,000	

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	1,500,000	100.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	0	0.0%	No

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5. Other	0	0.0%	No
TOTAL	1,500,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year? No

- 6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection
  - a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return funds.

- 7. Requester:
  - a. Name: James Peacock
  - b. Organization: Jackson County Board of County Commissioners
  - c. Email: peacockj@jacksoncountyfl.gov
  - d. Phone #: (850)718-8142
- 8. Contact for questions about specific technical or financial details about the project.
  - a. Name: Hunter Potts
  - b. Organization: Jackson County Board of County Commissioners
  - c. Email: pottsh, jacksoncountyfl.gov
  - d. Phone #: <u>(850)718-8142</u>
- 9. Registered lobbyist working to secure funding for this project.
  - a. Name: RJ Myers
  - b. Firm: Suskey Consulting, LLC
  - c. Email: rj@suskeyconsulting.com
  - d. Phone #: (850)933-0883
- 10. Organization or Name of entity receiving funds:
  - a. Name: Jackson County Board of County Commissioners

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- b. County (County where funds are to be expended): Jackson
- c. Service Area (Counties being served by the service(s) provided with funding): Jackson
- 11. What type of organization is the entity that will receive the funds?
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - Local Government
  - O University or College
  - O Other (Please describe)
- 12. What is the specific purpose or goal that will be achieved by the funds being requested?

<u>Jackson County would use the requested funds to address four unique road drainage issues that present public safety issues during flood events by causing roadway traffic impediments, road surface loss, and property damage. The funds would go towards mitigating each issue and cover the design, engineering, and construction of each specific issue.</u>

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E)
		Enter "0" if request is zero for the
		category
Administrative Costs:		
☐a. Executive Director/Project Head Salary and Benefits		
☐b. Other Salary and Benefits		
□c. Expense/Equipment/Travel/Supplies/Other		
☑d. Consultants/Contracted Services/Study	Construction Engineering	65,000
	Inspection Services.	
Operational Costs:		

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☐e. Salaries and Benefits		
☑f. Expenses/Equipment/Travel/Supplies/Other	Permitting.	105,000
☑g. Consultants/Contracted Services/Study	Hydrology and Hydraulic Study.	45,000
Fixed Capital Construction/Major Renovation:		
☑h. Construction/Renovation/Land/Planning Engineering	Specific Road Issues: Poplar Springs Road (\$275,000), Watson Drive/Old Greenwood Road (\$210,000) Pilcher Road (\$275,000), North Silver Lake Road (\$240,000). [Surveying (\$75,000), Design/Engineering (\$210,000)].	1,285,000
TOTAL		1,500,000

14.	For	Fixed Ca	pital Cos	ts rea	uested in	Question	13	. what t	ne of	ownershi	n will the	facility	v be under	when	compl	ete
		I IACA CA	pital Cos	13 1 6 9	acstea III	Question		, vviiat ty	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	OVVIICISIII	P WILL CLIC	· Iucilic	y be allaci	VVIICII	COLLIDI	$-\iota\iota$

**OFor Profit** 

ONon Profit 501(c) (3)

ONon Profit 501(c) (4)

OLocal Government (e.g., police, fire or local government buildings, local roads, etc.)

OState agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

OOther (Please describe)

15. Is the project request an information technology project?

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

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Public Meeting held on August 24, 2021 in which the Board of County Commissioners ranked this project as their number one legislative priority.

- 17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? No
- 18. Will the requested funds be used directly for services to citizens?

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
☐Improve physical health		
□Improve mental health		
□Enrich cultural experience		
□ Improve agricultural production/promotion/education		
☐Improve quality of education		
☑Enhance/preserve/improve environmental or fish and wildlife quality	Prevent floodwaters from causing further damage to residential and agricultural land from abnormal saturation from floodwaters.	Measuring the amount of floodwaters diverted and decreased damage and maintenance costs.
☑Protect the general public from harm (environmental, criminal, etc.)	Reduce flooding and maintain the availability of the County's infrastructure, minimizing	Measuring the amount of floodwaters diverted and decreased damage and

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	property damage and serving as a preventative measure that will	maintenance costs.
	reduce loss and need for potential	
	response and recovery measures.	
☑Improve transportation conditions	Prevent Roadways from being	Open roadways during flood
	flooding.	events.
□Increase or improve economic activity		
□Increase tourism		
☑Create specific immediate job opportunities	Design/Construction/Engineering	Numbers of jobs created.
	aspects of these projects will	
	create immediate job	
	opportunities.	
□Enhance specific individual's economic self sufficiency		
□Reduce recidivism		
□Reduce substance abuse		
□Divert from Criminal/Juvenile justice system		
□Improve wastewater management		
☑Improve stormwater management	Directing the flow of storm water	Reduced amount of
	away from homes and divert away	damage/ongoing maintenance.
	from roadways.	
□Improve groundwater quality		
□Improve drinking water quality		

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☐Improve surface water quality	
□Other (Please describe):	
20. Have you applied for alternative state funding?	
☐a. Wastewater Revolving Loan	
☐b. Drinking Water Revolving Loan	
☐c. Small Community Wastewater Treatment Grant	
□d. Other (Please describe)	
☑e. N/A	
21. What is the population economic status?	
Oa. Financially Disadvantaged Municipality	
Ob. Rural Area of Critical Economic Concern	
Oc. Rural Community Experiencing Economic Distress	
⊙d. N/A	
22. What is the status of construction?	
Oa. Ready	
⊙b. Not Ready	
23. What percentage of construction has been completed? <u>0</u>	

10/31/2023

24. What is the estimated completion date of construction?