

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Crystal Lake Paving Improvements
2. Date of Submission: 11/17/2021
3. House Member Sponsor: Brad Drake

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. What is the most recent fiscal year the project was funded? 2021-22
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request.

| FY: | Input Prior Year Appropriation for this project for FY 2021-22 <small>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</small> | | | Develop New Funds Request for FY 2022-23 <small>(Requests for additional RECURRING funds are prohibited.)</small> | | |
|--------------------|---|-------------------------------------|-----------------------------|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated | Recurring Base Budget | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds |
| Input Amounts: | | 750,000 | 750,000 | | 450,166 | 450,166 |

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|---|---------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request | 450,166 | 100.0% | N/A |
| 2. Federal | 0 | 0.0% | No |
| 3. State (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local | 0 | 0.0% | No |

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| | | | |
|--------------|----------------|-------------|----|
| 5. Other | 0 | 0.0% | No |
| TOTAL | 450,166 | 100% | |

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Transportation

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The County will award the contract through a bid process. The bid documents will provide for liquidated damage cost for the project.

7. Requester:

a. Name: Jeff Massey

b. Organization: Washington County Board of County Commissioners

c. Email: jmassey@washingtonfl.com

d. Phone #: (850)638-6200

8. Contact for questions about specific technical or financial details about the project.

a. Name: Clifford Knauer

b. Organization: Dewberry Engineers Inc.

c. Email: cknauer@dewberry.com

d. Phone #: (850)974-8815

9. Registered lobbyist working to secure funding for this project.

a. Name: Christopher L. Carmody

b. Firm: GrayRobinson PA

c. Email: chris.carmody@gray-robinson.com

d. Phone #: (407)843-8880

10. Organization or Name of entity receiving funds:

a. Name: Washington County Board of County Commissioners

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b. County (County where funds are to be expended): Washington

c. Service Area (Counties being served by the service(s) provided with funding): Washington

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

These funds will mitigate a serious environmental issue taking place at Crystal Lake in the southwest region of Washington County. The completion of this shovel-ready project will eliminate the orange plumes and sediment from washing into the spring-fed lake, which is directly connected to the Floridan Aquifer with no discharge. The project design will meet NFWFMD requirements for stormwater treatment with prior to discharge into Crystal Lake using the two boat ramps owned by Washington County.

13. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|---|-------------|---|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |

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| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Construction, planning and engineering of Crystal Lake in the southwest region | 450,166 |
| TOTAL | | 450,166 |

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

15. Is the project request an information technology project?

No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

Members of the Crystal Lake Community have attended meetings of the Washington County Board of County Commissioners to request that the runoff issue be addressed to prevent further issues to the spring-fed lake. Several residents have written letters of support, which are included with this request. The NFWFMD also supports the project to improve water quality in the spring fed lake.

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17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

The road improvements will allow for safe travel and stormwater improvements

b. Describe the direct services to be provided to the citizens by the funding requested.

The project will eliminate severe erosion across private property, provide safe travel routes without inundated sections of the roadway, and will include stormwater improvements using a combination of ditch blocks and linear pond swales to provide treatment prior to discharge into the lake.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)

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Other (Please describe): All of Washington County will see benefit from the project as water quality improvements are met.

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit or outcome |
|---|--|---|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input type="checkbox"/> Improve quality of education | | |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | The storm water improvements will prevent discharge of sediment into the lake and will reduce turbidity in the lake after storm events. Additional benefits will be eliminating erosion across private properties that currently occur | The sediment can be tested through turbidity testing before and after the improvements are completed. |

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| | during all major storm events. | |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | The general public will be protected from scour that currently runs across the private property during major storm events. | The erosion will be eliminated by the improved linear ponds with ditch blocks |
| <input checked="" type="checkbox"/> Improve transportation conditions | The paved roadway will improve safety by providing safe shoulders and meeting Green Book standards. | The number of roadway accidents will be reduced by the improvements. |
| <input type="checkbox"/> Increase or improve economic activity | | |
| <input checked="" type="checkbox"/> Increase tourism | The project will promote tourism to the south end of Washington County by providing a clean lake and safe transportation. | The number of visitors from adjacent counties is expected to increase as a result of this project. |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input checked="" type="checkbox"/> Improve stormwater management | The swales that are proposed will improve stormwater treatment | Turbidity testing in the lake could be implemented before and after |

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| | | |
|---|---|---|
| | and prevent sediment from discharging to the lake | the construction to verify the improvements |
| <input checked="" type="checkbox"/> Improve groundwater quality | Crystal Lake is directly connected to the Floridan Aquifer and any surface water improvements will also improve groundwater quality | Turbidity testing in the lake could be implemented before and after the construction to verify the improvements |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input checked="" type="checkbox"/> Improve surface water quality | The swales that are proposed will improve stormwater treatment and prevent sediment from discharging to the lake | Turbidity testing in the lake could be implemented before and after the construction to verify the improvements |
| <input type="checkbox"/> Other (Please describe): | | |