#### **Appropriations Project Request - Fiscal Year 2022-23**

For projects meeting the definition of House Rule 5.14

- 1. Title of Project: <u>Sneads Community Pavilion Restoration Project</u>
- 2. Date of Submission: <u>11/16/2021</u>
- 3. House Member Sponsor: Brad Drake

#### 4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? <u>No</u>
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	А	В	С	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					35,000	35,000

#### e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	35,000	87.5%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	5,000	12.5%	Yes

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5.	. Other	0	0.0%	No
Т	OTAL	40,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

<u>No</u>

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables or performance measures as defined by the Legislature, the Agency, and the Town will result in the reduction of the award amount or total cancellation of the award with any funds already spent required to be repaid to the Agency/Legislature.

7. Requester:

- a. Name: <u>Lee Garner</u>
- b. Organization: <u>Town of Sneads</u>
- c. Email: sneadsmgr@sneadsfl.com
- d. Phone #: <u>(850)593-6636</u>

8. Contact for questions about specific technical or financial details about the project.

- a. Name: Lee Garner
- b. Organization: <u>Town of Sneads</u>
- c. Email: <a href="mailto:sneadsmgr@sneadsfl.com">sneadsmgr@sneadsfl.com</a>
- d. Phone #: (850)593-6636
- 9. Registered lobbyist working to secure funding for this project.
  - a. Name: Shawn Foster
  - b. Firm: Sunrise Consulting Group
  - c. Email: foster@scgroup.us
  - d. Phone #: (727)808-4131
- 10. Organization or Name of entity receiving funds:

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a. Name: Town of Sneads

b. County (County where funds are to be expended): Jackson

c. Service Area (Counties being served by the service(s) provided with funding): Jackson

11. What type of organization is the entity that will receive the funds?

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Government
- O University or College
- O Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The Town of Sneads' only recreational sports facility was badly damaged during Hurricane Michael. This appropriation would build a new covered pavilion for citizens to congregate during recreational activities. This will improve Town morale as well as provide better facilities for out citizens.

#### 13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
□a. Executive Director/Project Head Salary and Benefits		
□b. Other Salary and Benefits		
C. Expense/Equipment/Travel/Supplies/Other		
□d. Consultants/Contracted Services/Study		
Operational Costs:		

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□e. Salaries and Benefits		
□f. Expenses/Equipment/Travel/Supplies/Other		
□g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☑h. Construction/Renovation/Land/Planning Engineering	Spot repairs of existing cement pad; construction of 30ftx96 foot pavilion / pole barn; construction of small restroom	35,000
TOTAL		35,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

OFor Profit

ONon Profit 501(c) (3)

ONon Profit 501(c) (4)

⊙Local Government (e.g., police, fire or local government buildings, local roads, etc.)

OState agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system,

etc.)

OOther (Please describe)

15. Is the project request an information technology project?

<u>No</u>

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

<u>Yes</u>

a. Please Describe:

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<u>A standing recreation board has been appointed by the Town Council as a way for concerned citizens/parents to organize and work with the Town to rehabilitate their parks that still bear the scars of Hurricane Michael. The Council and these concerned citizens continuously speak out and work to make parks and recreation a priority in the Town.</u>

- 17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? <u>Yes</u>
  - a. Please Describe:

<u>This project was identified by the Town and their disaster recovery consultants as a community need following Hurricane Michael.</u> Resources have been dedicated to major infrastructure repairs since the storm.

- 18. Will the requested funds be used directly for services to citizens? <u>Yes</u>
  - a. What are the activities and services that will be provided to meet the purpose of the funds? <u>The Community Pavilion will be available for use by all residents in the Town of Sneads</u>. The provision of this public recreational infrastructure will <u>improve the health, safety, and wellness of the community at large, but does not constitute a "direct service" being provided</u>.
  - b. Describe the direct services to be provided to the citizens by the funding requested.
     <u>This appropriation would build a new covered pavilion for citizens to congregate during recreational activities. This will improve Town moral as well as
     provide better facilities for our citizens.
    </u>

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- □Persons with poor mental health
- □Persons with poor physical health
- □Jobless persons
- ☑ Economically disadvantaged persons
- ☑At-risk youth
- □Homeless
- Developmentally disabled
- □Physically disabled
- □Drug users (in health services)

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☑Preschool students

☑Grade school students

☑ High school students

- □University/college students
- Currently or formerly incarcerated persons

Drug offenders (in criminal Justice)

□Victims of crime

General (The majority of the funds will benefit no specific group)

□Other (Please describe)

d. How many in the target population are expected to be served?

O< 25 O25-50 O51-100 O101-200 O201-400 O401-800 ⊙>800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the	Describe the method for
	benefit or outcome	measuring level of benefit or
		outcome
☑Improve physical health	Provision of open air community	The Sneads Recreation Board will
	gathering area will improve health	track usage and benefits in
	outcomes during the COVID-19	partnership with Town staff and
	pandemic and future airborne	provide periodic updates to the
	illness. Generally, public	Town Council.
	recreation infrastructure leads to	
	improved physical health among	
	young people and low income	

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	communities.	
☑Improve mental health	<ul> <li>The CDC has noted that parks can affect a range of public health issues, including injuries, mental health, and pollution exposures.</li> <li>As communities have become more isolated over the last two years, the need for public outdoor spaces and their benefits to mental health has never been more apparent.</li> </ul>	The Sneads Recreation Board will track usage and benefits in partnership with Town staff and provide periodic updates to the Town Council.
☑Enrich cultural experience	<ul> <li>Public parks/gathering places</li> <li>allow people from all backgrounds</li> <li>a chance to connect with each</li> <li>other and develop a better</li> <li>understanding of the cultural</li> <li>diversity in their community.</li> </ul>	The Sneads Recreation Board will track usage and benefits in partnership with Town staff and provide periodic updates to the Town Council.
Improve agricultural production/promotion/education		
☑Improve quality of education	Public parks/gathering places allow people from all backgrounds a chance to connect with each other and develop a better understanding of the cultural diversity in their community.	The Sneads Recreation Board will track usage and benefits in partnership with Town staff and provide periodic updates to the Town Council.
Enhance/preserve/improve environmental or fish and wildlife quality		
☑Protect the general public from harm (environmental, criminal, etc.)	Communities with healthy social	The Sneads Recreation Board will

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	and recreational outlets tend to	track usage and benefits in
	see less criminal activity among	partnership with Town staff and
	their adolescent populations.	provide periodic updates to the
		Town Council.
Improve transportation conditions		
□Increase or improve economic activity		
☑Increase tourism	Sports tournaments are important	The Sneads Recreation Board will
	economic and tourism drivers in	track usage and benefits in
	rural Northwest Florida. The	partnership with Town staff and
	Town's ability to take advantage	provide periodic updates to the
	of these events since Hurricane	Town Council.
	Michael has hurt the community's	
	tourism efforts. The Town's	
	location near the County and	
	State borders makes the	
	availability of functional	
	recreation infrastructure	
	incredibly vital to its tourism and	
	economic goals.	
Create specific immediate job opportunities		
Enhance specific individual's economic self sufficiency		
□Reduce recidivism		
□Reduce substance abuse		

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□Improve wastewater management	
□Improve stormwater management	
□Improve groundwater quality	
□Improve drinking water quality	
□Improve surface water quality	
Other (Please describe):	