

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2022-23
For projects meeting the definition of House Rule 5.14

1. Title of Project: Chipola Area Habitat for Humanity - Affordable Housing Development Project
2. Date of Submission: 11/16/2021
3. House Member Sponsor: Brad Drake

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 <i>(If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					400,000	400,000

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	400,000	40.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	175,000	17.5%	Yes

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5. Other	425,000	42.5%	Yes
TOTAL	1,000,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Economic Opportunity

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

In the event that Chipola Area Habitat for Humanity fails to meet deliverables, the organization will be required to return the funds.

7. Requester:

a. Name: Carmen D. Smith

b. Organization: Chipola Area Habitat for Humanity

c. Email: executivedirector@chipolahabitat.org

d. Phone #: (850)487-2187

8. Contact for questions about specific technical or financial details about the project.

a. Name: Carmen D. Smith

b. Organization: Chipola Area Habitat for Humanity

c. Email: executivedirector@chipolahabitat.org

d. Phone #: (850)487-2187

9. Registered lobbyist working to secure funding for this project.

a. Name: None

b. Firm: None

c. Email:

d. Phone #:

10. Organization or Name of entity receiving funds:

a. Name: Chipola Area Habitat for Humanity

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- b. County (County where funds are to be expended): Jackson
 c. Service Area (Counties being served by the service(s) provided with funding): Jackson

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Requested funds will be used to complete the infrastructure and development of a seven-home subdivision of single-family affordable housing units in an underserved community in rural Jackson County. The funds will provide homeownership opportunities for families whose household income falls below 80% of the AML.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		

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<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds secured will support the development of water, sewer, stormwater retention and other utility infrastructure necessary to construct the 7-unit subdivision.	400,000
TOTAL		400,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
 - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
 - Other (Please describe)

15. Is the project request an information technology project?
No

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
Yes

a. Please Describe:

Community support has been shown through both public meeting and through partnership funding provided by the municipalities located within the service area. Letters of support are available upon request

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17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

Data compiled by both the US Census Bureau and the Center for Neighborhood Technology (CNT) highlights the need for affordable housing in the service area, which encompasses a region where many residents are extremely burdened by shelter costs.

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

The funds will be used to cover infrastructure and direct construction costs in the development of seven single-family homes for low to moderate income families.

b. Describe the direct services to be provided to the citizens by the funding requested.

Citizens who complete the Chipola Area Habitat for Humanity homeowner partner program will be provided an opportunity for homeownership by way of a newly constructed, energy efficient, high-quality, climate resilient single-family homes. Our homes are currently being constructed and certified to Energy Star and FORTIFIED Gold certifications.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students

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- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): First-time homeowners, single-parent households and/or Veterans

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

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<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>Living expenses typically outpace wage earnings of our residents. Assesment Limited, Income Constrained (ALICE) & poverty-stricken households exist prevalently. Homeownership will decrease living expenses and alleviate cost-burdened households. Lower housing expense will result in more discretionary income to increase economic activity. Additional & recurring tax revenue will be generated.</p>	<p>23% of the total Jackson County population lives in poverty. With as many people living below the poverty line, it is understandable that 32% of all occupied housing units are cost-burdened, and 12% of all households are extremely cost burdened. To track the increase or improvement of economic activity, we will track the number of cost-burdened households.</p>
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	<p>Infrastructure development and residential construction will require the use of subcontractors, material suppliers and other professionals and vendors. This project introduces the first single-family residential subdivision in the City of Marianna in more than 15 years.</p>	<p>Budget/Actual expense reports, paid invoices and number of subcontractors engaged will provide information and metrics.</p>

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<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Chipola Area Habitat for Humanity builds strength, stability and self-reliance through shelter. Our Homeownership program prepares families for homeownership- an opportunity that otherwise may not be afforded. Using tools such as financial literacy education, civic engagement facilitation and home maintenance education, homeowners are prepared for success.	Pre and post surveys of families in the Chipola Habitat Home ownership program will measure the benefits and outcomes of the program.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		