#### **Appropriations Project Request - Fiscal Year 2022-23**

For projects meeting the definition of House Rule 5.14

1. Title of Project: <u>DeFuniak Springs CR 280B Water and Sewer Expansion</u>

2. Date of Submission: <u>11/16/2021</u>3. House Member Sponsor: <u>Brad Drake</u>

#### 4. Details of Amount Requested:

a. Has funding been provided in a previous state budget for this activity? <u>No</u>

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22  (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	А	В	С	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					500,000	500,000

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	500,000	100.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	0	0.0%	No

#### **Appropriations Project Request - Fiscal Year 2022-23**

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5. Other	0	0.0%	No
TOTAL	500,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

<u>No</u>

- 6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection
  - a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The City will award the contract though a bid process and the bid documents will spell out liquidated damage costs for project overruns.

- 7. Requester:
  - a. Name: Bob Campbell
  - b. Organization: <u>City of DeFuniak Springs</u> c. Email: dfsmayor@defuniaksprings.net
  - d. Phone #: (850)892-8500
- 8. Contact for questions about specific technical or financial details about the project.
  - a. Name: Robert Thompson
  - b. Organization: Liberty Partners of Tallahassee
  - c. Email: tim@libertypartnersfl.com
  - d. Phone #: (850)892-8500
- 9. Registered lobbyist working to secure funding for this project.
  - a. Name: Timothy L. Parson
  - b. Firm: Liberty Partners of Tallahassee LLC
  - c. Email: tim@libertypartnersfl.com
  - d. Phone #: (850)910-2678
- 10. Organization or Name of entity receiving funds:
  - a. Name: City of DeFuniak Springs

#### **Appropriations Project Request - Fiscal Year 2022-23**

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b. (	County	(County where	funds are to be	e expended): \	<u> Walton</u>
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c. Service Area (Counties being served by the service(s) provided with funding): Walton

11.	What type	of organization	is the	entity that	will	receive	the	funds?
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- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Government
- O University or College
- O Other (Please describe)
- 12. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of DeFuniak Springs CR 280B Water and Sewer Expansion project would provide water and wastewater infrastructure to serve properties adjacent to the new CR 280B Connector Road. CR 280B has encouraged economic development in the area as anticipated and is beginning to attract large developments; however, there are currently no utilities in place. By expanding utilities along the roadway, the City would see new commercial, residential and mixed use development and new industry.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the
		category
Administrative Costs:		
☐a. Executive Director/Project Head Salary and Benefits		
☐b. Other Salary and Benefits		
□c. Expense/Equipment/Travel/Supplies/Other		
☐d. Consultants/Contracted Services/Study		
Operational Costs:		

#### **Appropriations Project Request - Fiscal Year 2022-23**

For projects meeting the definition of House Rule 5.14

☐e. Salaries and Benefits		
☐f. Expenses/Equipment/Travel/Supplies/Other		
☐g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☑h. Construction/Renovation/Land/Planning Engineering	Project scope and deliverables will include engineering, permitting, construction and inspection to upgrade components within the existing water and wastewater system.	500,000
TOTAL		500,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

**OFor Profit** 

ONon Profit 501(c) (3)

ONon Profit 501(c) (4)

OLocal Government (e.g., police, fire or local government buildings, local roads, etc.)

OState agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

OOther (Please describe)

- 15. Is the project request an information technology project?
- 16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

#### **Appropriations Project Request - Fiscal Year 2022-23**

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The City of DeFuniak Springs identified the project as a priority at a public meeting held on October 11, 2021.

- 17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? No
- 18. Will the requested funds be used directly for services to citizens?

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
☑Improve physical health	The Veterans Lodge will provide rehabilitation, education, job training, temporary housing, longterm wellness care and holistic family therapy to help veterans heal.	Increased numbers of veterans receiving physical care treatment in Northwest Florida.
☑Improve mental health	The Veterans Lodge will provide research and development for frontal head injury and PTSD for veterans.	Increased numbers of veterans receiving mental health treatment in Northwest Florida.
□Enrich cultural experience		
☐ Improve agricultural production/promotion/education		
☐Improve quality of education		

### **Appropriations Project Request - Fiscal Year 2022-23**

For projects meeting the definition of House Rule 5.14

□Enhance/preserve/improve environmental or fish and wildlife quality		
□Protect the general public from harm (environmental, criminal, etc.)		
☐Improve transportation conditions		
☑Increase or improve economic activity	Increase to economic development along with new commercial and residential development.	Increase in area wages and services, such as food, lodging, and retail facilities.
□Increase tourism		
☑Create specific immediate job opportunities	Attraction of large developments, including the Veterans Lodge, will provide an infusion of immediate jobs.	Increase in the number of new skilled jobs in the area.
☐Enhance specific individual's economic self sufficiency		
☐Reduce recidivism		
☐Reduce substance abuse		
□Divert from Criminal/Juvenile justice system		
□Improve wastewater management		
□Improve stormwater management		
☐Improve groundwater quality		
☐Improve drinking water quality		

### **Appropriations Project Request - Fiscal Year 2022-23**

For projects meeting the definition of House Rule 5.14

	□Improve surface water quality	
	□Other (Please describe):	
20. H	lave you applied for alternative state funding?	
	☐a. Wastewater Revolving Loan	
	□b. Drinking Water Revolving Loan	
	□c. Small Community Wastewater Treatment Grant	
	□d. Other (Please describe)	
	☑e. N/A	
21. V	Vhat is the population economic status?	
	Oa. Financially Disadvantaged Municipality	
	⊙b. Rural Area of Critical Economic Concern	
	Oc. Rural Community Experiencing Economic Distress	
	Od. N/A	
22. V	Vhat is the status of construction?	
	Oa. Ready	
	⊙b. Not Ready	
	•	
23. V	Vhat percentage of construction has been completed?	
<u>(</u>	<u>)</u>	

3/2023

24. What is the estimated completion date of construction?