



Healthcare Council

Thursday, March 27, 2008
10:30 AM – 12:30 PM
Reed Hall

Action Packet

COUNCIL MEETING REPORT

Healthcare Council

3/27/2008 10:30:00AM

Location: Reed Hall (102 HOB)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Aaron Bean (Chair)	X		
Thomas Anderson	X		
Loranne Ausley	X		
Joyce Cusack	X		
Bill Galvano	X		
Rene Garcia	X		
Hugh Gibson III	X		
Denise Grimsley	X		
Gayle Harrell	X		
D. Alan Hays	X		
Ed Hooper	X		
Matt Hudson	X		
Jimmy Patronis	X		
Ari Porth	X		
Yolly Roberson	X		
Elaine Schwartz	X		
Kelly Skidmore	X		
Juan Zapata			X
Totals:	17	0	1

Committee meeting was reported out: Thursday, March 27, 2008 1:46:15PM

COUNCIL MEETING REPORT

Healthcare Council

3/27/2008 10:30:00AM

Location: Reed Hall (102 HOB)

Summary: No Bills Considered

Committee meeting was reported out: Thursday, March 27, 2008 1:46:15PM

House Work Papers
Chair's Proposal Fiscal Year 2008-09
DEPARTMENT OF HEALTH

Central Office	FY 08-09 Base Budget			FY 08-09 Chair's Proposal			Comments
	GR	TF	Tobacco	GR	TF	Tobacco	
Executive Direction and Support	\$7,485,240	\$17,884,798		(\$855,661)			Less than 1% reduction; takes into consideration prior reductions
Division of Information Technology	\$12,407,046	\$12,342,294		(\$815,948)			5% reduction; Impacts services, layoff of contracted staff
Total	\$19,892,286	\$30,227,092	\$0	(\$1,671,609)	\$0	\$0	
Family Health Services	GR	TF	Tobacco	GR	TF	Tobacco	Comments
Primary Care Challenge Grants	\$309,300			(\$309,300)			100% reduction; Cuts (3) \$103,100 grants for three years, June 30,2008 is the last year and no new competitive grants would be awarded; Impacts: Jefferson/Madison (8,738 clients), Hardee (1,790 clients), Washington (2,675 clients)
Primary Care Expansion Projects	\$206,000			(\$206,000)			100% reduction; Cuts (2) \$103,000 grants in Suwannee (162 clients), Baker (336 clients)
Primary Care Dental Projects	\$1,287,525			(\$603,473)			47% reduction; Decreases statewide primary care dental services by \$427,723; and 1 CHD FTE (\$117,970), but alternative funding will be sought to fund position; travel and incidentals \$57,780
Volunteer School Nurse Program	\$750,000			(\$650,000)			87% reduction; Cuts salaries for 9 FTE CHD, 1 FTE School District; Program can be consolidated
Family Planning	\$5,361,028			(\$3,300,000)			62% reduction; Provides individuals of childbearing age comprehensive medical knowledge, assistance, and services relating to family planning, birth control, and maternal health care to prevent unintended pregnancies and improve birth outcomes.
Step Up, Floridal Healthy Communities Program Coordinator	\$74,395			(\$74,395)			20% reduction; Cuts portion of 1 FTE in CHD; Program provides staffing to all 67 counties to develop and implement policy and environmental healthy behavior interventions that align with the Healthy People 2010 Goals
Ounce of Prevention Fund, Inc.	\$928,412			(\$178,412)			19% reduction; Provides education, prevention, early intervention for at-risk youth for pregnancy and substance abuse
Epilepsy Services Program (clients)	\$2,438,870			(\$240,395)			10% reduction; Reduction 460 clients; Provides case management, medical care, and educational services.
Healthy Start Coalitions	\$42,101,475			(\$5,000,000)			12% reduction; Assists pregnant women and infants to reduce poor health outcomes, including infant mortality and provide health care services such as prenatal care.
Total	\$53,457,005	\$0	\$0	(\$10,561,975)	\$0	\$0	
Infectious Disease Control	GR	TF	Tobacco	GR	TF	Tobacco	Comments
AG Holley	\$5,531,890	\$5,324,125		(\$2,204,523)	(\$2,615,711)		50% reduction will require decrease in beds, workload/cost would shift to CHDs and patients receive care from private sector
Bureau of Immunization	\$1,292,629			(\$133,675)			10% reduction; Impact to immunization medical supplies for outreach, reminder notices. Staffing will be substantially impacted
Varicella Vaccine Immunization Program	\$44,116		\$691,849	(\$44,116)		(\$691,849)	100% reduction; All 67 county health departments receive funding. The federally funded Vaccines for Children Program can be used to help offset the loss of this state funding.
Bureau of HIV/AIDS	\$1,109,900			(\$110,990)			Reduction to \$38 million GR of which \$32 million is used as match; Program receives \$43.6 million in federal grants
Bureau of Sexually Transmitted Diseases	\$1,953,450			(\$195,345)			Reduction to \$1.5 million GR; no match requirement; The Communicable Disease Surveillance Program receives \$10.4 in federal grants
Bureau of TB & Refugee Health	\$7,628,190			(\$762,819)			10% reduction; Impact to TB control services and tracking of refugees health status

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Bureau of Epidemiology	\$2,704,480		(\$270,448)		10% reduction; Impacts travel for epidemiologists who investigate disease outbreaks; web-based electronic surveillance and reporting system; reduction of 1,326 dosages of hepatitis A and 3,154 Hepatitis B vaccines; eliminate 7,698 hepatitis diagnostic tests
Total	\$20,264,655	\$5,324,125	(\$3,721,916)	(\$2,615,711)	
Environmental Health					
Florida Birth Defects Registry Program	\$280,000		(\$140,000)		50% reduction of all contracts for the program
Indoor Air Quality	\$250,125		(\$125,076)		50% reduction; 12 FTEs
Beach Monitoring Program	\$1,019,072		(\$1,004,825)		100% reduction in bacterial testing at marine beaches in 34 counties
Cesspool Program	\$128,707		(\$128,707)		100% reduction; Impacts clients with out-dated high-risk onsite sewage systems, specifically cesspools, in the Florida Keys.
Total	\$1,677,904	\$0	(\$1,398,608)	\$0	
Statewide Public Health					
Bureau of Statewide Laboratory Services	\$10,293,570	\$25,762,050	(\$525,759)		9% reduction; Impact response time to bioterrorism or chemical events; laboratory equipment infrastructure; decrease ability to test for Environmental contaminants; eliminates Chemistry department since they outsource the majority of this currently
Statewide Pharmaceutical Services	\$13,619,731		(\$997,221)		5% reduction; Impacts Central Pharmacy, HIV/AIDS (ADAP), TB, epilepsy, family planning, generic clinic rabies, immunization drugs
Varicella Vaccine Immunization Program	\$14,035			(\$14,035)	100% reduction; approximately 240 doses of the varicella vaccine would not be purchased.
Division of Emergency Medical Operations-Administration	\$308,630	\$4,887,482	(\$308,630)		100% GR reduction; Provides all-hazardous planning and implementation; Receives federal funds to support infrastructure development
Florida Center for Nursing	\$480,000		(\$480,000)	(\$23,946)	100% reduction; Department recommendation
Office of Planning, Evaluation & Data Analysis	\$885,170	\$522,870	(\$83,290)		9% reduction; support services to CHDs clinic management system; health assessments and planning; data support for field operations
Total	\$11,981,405	\$31,172,402	(\$3,070,000)	(\$23,946)	
Community Health Resources					
Area Health Education Centers (AHECs)	\$11,808,910	\$10,000,000	(\$7,200,000)		62% of GR and 33% of total funding; program focus is on recruiting health professionals and arranging clinical rotations of medical students and residents.
Florida Indoor Air Act-Tobacco Program	\$81,438		(\$81,438)		1 FTE; 100% GR reduction; Base Review Recommendation
Total	\$11,890,348	\$0	(\$7,281,438)	\$0	
Children's Medical Services					
Cleft Lip/Cleft Palate Program	\$1,325,153		(\$1,325,153)		100% reduction; FY 06-07 provided multidisciplinary evaluations and treatment to 2,305 patients; Comprehensive initial evaluations are provided at no cost to families.
Regional Genetics	\$995,456		(\$995,456)		100% reduction; Impacts genetic counseling services; FY 06-07 provided counseling services to 1,651 clients.
Sickle Cell Education and Screening	\$1,310,686		(\$655,343)		50% reduction; Provides education and outreach services by doctors/nurses at hematology/oncology centers that specialize in treating sickle cell disease. FY 06-07 provided 1,046 community education programs. Sickle cell is one of the diseases screened for by the Newborn Screening program.
Primary Care Program	\$3,875,809		(\$955,863)		25% reduction; Impacts services to under-served pediatric clients with special health care needs. FY 06-07 the program served 37,530 clients. Partially funded by MCH capped block grant.

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Master Contracts and Contracted Services	\$5,463,149	\$0	(\$4,000,000)	\$0	81% reduction; Contracts with universities who support direct purchase of specialty health care services and hospitalization to uninsured children with special needs.
Infant/Toddler Step-Down Program	\$602,673		(\$602,673)		100% reduction; Provides transitional services for medically complex infants and children who need an alternative to hospitalization until they are ready to be discharged home. Program serves under 40 patients per year.
Kidney Disease Program	\$1,163,077		(\$1,163,077)		100% reduction; provides inpatient and outpatient medical services to include clinic visits, dialysis and post-transplantation care for patients with end-stage renal disease. 526 patients were served in 2006-2007.
Pediatric Liver Transplant	\$250,441		(\$250,441)		31.48% reduction; Impacts specialty care equipment for implant teams at University of Miami/Jackson Memorial Hospital and UF/Shands Children's Hospital. FY 06-07 served 343 clients.
Regional Perinatal Intensive Care	\$1,421,183		(\$447,830)		26.54% reduction; Provides prenatal care for high-risk pregnancies and medical services to sick/preterm newborns. FY 06-07 served 15,937 clients. Partially funded by MCH capped block grant.
Children's Cardiac Program	\$837,163		(\$264,105)		31.55% reduction; Impacts (8) cardiac facilities and CMS community based cardiac clinics that provide services to individuals under 21 years with a congenital or acquired heart condition. FY 06-07 served 700 clients.
Pediatric AIDS Network	\$2,119,231		(\$2,119,231)		100% reduction; Provides coordinated and family centered care and access to centers of excellence for eligible HIV exposed and infected infants and children through (7) medical referral centers and CMS community based clinics. FY 06-07 served 1,111 clients.
Total	\$19,994,021	\$0	(\$13,019,162)	\$0	
Reduction to Special Projects					
CATE-Environmental Community Health Project-Escambia County	\$259,200		(\$259,200)		CBIR; 100% Reduction; Project locates, educates, provides environmental health exposure medical evaluations, and identifies health care follow-up for an estimated 2,000 to 2,500 low-income individuals who may have been affected by contamination from two EPA Superfund sites. The sites, Escambia Treating Company (ETC) and Agrico Chemical Company located in Pensacola
Early Detection/Screening for Breast & Cervical Cancer in Haitian Americans	\$172,800		(\$172,800)		CBIR; 100% Reduction; Provides outreach activities in Dade County for breast and cervical and prostate cancer screenings at Miami/Dade County Health Department
Children's Cardiac Program-Wolfson	\$250,000		(\$50,000)		CBIR; 2% Reduction; Provides services to individuals under the age of 21 with congenital or acquired heart conditions
Fetal Alcohol Spectrum Disorder (Sarasota)	\$380,000		(\$190,000)		CBIR; 50% Reduction; Provides early intervention services for children 0-5 and pregnant women who are impacted by alcohol abuse
South Florida AIDS Network-Jackson Memorial	\$750,000		(\$750,000)		CBIR; 100% Reduction; Provides health care services to people living with AIDS, also serving as an AIDS service organization funding for other community agencies to provide local needs assessments.
HIV/AIDS Outreach Programs for Haitian & Hispanic Communities-Statewide	\$250,000		(\$250,000)		CBIR; 100% Reduction; Provides health care services to specific population living with AIDS
Nova Nursing Tuition/Loan Repayment Program	\$202,449		(\$202,249)		CBIR; 100% reduction; Provides entry-level students tuition assistance for pursuing a Bachelor's degree in Nursing
Deerfield Beach High School Health Center	\$385,511		(\$385,511)		CBIR; 100% Reduction; School-based Health Center contracted to North Broward Hospital District; One of nine school-based health centers run by the North Broward Hospital District; The Center provides primary care health services, dental services, and school health services

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Community Environmental Health (CEHAB)	\$90,000		(\$90,000)		CBIR; 100% reduction; Does not provide direct client services; CEHAB projects include surveys, air, water and soil sampling, community meetings and workshops to educate the public; funds 6 projects 1) Greenwood Community Health Resource Center, Inc. in Clearwater; 2) Palafox Redevelopment Area in Escambia County; 3) The Challenge 2001 Area in the City of St. Petersburg; 4) City of Riviera Beach in Palm Beach County; 5) Urban League of Pinellas County, to operate a mobile screening unit to surrounding counties; and, 6) The Mills Health Center in Ft. Lauderdale
Jessie Trice Cancer Center	\$218,429		(\$218,429)		CBIR; 100% reduction of member project proviso but only 14% of total contract funding. Provided education, risk assessment and screenings for early detection and diagnosis of lung cancer for residents of Miami-Dade and Lee Counties; In 2006-2007 provided services to 1,150 clients
Traumatic Brain Injury Association of Florida	\$675,100		(\$675,100)		CBIR; 100% Reduction; Provides long-term community based support through a project called the Family and Community Support Project; The project provides prevention, education, research, standards of care, rehabilitation, and long term care services for individuals with a traumatic brain or spinal cord injury
Alpha One	\$349,486		(\$349,486)		CBIR; 100% Reduction; Conducts lab tests, provide diagnostic information and screen at risk persons for the genetic disorder Alpha-1 Antitrypsin Disorder; The provider subcontracts with the University of Florida to establish a tertiary lung disease program and to provide research
Economic Opportunity Family Health Center	\$54,607		(\$54,607)		CBIR; 100% reduction of member project proviso, but approximately 18% of total contract funds; Provides cardiovascular risk assessments, referrals and education to 1,800 individuals per year utilizing a mobile van in Dade County
La Liga Contra el Cancer	\$900,000		(\$900,000)		CBIR; 100% Reduction; Provides free service to uninsured, low-income cancer
Manatee County Rural Health	\$104,845		(\$104,845)		CBIR; 100% Reduction; A federally funded community health center, provides primary care and laboratory services to the indigent and underserved population in Manatee and Desoto Counties
SW Alachua County Primary & Community Care Clinic	\$139,794		(\$139,794)		CBIR; 100% Reduction; Provides community health services and primary care, including pharmaceutical support; Operated by the University of Florida College of Nursing
Medivan Project/Elderly Interest Fund Inc.-Broward	\$17,474		(\$17,474)		CBIR; 100% Reduction; Operates a wheelchair accessible mobile health unit that provides prescription medications to approximately 300 eligible indigent older adult residents of Broward County.
Minority Outreach Program Rafael Penalver Clinic	\$364,048		(\$364,048)		CBIR; 100% reduction; FY 06/07 provided education and cardiovascular risk assessments to 1,106 clients in the Little Havana area of Miami-Dade County; The services are provided at the Clinic and to the Jackson Hospital health system.
Islet Cell Transplantation to Cure Diabetes	\$216,000		(\$16,000)		CBIR; 7% Reduction; Research project that follows 12 Islet cell transplant patients after the procedure
Traumatic Brain Injury Association of Florida	\$209,692		(\$209,692)		CBIR; 100% Reduction; Provides long-term community based support through a project called the Family and Community Support Project; The project provides prevention, education, research, standards of care, rehabilitation, and long term care services for individuals with a traumatic brain or spinal cord injury
Total	\$5,989,435	\$0	(\$5,399,235)	\$0	
Subtotals	\$145,147,059	\$66,723,619	(\$6,888,388)	(\$2,639,657)	(\$705,884)
Grand Total	\$218,759,066		(\$49,469,484)		