



Healthcare Council

**Tuesday, March 18, 2008
11:00 AM – 3:00 PM
Morris Hall**

Action Packet

Revised

COUNCIL MEETING REPORT

Healthcare Council

3/18/2008 11:00:00AM

Location: Morris Hall (17 HOB)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Aaron Bean (Chair)	X		
Thomas Anderson	X		
Loranne Ausley	X		
Joyce Cusack	X		
Bill Galvano	X		
Rene Garcia			X
Hugh Gibson III	X		
Denise Grimsley	X		
Gayle Harrell	X		
D. Alan Hays	X		
Ed Hooper	X		
Matt Hudson	X		
Jimmy Patronis	X		
Ari Porth	X		
Yolly Roberson	X		
Elaine Schwartz	X		
Kelly Skidmore	X		
Juan Zapata	X		
Totals:	17	0	1

Committee meeting was reported out: Tuesday, March 18, 2008 4:48:44PM

COUNCIL MEETING REPORT

Healthcare Council

3/18/2008 11:00:00AM

Location: Morris Hall (17 HOB)

HB 461 : Health Flex Plans

<input checked="" type="checkbox"/> Favorable	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thomas Anderson	X				
Loranne Ausley	X				
Joyce Cusack	X				
Bill Galvano				X	
Rene Garcia			X		
Hugh Gibson III	X				
Denise Grimsley	X				
Gayle Harrell	X				
D. Alan Hays	X				
Ed Hooper	X				
Matt Hudson	X				
Jimmy Patronis	X				
Ari Porth	X				
Yolly Roberson	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Appearances:

Health Flex Plans

Joanna Bonfanti (Lobbyist) - Proponent

Florida Chamber of Commerce

136 S. Bronough Street

Tallahassee FL 32301

Phone: 850-521-1253

Committee meeting was reported out: Tuesday, March 18, 2008 4:48:44PM

COUNCIL MEETING REPORT

Healthcare Council

3/18/2008 11:00:00AM

Location: Morris Hall (17 HOB)

HB 663 : Termination of Parental Rights

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
<input checked="" type="checkbox"/> Favorable with Council Substitute					
Thomas Anderson	X				
Loranne Ausley	X				
Joyce Cusack	X				
Bill Galvano	X				
Rene Garcia			X		
Hugh Gibson III	X				
Denise Grimsley	X				
Gayle Harrell			X		
D. Alan Hays	X				
Ed Hooper	X				
Matt Hudson	X				
Jimmy Patronis	X				
Ari Porth	X				
Yolly Roberson			X		
Elaine Schwartz	X				
Kelly Skidmore	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 15		Total Nays: 0			

Appearances:

Adoption

Madonna Finney - Proponent
Florida Adoption Council
Box 10728
Tallahassee FL 32302
Phone: 850-577-3077

Termination of Parental Rights

Brian Pitts - Information Only
Justice-2-Jesus
1119 Newton Avenue S.
St. Petersburg FL 33705
Phone: 727-897-9291

Committee meeting was reported out: Tuesday, March 18, 2008 4:48:44PM

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1 (for drafter's use only)

Bill No. 0663

COUNCIL/COMMITTEE ACTION

ADOPTED (Y/N)
ADOPTED AS AMENDED (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT (Y/N)
WITHDRAWN (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council

2 Representative Cannon offered the following:

3

4 **Amendment**

5 Remove lines 157-158 and insert:

6 (7) (6) "Child" means any unmarried person under the age of
7 18 years who has not been emancipated by court order a son or
8 daughter, whether by birth or adoption.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 2 (for drafter's use only)

Bill No. 0663

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION ✓ (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council

2 Representative Cannon offered the following:

3
4 **Amendment (with title amendment)**

5 Between lines 226 and 227, insert:

6 Section 4. Section 63.037, Florida Statutes, is amended to
7 read:

8 63.037 Proceedings applicable to cases resulting from a
9 termination of parental rights under chapter 39.--A case in
10 which a minor becomes available for adoption after the parental
11 rights of each parent have been terminated by a judgment entered
12 pursuant to chapter 39 shall be governed by s. 39.812 and this
13 chapter. Adoption proceedings initiated under chapter 39 are
14 exempt from the following provisions of this chapter: disclosure
15 requirements for the adoption entity provided in s. 63.085(1)
16 ~~63.085~~; general provisions governing termination of parental
17 rights pending adoption provided in s. 63.087; notice and
18 service provisions governing termination of parental rights
19 pending adoption provided in s. 63.088; and procedures for
20 terminating parental rights pending adoption provided in s.
21 63.089.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 2 (for drafter's use only)

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T I T L E A M E N D M E N T

Remove line 9 and insert:

F.S.; redefining terms; amending s. 63.037, F.S.; specifying
applicability of exemptions from disclosure requirements for
adoption entities under certain circumstances; amending s.
63.039, F.S.;

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 3 (for drafter's use only)

Bill No. 0663

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council

2 Representative Cannon offered the following:

3
4 **Amendment**

5 Remove lines 385-396 and insert:

6 (3) ~~(a)~~ Pursuant to chapter 48, an adoption entity shall
7 may serve a notice of intended adoption plan upon any known and
8 locatable unmarried biological father who is identified to the
9 adoption entity by the mother by the date she signs her consent
10 for adoption or who is identified by a diligent search of the
11 Florida Putative Father Registry, or upon an entity whose
12 consent is required. Service of the notice of intended adoption
13 plan is not mandatory when the unmarried biological father signs
14 a consent for adoption or an affidavit of nonpaternity. The
15 notice may be served, a notice of intended adoption plan at any
16 time before the child's birth or before placing prior to the
17 placement of the child in the adoptive home, including prior to
18 the birth of the child. The recipient of the notice may waive
19 service of process by executing a waiver and acknowledging
20 receipt of the plan. The

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 4 (for drafter's use only)

Bill No. 0663

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council

2 Representative Cannon offered the following:

3

4 **Amendment**

5 Remove line 881 and insert:

6 foster parents and their families, siblings, relatives, and

7 perpetrators of crimes against the

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 5 (for drafter's use only)

Bill No. 0663

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council

2 Representative Cannon offered the following:

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4 **Amendment**

5 Remove lines 885-886 and insert:

6 disclosures ~~disclosure~~ required under this section subsection

7 ~~(1)~~ and signed by the persons receiving the disclosure or,

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 6 (for drafter's use only)

Bill No. 0663

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION ✓ (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council

2 Representative Cannon offered the following:

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4 **Amendment (with title amendment)**

5 Remove lines 1100-1101 and insert:

6 records under this subsection must release the requested records
7 to the petitioner or adoption entity without the

8
9
10 ===== T I T L E A M E N D M E N T =====

11 Remove line 63 and insert:

12 adoption entity to release certain records; providing

COUNCIL MEETING REPORT

Healthcare Council

3/18/2008 11:00:00AM

Location: Morris Hall (17 HOB)

PCB HCC 08-17 : Biomedical Research

Favorable With Amendments (1)

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thomas Anderson	X				
Loranne Ausley			X		
Joyce Cusack	X				
Bill Galvano	X				
Rene Garcia			X		
Hugh Gibson III	X				
Denise Grimsley	X				
Gayle Harrell	X				
D. Alan Hays			X		
Ed Hooper	X				
Matt Hudson	X				
Jimmy Patronis	X				
Ari Porth	X				
Yolly Roberson	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 15		Total Nays: 0			

Appearances:

Elimination of Public Health Foundation

Chris Nuland (Lobbyist) - Opponent

Florida Public Health Association

1000 Riverside Avenue

Jacksonville FL 32204

Phone: 904-355-1555

Repeal of section 381.95

Sam Bell (Lobbyist) - Opponent

Florida Public Health Foundation

1298 Millstream

Tallahassee FL 32312

Phone: 805-222-3533

Biomedical Research

Melanie Meyer (Lobbyist) - Information Only

Byrd Alzheimer's Institute

4001 E. Fletcher

Tampa FL 33647

Phone: 813-866-1600

Committee meeting was reported out: Tuesday, March 18, 2008 4:48:44PM

COUNCIL MEETING REPORT

Healthcare Council

3/18/2008 11:00:00AM

Location: Morris Hall (17 HOB)

Biomedical Research

Layne Smith (Lobbyist) - Opponent

Mayo Clinic

4500 San Pablo Road

Jacksonville FL 32224

Phone: 904-953-7334

Committee meeting was reported out: Tuesday, March 18, 2008 4:48:44PM

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1 (for drafter's use only)

Bill No. PCB HCC 08-17

COUNCIL/COMMITTEE ACTION

ADOPTED _____ (Y/N)
ADOPTED AS AMENDED _____ (Y/N)
ADOPTED W/O OBJECTION _____ (Y/N)
FAILED TO ADOPT _____ (Y/N)
WITHDRAWN (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council
2 Representative(s) Bean offered the following:

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4 **Amendment (with directory and title amendments)**

5 Remove line(s) 269 and insert:
6 disease. The appointments shall be for a 2-year ~~3-year~~ term and
7 shall

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11 -----
12 **T I T L E A M E N D M E N T**

13 Remove line(s) 14-15 and insert:
14 provisions related to the Biomedical Research Commission;
15 amending appointment terms to 2 years; providing that the
16 council serves as the exclusive source
17

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. ~~1~~² (For drafter's use only)

Bill No. PCB HCC 08-17

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council
2 Representative(s) Bean offered the following:

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4 **Amendment**

5 After line(s) 428, insert:

6 Effective July 1, 2011, administrative expenses may not exceed 5
7 percent of the total funds available to the program in any given
8 year.

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. ³(for drafter's use only)

Bill No. PCB HCC 08-17

COUNCIL/COMMITTEE ACTION

ADOPTED	___	(Y/N)
ADOPTED AS AMENDED	___	(Y/N)
ADOPTED W/O OBJECTION	___	(Y/N)
FAILED TO ADOPT	___	(Y/N)
WITHDRAWN	✓	(Y/N)
OTHER	_____	

1 Council/Committee hearing bill: Healthcare Council
 2 Representative(s) Skidmore offered the following:

Amendment

Remove line 924 and insert:

381.921, 381.981, 430.501, and 1004.435, Florida

10

COUNCIL MEETING REPORT

Healthcare Council

3/18/2008 11:00:00AM

Location: Morris Hall (17 HOB)

PCB HCC 08-20 : Alzheimer's Medicaid Waiver Program

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Thomas Anderson	X				
Loranne Ausley	X				
Joyce Cusack	X				
Bill Galvano				X	
Rene Garcia			X		
Hugh Gibson III	X				
Denise Grimsley	X				
Gayle Harrell	X				
D. Alan Hays	X				
Ed Hooper	X				
Matt Hudson	X				
Jimmy Patronis	X				
Ari Porth	X				
Yolly Roberson	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 18, 2008 4:48:44PM

COUNCIL MEETING REPORT

Healthcare Council

3/18/2008 11:00:00AM

Location: Morris Hall (17 HOB)

PCB HCC 08-21 : Florida Self-Directed Care Program

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Thomas Anderson	X				
Loranne Ausley	X				
Joyce Cusack	X				
Bill Galvano	X				
Rene Garcia			X		
Hugh Gibson III	X				
Denise Grimsley	X				
Gayle Harrell			X		
D. Alan Hays	X				
Ed Hooper	X				
Matt Hudson	X				
Jimmy Patronis	X				
Ari Porth	X				
Yolly Roberson			X		
Elaine Schwartz	X				
Kelly Skidmore	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 15		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 18, 2008 4:48:44PM

COUNCIL MEETING REPORT

Healthcare Council

3/18/2008 11:00:00AM

Location: Morris Hall (17 HOB)

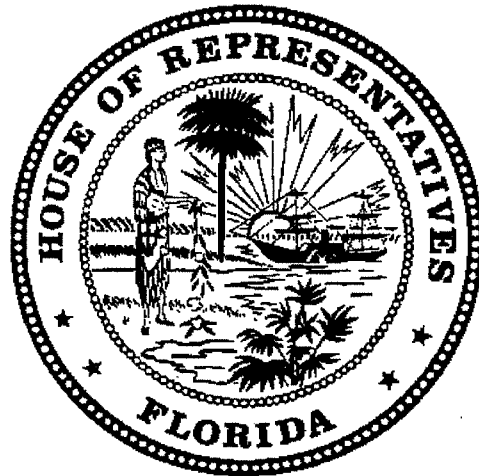
Summary:

Healthcare Council

Tuesday March 18, 2008 11:00 am

HB 461	Favorable	Yeas: 16	Nays: 0
HB 663	Favorable with Council Substitute	Yeas: 15	Nays: 0
PCB HCC 08-17	Favorable With Amendments (1)	Yeas: 15	Nays: 0
PCB HCC 08-20	Favorable	Yeas: 16	Nays: 0
PCB HCC 08-21	Favorable	Yeas: 15	Nays: 0

Committee meeting was reported out: Tuesday, March 18, 2008 4:48:44PM



Healthcare Council

**Tuesday, March 18, 2008
11:00 AM – 3:00 PM
Morris Hall**

Amended Action Packet

COUNCIL MEETING REPORT

Healthcare Council

3/18/2008 11:00:00AM

Location: Morris Hall (17 HOB)

AMENDED

Other Business Appearance:

TANF, MOE, Budget

Don Winstead (Lobbyist) (State Employee) - Information Only

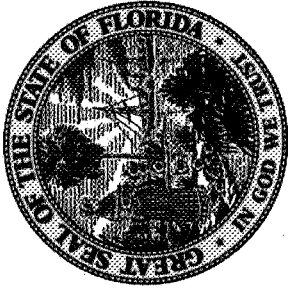
Department of Children & Families

1317 Winewood Boulevard

Tallahassee FL 32399

Phone: 850-487-1111

Committee meeting was reported out: Wednesday, March 19, 2008 8:24:42AM



Charlie Crist, Governor
Bob Butterworth, Secretary



New Federal Rules: Impact on Participation Rate, MOE and the Budget

House Healthcare Council

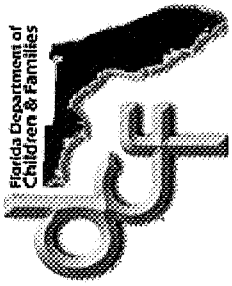
March 18, 2008

**Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families,
and Advance Personal and Family Recovery and Resiliency.**



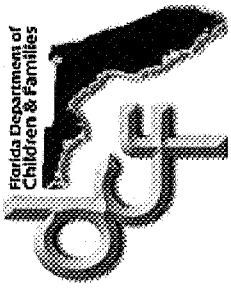
TANF Maintenance of Effort

- State is required to maintain state funding at **80%** of the required state match for the former AFDC program (***\$392.9 million***).
- If state meets **work participation requirements**, MOE is reduced to **75%** (***\$368.4 million***).
- Deficit Reduction Act strengthened verification of work activities and expanded definition of what counts as state expenditure toward MOE.
- HHS regulations **reduced expansion** of what counts towards MOE effective 10/1/2008 and **restricted** ability of state to adjust for families who are **subject to sanction**.



MOE and Excess MOE

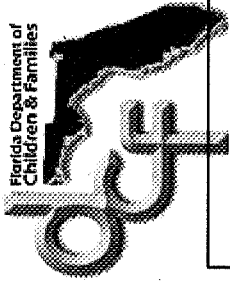
- TANF Maintenance of Effort calculation is by Federal Fiscal Year (Oct. - Sept.)
- The requirement applies to the **current year**.
- If MOE expenditures exceed the requirement, the “excess MOE” can reduce the participation requirement for the **next year**.



TANF Purposes

SEC. 401. [42 U.S.C. 601] (a) IN GENERAL.—The purpose of this part is to increase the flexibility of States in operating a program designed to—

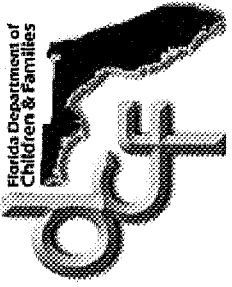
- (1) provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives;**
- (2) end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage;**
- (3) prevent and reduce the incidence of out-of-wedlock pregnancies; and**
- (4) encourage the formation and maintenance of two-parent families.**



Summary of Changes to MOE Rules

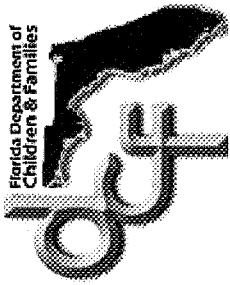
	Prior to DRA 2005	DRA 2005 Prior to Final Federal Rules	Under Final Federal Rules
Effective	Through FFY 2005	FFY 2006*, FFY 2007, & FFY 2008	FFY 2009 (beginning 10/1/2008) and thereafter
Assistance	Expenditures to financially eligible families count but are subject to extensive programmatic and reporting requirements.	Expenditures to financially eligible families count but are subject to extensive programmatic and reporting requirements.	Expenditures to financially eligible families count but are subject to extensive programmatic and reporting requirements.
Non-Assistance [Services] Related to Purpose 1 or 2.	Expenditures to financially eligible families count.	Expenditures to financially eligible families count.	Expenditures to financially eligible families count.
Non-Assistance (Services) Related to Purpose 3.	Expenditures to financially eligible families count.	Expenditures count regardless of financial eligibility.	Expenditures to financially eligible families count.
Non-Assistance (Services) Related to Purpose 4.	Expenditures to financially eligible families count.	Expenditures count regardless of financial eligibility.	Expenditures to financially eligible families count. Expenditures on specified activities related to Healthy Marriage and Responsible Fatherhood count regardless of financial eligibility.

* Excess MOE in FFY 2006 reduces FFY 2007 participation requirement

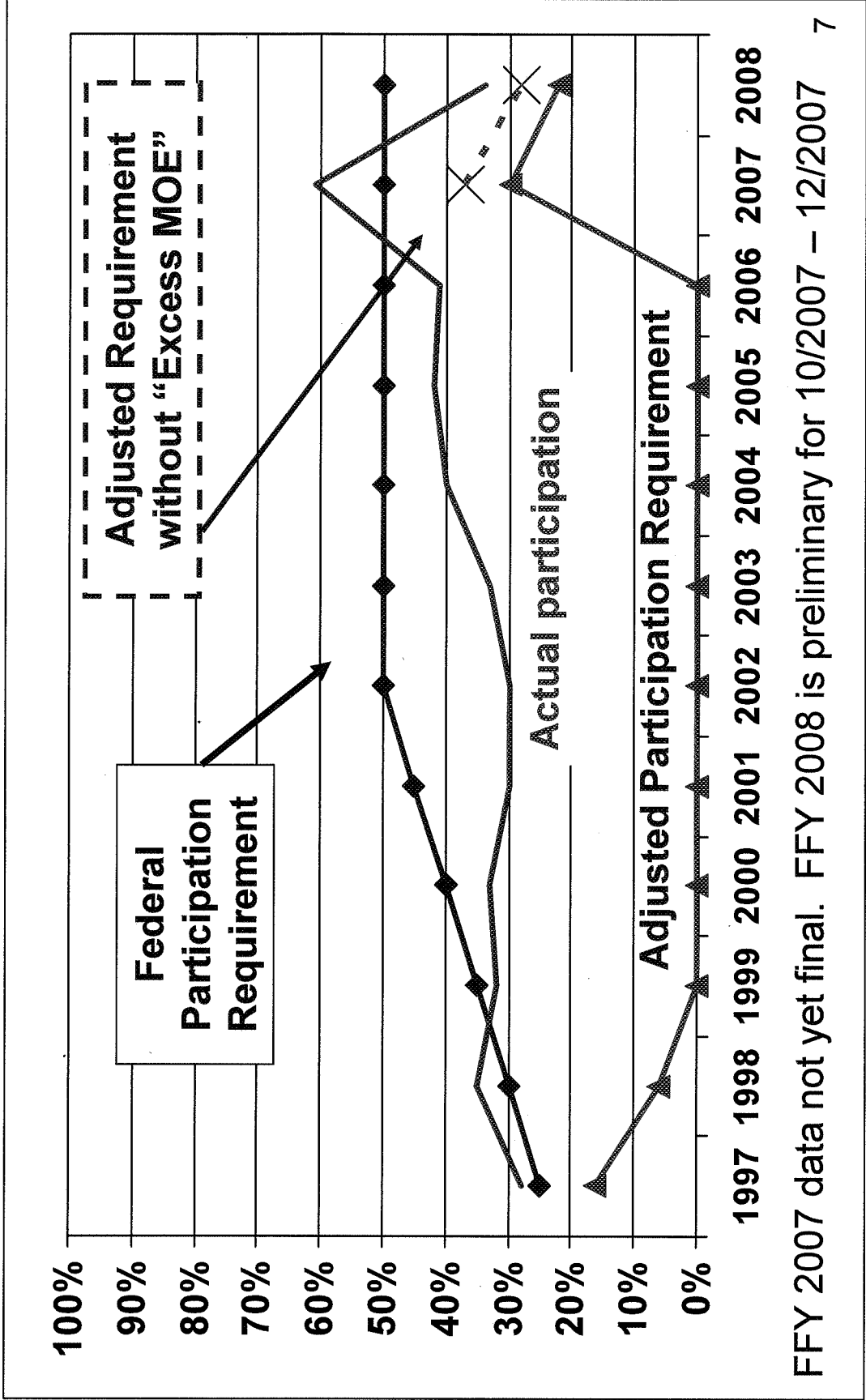


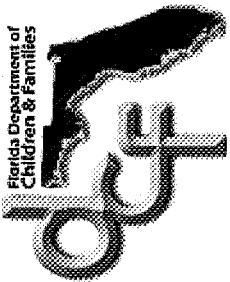
Participation Requirements Deficit Reduction Act of 2005

- All-Family participation requirement **50%**.
- Two-Parent participation requirement **90%**.
- Changes base year for caseload reduction credit from **FFY 1995 to FFY 2005**.
- Makes federal requirements applicable to **separate state programs**.

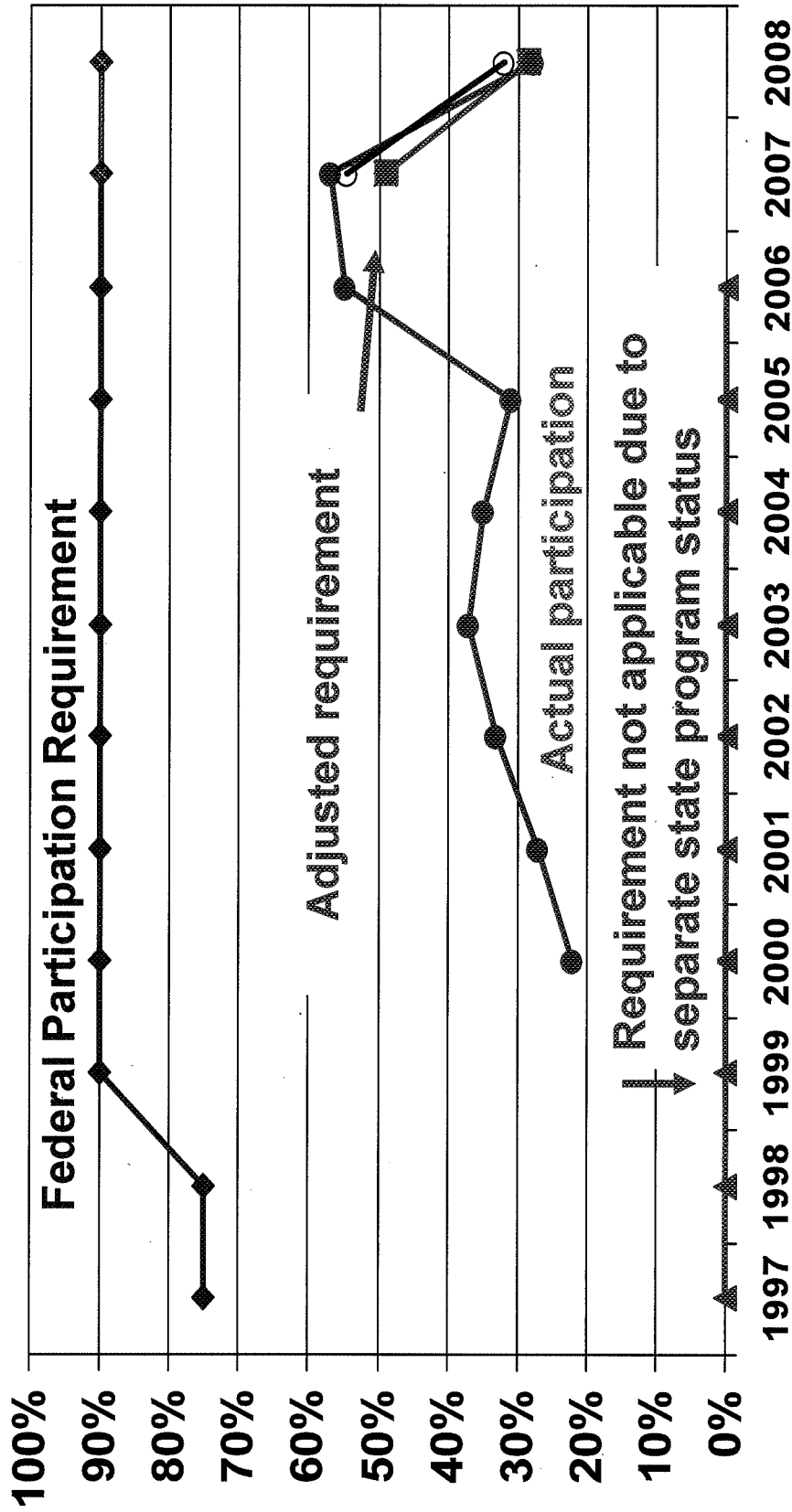


All-Family Work Participation





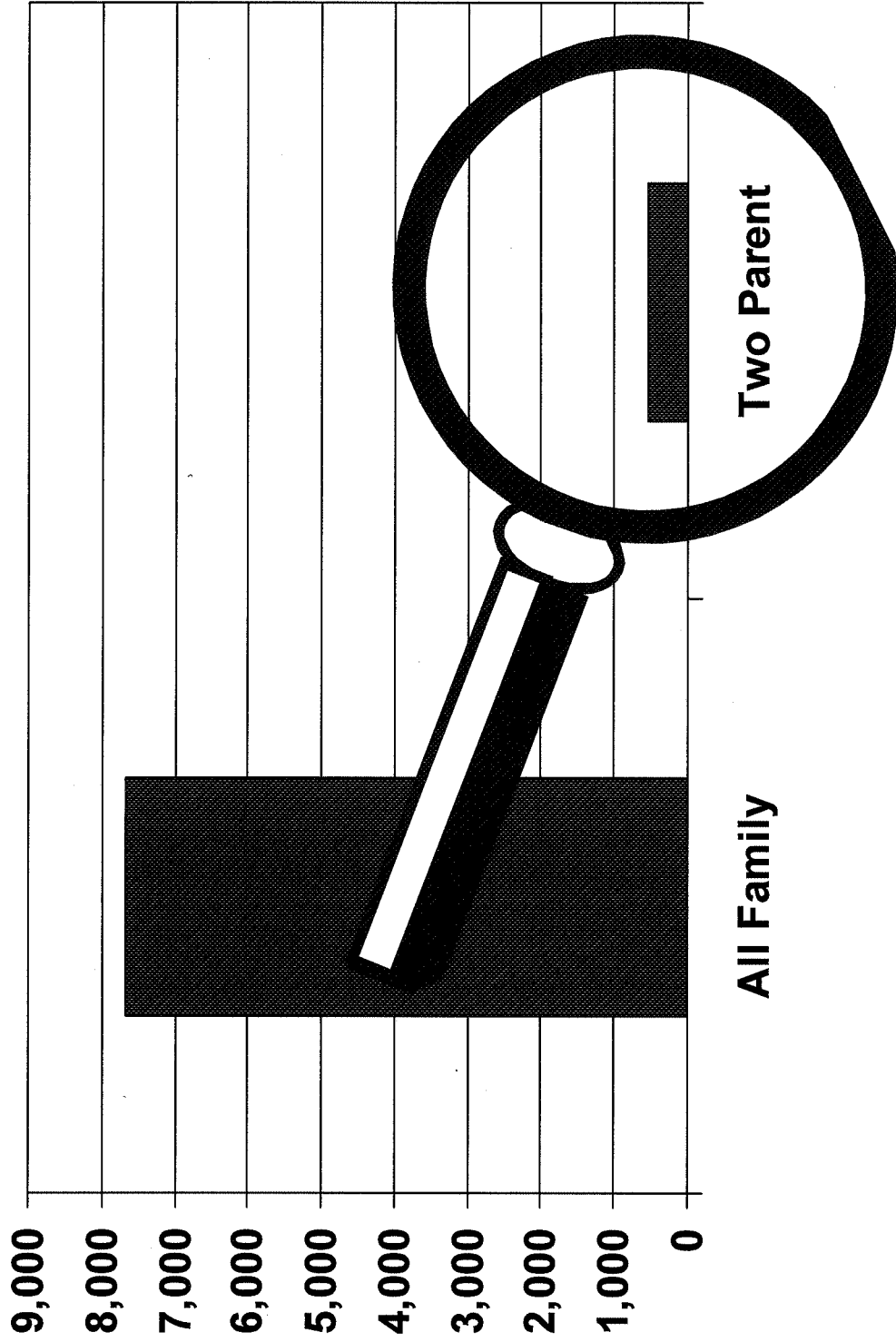
Two-Parent Work Participation

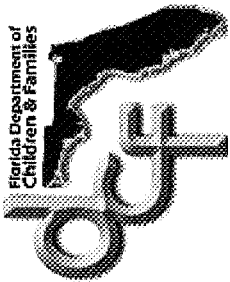




Participation Denominators

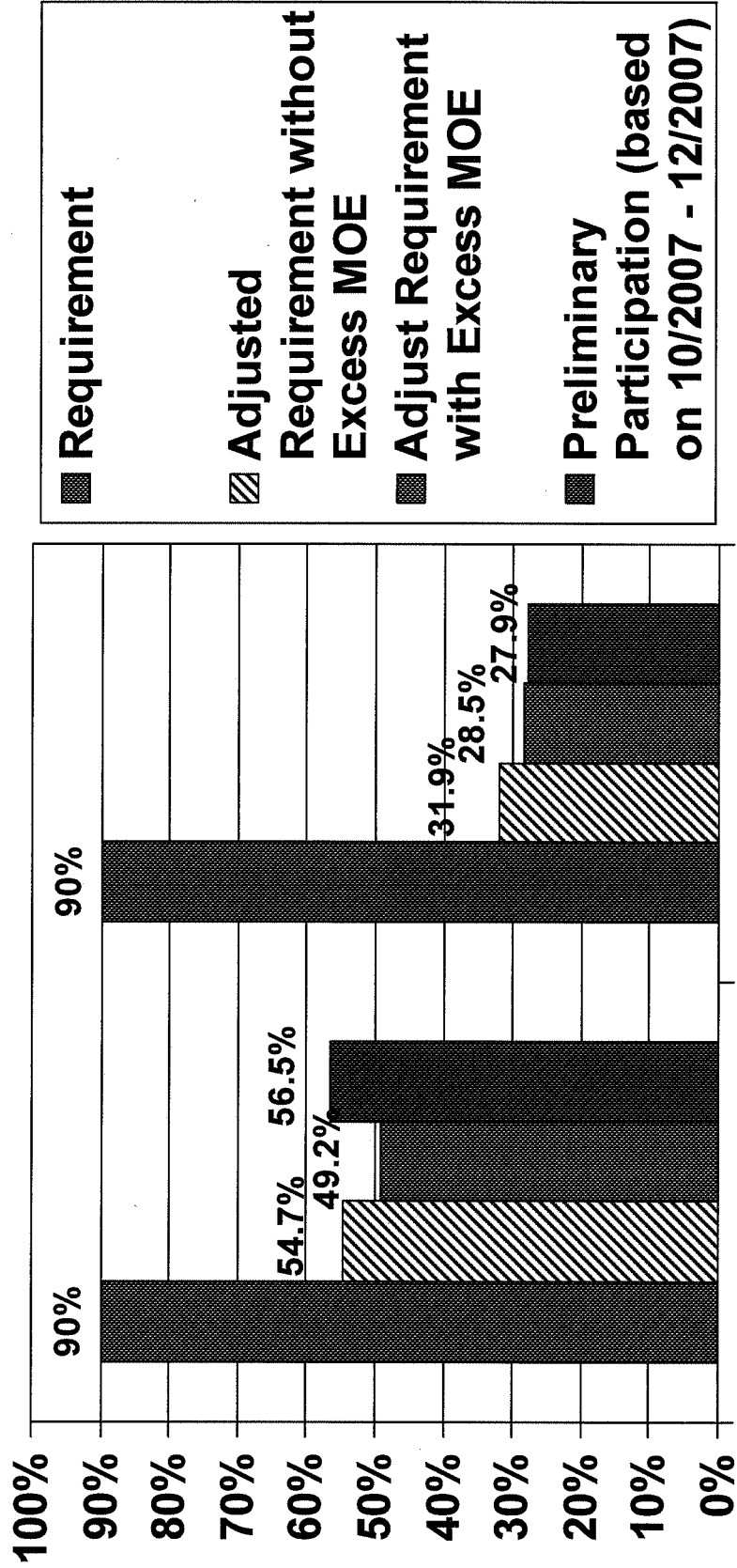
Monthly Average Oct. – Dec. 2007

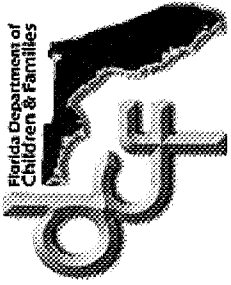




Two Parent Participation

Preliminary FFY 2007 & First Quarter FFY 2008





Potential Impacts

- If participation requirements not met:
 - All-family penalty up to 5% of block grant based on severity of failure.
 - Two-parent penalty **proportional** to size of caseload in relation to total caseload.
- If either all-family or two-parent requirement is **not met**:
 - **MOE requirement is 80%** of FFY 94 state expenditures **rather than 75%** (a \$24.5 million difference).
- The penalty for not meeting MOE is **severe**.
 - Reduced federal block grant funds.
 - Additional state funding required in next year.
 - Potential additional penalties.



MOE Picture 2008 and 2009

- Deficit Reduction Act of 2005 and Interim Final rules expanded definition of MOE.
- Effective October 1, 2009, rules are more restrictive. About \$80 million identified for current year not countable.
- We have adjusted, but will not be able to substantially affect FFY 2009 participation MOE (adjusting FFY 2010 target).

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
Fiscal Year 2007-2008 after Special Session C**

	Current MOE	MOE as of 10/1/2008	Comment
Department of Children and Family Services			
Executive Direction (2) (3)	504,121	188,215	OK
Administrative Support (3)	42,191	51,932	OK
Data Processing (2)	535,691	474,020	OK
Emergency Shelter - Domestic Violence	0	0	
Admin. Support (CWLS & Protective Services)	0	0	
Child Abuse Prevention - Healthy Families (4)	21,900,000	21,900,000	OK
Child Protective Investigations (3) (4)	0	37,140,429	Updated amount
Emergency Shelter Support - Child Protection	0	0	
Community Based Care (5)	48,521,953	66,231,462	OK
Child Welfare Legal Services	0	0	
Florida Abuse Hotline (3)	0	41,572	
Program Management & Compliance - FSP (3)	1,177,884	3,742,686	OK
Community Support Services - Mental Health	0	0	
Program Management & Compliance - MH (2)	0	0	
Treatment & Aftercare - Child/Adol Substance Abuse	0	0	
Treatment & Aftercare - Adult Substance Abuse (2)	0	0	
Program Management & Compliance - SA (2)	0	0	
Eligibility Determination/Case Management (3)	5,745,874	5,332,944	OK
Program Management & Compliance - ESS (2) (3)	2,149,961	1,775,754	OK
Error Rate Reduction/Benefit Recovery (3)	2,829,910	1,670,113	OK
Emergency Shelter - Homelessness	893,889	900,005	OK
Cash Assistance	125,131,827	125,131,827	This is an estimated amount. If the deficit projected in the Jan. 2008 is filled with GR, this amount would increase. Currently the Federal TANF is at \$27.684 million with a \$17.8 million deficit.
Indirect Costs	0	0	
Total - Department of Children and Families	209,433,301	264,580,959	
Department of Health			
Abstinence Education	0		
Ounce of Prevention	0		
School Health	0		
CMS - Developmental Intervention	0		
Full Service School Health Program	7,463,392	7,463,392	Information from DOH indicates this meets the new criteria under DRA
Total - Department of Health	7,463,392	7,463,392	
Department of Corrections			
Prison Visitation	1,754,240	0	Does not meet new criteria based on review by DOC
	1,754,240	0	
Department of Legal Affairs			
Fla. Consortium of Urban Leagues/Teen Pregnancy Prevention	480,000	0	
Fla. Consortium of Urban Leagues/Parenting Skills Training	80,000	0	
	560,000	0	
Department of Juvenile Justice			
Juvenile Redirections Program	7,153,591		Does not meet new criteria based on review by DJJ
Day Treatment Programs	6,348,989		Does not meet new criteria based on review by DJJ
PACE for Girls	8,369,987		Does not meet new criteria based on review by DJJ

	Current MOE	MOE as of 10/1/2008	Comment
CINS/FINS	4,212,796		Does not meet new criteria based on review by DJJ
Total - Department of Juvenile Justice	26,085,363		
Department of Military Affairs			
About Face	0		
Forward March	0		
Total - Department of Military Affairs	0		
Agency for Workforce Innovation			
Workforce Administration & Oversight (3)	0		
Workforce Indirect	0		
Regional Workforce Boards	0		
School Readiness Services	95,509,178	95,509,178	OK
School Readiness Indirect	0		
Child Care Development	33,415,872	33,415,872	OK
Noncustodial Parent Program	0		
Passport to Economic Progress	0		
Total - Agency for Workforce Innovation	128,925,050	128,925,050	OK
	0		
Department of Education			
Mentoring/Student Assistance Initiatives	18,370,150	0	Does not meet new criteria based on DOE review
Public Schools Reading Program Grants	0	0	Does not meet new criteria based on DOE review
First Generation Matching Grant Program (6)	8,245,000	0	Does not meet new criteria based on DOE review
Prepaid Tuition Scholarships	4,975,000	4,975,000	Appears countable as purpose #3 activity with a means test.
FEFP DJJ Supplemental Allocation (6)	12,295,085	0	Does not meet new criteria based on DOE review
Assistance to Low Performing Schools	6,840,461	0	Does not meet new criteria based on DOE review
Education Partnerships	2,688,000	0	Does not meet new criteria based on DOE review
Plus One Pilot Program for Low Performing Schools	705,338	0	Does not meet new criteria based on DOE review
College Reach Out Program	905,039	0	Does not meet new criteria based on DOE review
Total - Department of Education	56,502,603	4,975,000	
Board of Governors			
UCF - College of Education Community Counseling Clinic	775,000	0	Same as DOE activities - see above.
Total - Board of Regents	775,000	0	
TOTAL - ALL AGENCIES	431,498,949	405,944,401	Potential Gap
Amount needed (at 80% MOE)		392,921,042	<i>None</i>
Amount needed (at 75% MOE)		368,363,477	<i>None</i>