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# Healthcare Council

**Tuesday, February 5, 2008  
11:00 AM  
Morris Hall**

**Marco Rubio  
Speaker**

**Aaron Bean  
Chair**

# Council Meeting Notice

## HOUSE OF REPRESENTATIVES

**Speaker Marco Rubio**

### Healthcare Council

**Start Date and Time:** Tuesday, February 05, 2008 11:00 am

**End Date and Time:** Tuesday, February 05, 2008 12:00 pm

**Location:** Morris Hall (17 HOB)

**Duration:** 1.00 hrs

#### **Consideration of the following proposed council bill(s):**

PCB HCC 08-13 -- Infant Abandonment

Budget Workshop

**NOTICE FINALIZED on 01/29/2008 13:49 by BAI**



HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB HCC 08-13 Infant Abandonment

SPONSOR(S): Healthcare Council and Rep. Garcia

TIED BILLS: IDEN./SIM. BILLS:

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Healthcare Council		Calamas <i>ccc</i>	Gormley <i>CG</i>
1)			
2)			
3)			
4)			
5)			

SUMMARY ANALYSIS

The bill amends provisions related to the safe abandonment of newborn infants. The bill:

- extends the period of time in which a newborn infant may be safely abandoned from 3 days to 7 days;
- requires hospitals to fill out birth certificates without identifying the mother where the mother gives birth to the infant in the hospital, expresses and intent to abandon the infant in the hospital, and requests anonymity on the birth certificate;
- re-states in a different section of law the provision creating a presumption of consent to termination of parental rights conferred by safe abandonment;
- deletes requirements for child-placing agencies to pursue the parent of a safely abandoned child, if known, for the purpose of providing notice of hearings and obtaining consent to termination of parental rights, and prohibits child-placing agencies from pursuit; and
- deletes requirement of consent to adoption or an affidavit of non-paternity for termination of parental rights to a safely abandoned infant.

There may be a modest increase in Medicaid costs if the number of abandonments increases, however, the amount is indeterminate.

The bill provides for an effective date of July 1, 2008.

## FULL ANALYSIS

### I. SUBSTANTIVE ANALYSIS

#### A. HOUSE PRINCIPLES ANALYSIS:

**Empower families** – The bill gives mothers more time to make a decision on whether to abandon their infants, and could prevent unsafe abandonment by mothers who abandon their infants after three days of age.

#### B. EFFECT OF PROPOSED CHANGES:

##### **Background**

Florida established safe newborn abandonment in 2000.<sup>1</sup> Section 383.50 establishes safe abandonment protections for parents, identifies the places for safe abandonment, and delineates the obligations of the entities initially receiving safely abandoned infants. Section 63.0423 delineates the obligations of child-placing agencies and establishes procedures with respect to safely abandoned infants.

##### **Present Situation**

###### **Safe Abandonment**

Florida law provides that a parent may safely abandon an infant at a fire station, EMS station, or hospital emergency room within 3 days of birth.<sup>2</sup> The receiving entity must provide any necessary emergency care, and then transfer the infant to a hospital for any further treatment.<sup>3</sup> Infants admitted to a hospital under the safe abandonment law are presumed eligible for Medicaid coverage.<sup>4</sup> The hospital then transfers the child to a licensed child-placing agency.<sup>5</sup>

The child-placing agency is required to request assistance from law enforcement within 24 hours of receiving the infant, to determine whether the child is a missing child.<sup>6</sup> The licensed child-placing agency seeks emergency custody via court order, and may place the child with court-approved prospective adoptive parents who become the infant's guardians pending termination of parental rights and final adoption.<sup>7</sup> The infant's parent may make a claim of parental rights to the court or to the entity having custody of the child at any time before the termination of parental rights.<sup>8</sup> Parenthood may be determined by scientific testing, if ordered by the court.<sup>9</sup>

<sup>1</sup> § 1, Ch. 200-188, Laws of Florida.

<sup>2</sup> § 383.50(1), Florida Statutes (2007).

<sup>3</sup> § 383.50(3), Florida Statutes (2007).

<sup>4</sup> § 383.50(8), Florida Statutes (2007).

<sup>5</sup> § 383.50(7), Florida Statutes (2007).

<sup>6</sup> § 63.0423(3), Florida Statutes (2007).

<sup>7</sup> § 63.0423(2), Florida Statutes (2007).

<sup>8</sup> § 63.0423(6), (7), Florida Statutes (2007).

<sup>9</sup> § 63.0423(7), Florida Statutes (2007).

Safe abandonment under this statute does not constitute abuse or neglect, a child safely abandoned under this statute is not deemed abandoned for purposes of reporting and investigation requirements of chapter 39 governing abuse, neglect and abandonment.<sup>10</sup> Similarly, criminal investigation of a safe abandonment under this statute is prohibited, unless there is actual or suspect child abuse or neglect.<sup>11</sup> Consistent with these provisions, section 383.50(5) states that the abandoning parent has the “absolute right to remain anonymous”, and prohibits pursuit of the parent. In addition, section 383.50(2) establishes a presumption that the abandoning parent consented to the termination of parental rights. A parent may rebut that presumption by making a claim for parental rights prior to termination.

However, section 63.0423 requires child-placing agencies to “initiate a diligent search” for a parent whose identity is known, in order to notify the parent of hearings on termination of parental rights and to obtain consent to termination of parental rights. Similarly, termination of parental rights requires the parent to consent in writing (or provide an affidavit of non-paternity), unless consent is waived by the court.<sup>12</sup>

Since 2000, at least 90 infants were safely abandoned pursuant to this law. In that time, 38 infants are known to have been unsafely abandoned, of which 14 lived and 24 died.<sup>13</sup> Locations for those unsafe abandonments include trash cans, dumpsters, churches, a nursing home, a hotel room, a beach, a vacant lot, the front porch of a private home, a hotel garage, a concrete pile and a canal.<sup>14</sup>

#### Birth Certificates

According to stakeholders, some mothers give birth in the hospital and then leave their infants at the hospital. Florida law does not specifically include hospitals (other than emergency rooms) in the list of authorized locations. In practice, according to stakeholders, these abandonments are treated as authorized safe abandonments. Hospital registrars complete birth certificates for infants born in the hospital. Current practice allows hospitals to maintain the anonymity of an abandoning mother by indicating the mother is “unknown” on the birth certificate.<sup>15</sup> However, stakeholders indicate this practice is sporadically observed and may result in the mother’s identity being made known to the child-placing agency who receives the infant. Because the identity of the mother is known, the agency is then obligated to pursue her for notification and consent purposes pursuant to section 63.0423.

#### Effect of Proposed Changes:

The bill extends the period of time in which a newborn infant may be safely abandoned from 3 days to 7 days. The bill requires hospitals to complete an infant’s birth certificate without naming the mother if the infant is born in the hospital, the mother expresses intent to leave the infant and not return, and the mother requests it.

The bill makes several changes to provide consistency between the two sections of law governing safe newborn abandonment regarding the treatment of the abandoning parent’s anonymity, pursuit and

<sup>10</sup> § 383.50(9), Florida Statutes (2007).

<sup>11</sup> § 383.50(10), Florida Statutes (2007).

<sup>12</sup> § 63.0423(5), Florida Statutes (2007).

<sup>13</sup> “Babies Statistics” table, A Safe Haven for Newborns, <http://asafehavenfornewborns.com/babiesstatistics.asp> (last viewed January 26, 2008).

<sup>14</sup> “Babies Left in Unsafe Places”, A Safe Haven for Newborns, <http://asafehavenfornewborns.com/tragedies.asp> (last viewed January 26, 2008).

<sup>15</sup> Vital Records Registration Handbook, December 2007 Revision, pp. 22-23, Office of Vital Statistics, Florida Department of Health, [http://www.doh.state.fl.us/Planning\\_eval/Vital\\_Statistics/General\\_Information\\_main\\_page.html](http://www.doh.state.fl.us/Planning_eval/Vital_Statistics/General_Information_main_page.html) (last viewed January 26, 2008).

consent to termination of parental rights. The bill reiterates in section 63.0423 the provision currently found in section 383.50 creating a presumption of consent to termination of parental rights for the abandoning parent and providing that express consent is not required. The bill reiterates in section 63.0423 the provision currently found in section 383.50 prohibiting pursuit of the abandoning parent, and expressly prohibits pursuit, search and notification of the abandoning parent unless there is actual or suspected child abuse or neglect. The bill deletes current requirements for child-placing agencies to pursue the parent of a safely abandoned child, if known, for the purpose of providing notice of hearings and obtaining consent to termination of parental rights. Similarly, the bill deletes the current requirement of consent to adoption or an affidavit of non-paternity for termination of parental rights to a safely abandoned infant.

**C. SECTION DIRECTORY:**

**Section 1.** Amends s. 383.50(1) and (5), F.S., relating to infant age for safe abandonment and completion of birth certificates for certain safely abandoned infants.

**Section 2.** Amends s. 63.0423(4) and (5), F.S., relating to presumption of consent to termination of parental rights; pursuit, search and notification of abandoning parent; and consent to adoption of safely abandoned infants.

**Section 3.** Provides an effective date of July 1, 2008.

**II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT**

**A. FISCAL IMPACT ON STATE GOVERNMENT:**

1. Revenues:

None.

2. Expenditures:

There may be a modest increase in Medicaid costs if the number of abandonments increases, however, the amount is indeterminate.

**B. FISCAL IMPACT ON LOCAL GOVERNMENTS:**

1. Revenues:

None.

2. Expenditures:

None.

**C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:**

None.

D. FISCAL COMMENTS:

None.

**III. COMMENTS**

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

This bill does not appear to require counties or municipalities to take an action requiring the expenditure of funds, reduce the authority that counties or municipalities have to raise revenue in the aggregate, nor reduce the percentage of state tax shared with counties or municipalities.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR

Not applicable.

**IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES**



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PCB HCC 08-13

ORIGINAL

YEAR

1 A bill to be entitled  
 2 An act relating to infant abandonment; amending s.  
 3 63.0423, F.S.; providing for presumption of consent to  
 4 termination of parental rights in cases of abandoned  
 5 infants; revising requirements for conducting a diligent  
 6 search to identify a parent of an abandoned infant;  
 7 providing an exception; conforming provisions relating to  
 8 granting a petition for termination of parental rights;  
 9 amending s. 383.50, F.S.; increasing the age at which an  
 10 infant is considered a newborn infant for purposes of  
 11 treatment after abandonment; allowing mothers to remain  
 12 anonymous on birth certificates under certain  
 13 circumstances; providing an effective date.

14  
 15 Be It Enacted by the Legislature of the State of Florida:

16  
 17 Section 1. Subsections (4), (5), and (6) of section  
 18 63.0423, Florida Statutes, are amended to read:

19 63.0423 Procedures with respect to abandoned infants.--

20 (4) The parent who abandons the infant in accordance with  
 21 s. 383.50 is presumed to have consented to termination of  
 22 parental rights, and express consent is not required. Except  
 23 when there is actual or suspected child abuse or neglect, the  
 24 licensed child-placing agency shall not attempt to pursue,  
 25 search for, or notify that parent as provided in s. 63.088 and  
 26 chapter 49. Within 7 days after accepting physical custody of  
 27 the abandoned infant, the licensed child placing agency shall  
 28 initiate a diligent search to notify and to obtain consent from

→1

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YEAR

29 ~~a parent whose identity is known but whose location is unknown.~~  
 30 ~~The diligent search must include, at a minimum, inquiries as~~  
 31 ~~provided for in s. 63.088. Constructive notice must also be~~  
 32 ~~provided pursuant to chapter 49 in the county where the infant~~  
 33 ~~was abandoned. If a parent is identified and located, notice of~~  
 34 ~~the hearing on the petition for termination of parental rights~~  
 35 ~~shall be provided.~~

36 (5) A petition for termination of parental rights under  
 37 this section may not be filed until 30 days after the date the  
 38 infant was abandoned in accordance with s. 383.50. A petition  
 39 for termination of parental rights may not be granted until  
 40 ~~consent to adoption or an affidavit of nonpaternity has been~~  
 41 ~~executed by a parent of the abandoned infant as set forth in s.~~  
 42 ~~63.062, a parent has failed to reclaim or claim the abandoned~~  
 43 ~~infant within the time period specified in s. 383.50, or the~~  
 44 ~~consent of a parent is otherwise waived by the court.~~

45 (6) A claim of parental rights of the abandoned infant  
 46 must be made to the entity having legal custody of the abandoned  
 47 infant or to the circuit court before which ~~whom~~ proceedings  
 48 involving the abandoned infant are pending. A claim of parental  
 49 rights of the abandoned infant may not be made after the  
 50 judgment to terminate parental rights is entered, except as  
 51 otherwise provided by subsection (9).

52 Section 2. Subsections (1) and (5) of section 383.50,  
 53 Florida Statutes, are amended to read:

54 383.50 Treatment of abandoned newborn infant.--

55 (1) As used in this section, the term "newborn infant"  
 56 means a child who ~~that~~ a licensed physician reasonably believes

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57 | ~~is to be~~ approximately 7 3 days old or younger at the time the  
58 | child is left at a hospital, emergency medical services station,  
59 | or fire station.

60 | (5) Except when ~~where~~ there is actual or suspected child  
61 | abuse or neglect, any parent who leaves a newborn infant with a  
62 | firefighter, emergency medical technician, or paramedic at a  
63 | fire station or emergency medical services station, or brings a  
64 | newborn infant to an emergency room of a hospital and expresses  
65 | an intent to leave the newborn infant and not return, has the  
66 | absolute right to remain anonymous and to leave at any time and  
67 | may not be pursued or followed unless the parent seeks to  
68 | reclaim the newborn infant. When an infant is born in a hospital  
69 | and the mother expresses intent to leave the infant and not  
70 | return, upon the mother's request, the hospital or registrar  
71 | shall complete the infant's birth certificate without naming the  
72 | mother.

73 | Section 3. This act shall take effect July 1, 2008.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. \_\_\_\_ (for drafter's use only)

Bill No. PCB HCC 08-13

COUNCIL/COMMITTEE ACTION

ADOPTED \_\_\_\_\_ (Y/N)  
ADOPTED AS AMENDED \_\_\_\_\_ (Y/N)  
ADOPTED W/O OBJECTION \_\_\_\_\_ (Y/N)  
FAILED TO ADOPT \_\_\_\_\_ (Y/N)  
WITHDRAWN \_\_\_\_\_ (Y/N)  
OTHER \_\_\_\_\_

1 Council/Committee hearing bill: Healthcare Council  
2 Representative(s) R. Garcia offered the following:

3 **Amendment (with title amendment)**

4 Remove everything after the enacting clause and insert:  
5 Section 1. Subsection 1, and paragraph (e) of subsection  
6 (31) of section 39.01, Florida Statutes, are amended to read:  
7 39.01 Definitions.--When used in this chapter, unless the  
8 context otherwise requires:

9 (1) "Abandoned" means a situation in which the parent or  
10 legal custodian of a child or, in the absence of a parent or  
11 legal custodian, the caregiver responsible for the child's  
12 welfare, while being able, makes no provision for the child's  
13 support and makes no effort to communicate with the child, which  
14 situation is sufficient to evince a willful rejection of  
15 parental obligations. If the efforts of the parent or legal  
16 custodian, or caregiver primarily responsible for the child's  
17 welfare, to support and communicate with the child are, in the  
18 opinion of the court, only marginal efforts that do not evince a  
19 settled purpose to assume all parental duties, the court may  
20 declare the child to be abandoned. The term "abandoned" does not  
21 include a surrendered ~~an abandoned~~ newborn infant as described  
22 in s. 383.50, a "child in need of services" as defined in

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23 chapter 984, or a "family in need of services" as defined in  
24 chapter 984. The incarceration of a parent, legal custodian, or  
25 caregiver responsible for a child's welfare may support a  
26 finding of abandonment.

27 (31) "Harm" to a child's health or welfare can occur when  
28 any person:

29 (e) Abandons the child. Within the context of the  
30 definition of "harm," the term "abandons the child" means that  
31 the parent or legal custodian of a child or, in the absence of a  
32 parent or legal custodian, the person responsible for the  
33 child's welfare, while being able, makes no provision for the  
34 child's support and makes no effort to communicate with the  
35 child, which situation is sufficient to evince a willful  
36 rejection of parental obligation. If the efforts of the parent  
37 or legal custodian or person primarily responsible for the  
38 child's welfare to support and communicate with the child are  
39 only marginal efforts that do not evince a settled purpose to  
40 assume all parental duties, the child may be determined to have  
41 been abandoned. The term "abandoned" does not include a  
42 surrendered ~~an abandoned~~ newborn infant as described in s.  
43 383.50.

44 Section 2. Paragraph (g) of subsection (2) of section  
45 39.201, Florida Statutes, is amended to read:

46 39.201 Mandatory reports of child abuse, abandonment, or  
47 neglect; mandatory reports of death; central abuse hotline.--

48 (2)(g) Reports involving surrendered ~~abandoned~~ newborn  
49 infants as described in s. 383.50 shall be made and received by  
50 the department.

51 1. If the report is of a surrendered ~~an abandoned~~ newborn  
52 infant as described in s. 383.50 and there is no indication of  
53 abuse, neglect, or abandonment other than that necessarily

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54 entailed in the infant having been left at a hospital, emergency  
55 medical services station, or fire station, the department shall  
56 provide to the caller the name of a licensed child-placing  
57 agency on a rotating basis from a list of licensed child-placing  
58 agencies eligible and required to accept physical custody of and  
59 to place newborn infants left at a hospital, emergency medical  
60 services station, or fire station. The report shall not be  
61 considered a report of abuse, neglect, or abandonment solely  
62 because the infant has been left at a hospital, emergency  
63 medical services station, or fire station pursuant to s. 383.50.

64 2. If the caller reports indications of abuse or neglect  
65 beyond that necessarily entailed in the infant having been left  
66 at a hospital, emergency medical services station, or fire  
67 station, the report shall be considered as a report of abuse,  
68 neglect, or abandonment and shall be subject to the requirements  
69 of s. 39.395 and all other relevant provisions of this chapter,  
70 notwithstanding any provisions of chapter 383.

71 Section 3. Section 63.0423, Florida Statutes, is amended  
72 to read:

73 63.0423 Procedures with respect to surrendered ~~abandoned~~  
74 infants.

75 (1) A licensed child-placing agency that takes physical  
76 custody of an infant surrendered ~~abandoned~~ at a hospital,  
77 emergency medical services station, or fire station pursuant to  
78 s. 383.50, shall assume responsibility for all medical costs and  
79 all other costs associated with the emergency services and care  
80 of the surrendered ~~abandoned~~ infant from the time the licensed  
81 child-placing agency takes physical custody of the surrendered  
82 ~~abandoned~~ infant.

83 (2) The licensed child-placing agency shall immediately  
84 seek an order from the circuit court for emergency custody of

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85 the surrendered ~~abandoned~~ infant. The emergency custody order  
86 shall remain in effect until the court orders preliminary  
87 approval of placement of the surrendered ~~abandoned~~ infant in the  
88 prospective home, at which time the prospective adoptive parents  
89 become guardians pending termination of parental rights and  
90 finalization of adoption or until the court orders otherwise.  
91 The guardianship of the prospective adoptive parents shall  
92 remain subject to the right of the licensed child-placing agency  
93 to remove the surrendered ~~abandoned~~ infant from the placement  
94 during the pendency of the proceedings if such removal is deemed  
95 by the licensed child-placing agency to be in the best interest  
96 of the child. The licensed child-placing agency may immediately  
97 seek to place the surrendered ~~abandoned~~ infant in a prospective  
98 adoptive home.

99 (3) The licensed child-placing agency that takes physical  
100 custody of the surrendered ~~abandoned~~ infant shall, within 24  
101 hours thereafter, request assistance from law enforcement  
102 officials to investigate and determine, through the Missing  
103 Children Information Clearinghouse, the National Center for  
104 Missing and Exploited Children, and any other national and state  
105 resources, whether or not the surrendered ~~abandoned~~ infant is a  
106 missing child.

107 (4) The parent who surrenders the infant in accordance  
108 with s. 383.50 is presumed to have consented to termination of  
109 parental rights, and express consent is not required. Except  
110 when there is actual or suspected child abuse or neglect, the  
111 licensed child-placing agency shall not attempt to pursue,  
112 search for, or notify that parent as provided in s. 63.088 and  
113 chapter 49. Within 7 days after accepting physical custody of  
114 the abandoned infant, the licensed child placing agency shall  
115 initiate a diligent search to notify and to obtain consent from

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116 ~~a parent whose identity is known but whose location is unknown.~~  
117 ~~The diligent search must include, at a minimum, inquiries as~~  
118 ~~provided for in s. 63.088. Constructive notice must also be~~  
119 ~~provided pursuant to chapter 49 in the county where the infant~~  
120 ~~was abandoned. If a parent is identified and located, notice of~~  
121 ~~the hearing on the petition for termination of parental rights~~  
122 ~~shall be provided.~~

123 (5) A petition for termination of parental rights under  
124 this section may not be filed until 30 days after the date the  
125 infant was surrendered ~~abandoned~~ in accordance with s. 383.50. A  
126 petition for termination of parental rights may not be granted  
127 until ~~consent to adoption or an affidavit of nonpaternity has~~  
128 ~~been executed by a parent of the abandoned infant as set forth~~  
129 ~~in s. 63.062, a parent has failed to reclaim or claim the~~  
130 surrendered ~~abandoned~~ infant within the time period specified in  
131 s. 383.50, ~~or the consent of a parent is otherwise waived by the~~  
132 ~~court.~~

133 (6) A claim of parental rights of the surrendered  
134 ~~abandoned~~ infant must be made to the entity having legal custody  
135 of the surrendered ~~abandoned~~ infant or to the circuit court  
136 before which ~~whom~~ proceedings involving the surrendered  
137 ~~abandoned~~ infant are pending. A claim of parental rights of the  
138 surrendered ~~abandoned~~ infant may not be made after the judgment  
139 to terminate parental rights is entered, except as otherwise  
140 provided by subsection (9).

141 (7) If a claim of parental rights of a surrendered ~~an~~  
142 ~~abandoned~~ infant is made before the judgment to terminate  
143 parental rights is entered, the circuit court may hold the  
144 action for termination of parental rights pending subsequent  
145 adoption in abeyance for a period of time not to exceed 60 days.



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146 (a) The court may order scientific testing to determine  
147 maternity or paternity at the expense of the parent claiming  
148 parental rights.

149 (b) The court shall appoint a guardian ad litem for the  
150 ~~surrendered~~ ~~abandoned~~ infant and order whatever investigation,  
151 home evaluation, and psychological evaluation are necessary to  
152 determine what is in the best interest of the surrendered  
153 ~~abandoned~~ infant.

154 (c) The court may not terminate parental rights solely on  
155 the basis that the parent left the infant at a hospital,  
156 emergency medical services station, or fire station in  
157 accordance with s. 383.50.

158 (d) The court shall enter a judgment with written findings  
159 of fact and conclusions of law.

160 (8) Within 7 business days after recording the judgment,  
161 the clerk of the court shall mail a copy of the judgment to the  
162 department, the petitioner, and the persons whose consent were  
163 required, if known. The clerk shall execute a certificate of  
164 each mailing.

165 (9) (a) A judgment terminating parental rights pending  
166 adoption is voidable, and any later judgment of adoption of that  
167 minor is voidable, if, upon the motion of a birth parent, the  
168 court finds that a person knowingly gave false information that  
169 prevented the birth parent from timely making known his or her  
170 desire to assume parental responsibilities toward the minor or  
171 from exercising his or her parental rights. A motion under this  
172 subsection must be filed with the court originally entering the  
173 judgment. The motion must be filed within a reasonable time, but  
174 not later than 1 year after the entry of the judgment  
175 terminating parental rights.

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176 (b) No later than 30 days after the filing of a motion  
177 under this subsection, the court shall conduct a preliminary  
178 hearing to determine what contact, if any, will be permitted  
179 between a birth parent and the child pending resolution of the  
180 motion. Such contact may be allowed only if it is requested by a  
181 parent who has appeared at the hearing and the court determines  
182 that it is in the best interest of the child. If the court  
183 orders contact between a birth parent and child, the order must  
184 be issued in writing as expeditiously as possible and must state  
185 with specificity any provisions regarding contact with persons  
186 other than those with whom the child resides.

187 (c) At the preliminary hearing, the court, upon the motion  
188 of any party or upon its own motion, may order scientific  
189 testing to determine the paternity or maternity of the minor if  
190 the person seeking to set aside the judgment is alleging to be  
191 the child's birth parent but has not previously been determined  
192 by legal proceedings or scientific testing to be the birth  
193 parent. Upon the filing of test results establishing that  
194 person's maternity or paternity of the surrendered abandoned  
195 infant, the court may order visitation as it deems appropriate  
196 and in the best interest of the child.

197 (d) Within 45 days after the preliminary hearing, the  
198 court shall conduct a final hearing on the motion to set aside  
199 the judgment and shall enter its written order as expeditiously  
200 as possible thereafter.

201 (10) Except to the extent expressly provided in this  
202 section, proceedings initiated by a licensed child-placing  
203 agency for the termination of parental rights and subsequent  
204 adoption of a newborn left at a hospital, emergency medical  
205 services station, or fire station in accordance with s. 383.50  
206 shall be conducted pursuant to this chapter.

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Amendment No. \_\_\_\_ (for drafter's use only)

207 Section 4. Subsections (1) and (5) of section 383.50,  
208 Florida Statutes, are amended to read:

209 383.50 Treatment of surrendered ~~abandoned~~ newborn infant.

210 (1) As used in this section, the term "newborn infant"  
211 means a child who ~~that~~ a licensed physician reasonably believes  
212 is to be approximately 7 3 days old or younger at the time the  
213 child is left at a hospital, emergency medical services station,  
214 or fire station.

215 (5) Except when ~~where~~ there is actual or suspected child  
216 abuse or neglect, any parent who leaves a newborn infant with a  
217 firefighter, emergency medical technician, or paramedic at a  
218 fire station or emergency medical services station, or brings a  
219 newborn infant to an emergency room of a hospital and expresses  
220 an intent to leave the newborn infant and not return, has the  
221 absolute right to remain anonymous and to leave at any time and  
222 may not be pursued or followed unless the parent seeks to  
223 reclaim the newborn infant. When an infant is born in a  
224 hospital and the mother expresses intent to leave the infant and  
225 not return, upon the mother's request, the hospital or registrar  
226 shall complete the infant's birth certificate without naming the  
227 mother.

228 Section 5. This act shall take effect July 1, 2008.

229

230

231 -----  
T I T L E A M E N D M E N T

232 Remove the entire title and insert:

233 A bill to be entitled

234 An act relating to a safe haven for newborns; amending s.  
235 39.01, F.S.; amending definitions of abandoned and harmed  
236 to conform to the provisions of this bill; amending s.  
237 39.201, F.S.; amending references from "abandoned" to

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238 "surrendered" where applicable to conform to provisions of  
239 the bill; amending s. 63.0423, F.S.; amending references  
240 from "abandoned" to "surrendered" where applicable to  
241 conform to provisions of bill; providing for presumption of  
242 consent to termination of parental rights in cases of  
243 surrendered infants; revising requirements for conducting a  
244 diligent search to identify a parent of a surrendered  
245 infant; providing an exception; conforming provisions  
246 relating to granting a petition for termination of parental  
247 rights; amending s. 383.50, F.S.; amending references from  
248 "abandoned" to "surrendered" where applicable to conform to  
249 provisions of bill; increasing the age at which an infant  
250 is considered a newborn infant for purposes of treatment  
251 after surrender; allowing mothers to remain anonymous on  
252 birth certificates under certain circumstances; providing  
253 an effective date.

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## **Agency for Health Care Administration Fiscal Year 2008-09 Base Budget Review**

The agency's mission is to champion accessible, affordable, quality health care for all Floridians. As part of the initial base budget review, staff has compiled and analyzed agency contractual service agreements, reviewed Fiscal Year 2006-07 actual expenditure data and Fiscal Year 2006-07 actual activity data, analyzed agency's Fiscal Year 2008-09 Legislative Budget Request, reviewed Auditor General and OPPAGA Reports, and other relevant data.

The following criteria provide the framework for the review:

- Activities/functions with no value analysis in the last five years.
- Activities/functions outside an agency's core mission.
- Activities/functions with documented performance concerns.
- Activities/functions without statewide impact or broad public benefit.

The application of each criterion as it relates to this agency is still ongoing. As a part of future council meetings, specific programs and activities will be selected for further review and analysis. These additional steps may include agency interaction or presentation on specific programs or services regarding value analysis, applicability to core mission and documented performance concerns.

The purpose of the base review is to identify areas where efficiency can be improved, value can be increased, and unnecessary activities can be eliminated.

**FY 2008-09 BASE BUDGET DETAIL**

AGENCY FOR HEALTH CARE ADMINISTRATION		FTE	GENERAL REVENUE	TOBACCO	OTHER TF	DESCRIPTION
<b>ADMINISTRATION AND SUPPORT</b>						
Provides administrative support for the agency's major health-related programs by delivering budget, financial, human resource and logistical support services; collects, analyzes, reports and distributes health care information.						
1	Salaries And Benefits	315.00	4,501,264		14,969,813	Costs associated with salaries and benefits for 315 full-time equivalents (FTEs) <b>\$13.2 million-Salary</b> <b>\$2.3 million-Retirement/Social Security Benefits</b> <b>\$2.2 million-Insurance</b>
2	Other Personal Services		200,830		800,038	Services rendered by a person who is not filling an established position <b>\$422,000-Temporary Employment</b> <b>\$241,000-Legal Services</b> <b>\$32,300-Employee Benefits</b>
3	Expenses		815,535		3,555,671	Usual, ordinary, and incidental operating expenditures <b>\$1.4 million-Building Leases</b> <b>\$260,000-Equipment Rental</b> <b>\$284,000-In State Travel</b> <b>\$270,000-Telephone, Cell Phone, Pager</b> <b>\$377,800-Office Supplies</b> <b>\$674,300-IT Related Costs</b> <b>\$103,000-Out of State Travel</b> <b>\$600,000-Repair/Maintenance/Insurance (including Copier Maintenance)</b> <b>\$107,148-Registrations/Subscriptions</b> <b>\$53,000-Postage/Freight</b> <b>\$43,500-Other</b>
4	Operating Capital Outlay		229,961		655,710	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item. <b>\$57,314-Furniture</b> <b>\$734,450-IT Equipment</b>
5	Contracted Services		842,453		2,453,417	Contractual Services including: <b>\$539,092-Information Technology</b> <b>\$261,000-Consultants/Research</b> <b>\$74,000-Mail and Delivery</b> <b>\$70,158 -Court Reporting and Expert Witness</b> <b>\$48,027-Training</b> <b>\$48,000-Other</b> <b>\$35,450-Security</b>
6	Risk Management Insurance		35,240		234,433	State self-insurance program administered by the Department of Financial Services, including general liability, worker's compensation, automobile and civil rights insurance.
7	Transfer to DMS for Human Resources Services Statewide Contract		28,889		100,513	People First Human Resources contract administered by the Department of Management Services.
8	Technology Resource Center - Department of Management Services				664,443	Appropriation for IT-related services provided through the Department of Management Services.
<b>ADMINISTRATION AND SUPPORT</b>		<b>315.00</b>	<b>6,654,172</b>	<b>0</b>	<b>23,434,038</b>	

**FY 2008-09 BASE BUDGET DETAIL**

AGENCY FOR HEALTH CARE ADMINISTRATION		FTE	GENERAL REVENUE	TOBACCO	OTHER TF	DESCRIPTION
<b>CHILDREN'S SPECIAL HEALTH CARE</b>						
9	Contract with the Healthy Kids Corporation to process Kid Care applications; determine eligibility for the Title XXI program; refer children to Medicaid or Children's Medical Services (CMS); enroll children in Title XXI programs; collect premiums; and administer the Healthy Kids program including selecting networks for care, establishing rates; program outreach, collecting required local contributions, and purchasing insurance coverage for school age children and their siblings; purchasing choice counseling and health care coverage or services for children enrolled in the MediKids program through the Medicaid Managed Care program, as well as special needs children enrolled under Title XXI CMS.					
10	G/A-Florida Healthy Kids Corporation		11,783,847	60,171,104	168,837,537	Purchases health benefits for children ages 5-18 who qualify for Florida Healthy Kids.
11	Contracted Services		1,167,966	704,548	4,729,237	Administrative activities associated with the Medikids and Children's Medical Services components of the Kidcare Program. Funding is appropriated as a pass through including costs associated with eligibility determinations, staffing and other administrative costs.
12	G/A-Contracted Services - Florida Healthy Kids Administration		1,703,119	3,946,147	13,237,109	Administrative activities associated with the Florida Healthy Kids Corporation to fund third party administrator activities, claims payments and staff of the corporation.
13	G/A-Florida Healthy Kids Corporation Dental Services		8,683,560		20,375,448	Purchase dental benefits for children ages 5-18 who qualify for Florida Healthy Kids component.
14	MediKids		7,339,989	7,155,438	43,295,449	Purchase health benefits for children ages 1-4 who qualify for the Medikids component.
15	Children's Medical Services Network		13,621,832	15,619,174	70,156,477	Purchases health benefits for children with special care needs through the Department of Health's Children's Medical Services Network (CMS) program for children who qualify for the CMS component. Children with special health care needs are those children under age 21 whose serious or chronic physical or developmental conditions require extensive preventive and maintenance care beyond that required by typically healthy children.
16	Qualified Expenditure Category - Children's Special Health Care		2,242,800		5,423,398	Appropriation for Special Session C for the Title XXI Kidcare program currently held in reserve. The funds are available for allocation to the Kid Care components contingent upon the submission of a budget amendment in accordance with Chapter 216, Florida Statutes.
<b>CHILDREN'S SPECIAL HEALTH CARE</b>		<b>0.00</b>	<b>46,543,113</b>	<b>87,596,411</b>	<b>326,054,655</b>	
<b>EXECUTIVE DIRECTION/SUPPORT SERVICES</b>						
Provides executive direction and support for the Medicaid program by delivering financial, budget, policy and logistical support; purchasing health care and ensuring that purchased care is appropriate and medically necessary; eliminating waste, fraud and abuse; and improving quality of care provided to beneficiaries.						
17	Salaries And Benefits	743.50	14,324,499		27,523,226	Costs associated with salaries and benefits for 743.50 full time equivalents (FTEs). <b>\$29.5 million-Salary</b> <b>\$5.1 million-Retirement/Social Security Benefits</b> <b>\$4.9 million-Insurance</b>
18	Other Personal Services		1,851,647		23,989,020	Services rendered by a person who is not filling an established position <b>\$3.0 million-Temporary Employment (includes physician review of medical records)</b> <b>\$7,354-Court Reporting</b> <b>\$222,800-Employee Benefits</b> <b>\$18.4 million-Third party recovery services, claims audits, quality review</b> <b>\$1.8 million-Consultants</b>



**FY 2008-09 BASE BUDGET DETAIL**

AGENCY FOR HEALTH CARE ADMINISTRATION		FTE	GENERAL REVENUE	TOBACCO	OTHER TF	DESCRIPTION
19	Expenses		1,324,914		6,907,212	Usual, ordinary, and incidental operating expenditures <b>\$3.6 million</b> -Building Leases <b>\$236,194</b> -Equipment Rental <b>\$661,010</b> -In State Travel <b>\$578,836</b> -Telephone, Cell Phone, Pager <b>\$558,834</b> -Office Supplies <b>\$266,547</b> -IT Related Costs <b>\$67,068</b> -Out of State Travel <b>\$106,261</b> -Repair/Maintenance/Insurance <b>\$84,459</b> -Registrations/Subscriptions/Awards <b>\$198,567</b> -Postage/Freight <b>\$12,738</b> -Unclassified Expenditures <b>\$204,751</b> -Printing & Reproduction <b>\$21,793</b> -Utilities <b>\$33,049</b> -Late Invoice Interest Payments
20	Operating Capital Outlay		45,391		221,266	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item. <b>\$97,222</b> -Furniture <b>\$96,850</b> -IT Equipment
21	Pharmaceutical Expense Assistance		852,135			Provides pharmaceutical expense assistance to individuals diagnosed with cancer or individuals who have received organ transplants who were medically needy recipients prior to January 1, 2006. Individuals must also be a Florida Resident, eligible for Medicare, and request enrollment in the program. Appropriation covers the Medicare Part B prescription drug coinsurance and deductibles for Medicare Part B medications that treat eligible cancer and organ transplant patients.
22	Transfer To Division of Administrative Hearings		185,110		185,109	Payment to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.
23	Contracted Nursing Home Audit Program		827,653		1,129,095	Independent financial audits of nursing home and ICF/DDs to determine compliance with cost reporting requirements set forth in the long-term care reimbursement plan. Cost reports are the basis for institutional Medicaid rates.
24	Contracted Services		16,397,771		41,064,502	Contractual Services including pharmacy drug rebate contracts, utilization management, choice counseling and waiver evaluations: <b>\$555,700</b> -Information Technology <b>\$28.2 million</b> -Consultants/Research <b>\$39,722</b> -Mail and Delivery <b>\$128,550</b> -Court Reporting/Expert Witness/Legal Services <b>\$12.3 million</b> -Other <b>\$48,081</b> -Security <b>\$17,060</b> -Temporary Employment <b>\$450,000</b> -UF Contract for Autoimmune Disorders
25	Medicaid Fiscal Contract		23,298,027		55,989,694	Maintains the Florida Medicaid Management Information System (FMMIS), process claims payments, and enroll Medicaid providers.

**FY 2008-09 BASE BUDGET DETAIL**

AGENCY FOR HEALTH CARE ADMINISTRATION		FTE	GENERAL REVENUE	TOBACCO	OTHER TF	DESCRIPTION
26	Medicaid Peer Review		1,093,903		4,403,348	Purchase utilization review of certain services by independent Peer Review Organizations to help safeguard against unnecessary and inappropriate medical care. Reviews include medical services/records for medical necessity, quality of care and length of stay. Services receiving peer review include Hospital Inpatient, Inpatient Psychiatric Hospital, Community Behavioral Health, Home Health, Private Duty Nursing, Developmental Disabilities Quality Assurance, and NICU Utilization .
27	Risk Management Insurance		323,093		326,281	State self-insurance program administered by the Department of Financial Services, including general liability, worker's compensation, automobile and civil rights insurance.
28	Transfer to DMS for Human Resources Services Statewide Contract		105,512		201,942	People First Human Resources contract administered by the Department of Management Services.
<b>EXECUTIVE DIRECTION/SUPPORT SERVICES</b>		<b>743.50</b>	<b>60,629,655</b>	<b>0</b>	<b>161,940,695</b>	
<b>MEDICAID SERVICES TO INDIVIDUALS</b>						
29	<p><b>Recruit and enroll sufficient providers to meet the medical needs of eligible recipients. Enroll recipients selecting the MediPass program with the "gatekeeper" provider of their choice. Develop programs to improve client outcomes and set standards for service. Purchase medically needed services for recipients under the Medicaid program in which enrolled. Monitor quality of care provided and compliance with standards. Institute steps to improve quality, efficiency, cost, and access to care. Resolve client and provider complaints.</b></p> <p><b>*Although Medicaid Services are classified as optional or mandatory, all medically necessary services are mandatory for children and pregnant women.</b></p>					
30	Adult Vision/Hearing Services		4,374,502		5,921,410	Reimbursement for vision/hearing services to adult Medicaid recipients. Optional Service
31	Case Management		40,555,706		53,568,397	Reimbursement for case management services to Medicaid clients of Children's Medical Services (CMS), and adults served by Alcohol, Drug Abuse and Mental Health (ADM) programs. Case management is the process of assessing client need for services, developing a plan of care, making arrangements for delivery of needed services and monitoring service effectiveness. This expenditure category also includes funding for the Disease Management (DM) contracts which include: HIV/AIDS, Sickle Cell, Renal Disease, CHF, COPD, Diabetes, Hypertension, Asthma. Children; Mandatory Service if medically necessary Adult; Optional Service DM Contracts; optional service
32	Therapeutic Services for Children		37,054,167		51,676,458	Provides a wide array of community outpatient mental health services, targeted case management and community-based residential treatment services in therapeutic foster homes to assist children and families in resolving mental health issues that interfere with the child's functioning at home, in school or in the community. These services also serve to prevent the need for more intensive, more restrictive residential mental health placements. Therapy treatments must be prescribed by the beneficiary's primary care physician and be provided by a licensed therapist or assistant supervised by a licensed therapist. The provider conducts an evaluation of the beneficiary, writes a plan of care for the beneficiary, performs the needed therapy, and provides reevaluations and revisions of the plan of care as needed or every six months. Optional under federal guidelines, mandatory for children.
33	Community Mental Health Services		7,879,156		13,315,822	Reimbursement for treatment planning and review, evaluation and testing, medical evaluation, counseling, therapy and treatment services, and day treatment. Services must be medically necessary, and recommended by a licensed practitioner of the healing arts. Optional Service for Adults

**FY 2008-09 BASE BUDGET DETAIL**

AGENCY FOR HEALTH CARE ADMINISTRATION		FTE	GENERAL REVENUE	TOBACCO	OTHER TF	DESCRIPTION
34	Adult Dental Services		10,646,266		14,315,925	Reimbursement for adult dental services. Optional Service
35	Developmental Evaluation & Intervention/Part C				2,888,629	Provides funds for Medicaid recipients that receive early intervention services through the Department of Health. Services include the evaluation for program eligibility, comprehensive assessment of needs of children age 0 to 36 months and their families; service coordination/case management to assure that services are received as specified in the Family Support Plan; and assessment and intervention services to achieve identified child outcomes. Services must be provided by a Medicaid enrolled provider who has been recognized by the Dept. of Health, Children's Medical Services as a Part C early intervention provider. Optional Service for Children.
36	Early & Periodic Screening of Children		52,097,846		69,011,836	Reimbursement for Child Health Check-ups. Child Health Check-Up consists of a comprehensive, preventive health screening that is performed on a periodic basis on children 20 years of age or younger. Mandatory Service
37	G/A-Rural Hospital Financial Assistance		1,220,185		11,498,002	Rural hospital disproportionate share program. Must be a rural hospital, serve a disproportionate share of Medicaid and charity care services, conform to all agency quality of care requirements, agree to accept all patient regardless of ability to pay, agree to provide backup and referral services to the county public health units and other low-income providers within the hospitals service area. Optional Service
38	Family Planning		665,171		5,997,314	Reimbursement for services that include health history, physical examination, information and referral, education and counseling, diagnostic and laboratory procedures, contraceptive methods, drugs, devices, supplies, voluntary sterilization, natural family planning and follow-up care. Mandatory Service
39	Healthy Start Services				19,384,718	Reimbursement for services provided for under the Healthy Start program. Assists recipients in coordinating and gaining access to services that will: reduce the number of infants born with medical problems; and Maintain the health of infants after birth. Waiver service. Program is operated by DOH. Optional Service
40	Home Health Services		89,858,628		118,784,680	Reimbursement for services provided in a recipient's home or other authorized setting to promote, maintain or restore health or to minimize the effects of illness and disability. Mandatory Service
41	Hospice Services		121,619,167		160,666,025	Optional Service
42	Hospital Inpatient Services		118,321,165		2,023,704,184	Mandatory Service
43	Regular Disproportionate Share				208,382,079	Federally regulated program allowing Medicaid payments to certain hospitals based upon criteria determined by the state. This program is designed to provide financial resources to hospitals serving a disproportionate share of the Medicaid and indigent population. This program is capped annually by a federal allotment. Mandatory Service.
44	Low Income Pool				948,882,469	The Low Income Pool Program is considered one of four fundamental elements of the Medicaid reform waiver and is defined as a program established to ensure continued government support for the provision of health care services to Medicaid, underinsured and uninsured populations. The program consists of a \$1 billion capped annual allotment for each year of the five years authorized by the Medicaid reform waiver. Under this program, local and some state funds are primarily used to generate federal matching dollars, and are then distributed through the LIP distribution methodology. Optional Program.
45	Freestanding Dialysis Centers		7,197,176		9,521,202	Optional Service

**FY 2008-09 BASE BUDGET DETAIL**

AGENCY FOR HEALTH CARE ADMINISTRATION		FTE	GENERAL REVENUE	TOBACCO	OTHER TF	DESCRIPTION
46	Hospital Insurance Benefit		56,433,216		74,532,703	Reimbursement of inpatient hospital deductible for Medicare Part A, Deductible and coinsurance for Medicare Part B. Medicare deductible for blood under Part A & B. Mandatory Service
47	Hospital Outpatient Services		206,885,318		435,529,083	Mandatory Service
48	Respiratory Therapy Services		2,216,631		2,929,688	Reimbursement for evaluation and treatment of pulmonary dysfunction for children only. Reimbursable services include: ventilator support, therapeutic use of medical gases, respiratory rehabilitation, management of life support systems, bronchopulmonary drainage, breathing exercises, and chest physiotherapy. Optional Service; Mandatory if medically necessary for children.
49	Nurse Practitioner Services		8,397,110		11,103,895	Reimbursement for services provided by licensed, Medicaid-participating registered nurse first assistants (RNFA). The services must be rendered in collaboration with a physician and in accordance with chapter 464, Florida Statutes. Mandatory Service
50	Birthing Center Services		631,428		833,943	Reimbursement to licensed facilities that provide obstetrical, gynecological and family planning services. Optional Service. Mandatory if medically necessary for pregnant women.
51	Other Lab & X-Ray Services		25,282,095		33,948,153	Mandatory Service
52	Patient Transportation		53,026,123		70,062,872	Mandatory Service
53	Physician Assistant Services		1,149,278		1,553,386	Reimbursement for services provided by licensed, Medicaid-participating physician assistants. The services must be provided in collaboration with a practitioner licensed pursuant to Chapter 458 or 459, Florida Statutes. Optional Service
54	Personal Care Services		13,083,107		17,285,934	Health care support services that are medically necessary. Services to children only. Mandatory
55	Physical Rehabilitation Therapy		8,476,054		11,197,540	Mandatory Service
56	Physician Services		198,976,087	82,567,697	419,192,110	Mandatory Service Chiropractic and Podiatric services are optional for adults, but mandatory for children
57	Prescribed Medicine/Drugs		304,011,536		765,195,191	Optional Service.
58	Medicare Part D Payment		424,203,992			Also known as the "Clawback." Payment that Medicaid makes to the federal government on behalf of each dually eligible Medicaid recipient to help finance Medicare Part D. Mandatory Service
59	Private Duty Nursing Services		52,126,613		68,870,308	Reimbursement for medically necessary nursing services provided to children who have complex medical needs and who require more individual or continuous care than is available from a nursing visit. Mandatory Service
60	Rural Health Services		32,705,525		43,315,111	Reimbursement for outpatient primary health care services provided by a clinic located in a designated rural, medically-underserved area. Each clinic must have on its staff at least one family nurse or nurse midwife practitioner or physician assistant and a supervising physician. Mandatory Service
61	Speech Therapy Services		16,633,648		21,970,291	Reimbursement for speech-language pathology services to children provided by licensed, Medicaid-participating speech-language pathologists and by supervised, speech language pathologist assistants. The services are available in the home or other appropriate setting. Services may be rendered to a group of children. Mandatory Service

**FY 2008-09 BASE BUDGET DETAIL**

AGENCY FOR HEALTH CARE ADMINISTRATION		FTE	GENERAL REVENUE	TOBACCO	OTHER TF	DESCRIPTION
62	Medipass Services		10,735,444		14,278,245	A \$3 per member per month payment for primary care case management to a primary care physician who is responsible for providing primary care and case management. Optional Service
63	Supplemental Medical Insurance		405,661,372		500,866,234	Payment of Medicare part A and B monthly premiums for Medicaid/Medicare dually eligible beneficiaries. Mandatory Service
64	Occupational Therapy Services		11,551,881		15,261,964	Reimbursement for occupational therapy services for children that address the functional needs of an individual related to the performance of self-help skills; adaptive behavior; and sensory, motor, and postural development. Mandatory Service
65	Clinic Services		46,029,538		61,505,773	Reimbursement to county health department (per-encounter) for outpatient primary care services for diagnosis and treatment of diseases and/or referral to other health care providers. Optional Service
66	Medicaid School Refinance				80,000,000	Federal share of funds to school districts for Medicaid physical and behavioral services.
<b>MEDICAID SERVICES TO INDIVIDUALS</b>		<b>0.00</b>	<b>2,369,705,131</b>	<b>82,567,697</b>	<b>6,366,951,574</b>	
<b>MEDICAID LONG TERM CARE</b>						
67	<p><b>Recruit and enroll long term care providers, set standards, and establish reimbursement levels. Purchase long term care services for persons who meet institutional level of need requirements and are either eligible for regular Medicaid or are financially eligible only if receiving long term care services; purchase eligible services for the developmentally disabled as determined needed by the Department of Children and Families. Services are in addition to other Medicaid services. Resolve client and provider problems.</b></p> <p><b>*Although Medicaid Services are classified as optional or mandatory, all medically necessary services are mandatory for children and pregnant women.</b></p>					
68	Assistive Care Services				32,871,249	Reimbursement for assistive care services provided to eligible recipients living in congregate living facilities and requiring integrated services on a 24-hour per day basis. Includes residents of licensed Assisted Living Facilities (ALFs), adult family care homes (AFCHs) and residential treatment facilities (RTFs). Optional
69	Home & Community Based Services		21,059,304		1,032,388,374	Provides payment for a wide range of home and community-based services provided to elderly and other disabled Medicaid beneficiaries who would otherwise require institutional care. The state match is transferred from the Department of Elderly Affairs, the Department of Children and Family Services, the Agency for Persons with Disabilities and the Department of Health. Includes the following waivers: Aged and Disabled Adult, Aging Out, Developmental Disabilities, Channeling, Alzheimer's, Brain & Spinal, Adult Day Care, AIDS, Riley Day Syndrome. Optional Service
70	ALF Waiver				35,165,610	Provides extra support for elders residing in an ALF and includes three services: case management, assisted living, and if needed, incontinence supplies. Optional Service
71	Intermediate Care Facility/MR - Sunland Center				102,748,794	Provides payment for continuous active treatment to beneficiaries with developmental disabilities who meet Medicaid Institutional Care Program eligibility requirements and level of care criteria. 24-hour-a-day medical, rehabilitative and health related services are provided in certified facilities. Services provided in this setting are those that cannot be rendered more safely or economically in another setting. Optional Service

**FY 2008-09 BASE BUDGET DETAIL**

AGENCY FOR HEALTH CARE ADMINISTRATION		FTE	GENERAL REVENUE	TOBACCO	OTHER TF	DESCRIPTION
72	Intermediate Care Facility/DD - Community		101,392,954		133,912,115	Medicaid reimburses for services rendered by state owned and operated intermediate care facilities for the developmentally disabled (ICF/DD). ICF/DD services include: Room and board; Food and food supplements; Nursing services; Rehabilitative care; Therapy; Basic wardrobe; Training and help with daily living skills; Medical supplies, durable medical equipment, eyeglasses, hearing aids; Dental care; and Transportation. Optional Service
73	Nursing Home Care		1,034,407,132		1,386,893,851	Reimbursement on per day basis for Skilled, Intermediate and General Care. Skilled Care: Mandatory Service Intermediate Care: Optional Service General Care: Optional Service
74	State Mental Health Hospital Program				6,235,475	Medicaid pays for medically necessary inpatient mental health services for recipients age 65 and older who meet the Medicaid Institutional Care Program eligibility requirements and who reside in a state mental health hospital in the state of Florida. Optional Service
75	Mental Health Hospital Disproportionate Share				60,998,691	Federally regulated program allowing Medicaid payments to state mental health hospitals based upon criteria determined by the state. The program is designed to provide financial resources to hospitals serving as institutes of mental disease. This program is capped annually by a federal allotment. Optional Service
76	TB Hospital Disproportionate Share				2,444,444	Federally regulated program allowing Medicaid payments to specialized hospitals based upon criteria determined by the state. The program is designed to provide financial resources to hospitals serving specialty purposes, in this case tuberculosis. This program is capped annually by a federal allotment. Optional Service
77	Community Supported Living Waiver				74,557,478	Also known as the Family and Supported Living Waiver (FSL). It serves persons with developmental disabilities in a home-based setting. Operated by the Agency for Persons with Disabilities. It provides eleven waiver services designed to keep individuals with developmental disabilities as independent as possible. The state match is transferred from the Agency for Persons with Disabilities. Optional Service
78	Nursing Home Diversion Waiver		101,908,165		134,286,881	Provide frail elders with an alternative to nursing facility placement. Offering coordinated acute and long-term care services to frail elders in the community setting. Optional Service
<b>MEDICAID LONG TERM CARE Total</b>		<b>0.00</b>	<b>1,258,767,555</b>	<b>0</b>	<b>3,002,502,962</b>	
<b>MEDICAID PREPAID HEALTH PLANS</b>						
79	<p>Recruit health maintenance organizations (HMO) to participate in Medicaid. Set standards and contract with HMOs electing to participate in Medicaid. Annually set rates for pre-paid plans and ensure compliance with standards. Promote quality improvement by plans. Resolve recipient complaints.</p> <p><b>*Although Medicaid Services are classified as optional or mandatory, all medically necessary services are mandatory for children and pregnant women.</b></p>					
80	Prepaid Health Plans - Elderly & Disabled		478,616,805		620,633,837	Capitated reimbursement to managed care organizations for health care services provided to Medicaid recipients under eligibility categories SSI and elderly and disabled.
81	Prepaid Health Plans - Families		495,646,554		680,065,593	Capitated reimbursement to managed care organizations for health care services provided to Medicaid recipients under eligibility categories TANF, SOBRA children, SOBRA pregnant women and unemployed parents.
<b>MEDICAID PREPAID HEALTH PLANS</b>		<b>0.00</b>	<b>974,263,359</b>	<b>0</b>	<b>1,300,699,430</b>	

**FY 2008-09 BASE BUDGET DETAIL**

AGENCY FOR HEALTH CARE ADMINISTRATION		FTE	GENERAL REVENUE	TOBACCO	OTHER TF	DESCRIPTION
<b>HEALTH CARE REGULATION</b>						
82	Provides health facility licensure and survey, as well as practitioner compliance enforcement services in the establishment, construction, maintenance, and operation of health care facilities and service providers by providing for licensure and monitoring of the same through the development and enforcement of minimum standards.					
83	Salaries And Benefits	649.00	1,863,604		35,255,027	Costs associated with salaries and benefits for 649.00 full time equivalents (FTEs). <b>\$25.8 million-Salary</b> <b>\$4.5 million-Retirement/Social Security Benefits</b> <b>\$4.0 million-Insurance</b>
82	Other Personal Services				114,276	Services rendered by a person who is not filling an established position <b>\$74,200-Temporary Employment</b> <b>\$12,060-Other</b> <b>\$5,589-Employee Benefits</b>
83	Expenses		812,385		7,374,489	Usual, ordinary, and incidental operating expenditures <b>\$2.5 million-Building Leases</b> <b>\$142,791-Equipment Rental</b> <b>\$2.8 million-In State Travel</b> <b>\$524,148-Telephone, Cell Phone, Pager</b> <b>\$445,176-Office Supplies</b> <b>\$195,721-IT Related Costs</b> <b>\$299,867-Out of State Travel</b> <b>\$126,543-Repair/Maintenance/Insurance</b> <b>\$12,120-Registrations/Subscriptions</b> <b>\$340,851-Postage/Freight</b> <b>\$15,889-Other</b> <b>\$70,482-Printing &amp; Reproduction</b> <b>\$32,121-Utilities</b>
82	Operating Capital Outlay		24,511		62,543	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item. <b>\$8,550-Furniture</b> <b>\$115,282-IT Equipment</b>
83	Transfer To Division of Administrative Hearings				1,484,887	Payment to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.
82	Contracted Services		4,037,192		6,269,404	Contractual Services including: <b>\$1.3 million-Information Technology (Agency Licensure System)</b> <b>\$55,101-Mail and Delivery</b> <b>\$55,64 -Court Reporting and Expert Witness</b> <b>\$7.0 million-Choice Counseling and Nursing Home Quality Contracts</b> <b>\$50,767-Security</b> <b>\$26,961-Temporary Employment</b> <b>\$750,000-State Financial Assistance (Patient Safety Corporation Contract)</b>
83	G/A-Contracted Services		625,000			Agency contract with the Miami Jewish Home & Hospital for the Aged.
82	Emergency Alternative Placement				1,276,720	Pay for emergency placement of nursing home residents when necessary.
83	Medicaid Surveillance				111,820	Medicaid Surveillance captures expenses by Health Quality Assurance field offices made in support of Medicaid Services. Appropriation is used to fund temporary employees working on Medicaid-related issues.

**FY 2008-09 BASE BUDGET DETAIL**

<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>		<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>TOBACCO</b>	<b>OTHER TF</b>	<b>DESCRIPTION</b>
82	Risk Management Insurance		17,803		476,298	State self-insurance program administered by the Department of Financial Services, including general liability, worker's compensation, automobile and civil rights insurance.
83	Transfer to DMS for Human Resources Services Statewide Contract		13,127		247,937	People First Human Resources contract administered by the Department of Management Services.
<b>HEALTH CARE REGULATION</b>		<b>649.00</b>	<b>7,393,622</b>	<b>0</b>	<b>52,673,401</b>	
<b>GRAND TOTAL</b>		<b>1,707.50</b>	<b>4,723,956,607</b>	<b>170,164,108</b>	<b>11,234,256,755</b>	



**FY 2008-09 BASE BUDGET CONTRACTS**

**Agency for Health Care Administration**

		General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
1	Administration & Support				50,500	Gray Robinson, P.A.	3/3/2006	2/16/2008	Legal Services
2	Administration & Support	230,000		230,000	938,251	Florida State University	8/15/2005	6/30/2008	Comparison studies of health outcomes
3	Administration & Support		270,000	270,000	1,378,350	Imager Software D/B/A I.S. Consulting	8/18/2005	6/30/2010	Design & maintain an interactive health facility consumer website
4	Administration & Support		220,000	220,000	220,000	University Of Florida	3/1/2008	6/30/2008	HMO Member Survey and Analysis Services for conducting and analyzing surveys
5	Children's Special Health Care	1,652,240	56,207,264	57,859,504	1,003,849,623	Florida Healthy Kids Corporation, Inc.	1/1/2006	6/30/2009	Medical Services for children ages 5-18 who qualify for Florida Healthy Kids
6	Children's Special Health Care	245,023	1,265,295	1,510,318	Included in above figure above	Florida Healthy Kids Corporation, Inc.	1/1/2006	6/30/2009	Administrative costs for the CMS and MediKids components of Florida Kidcare including eligibility determination and enrollment
7	Children's Special Health Care	362,872	4,541,659	4,904,531	Included in above figure above	Florida Healthy Kids Corporation, Inc.	1/1/2006	6/30/2009	Administrative activities for the Florida Healthy Kids Corporation including third party administrator, enrollments and eligibility determinations.
8	Children's Special Health Care	2,104,216	4,933,818	7,038,034	Included in above figure above	Florida Healthy Kids Corporation, Inc.	1/1/2006	6/30/2009	Dental Services for children ages 5 - 18 who qualify for Florida Healthy Kids
9	Executive Direction & Support Services				250,000	Healthcare Comprehensive Solutions, LLC	3/21/2007	2/29/2008	Professional claim audit services to select potential providers to audit
10	Executive Direction & Support Services		8,745,329	8,745,329	48,534,374	Health Management Systems	11/26/2001	4/30/2008	Third party recovery services
11	Executive Direction & Support Services		2,375,000	2,375,000	16,673,665	First Health Services, Inc.	1/1/2005	6/30/2008	Prior authorization of hospital inpatient psychiatric services
12	Executive Direction & Support Services	249,757	749,270	999,027	3,699,811	Health Services Advisory Group	5/11/2006	6/30/2009	Florida Medicaid managed external quality review services
13	Executive Direction & Support Services	1,048,148	3,144,443	4,192,590	12,366,329	First Health Services, Inc.	7/1/2007	6/30/2010	Quality evaluator network and on-site care coordination services

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
14	Executive Direction & Support Services	Other Personal Services		2,138,812	2,138,812	6,416,435	Keystone Peer Review Organization, Inc. (Kepro)	7/1/2007	6/30/2010	Home health pre-certification review services
15	Executive Direction & Support Services	Other Personal Services		104,301	104,301	Included in the Medicaid Peer Review Category.	Delmarva Foundation	9/18/2001	6/30/2009	Florida statewide quality assurance program for the Developmental Disabilities (DD) HCBS waiver
16	Executive Direction & Support Services	Contract Nursing Home Audit Program	325,000	325,000	650,000	475,000	Smiley & Smiley	7/1/2007	6/30/2008	Nursing Home cost report audits
17	Executive Direction & Support Services	Contract Nursing Home Audit Program	325,000	325,000	650,000	475,000	Cherry Bekaert And Holland	7/1/2007	6/30/2008	Nursing Home cost report audits
18	Executive Direction & Support Services	Contract Nursing Home Audit Program	157,500	157,500	315,000	150,000	Smiley & Smiley	7/1/2007	6/30/2008	ICF/DD cost report audits
19	Executive Direction & Support Services	Contract Nursing Home Audit Program	42,500	42,500	85,000	65,000	Lewis Accounting And Consulting	7/1/2007	6/30/2008	Nursing Home cost report audits
20	Executive Direction & Support Services	Contract Nursing Home Audit Program	50,000	50,000	100,000	75,000	Tracy Weixelbaum Cpa, Plc	7/1/2007	6/30/2008	Nursing Home cost report audits
21	Executive Direction & Support Services	Contract Nursing Home Audit Program	55,000	55,000	110,000	100,000	Gabriel And Associates	7/1/2007	6/30/2008	Nursing Home cost report audits
22	Executive Direction & Support Services	Contract Nursing Home Audit Program				80,000	Sharpton, Brunson & Company, P.A.	7/1/2007	6/30/2008	Nursing home cost report audits for 7/1/07 - 6/30/08
23	Executive Direction & Support Services	Contracted Services		200,000	200,000	938,251	Florida State University	8/15/2005	6/30/2008	Comparison studies of health outcomes
24	Executive Direction & Support Services	Contracted Services		100,000	100,000	300,000	Infinity Software Development, Inc.	7/1/2006	6/30/2009	Medicaid Fraud/Abuse Tracking System

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
25	Executive Direction & Support Services	Contracted Services		208,333	208,333	500,000	Kenny Nachwalter, P.A.	12/20/2007	11/20/2008	Legal representation for clinical and administrative services to develop, implement and operate a state maximum allowable cost (MAC) program
26	Executive Direction & Support Services	Contracted Services		1,316,713	1,316,713	7,780,065	Florida State University	2/10/2004	1/31/2010	Statewide infant mental health initiative
27	Executive Direction & Support Services	Contracted Services		180,000	180,000	720,000	Provider Synergies, LLC	10/12/2004	8/31/2008	Clinical and administrative services to develop, implement and operate a state maximum allowable cost program
28	Executive Direction & Support Services	Contracted Services		470,004	470,004	1,889,288	Unisys Corporation	5/1/2005	4/30/2008	Information technology services for Medicaid drug rebate operations program
29	Executive Direction & Support Services	Contracted Services	1,913,405	1,913,405	3,826,809	885,000	Paradigm Health Systems, Inc.	7/1/2005	9/30/2007	Comprehensive utilization mangement of infants in the NICU
30	Executive Direction & Support Services	Contracted Services				175,923	University Of Florida	8/3/2005	6/30/2008	Prepaid mental health plan evaluation
31	Executive Direction & Support Services	Contracted Services				900,000	Keystone Peer Review Organization, Inc. (Kepro)	7/1/2005	6/30/2008	Private duty nursing & personal care services utilization management
32	Executive Direction & Support Services	Contracted Services	100,000	300,000	400,000	2,350,000	University Of South Florida	9/1/2005	6/30/2009	Production of maternal & child health status indicators; create an interactive web-based data system
33	Executive Direction & Support Services	Contracted Services	450,000		450,000	1,350,000	University Of Florida	7/1/2005	6/30/2008	Disease management initiative
34	Executive Direction & Support Services	Contracted Services		250,000	250,000	543,037	University Of South Florida	9/29/2005	6/30/2008	The Vendor will research several areas of Medicaid and long term care service provision in Florida including analysis of disparities in care, cost-saving opportunities, improved capitated model for long term care services, evaluation of HCBS and Adult Care Waivers, and further the development and maintenance of a cross department aging database.

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
35	Executive Direction & Support Services	Contracted Services	250,000	250,000	500,000	2,500,000	University Of Florida	12/19/2005	6/30/2010	Design and implement Medicaid reform evaluation study
36	Executive Direction & Support Services	Contracted Services				322,155	University Of South Florida	12/1/2005	1/31/2008	Research projects to support the initiation of quality related activities by child health providers and related stakeholders
37	Executive Direction & Support Services	Contracted Services	1,750,000	1,750,000	3,500,000	8,447,698	Mercer Human Resource Consulting, Inc.	1/1/2006	6/30/2008	Medicaid reform consulting services
38	Executive Direction & Support Services	Contracted Services	800,000	800,000	1,600,000	4,500,000	University Of South Florida	2/13/2006	6/30/2008	Medicaid drug therapy program for behavioral health
39	Executive Direction & Support Services	Contracted Services	675,271	675,271	1,350,541	1,333,409	Florida State University	2/3/2006	6/30/2008	Choice counseling educational and training materials
40	Executive Direction & Support Services	Contracted Services	391,973	391,973	783,945	1,239,475	Mercer Human Resource Consulting, Inc.	3/21/2006	1/31/2008	Consultation services to validate encounter data and risk adjusted rates
41	Executive Direction & Support Services	Contracted Services	4,000,000	4,000,000	8,000,000	16,194,935	ACS State Healthcare, LLC	5/19/2006	6/30/2008	Provide choice counseling and enrollment/disenrollment services to Medicaid recipients through Medicaid reform
42	Executive Direction & Support Services	Contracted Services				150,000	Health Management Systems	7/1/2006	12/31/2007	Provide accounting based payment processing services for Medicaid opt out program for 7/1/06- 12/31/07
43	Executive Direction & Support Services	Contracted Services	152,582	457,745	610,326	1,565,205	University Of Florida	7/1/2006	6/30/2009	Kidcare evaluation contract
44	Executive Direction & Support Services	Contracted Services	158,655	366,345	525,000	385,620	University Of Florida	10/25/2006	3/30/2008	The Vendor will perform an in-depth analysis to determine if the PIC program is meeting its goals.

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
45	Executive Direction & Support Services	Contracted Services		99,200	99,200	90,201	University Of Florida	10/27/2006	6/30/2008	This Contract is for the Vendor to evaluate the quality of care and health care expenditures for mothers and infants participating in the Healthy Start Program, High Risk Obstetrical (OB) Pilot Program and the Neonatal Intensive Care Unit Services Utilization Management program.
46	Executive Direction & Support Services	Contracted Services		850,000	850,000	832,014	University Of Florida	1/1/2007	6/30/2008	This contract is to conduct a series of research projects which will build the knowledge base regarding Medicaid and various health issues.
47	Executive Direction & Support Services	Contracted Services		75,000	75,000	355,000	University Of Florida	6/11/2007	6/30/2010	Family planning waiver evaluation
48	Executive Direction & Support Services	Contracted Services				1,028,703	ACS Heritage, Inc.	6/12/2007	6/11/2008	GenRX program - development of application to allow E-prescribing of generic drugs from physician's office.
49	Executive Direction & Support Services	Contracted Services	3,777,500	3,777,500	7,555,000	5,143,576	Gold Standard, Inc.	7/1/2007	6/30/2008	Support services for agency's wireless handheld clinical pharmacology drug information database for practitioners
50	Executive Direction & Support Services	Contracted Services	925,000	925,000	1,850,000	1,831,140	First Coast Service Options, Inc.	7/1/2007	6/30/2008	Medicaid hospital cost report audits
51	Executive Direction & Support Services	Contracted Services	1,248,000	1,248,000	2,496,000	3,744,000	ACS Heritage, Inc.	8/24/2007	2/24/2009	Medicaid drug management therapy program
52	Executive Direction & Support Services	Contracted Services	100,000	100,000	200,000	200,000	University Of South Florida	7/2/2007	6/30/2008	Kidcare outreach program
53	Executive Direction & Support Services	Contracted Services		1,850,000	1,850,000	1,856,417	University Of South Florida/FMHI	7/1/2007	6/30/2008	Research activities to support mental health issues related to managed care, enrollment, service delivery, & decision-making
54	Executive Direction & Support Services	Contracted Services		355,910	355,910	323,358	Florida State University	8/1/2007	6/30/2008	Prevention and early intervention policy evaluation services

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
55	Executive Direction & Support Services	Contracted Services	124,000	124,000	248,000	950,502	Maximus, Inc.	10/15/2007	7/31/2009	Payment error rate measurement eligibility determination
56	Executive Direction & Support Services	Contracted Services		777,500	777,500	1,555,000	Provider Synergies L.L.C.	10/1/2007	9/30/2009	Supplemental rate agreements for Medicaid with drug manufacturers
57	Executive Direction & Support Services	Contracted Services	124,000	124,000	248,000	247,748	University Of Florida	12/1/2007	6/30/2008	Medicaid Reform evaluation
58	Executive Direction & Support Services	Contracted Services	1,007,267	3,021,802	4,029,069	58,625,054	Keystone Peer Review Organization, Inc. (KEPRO)	1/2/2002	12/31/2008	Prior authorization of inpatient hospital medical services
59	Executive Direction & Support Services	Medicaid Fiscal Contract				12,211,401	ACS State Healthcare, LLC	6/25/2004	2/29/2008	Medicaid decision support system
60	Executive Direction & Support Services	Medicaid Fiscal Contract				5,470,684	Fox Systems, Inc.	9/30/2004	5/30/2008	MMIS/DSS procurement and development consultant services
61	Executive Direction & Support Services	Medicaid Fiscal Contract				442,888,958	ACS State Healthcare, LLC	6/26/1998	2/29/2008	Medicaid claims administrative processing
62	Executive Direction & Support Services	Medicaid Fiscal Contract	32,322,530	32,322,530	64,645,059	308,056,967	Electronic Data Systems (EDS) Corporation	5/16/2006	2/28/2013	MMIS/DSS/fiscal agent services
63	Executive Direction & Support Services	Medicaid Peer Review	955,384	3,870,913	4,826,297	37,482,449	Delmarva Foundation	9/18/2001	6/30/2009	Florida statewide quality assurance program for the Developmental Disabilities (DD) HCBS waiver
64	Medicaid Services to Individuals	Case Management				214,442	Outcomes Pharmaceutical Health Care	6/11/2007	6/10/2008	Quality Related Event study that examines problems related to medication errors and inappropriate prescription drug use within the agency's recipient population.
65	Medicaid Services to Individuals	Case Management	2,733,870	3,895,300	6,629,170	81,895,955	South Florida Community Care Network, Inc.	3/1/2000	2/28/2009	Provider service network
66	Medicaid Services to Individuals	Case Management	3,711,387	5,288,096	8,999,483	35,997,953	Pfizer Health Solutions	1/1/2007	12/31/2008	Provide medical services to individuals who are eligible for Medicaid.

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
67	Medicaid Services to Individuals	Case Management				3,159,330	Aids Healthcare Foundation, Inc.	7/1/2007	12/31/2007	Disease management services to HIV/AIDS Medicaid beneficiaries
68	Medicaid Services to Individuals	Case Management	1,067,830	1,521,476	2,589,306	8,199,468	Florida Netpass, LLC	7/1/2006	8/31/2009	Provider service network contract under Medicaid reform
69	Medicaid Services to Individuals	Case Management	3,282,082	4,676,409	7,958,491	16,584,912	Shands Jacksonville Medical Center, Inc.	7/1/2006	8/31/2009	Provider service network under Medicaid reform
70	Medicaid Services to Individuals	Case Management	3,282,082	4,676,409	7,958,491	25,201,888	Phytrust Of Florida LLC D/B/A Access Health Solutions	7/21/2006	8/31/2009	Medicaid reform provider service network contract
71	Medicaid Services to Individuals	Case Management	1,568,101	2,234,277	3,802,378	11,724,000	Pediatric Associates Provider Service Network, LLC	7/11/2006	8/31/2009	Medicaid PNN reform contract in Broward county
72	Medicaid Services to Individuals	Case Management	4,847,703	6,907,153	11,754,856	35,264,568	Florida Department Of Health/Children'S Medical Services	11/2/2006	8/31/2009	Medicaid reform provider service network (PSN) contract
73	Medicaid Services to Individuals	Early & Periodic Screening of Children	1,072,180	1,527,675	2,599,855	31,198,258	Atlantic Dental, Inc.	9/1/2006	8/31/2009	Medicaid prepaid dental contract
74	Medicaid Services to Individuals	Hospital Inpatient Services				568,980	Specialty Disease Management Services - FMOB, LLC	6/1/2007	5/31/2008	Medicaid obstetrical management pilot program
75	Medicaid Services to Individuals	Hospital Inpatient Services	1,068,447	1,406,529	2,474,976	8,326,412	Lakeview Center, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 1
76	Medicaid Services to Individuals	Hospital Inpatient Services	1,324,353	1,743,410	3,067,763	8,443,702	The Devereux Foundation, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 2
77	Medicaid Services to Individuals	Hospital Inpatient Services	1,388,315	1,827,611	3,215,926	10,682,912	Ten Broeck Central Florida, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 3
78	Medicaid Services to Individuals	Hospital Inpatient Services	812,553	1,069,663	1,882,216	5,148,782	Lifestream Behavioral Center, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 3
79	Medicaid Services to Individuals	Hospital Inpatient Services	1,452,289	1,911,827	3,364,116	11,397,072	Daniel Memorial, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 4
80	Medicaid Services to Individuals	Hospital Inpatient Services	1,260,368	1,659,178	2,919,546	9,209,112	Ten Broeck Jacksonville, LLC	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 4
81	Medicaid Services to Individuals	Hospital Inpatient Services	1,900,104	2,501,342	4,401,446	15,108,052	Personal Enrichment Thru Mental Health Services	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 5

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
82	Medicaid Services to Individuals	Hospital Inpatient Services	1,452,815	1,912,519	3,365,334	15,568,336	Youth & Family Centered Svcs Of Fla, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 6
83	Medicaid Services to Individuals	Hospital Inpatient Services	2,155,999	2,838,207	4,994,206	17,332,492	Ramsey Youth Services Of Florida, Inc.	7/1/2004	6/30/2008	Psychiatric residential treatment services for children and adolescents.
84	Medicaid Services to Individuals	Hospital Inpatient Services	1,836,131	2,417,125	4,253,256	26,479,392	Orlando Hma, Inc. D/B/A Univ. Behavioral Center	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 7
85	Medicaid Services to Individuals	Hospital Inpatient Services	1,260,368	1,659,178	2,919,546	10,555,122	The Devereux Foundation, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 7
86	Medicaid Services to Individuals	Hospital Inpatient Services	1,132,421	1,490,745	2,623,166	9,269,692	David Lawrence Mental Health Center, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 8
87	Medicaid Services to Individuals	Hospital Inpatient Services	2,667,788	3,511,938	6,179,726	24,978,262	Tequesta Hma, Inc. D/B/A Sandy Pines	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 9
88	Medicaid Services to Individuals	Hospital Inpatient Services	1,068,447	1,406,529	2,474,976	8,567,312	Alternate Family Care, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 10
89	Medicaid Services to Individuals	Hospital Inpatient Services	3,928,156	5,171,116	9,099,272	23,710,514	Citrus Health Network, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Areas 10 & 11
90	Medicaid Services to Individuals	Hospital Inpatient Services	1,260,076	1,659,178	2,919,254	10,585,152	Public Health Trust D/B/A Jmh Health Plan, Inc.	7/1/2004	6/30/2008	Statewide inpatient psychiatric program (SIPP) for children - Area 11
91	Medicaid Services to Individuals	Patient Transportation				253,587,780	Florida Commission For Transportation Disadvantaged	6/11/2004	12/31/2007	Administrative/coordination services & non-emergency transportation services to Medicaid recipients
92	Medicaid Services to Individuals	Physician Services	1,232,203	1,755,680	2,987,883	8,963,650	Florida Hospital Services, Inc.	4/12/2007	3/14/2010	Hospitalist program for Medicaid recipients to reduce hospital length of stay
93	Medicaid Services to Individuals	Physician Services	1,232,203	1,755,680	2,987,883	8,963,650	Hospitalist Of America, LLC	4/12/2007	3/14/2010	Hospitalist program for Medicaid recipients to reduce hospital length of stay
94	Medicaid Services to Individuals	Physician Services	1,232,203	1,755,680	2,987,883	8,963,650	Inpatient Clinical Solutions, Inc.	4/5/2007	3/14/2010	Hospitalist program for Medicaid recipients to reduce hospital length of stay
95	Medicaid Long Term Care	Home & Community Based Services				53,415,829	Miami Jewish Home & Hospital For The Aged At Douglas Gardens	7/1/2004	6/30/2008	Channeling waiver services
96	Medicaid Long Term Care	Home & Community Based Services				923,400	Miami Jewish Home & Hospital For The Aged At Douglas Gardens	3/28/2005	2/14/2008	Alzheimer's disease Medicaid waiver case management in Miami-Dade & Broward counties



**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
97	Medicaid Long Term Care	Home & Community Based Services				388,800	Gulf Coast Jewish Family Services, Inc.	2/28/2005	2/14/2008	Alzheimer's disease Medicaid waiver case management in Pinellas County
98	Medicaid Long Term Care	Home & Community Based Services				388,800	Alzheimer'S Community Care, Inc.	9/29/2005	6/30/2008	Alzheimer's disease Medicaid waiver case management in Palm Beach County
99	Medicaid Long Term Care	Nursing Home Care	386,006	549,994	936,000	1,404,000	Active Day Fl, Inc.	3/30/2007	2/29/2008	Comprehensive adult day health care
100	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled				150,456,552	Florida Health Partners, Inc.	7/1/2000	12/31/2007	Prepaid mental health plan - Area 6
101	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	1,582,900	2,083,767	3,666,667	65,480,000	Lakeview Ctr. DbA Access Behavioral Health	11/1/2001	10/31/2008	Prepaid mental health plan - Area 1
102	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	2,640,970	3,476,635	6,117,605	88,600,000	Florida Health Partners, Inc.	7/28/2005	6/30/2008	Prepaid mental health plan - Areas 5 & 7
103	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	7,792,333	10,258,010	18,050,344	110,874,348	Magellan Behavioral Health Of Florida, Inc.	6/1/2006	6/30/2009	Prepaid mental health plan - Area 11
104	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	7,792,333	10,258,010	18,050,344	110,874,348	Public Health Trust Of Miami-Dade Co.	8/1/2006	6/30/2009	Prepaid mental health plan - Area 11
105	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	1,261,876	1,661,164	2,923,040	47,879,448	Magellan Behavioral Health Of Florida, Inc.	10/1/2006	9/30/2009	Prepaid mental health plan
106	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	6,114,555	8,049,343	14,163,897	84,585,111	North Florida Behavioral Health Partners, Inc.	10/1/2006	9/30/2009	Prepaid mental health plan - Area 3
107	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	848,643	1,117,173	1,965,816	32,200,097	Magellan Behavioral Health Of Florida, Inc.	10/1/2006	8/31/2009	Prepaid mental health plan
108	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	2,926,430	3,852,421	6,778,850	42,795,774	Florida Health Partners, Inc.	1/1/2007	12/31/2009	Prepaid mental health plan
109	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	32,077,097	42,227,043	74,304,140	291,597,600	Magellan Behavioral Health Of Florida, Inc, Cbc Of Seminole, Inc., The Community Based Care Partnership Ltd	1/26/2007	12/31/2009	Child Welfare prepaid mental health plan
110	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	1,118,544	1,472,478	2,591,023	39,748,570	Personal Health Plan D/B/A Healthy Palm Beaches	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
111	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	67,703,493	89,126,465	156,829,958	1,069,551,393	Amerigroup Of Florida, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
112	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	83,720,640	110,211,814	193,932,454	1,246,085,621	Well Care HMO D/B/A Stay Well Health Plan Of FL	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
113	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	16,400,548	21,590,066	37,990,614	308,994,689	Humana Medical Plan, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
114	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	16,085,168	21,174,892	37,260,060	257,365,960	Vista Health Plan D/B/A Buena Vista, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
115	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	16,195,728	21,320,436	37,516,165	197,277,486	Universal Health Care, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
116	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	68,617,141	90,329,213	158,946,354	1,250,977,503	Healthease Of Florida, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
117	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	10,217,618	13,450,712	23,668,330	122,430,215	Public Health Trust, D/B/A JMH Health Plan	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
118	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	9,400,912	12,375,581	21,776,493	120,019,410	Preferred Medical Plan, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
119	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	9,609,523	12,650,202	22,259,725	120,249,616	Vista Health Plan Of South Florida, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
120	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	52,952,334	69,707,694	122,660,027	669,238,890	United Health Care Of Florida, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
121	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	404,875	532,986	937,861	120,019,410	Total Health Choice, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
122	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	9,276,956	12,212,402	21,489,358	194,668,598	Citrus Health Care, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
123	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	4,683,359	6,165,284	10,848,643	66,637,860	Magellan Behavioral Health Of Florida, Inc.	3/1/2007	2/28/2010	Prepaid mental health plan - Area 9
124	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	23,742,670	31,255,407	54,998,077	410,329,182	Healthease Of Florida, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
125	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	1,935,246	2,547,603	4,482,849	29,065,699	Total Health Choice, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
126	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	668,810	880,438	1,549,248	40,920,983	Preferred Medical Plan, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
127	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	13,395,745	17,634,473	31,030,218	153,097,901	United Health Care Of Florida, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
128	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	6,581,879	8,664,540	15,246,419	98,793,132	Amerigroup Of Florida, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
129	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	1,897,194	2,497,511	4,394,706	82,112,310	Vista Health Plan D/B/A Buena Vista, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
130	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	18,924,659	24,912,864	43,837,523	233,738,003	Well Care HMO D/B/A Stay Well Health Plan Of FL	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
131	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	3,158,954	4,158,521	7,317,474	36,426,238	Vista Health Plan Of South Florida, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
132	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	4,386,242	5,774,152	10,160,394	139,701,938	Humana Medical Plan, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
133	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	333,963	439,636	773,599	58,565,102	Universal Health Care, Inc.	12/1/2006	8/31/2009	HMO Medicaid Reform Contract
134	Medicaid Prepaid Health Plans	Prepaid Health Plans - Elderly & Disabled	972,007	1,279,573	2,251,580	15,151,336	Freedom Health, Inc.	9/25/2007	8/31/2009	HMO Medicaid Reform Contract
135	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	1,582,900	2,083,767	3,666,667		Lakeview Ctr. D/B/A Access Behavioral Health	11/1/2001	10/31/2008	Prepaid mental health plan - Area 1
136	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	2,766,422	3,641,782	6,408,204		Florida Health Partners, Inc.	7/28/2005	6/30/2008	Prepaid mental health plan - Areas 5 & 7
137	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	8,162,485	10,745,287	18,907,772		Magellan Behavioral Health Of Florida, Inc.	6/1/2006	6/30/2009	Prepaid mental health plan - Area 11
138	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	8,162,485	10,745,287	18,907,772		Public Health Trust Of Miami-Dade Co.	8/1/2006	6/30/2009	Prepaid mental health plan - Area 11
139	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	1,321,818	1,740,072	3,061,891		Magellan Behavioral Health Of Florida, Inc.	10/1/2006	9/30/2009	Medicaid prepaid mental health contract Area 2
140	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	6,405,008	8,431,703	14,836,712		North Florida Behavioral Health Partners, Inc.	10/1/2006	9/30/2009	Medicaid prepaid mental health contract Area 3
141	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	888,955	1,170,241	2,059,196		Magellan Behavioral Health Of Florida, Inc.	10/1/2006	8/31/2009	Medicaid prepaid mental health

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
142	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	3,065,441	4,035,419	7,100,860		Florida Health Partners, Inc.	1/1/2007	12/31/2009	Managed Care Programs
143	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	33,600,825	44,232,914	77,833,738		Magellan Behavioral Health Of Florida, Inc, CBC Of Seminole, Inc., The Community Based Care Partnership Ltd	1/26/2007	12/31/2009	Child Welfare prepaid mental health plan
144	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	1,171,678	1,542,424	2,714,101		Personal Health Plan D/B/A Healthy Palm Beaches	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
145	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	70,919,547	93,360,155	164,279,702		Amerigroup Of Florida, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
146	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	87,697,542	115,447,101	203,144,643		Well Care HMO D/B/A Stay Well Health Plan Of FL	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
147	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	17,179,608	22,615,638	39,795,246		Humana Medical Plan, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
148	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	16,849,247	22,180,743	39,029,990		Vista Health Plan D/B/A Buena Vista, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
149	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	16,965,059	22,333,201	39,298,259		Universal Health Care, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
150	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	71,876,596	94,620,035	166,496,631		Healthease Of Florida, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
151	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	10,702,976	14,089,648	24,792,624		Public Health Trust, D/B/A JMH Health Plan	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
152	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	9,847,475	12,963,447	22,810,922		Preferred Medical Plan, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
153	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	10,065,995	13,251,112	23,317,108		Vista Health Plan Of South Florida, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
154	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	55,467,678	73,018,952	128,486,630		United Health Care Of Florida, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
155	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	424,107	558,304	982,411		Total Health Choice, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract
156	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	9,717,630	12,792,516	22,510,147		Citrus Health Care, Inc.	9/1/2006	8/31/2009	Medicaid HMO Non-Reform Contract

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
157	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	4,905,829	6,458,148	11,363,977		Magellan Behavioral Health Of Florida, Inc.	3/1/2007	2/28/2010	Prepaid mental health plan - Area 9
158	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	24,870,495	32,740,103	57,610,599		Healthease Of Florida, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
159	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	2,027,174	2,668,619	4,695,793		Total Health Choice, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
160	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	700,580	922,260	1,622,841		Preferred Medical Plan, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
161	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	14,032,070	18,472,146	32,504,216		United Health Care Of Florida, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
162	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	6,894,532	9,076,123	15,970,655		Amerigroup Of Florida, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
163	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	1,987,315	2,616,148	4,603,463		Vista Health Plan D/B/A Buena Vista, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
164	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	19,823,619	26,096,276	45,919,895		Well Care HMO D/B/A Stay Well Health Plan Of Florida	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
165	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	3,309,011	4,356,059	7,665,070		Vista Health Plan Of South Florida, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
166	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	4,594,597	6,048,436	10,643,033		Humana Medical Plan, Inc.	7/1/2006	8/31/2009	HMO Medicaid Reform Contract
167	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	349,826	460,520	810,346		Universal Health Care, Inc.	12/1/2006	8/31/2009	HMO Medicaid Reform Contract
168	Medicaid Prepaid Health Plans	Prepaid Health Plans - Families	1,018,179	1,340,355	2,358,535	14,860,474	Freedom Health, Inc.	9/25/2007	8/31/2009	HMO Medicaid Reform Contract
169	Health Care Regulation	Contracted Services				470,668	Paul Consulting, Inc.	4/18/2005	6/30/2008	Electronic Document Management System
170	Health Care Regulation	Contracted Services				34,500	Acv Health Svcs D/B/A The Good Samaritan Ctr	8/16/2006	6/30/2008	Enhance Living Conditions In Nursing Homes
171	Health Care Regulation	Contracted Services		55,000	55,000	100,000	Avsnf, LLC D/B/A Arbor Village Nursing Ctr	7/3/2007	6/30/2009	Enhance Living Conditions In Nursing Homes
172	Health Care Regulation	Contracted Services		55,000	55,000	100,000	Brooksville Healthcare Center, LLC	7/1/2007	6/30/2009	Enhance Living Conditions In Nursing Homes
173	Health Care Regulation	Contracted Services				55,800	Florida Health Care Association, Inc.	10/3/2007	9/30/2008	Enhance Living Conditions In Nursing Homes

**FY 2008-09 BASE BUDGET CONTRACTS**

			General Revenue	Trust Funds	Total All Funds	Total Contract Cost	Vendor	Contract Begin Date	Contract End Date	Explanation/Purpose
174	Health Care Regulation	Contracted Services				10,240	Port St. Lucie Management, LLC	7/10/2007	6/30/2008	Enhance Living Conditions In Nursing Homes
175	Health Care Regulation	Contracted Services				13,200	Haven Of Our Lady Of Peace, Inc.	8/27/2007	6/30/2008	Enhance Living Conditions In Nursing Homes
176	Health Care Regulation	Contracted Services				66,189	Sa-Pg Ocala, LLC D/B/A Palm Garden Of Ocala	9/5/2007	6/30/2008	Enhance Living Conditions In Nursing Homes
177	Health Care Regulation	Contracted Services				10,000	Morton Plant Hospital Association, Inc.	8/29/2007	6/30/2008	Enhance Living Conditions In Nursing Homes
178	Health Care Regulation	Contracted Services		54,836	54,836	99,836	Hearthstone Senior Communities, Inc.	9/24/2007	6/30/2009	Enhance Living Conditions In Nursing Homes
179	Health Care Regulation	Contracted Services		1,000	1,000	87,757	Royal Oak Nursing Ctr LLC D/B/A Royal Oak Nursing	10/3/2007	9/30/2008	Enhance Living Conditions In Nursing Homes
180	Health Care Regulation	Contracted Services				87,920	Cypress Cove Care Center, LLC	8/28/2007	6/30/2008	Enhance Living Conditions In Nursing Homes
181	Health Care Regulation	Contracted Services		45,000	45,000	100,000	The Health Center Of Stuart, Inc.	10/9/2007	6/30/2009	Enhance Living Conditions In Nursing Homes
182	Health Care Regulation	Contracted Services		1,000	1,000	32,615	Heritage Healthcare Of Santa Rosa, LLC	10/22/2007	9/30/2008	Enhance Living Conditions In Nursing Homes
183	Health Care Regulation	Contracted Services				67,047	Osceola St. Cloud Limited Partnership	8/1/2007	6/30/2008	Enhance Living Conditions In Nursing Homes
184	Health Care Regulation	Contracted Services		1,000	1,000	7,845	Consolidated Group Of Tampa, Inc. D/B/A Ybor City	10/5/2007	9/30/2008	Enhance Living Conditions In Nursing Homes
185	Health Care Regulation	Contracted Services		30,000	30,000	90,000	Century Care Center Investor, Inc	12/11/2007	1/31/2009	Enhance Living Conditions In Nursing Homes
186	Health Care Regulation	Contracted Services		55,000	55,000	100,000	Hearthstone Sr Communities D/B/A Tarpon Bayou Ctr	10/3/2007	6/30/2009	Enhance Living Conditions In Nursing Homes
187	Health Care Regulation	Contracted Services				125,000	St. Catherine Laboure Manor, Inc.	10/15/2007	6/30/2008	Enhance Living Conditions In Nursing Homes
188	Health Care Regulation	Contracted Services		125,000	125,000	250,000	S. V. Jupiter Properties, Inc. D/B/A Jupiter Care	9/24/2007	6/30/2009	Enhance Living Conditions In Nursing Homes
189	Health Care Regulation	Contracted Services		69,500	69,500	193,860	Image API, Inc.	10/20/2005	6/30/2008	Data services to link organ donor registrations to the donor registry
190	Health Care Regulation	Contracted Services				2,250,000	Florida Patient Safety Corporation	12/19/2005	6/30/2008	Learning organization to assist health care providers to improve the quality & safety of health rendered to reduce harm to patients
191	Health Care Regulation	Contracted Services				1,250,000	Miami Jewish Home & Hospital For The Aged At Douglas Gardens	7/1/2006	6/30/2008	Teaching nursing home
192	Health Care Regulation	Contracted Services	6,127	198,097	204,224	4,805,262	ACS State Healthcare, LLC	7/1/2003	6/30/2008	Call Center services
193	Health Care Regulation	Contracted Services				26,804,695	ACS State Healthcare, LLC	7/1/2004	6/30/2008	Medicaid managed care & MediPass enrollment services

**FY 2006-07 ACTIVITY EXPENDITURES**

**AGNECY FOR HEALTH CARE ADMINISTRATION**

ACTIVITY	FTE	GENERAL REVENUE	TOBACCO	TRUST FUNDS	TOTAL FUNDS
<b>ADMINISTRATION AND SUPPORT</b>					
EXECUTIVE DIRECTION	36.00	582,486		1,522,187	2,104,673
GENERAL COUNSEL/LEGAL	68.50	662,416		4,485,615	5,148,031
EXTERNAL AFFAIRS	25.00	526,017		1,461,444	1,987,461
INSPECTOR GENERAL	14.50	1,033,007		189,047	1,222,054
DIRECTOR OF ADMINISTRATION	4.00	78,884		302,455	381,339
PLANNING AND BUDGETING	4.00	49,989		331,675	381,664
FINANCE AND ACCOUNTING	47.00	461,624		2,081,972	2,543,596
PERSONNEL SERVICES/HUMAN RESOURCES	6.00	1,111		470,423	471,534
INFORMATION TECHNOLOGY - EXECUTIVE DIRECTION	1.00	38,012		209,222	247,234
INFORMATION TECHNOLOGY - ADMINISTRATIVE SERVICES	7.00	43,036		242,397	285,433
INFORMATION TECHNOLOGY - APPLICATION DEVELOPMENT/SUPPORT	29.00	335,836		1,730,265	2,066,101
INFORMATION TECHNOLOGY - COMPUTER OPERATIONS	5.00	117,916		676,866	794,782
INFORMATION TECHNOLOGY - NETWORK OPERATIONS	5.00	322,425		1,178,270	1,500,695
INFORMATION TECHNOLOGY - DESKTOP SUPPORT	23.00	317,233		2,152,667	2,469,900
STATE CENTER FOR HEALTH STATISTICS	40.00	2,664,470		2,943,000	5,607,470
<b>ADMINISTRATION AND SUPPORT</b>	<b>315.00</b>	<b>7,234,462</b>	<b>0.00</b>	<b>19,977,505</b>	<b>27,211,967</b>
<b>CHILDREN'S SPECIAL HEALTH CARE</b>					
PURCHASE MEDIKIDS PROGRAM SERVICES	0.00	123,930	7,563,572	22,507,026	30,194,528
PURCHASE CHILDREN'S MEDICAL SERVICES NETWORK SERVICES	0.00	8,159,185	16,793,956	61,959,775	86,912,916
PURCHASE FLORIDA HEALTHY KIDS CORPORATION SERVICES	0.00	8,230,457	53,485,506	165,244,799	226,960,762
<b>CHILDREN'S SPECIAL HEALTH CARE</b>	<b>0.00</b>	<b>16,513,572</b>	<b>77,843,034</b>	<b>249,711,600</b>	<b>344,068,206</b>
<b>EXECUTIVE DIRECTION/SUPPORT SERVICES</b>					
EXECUTIVE DIRECTION	17.00	956,670		1,827,190	2,783,860
MEDICAID FIELD OPERATIONS	368.50	14,931,439		24,215,991	39,147,430
MEDICAID PROGRAM ANALYSIS	56.00	3,127,174		5,128,895	8,256,069
MEDICAID PROGRAM DEVELOPMENT	140.00	9,662,749		31,692,834	41,355,583
THIRD PARTY LIABILITY	5.00	160,040		9,519,419	9,679,459
MEDICAID CONTRACTING	47.00	2,097,690		6,736,302	8,833,992
FISCAL AGENT CONTRACT	0.00	15,684,448		46,274,091	61,958,539
MEDICAID PROGRAM INTEGRITY	101.00	1,987,912		10,417,068	12,404,980
MEDICAID CHOICE COUNSELING	2.00	131,961		294,690	426,651
KIDCARE ADMINISTRATION AND SUPPORT	4.00	163,859		351,357	515,216
<b>EXECUTIVE DIRECTION/SUPPORT SERVICES</b>	<b>740.50</b>	<b>48,903,942</b>	<b>0.00</b>	<b>136,457,837</b>	<b>185,361,779</b>
<b>MEDICAID SERVICES TO INDIVIDUALS</b>					
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - HOSPITAL INPATIENT	0.00	197,892,994		1,157,070,646	1,354,963,640
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - PRESCRIBED MEDICINES	0.00	263,802,849		633,513,704	897,316,553
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - PHYSICIAN SERVICES	0.00	96,828,366	34,017,891	204,704,524	335,550,781
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - HOSPITAL OUTPATIENT	0.00	83,429,889		171,481,352	254,911,241
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - SUPPLEMENTAL MEDICAL INSURANCE	0.00	334,110,751		444,464,995	778,575,746
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - EARLY PERIODIC SCREENING DIAGNOSIS AND TREATME	0.00	4,089,897		5,834,331	9,924,228
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - PATIENT TRANSPORTATION	0.00			56,783,466	56,783,466
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - CASE MANAGEMENT	0.00	37,658,360		53,678,921	91,337,281

**FY 2006-07 ACTIVITY EXPENDITURES**

**AGENCY FOR HEALTH CARE ADMINISTRATION**

ACTIVITY	FTE	GENERAL REVENUE	TOBACCO	TRUST FUNDS	TOTAL FUNDS
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - HOME HEALTH SERVICES	0.00	66,716,740			66,716,740
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - THERAPEUTIC SERVICES FOR CHILDREN	0.00	17,513,579		30,346,960	47,860,539
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - HOSPITAL INSURANCE BENEFIT	0.00	44,202,487		63,007,037	107,209,524
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - HOSPICE	0.00			139,136,964	139,136,964
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - PRIVATE DUTY NURSING	0.00	44,045,449		62,801,801	106,847,250
ELDERLY AND DISABLED/FEE FOR SERVICE/MEDIPASS - OTHER	0.00	89,436,452		423,015,074	512,451,526
WOMEN AND CHILDREN/FEE FOR SERVICE/MEDIPASS - HOSPITAL INPATIENT	0.00	138,840,478		811,793,473	950,633,951
WOMEN AND CHILDREN/FEE FOR SERVICE/MEDIPASS - PRESCRIBED MEDICINES	0.00	85,843,376		206,149,990	291,993,366
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - PHYSICIAN SERVICES	0.00	124,795,781	43,843,447	263,830,344	432,469,572
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - HOSPITAL OUTPATIENT	0.00	108,264,929		222,527,162	330,792,091
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - SUPPLEMENTAL MEDICAL INSURANCE	0.00	61,054,360		81,220,152	142,274,512
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - EARLY PERIODIC SCREENING DIAGNOSIS AND TREATME	0.00	49,020,101		69,928,303	118,948,404
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - PATIENT TRANSPORTATION	0.00	49,827,225		12,196,298	62,023,523
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - CASE MANAGEMENT	0.00	4,583,377		6,533,229	11,116,606
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - HOME HEALTH SERVICES	0.00	9,444,135		111,081,491	120,525,626
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - THERAPEUTIC SERVICES FOR CHILDREN	0.00	52,338,066		90,689,699	143,027,765
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - CLINIC SERVICES	0.00	36,045,412		51,391,412	87,436,824
WOMEN AND CHILDREN/FEE FOR SERVICE / MEDIPASS - OTHER	0.00	187,921,396		157,013,318	344,934,714
MEDICALLY NEEDY - HOSPITAL INPATIENT	0.00	25,774,303		150,701,086	176,475,389
MEDICALLY NEEDY - PRESCRIBED MEDICINES	0.00	37,558,897		90,196,432	127,755,329
MEDICALLY NEEDY - PHYSICIAN SERVICES	0.00	13,396,157	4,706,359	28,320,771	46,423,287
MEDICALLY NEEDY - HOSPITAL OUTPATIENT	0.00	16,827,773		34,587,715	51,415,488
MEDICALLY NEEDY - SUPPLEMENTAL MEDICAL INSURANCE	0.00	2,065,600		2,747,852	4,813,452
MEDICALLY NEEDY - EARLY PERIODIC SCREENING DIAGNOSIS AND TREATMENT	0.00	213,293		304,268	517,561
MEDICALLY NEEDY - PATIENT TRANSPORTATION	0.00			2,052,842	2,052,842
MEDICALLY NEEDY - CASE MANAGEMENT	0.00	673,774		960,409	1,634,183
MEDICALLY NEEDY - HOME HEALTH SERVICES	0.00	1,761,035			1,761,035
MEDICALLY NEEDY - THERAPEUTIC SERVICES FOR CHILDREN	0.00	34,943		60,549	95,492
MEDICALLY NEEDY - OTHER	0.00	10,538,009		1,015,808,260	1,026,346,269
REFUGEES - HOSPITAL INPATIENT	0.00			2,498,780	2,498,780
REFUGEES - PRESCRIBED MEDICINES	0.00	382,772,337		4,418,875	387,191,212
REFUGEES - PHYSICIAN SERVICES	0.00			3,578,969	3,578,969
REFUGEES - HOSPITAL OUTPATIENT	0.00			1,319,837	1,319,837
REFUGEES - EARLY PERIODIC SCREENING DIAGNOSIS AND TREATMENT	0.00			108,437	108,437
REFUGEES - PATIENT TRANSPORTATION	0.00			79,653	79,653
REFUGEES - CASE MANAGEMENT	0.00			7,516	7,516
REFUGEES - HOME HEALTH SERVICES	0.00			164,942	164,942
REFUGEES - THERAPEUTIC SERVICES FOR CHILDREN	0.00			22,828	22,828
REFUGEES - OTHER	0.00			2,673,105	2,673,105
<b>MEDICAID SERVICES TO INDIVIDUALS</b>	<b>0.00</b>	<b>2,679,322,570</b>	<b>82,567,697.00</b>	<b>6,870,807,772</b>	<b>9,632,698,039</b>
<b>MEDICAID LONG TERM CARE</b>					
NURSING HOME CARE	0.00	1,026,901,329		1,485,772,818	2,512,674,147
HOME AND COMMUNITY BASED SERVICES	0.00	19,684,925		1,007,541,752	1,027,226,677
INTERMEDIATE CARE FACILITIES FOR THE DEVELOPMENTALLY DISABLED - SUNLAND CENTERS	0.00			118,672,427	118,672,427
MENTAL HEALTH DISPROPORTIONATE SHARE PROGRAM	0.00			60,998,691	60,998,691



**FY 2006-07 ACTIVITY EXPENDITURES**

**AGENCY FOR HEALTH CARE ADMINISTRATION**

ACTIVITY	FTE	GENERAL REVENUE	TOBACCO	TRUST FUNDS	TOTAL FUNDS
LONG TERM CARE - OTHER	0.00	166,761,188		362,021,314	528,782,502
<b>MEDICAID LONG TERM CARE</b>	<b>0.00</b>	<b>1,213,347,442</b>	<b>0.00</b>	<b>3,035,007,002</b>	<b>4,248,354,444</b>
<b>MEDICAID PREPAID HEALTH PLANS</b>					
PREPAID HEALTH PLANS - ELDERLY AND DISABLED	0.00	377,710,604		538,711,476	916,422,080
PREPAID HEALTH PLANS - FAMILIES	0.00	485,159,373		701,887,439	1,187,046,812
<b>MEDICAID PREPAID HEALTH PLANS</b>	<b>0.00</b>	<b>862,869,977</b>	<b>0.00</b>	<b>1,240,598,915</b>	<b>2,103,468,892</b>
<b>HEALTH CARE REGULATION</b>					
EXECUTIVE DIRECTION	6.00	10,729		1,906,462	1,917,191
CERTIFICATE OF NEED/FINANCIAL ANALYSIS	15.00			1,066,008	1,066,008
HEALTH FACILITY REGULATION (COMPLIANCE, LICENSURE, COMPLAINTS) - TALLAHASSEE	107.50	1,747,849		7,825,477	9,573,326
FACILITY FIELD OPERATIONS (COMPLIANCE, COMPLAINTS) - FIELD OFFICES SURVEY STAFF	374.00	443,169		23,799,857	24,243,026
HEALTH STANDARDS AND QUALITY	39.50	507,944		2,261,947	2,769,891
PLANS AND CONSTRUCTION	45.00			3,666,196	3,666,196
MANAGED HEALTH CARE	41.00	284,082		2,498,867	2,782,949
ORGAN AND TISSUE DONOR	1.00			216,438	216,438
BACKGROUND SCREENING	8.00	46,994		449,973	496,967
SUBSCRIBER ASSISTANCE PANEL	8.00	29,070		535,173	564,243
HEALTH FACILITIES AND PRACTITIONER REGULATION - MEDICAID CHOICE COUNSELING	10.00	3,478,171		3,477,744	6,955,915
<b>HEALTH CARE REGULATION</b>	<b>655.00</b>	<b>6,548,008</b>	<b>0.00</b>	<b>47,704,142</b>	<b>54,252,150</b>
<b>GRAND TOTAL</b>	<b>1,710.50</b>	<b>4,834,739,973</b>	<b>160,410,731</b>	<b>11,600,264,773</b>	<b>16,595,415,477</b>