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# **Jobs & Entrepreneurship Council**

**Thursday, March 20, 2008  
11:15 AM - 12:00 PM  
Morris Hall (17 HOB)**

## **ACTION PACKET**

**Marco Rubio  
Speaker**

**Ron Reagan  
Chair**

**COUNCIL MEETING REPORT**  
**Jobs & Entrepreneurship Council**

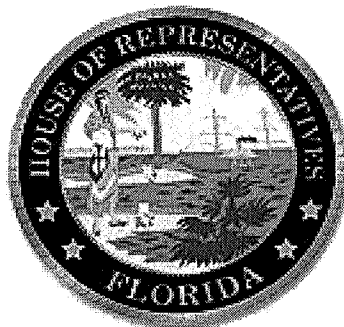
**3/20/2008 11:15:00AM**

**Location:** Morris Hall (17 HOB)

**Attendance:**

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Ron Reagan (Chair)	X		
Oscar Braynon II	X		
Ronald Brisé	X		
Donald Brown	X		
Jennifer Carroll	X		
Charles Chestnut IV	X		
Chris Dorworth	X		
Terry Fields	X		
John Legg	X		
Carlos Lopez-Cantera	X		
Dave Murzin	X		
Ralph Poppell	X		
Curtis Richardson	X		
Garrett Richter	X		
Ron Schultz	X		
Anthony Traviesa			X
James Waldman	X		
<b>Totals:</b>	<b>16</b>	<b>0</b>	<b>1</b>

Committee meeting was reported out: Thursday, March 20, 2008 11:43:10AM



***HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-2009 REDUCTION ISSUES***

**March 20, 2008  
Morris Hall  
Budget Workshop**

**Meeting Packet**

**Marco Rubio  
Speaker**

**Ron Reagan  
Council Chair**

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**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2007-08 BUDGET ISSUES**

	C	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>SUMMARY TOTALS</b>													
2			<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>			
3		<b>DEPARTMENT</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>
4														
5		DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	(19.00)	0	(3,962,158)	(3,962,158)	(25.00)	0	(6,080,868)	(6,080,868)	0.00	0	0	0
6		DEPARTMENT OF FINANCIAL SERVICES	0.00	0	0	0	(17.00)	0	(4,515,804)	(4,515,804)	0.00	0	0	0
7		OFFICE OF INSURANCE REGULATION	0.00	0	0	0	0.00	0	(789,190)	(789,190)	0.00	0	0	0
8		OFFICE OF FINANCIAL REGULATION	0.00	0	0	0	(2.00)	(2,857,917)	2,522,917	(335,000)	0.00	0	0	0
9		PUBLIC SERVICE COMMISSION	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
10														
11		<b>GRAND TOTAL</b>	<b>(19.00)</b>	<b>0</b>	<b>(3,962,158)</b>	<b>(3,962,158)</b>	<b>(44.00)</b>	<b>(2,857,917)</b>	<b>(8,862,945)</b>	<b>(11,720,862)</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-09 BUDGET ISSUES**

C	D	E	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION</b>														
2				<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>			
3	D3A ISSUE	D3A ISSUE TITLE	NARRATIVE/DESCRIPTION	FTE	GEN REV	TRUST FUNDS	ALL FUNDS	FTE	GEN REV	TRUST FUNDS	ALL FUNDS	FTE	GEN REV	TRUST FUNDS	ALL FUNDS
4	<b>REDUCTION ISSUES</b>														
5	33B0110	HOTEL & RESTAURANT SCHOOL TO CAREER GRANT	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(250,000)	(250,000)	0.00	0	0	0
6	33B0120	CONDOMINIUM COOP MANAGEMENT EDUCATION	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(240,000)	(240,000)	0.00	0	0	0
7	33B2010	ARCHITECTS CONTRACTED SERVICES	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(150,000)	(150,000)	0.00	0	0	0
8	33B2050	MAILING OF REMINDER NOTICES - CERTIFIED PUBLIC ACCOUNTING	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(6,500)	(6,500)	0.00	0	0	0
9	33B2060	CONSTRUCTION EXAM - CONVERT 1 DAY TO COMPUTER BASED TESTING	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(203,157)	(203,157)	0.00	0	0	0
10	TBD	SAVINGS TO THE DIVISION OF CERTIFIED PUBLIC ACCOUNTING	The Division of Certified Public Accountants has 8 employees and is located in Gainesville. The department has calculated a recurring cost savings of \$268,326 to the division by reducing the staff to 5 and transferring the functions to DBPR headquarters in Tallahassee (the central licensure functions were transferred to Tallahassee in 2003). The cost savings will be realized through savings related to rental space and implementing the same regulatory scheme as the other divisions, boards, commissions and professions in Tallahassee.	0.00		0	0	0.00		0	0	0.00		0	0
11	33B2020	FLORIDA ENGINEERS MANAGEMENT CORPORATION (FEMC)	The Florida Engineers Management Corporation receives an annual appropriation of \$2,170,000, but does not spend the entire appropriation. The FEMC contract usually reverts over \$100,000 back to the department every year, indicating that their appropriation is higher than their actual need. Potential reduction of \$86,800.	0.00		0	0	0.00		0	0	0.00		0	0
12	33B2120	MEDICAL DRUG-ELIMINATION RESEARCH - PMW	Eliminates remaining funding for PMW research. A reduction of \$75,000 was taken during the October 2007 Special Session. Potential reduction of \$225,000.	0.00		0	0	0.00		0	0	0.00		0	0
13	33B2130	GREYHOUND RACING JUDGES	The Governor has proposed the reduction of \$58,680 in OPS (Other Personal Services) funding related to judges at greyhound racing tracks. In the October 2007 Special Session, \$185,820 of the greyhound racing judges' budget was reduced. The budget proposed for reduction is largely duplicative of other judges at the Pari-Mutuel Wagering facilities.	0.00	0	0	0	0.00	0	(58,680)	(58,680)	0.00	0	0	0
14	33B2200	CONDOMINIUM OMBUDSMAN'S EXCESS EXPENSE BUDGET	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(60,324)	(60,324)	0.00	0	0	0
15	33B2250	RESTAURANT AND LODGING FIRE SAFETY INSPECTIONS	The activities conducted by DBPR staff with regard to fire safety are duplicative of the responsibilities assigned to the Fire Marshal Program at DFS.	0.00	0	0	0	(3.00)	0	(250,000)	(250,000)	0.00	0	0	0

**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-09 BUDGET ISSUES**

C	D	E	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION</b>														
2				<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>			
3	<b>D3A ISSUE</b>	<b>D3A ISSUE TITLE</b>	<b>NARRATIVE/DESCRIPTION</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>
16	33B2260	CONDOMINIUM MEDIATION SERVICES	Governor's recommended reductions.	0.00	0	0	0	(3.00)	0	(168,780)	(168,780)	0.00	0	0	0
17	33B2270	CONFERENCE PARTICIPATION AND TRAVEL	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(58,400)	(58,400)	0.00	0	0	0
18	33B2280	CELL PHONE AND BLACKBERRY REDUCTION	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(143,455)	(143,455)	0.00	0	0	0
19	33B2290	COURIER SERVICES AND MICROFILMING	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(20,000)	(20,000)	0.00	0	0	0
20	33B2390	HOTELS AND RESTAURANTS OTHER CAPITAL OUTLAY	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(7,500)	(7,500)	0.00	0	0	0
21	33B2410	UNIVERSITY OF FLORIDA PARI-MUTUEL LABORATORY CONTRACT	Governor's recommended reductions.	0.00	0	0	0	0.00	0	(94,400)	(94,400)	0.00	0	0	0
22	33G1420	REDUCE MAINT/SUPP/SINGLE LICENSING SYSTEM	The department is requesting this reduction of \$2,900,000 in the special category Maintenance/Support/Single Licensing System because they are bringing the system in-house when the contract with Accenture expires December 31, 2008. This issue is tied with 36242C0.	0.00	0	(2,900,000)	(2,900,000)	0.00	0	(2,900,000)	(2,900,000)	0.00	0	0	0
23	33H0400	BUDGET REDUCTIONS BASED ON RELEASE HOLDBACK REVIEW	Governor's recommended holdbacks based on 4% holdback exercise.	0.00	0	0	0	0.00	0	(407,514)	(407,514)	0.00	0	0	0
24	33V0090	ELIMINATE FUNDING IN RESERVE FOR ALCOHOLIC BEVERAGE AND TOBACCO ICARE PROGRAM	During the 2007 Regular Session, the Legislature appropriated 6 positions and associated budget for the ICARE Program at DBPR. The 6 positions and budget were placed in reserve pending DBPR's application for federal dollars to fund these positions. The federal grant was not awarded due to the recurring nature of this program, so the positions have not been filled and the budget authority has not been utilized.	(6.00)	0	(506,694)	(506,694)	(6.00)	0	(506,694)	(506,694)	0.00	0	0	0
25	33V0200	BOARD OF ARCHITECTURE AND INTERIOR DESIGN	In 2002, the investigative and legal functions of the Board of Architecture and Interior Design were privatized. The annual appropriation for these functions total \$525,239. If these functions were returned to the department, the annual cost would be approximately \$323,226. This issue eliminates the line-item for the privatization contract and appropriates 3 positions to the department (2 Investigators and 1 Senior Attorney) for a total cost savings of \$202,013.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
26	33V3000	REDUCTIONS DUE TO THE REPEAL OF ALCOHOLIC BEVERAGE SURCHARGE TAX	Reduction of 13 positions associated with the collection and audit of the alcoholic beverage surcharge tax. The surcharge tax was repealed effective July 1, 2007 and the period for audit ends June 30, 2008. Eighteen positions were performing these functions; however, during the 2007 Special Session C, 5 vacant positions were eliminated in the budget reduction exercise.	(13.00)	0	(555,464)	(555,464)	(13.00)	0	(555,464)	(555,464)	0.00	0	0	0



**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-09 BUDGET ISSUES**

C	D	E	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION</b>														
2				<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>			
3	<b>D3A ISSUE</b>	<b>D3A ISSUE TITLE</b>	<b>NARRATIVE/DESCRIPTION</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>
27	33B0140	<b>CONSTRUCTION INDUSTRY RECOVERY FUND</b>	A surcharge collected by the Building Code Administrators provides the funding for the Florida Homeowners' Construction Recovery Fund, which allows claimants under a certain set of circumstances to seek restitution for financial harm caused by licensed contractors. For FY 2008-09, projected revenues will not support the current appropriation of \$3,250,000. To align budget with estimated available cash, the appropriation would be reduced to \$1.8M. No cash is being eliminated, only unfunded budget authority. Potential reduction totals \$1,450,000.	0.00		0	0	0.00		0	0	0.00		0	0
29		<b>TOTALS</b>		<b>(19.00)</b>	<b>0</b>	<b>(3,962,158)</b>	<b>(3,962,158)</b>	<b>(25.00)</b>	<b>0</b>	<b>(6,080,868)</b>	<b>(6,080,868)</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>



**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-09 BUDGET ISSUES**

C	D	E	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>DEPARTMENT OF FINANCIAL SERVICES</b>														
2				<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>			
3	<b>D3A ISSUE</b>	<b>D3A ISSUE TITLE</b>	<b>NARRATIVE/DESCRIPTION</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>
4	<b>REDUCTION ISSUES</b>														
5	33B0120	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES DECREASE POSITIONS AND BUDGET</b>	Potential reduction of one (1) vacant position and operating \$51,519.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
6	TBD	<b>VACANCIES OVER 180 DAYS</b>	Reduction of vacant positions in the Office of Legal Services and Division of Information Services. Based on March 3, 2008 vacancy report. Potential reduction of four and one half (4.5) FTE and \$338,975.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
7	TBD	<b>VACANCIES OVER 300 DAYS IN WORKERS' COMPENSATION PROGRAM</b>	Based on March 3, 2008 vacancy report. Potential reduction of eight (8) FTE and \$180,000.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
8	TBD	<b>VACANCIES OVER 300 DAYS IN WORKERS' COMPENSATION SPECIAL DISABILITIES PROGRAM</b>	Based on March 3, 2008 vacancy report. Potential reduction of two (2) FTE and \$238,821.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
9	TBD	<b>INFORMATION TECHNOLOGY GENERAL REVENUE REDUCTIONS</b>	Reduction of General Revenue budget.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
10	TBD	<b>FLORIDA CLERKS OF COURT OPERATIONS CORPORATION CATEGORY</b>	Proposed reduction of \$300,000 recurring budget from the Florida Clerks of Court Operations Corporation category (section 28.35, Florida Statutes) based on estimated annual reversions. Administrative Trust Fund. Current appropriation is \$2,000,000.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
11	33B0130	<b>DIVISION OF ADMINISTRATION - DECREASE BASE BUDGET</b>	Governor's Recommended Reduction.	0.00	0	0	0	(8.00)	0	(438,778)	(438,778)	0.00	0	0	0
12	33B0140	<b>OTHER PERSONAL SERVICES AND EXPENSES FOR THE UNCLAIMED PROPERTY PROGRAM</b>	Governor's Recommended Reduction.	0.00	0	0	0	0.00	0	(200,000)	(200,000)	0.00	0	0	0
13	33B0630	<b>TREASURY PROGRAM APPROPRIATION</b>	Governor's Recommended Reduction.	0.00	0	0	0	0.00	0	(190,000)	(190,000)	0.00	0	0	0
14	33B4010	<b>RISK MANAGEMENT - DECREASE BASE BUDGET</b>	Potential reduction of one (1) vacant position and \$212,876.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0

**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-09 BUDGET ISSUES**

C	D	E	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>DEPARTMENT OF FINANCIAL SERVICES</b>														
2				<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>			
3	<b>D3A ISSUE</b>	<b>D3A ISSUE TITLE</b>	<b>NARRATIVE/DESCRIPTION</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>
15	33B5110	<b>REHABILITATION AND LIQUIDATION - DECREASE BASE BUDGET</b>	Reduction of one (1) vacant position and operating base budget.	0.00	0	0	0	(1.00)	0	(124,200)	(124,200)	0.00	0	0	0
16	33B5220	<b>OPS, EXPENSES, ACQUISITION OF MOTOR VEHICLES, AND CONTRACTED SERVICES BASE BUDGET - AGENT AND AGENCIES</b>	Governor's Recommended Reduction.	0.00	0	0	0	0.00	0	(323,250)	(323,250)	0.00	0	0	0
17	33B5310	<b>MANAGEMENT RESTRUCTURING - INSURANCE FRAUD</b>	Governor's Recommended Reduction.	0.00	0	0	0	(2.00)	0	(288,661)	(288,661)	0.00	0	0	0
18	33B5320	<b>EXPENSES, OTHER PERSONAL SERVICES, OPERATING CAPITAL OUTLAY, MOTOR VEHICLE ACQUISITION BASE BUDGET - INSURANCE FRAUD</b>	Governor's Recommended Reduction.	0.00	0	0	0	0.00	0	(709,860)	(709,860)	0.00	0	0	0
19	33B5330	<b>SUPPORT STAFF VACANCIES - INSURANCE FRAUD</b>	Governor's Recommended Reduction.	0.00	0	0	0	(3.00)	0	(118,851)	(118,851)	0.00	0	0	0
20	33B5480	<b>CIVIL REMEDY PROGRAM - CONSUMER ASSISTANCE</b>	Governor's Recommended Reduction.	0.00	0	0	0	(3.00)	0	(75,000)	(75,000)	0.00	0	0	0
21	33B6140	<b>OTHER PERSONAL SERVICES, EXPENSES, OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES BASE BUDGET - WORKERS' COMPENSATION</b>	Governor's Recommended Reduction.	0.00	0	0	0	0.00	0	(974,659)	(974,659)	0.00	0	0	0
22	33H0400	<b>BUDGET REDUCTIONS BASED ON RELEASE HOLDBACK REVIEW</b>	Governor's Recommended Reduction.	0.00	0	0	0	0.00	0	(1,072,545)	(1,072,545)	0.00	0	0	0
24	<b>TOTALS</b>			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(17.00)</b>	<b>0</b>	<b>(4,515,804)</b>	<b>(4,515,804)</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-09 BUDGET ISSUES**

	C	D	E	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>OFFICE OF INSURANCE REGULATION</b>															
2					<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>			
3	<b>D3A ISSUE</b>	<b>D3A ISSUE TITLE</b>	<b>NARRATIVE/ DESCRIPTION</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	
4	<b>REDUCTION ISSUES</b>															
5	33B1020	<b>TITLE INSURANCE RATES - DATA COLLECTION AND ANALYSIS</b>	Governor's Recommended Reductions.	0.00	0	0	0	0.00	0	(100,000)	(100,000)	0.00	0	0	0	
6	33B1030	<b>PUBLIC RATE HEARING ANNOUNCEMENTS</b>	Governor's Recommended Reductions.	0.00	0	0	0	0.00	0	(100,000)	(100,000)	0.00	0	0	0	
7	33B1040	<b>OFFICE OF INSURANCE REGULATION OTHER PERSONAL SERVICES</b>	Governor's Recommended Reductions.	0.00	0	0	0	0.00	0	(50,000)	(50,000)	0.00	0	0	0	
8	33B1050	<b>PROPERTY AND CASUALTY FINANCIAL OVERSIGHT FINANCIAL EXAMINATIONS</b>	Based on the outsourcing of Property and Casualty Oversight Financial Examinations there is a reduction in operating costs by the Office of Insurance Regulation. 100% Insurance Regulatory Trust Fund.	0.00	0	0	0	0.00	0	(454,200)	(454,200)	0.00	0	0	0	
9	33B1060	<b>LIFE AND HEALTH FINANCIAL OVERSIGHT FINANCIAL EXAMINATIONS</b>	Based on the outsourcing of Life and Health Oversight Financial Examinations there is a reduction in operating costs by the Office of Insurance Regulation. 100% Insurance Regulatory Trust Fund.	0.00	0	0	0	0.00	0	(75,840)	(75,840)	0.00	0	0	0	
10	33H0400	<b>BUDGET REDUCTIONS BASED ON RELEASE HOLDBACK REVIEW</b>	Governor's Recommended Reductions.	0.00	0	0	0	0.00	0	(9,150)	(9,150)	0.00	0	0	0	
12	<b>TOTALS</b>			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>(789,190)</b>	<b>(789,190)</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-09 BUDGET ISSUES**

	C	D	E	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>OFFICE OF FINANCIAL REGULATION</b>															
2					<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>			
3	<b>D3A ISSUE</b>	<b>D3A ISSUE TITLE</b>		<b>NARRATIVE/ DESCRIPTION</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>
4	<b>FUND SHIFT ISSUES</b>															
5	TBD	<b>OFFICE OF FINANCIAL REGULATION - FUND SHIFT FROM GENERAL REVENUE TO TRUST FUND - DEDUCT</b>		This issue shifts \$2,876,825 budget from General Revenue to Regulatory Trust Fund and Administrative Trust Fund in the Financial Investigations and Executive Direction and Support Services budget entities.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
6	TBD	<b>OFFICE OF FINANCIAL REGULATION - FUND SHIFT FROM GENERAL REVENUE TO TRUST FUND - ADD</b>		This issue shifts \$2,876,825 budget to the Regulatory Trust Fund and Administrative Trust Fund from General Revenue in the Financial Investigations and Executive Direction and Support Services budget entities.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0
7	3401200	<b>OFFICE OF FINANCIAL REGULATION - FROM GENERAL REVENUE TO FINANCIAL INSTITUTIONS TRUST FUND - DEDUCT</b>		Governor's Recommended Fund Shift.	0.00	0	0	0	0.00	(958,971)	0	(958,971)	0.00	0	0	0
8	3401220	<b>OFFICE OF FINANCIAL REGULATION - TO FINANCIAL INSTITUTIONS TRUST FUND FROM GENERAL REVENUE - ADD</b>		Governor's Recommended Fund Shift.	0.00	0	0	0	0.00	0	958,971	958,971	0.00	0	0	0
9	3401500	<b>OFFICE OF FINANCIAL REGULATION - FROM GENERAL REVENUE TO REGULATORY TRUST FUND - DEDUCT</b>		Governor's Recommended Fund Shift.	0.00	0	0	0	0.00	(1,898,946)	0	(1,898,946)	0.00	0	0	0
10	3401550	<b>OFFICE OF FINANCIAL REGULATION - TO REGULATORY TRUST FUND FROM GENERAL REVENUE - ADD</b>		Governor's Recommended Fund Shift.	0.00	0	0	0	0.00	0	1,898,946	1,898,946	0.00	0	0	0
11	<b>REDUCTION ISSUES</b>															
12	TBD	<b>VACANCIES OVER 180 DAYS</b>		Based on March 3, 2008 vacancy report. Potential reduction of three (3) FTE and \$150,250.	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0



**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-09 BUDGET ISSUES**

	C	D	E	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>OFFICE OF FINANCIAL REGULATION</b>															
2					<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>			
3	<b>D3A ISSUE</b>	<b>D3A ISSUE TITLE</b>	<b>NARRATIVE/ DESCRIPTION</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	
13	33B0690	OTHER PERSONAL SERVICES BUDGET IN FINANCE	Governor's Recommended Reduction.	0.00	0	0	0	0.00	0	(200,000)	(200,000)	0.00	0	0	0	
14	33B0700	OFFICE OF FINANCIAL REGULATION EXECUTIVE STAFF	Governor's Recommended Reduction.	0.00	0	0	0	(2.00)	0	(135,000)	(135,000)	0.00	0	0	0	
15																
16		<b>TOTALS</b>		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2.00)</b>	<b>(2,857,917)</b>	<b>2,522,917</b>	<b>(335,000)</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HOUSE JOBS AND ENTREPRENEURSHIP COUNCIL  
FISCAL YEAR 2008-09 BUDGET ISSUES**

	C	D	E	F	G	I	K	L	M	O	Q	R	S	U	W	X
1	<b>PUBLIC SERVICE COMMISSION</b>															
2				<b>AGENCY REQUEST FY 2008-2009</b>				<b>GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009</b>				<b>CHAIR'S PRELIMINARY RECOMMENDATION FY 2008-2009</b>				
3	<b>D3A ISSUE</b>	<b>D3A ISSUE TITLE</b>	<b>NARRATIVE/DESCRIPTION</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	<b>FTE</b>	<b>GEN REV</b>	<b>TRUST FUNDS</b>	<b>ALL FUNDS</b>	
4	TBD	<b>REDUCTION - VACANCIES OF 180 DAYS OR MORE</b>	Based on March 3, 2008 vacancy report. Potential reduction of three (3) FTE and \$136,534.					0.00		0	0	0.00		0	0	
5	TBD	<b>REDUCTION - VACANCIES OF 90 TO 180 DAYS</b>	Based on March 3, 2008 vacancy report. Potential reduction of one (1) FTE and \$69,071.					0.00		0	0	0.00		0	0	
7	<b>TOTALS</b>			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	