

Jobs & Entrepreneurship Council

Thursday, March 27, 2008 9:00 AM - 12:00 PM Morris Hall (17 HOB)

ACTION PACKET

Revised

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

Print Date: 3/27/2008 12:25 pm

Attendance:

| | Present | Absent | Excused |
|----------------------|---------|--|---------|
| Ron Reagan (Chair) | X | | |
| Oscar Braynon II | X | | |
| Ronald Brisé | . X | | |
| Donald Brown | X | | |
| Jennifer Carroll | X | | |
| Charles Chestnut IV | X | | |
| Chris Dorworth | X | | |
| Terry Fields | X | | |
| John Legg | X | | |
| Carlos Lopez-Cantera | X | | |
| Dave Murzin | X | | |
| Ralph Poppell | x | ************************************** | |
| Curtis Richardson | X | | |
| Garrett Richter | × | | |
| Ron Schultz | × | | |
| Anthony Traviesa | X | | |
| James Waldman | X | | |
| Totals: | 17 | 0 | 0 |

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

Print Date: 3/27/2008 12:25 pm

HB 187: Automated Teller Machine Transactions

| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
|----------------------|-----|---------------------------------------|---|-----------------|-----------------|
| Oscar Braynon II | Х | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | |
| Jennifer Carroll | Х | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | · · · · · · · · · · · · · · · · · · · | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | | | | X | |
| Dave Murzin | | | | X | |
| Ralph Poppell | X | | *************************************** | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | Х | | | | |
| Anthony Traviesa | | | | Х | |
| James Waldman | · X | | | | |
| Ron Reagan (Chair) | X | | | | |

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

| | Bill No. 0187 |
|-------------------------|---|
| COUNCIL/COMMITTEE | ACTION |
| ADOPTED | (Y/N) |
| ADOPTED AS AMENDED | (Y/N) |
| ADOPTED W/O OBJECTION | 1 (Y/N) |
| FAILED TO ADOPT | (Y/N) |
| WITHDRAWN | (Y/N) |
| OTHER | MRMS microscopes |
| banking corporation a f | • |
| | |
| ===== T I T L E A M E | N D M E N T ===== |
| Remove line 5 and | insert: |
| use; revising applicati | |
| J 11 | on to certain corporations; providing fee |

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB) **HB 375:** Insurable Interests

Print Date: 3/27/2008 12:25 pm

| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
|----------------------|----------------|-------------|---------|---|--|
| Oscar Braynon II | · X | - | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | *************************************** | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | ··· | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | | | | Х | |
| Dave Murzin | | | | X | |
| Ralph Poppell | X | | | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | | | | Х | |
| James Waldman | X | | | | ······································ |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 14 | Total Nays: | 0 | | |

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES Amendment No. (for drafter's use only)



Bill No. 375

| <u> </u> | OUNC | ·TT/C | CIMINIT | TTEE | ACT TO | Ň |
|----------|------|-------|---------|---|--------|---|
| | | | | *************************************** | | _ |
| | D | | | | | |

ADOPTED ____(Y/N)
ADOPTED AS AMENDED ____(Y/N)
ADOPTED W/O OBJECTION ____(Y/N)
FAILED TO ADOPT ____(Y/N)
WITHDRAWN ____(Y/N)
OTHER

Council/Committee hearing bill: Jobs & Entrepreneurship Council

Representative(s) Hukill offered the following:

Amendment

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Remove line(s) 101-116 and insert:

(5) A contract of insurance upon a person, other than a policy of group life insurance or group or blanket accident, health, or disability insurance, may not be effectuated unless, on or before the time of entering into such contract, the person insured, having legal capacity to contract, applies for or consents in writing to the contract and its terms, except that any person having an insurable interest in the life of a minor younger than 15 years of age or any person upon whom a minor younger than 15 years of age is dependent for support and maintenance may effectuate a policy of insurance on the minor.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)



Bill No. 375

COUNCIL/COMMITTEE ACTION

ADOPTED $\underline{\hspace{1cm}}$ (Y/N)

ADOPTED AS AMENDED (Y/N)

ADOPTED W/O OBJECTION (Y/N)

FAILED TO ADOPT (Y/N)

WITHDRAWN (Y/N)

OTHER

Council/Committee hearing bill: Jobs & Entrepreneurship Council

Representative(s) Hukill offered the following:

Amendment

Between lines 122 and 123 insert:

(8) This section shall not apply to any insurance policy which does not pay a death benefit.

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Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Nay

Total Nays: 0

No Vote

Absentee

Yea

X

X

Absentee

Nay

Yea

X

X

X

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X

X

X

X

X

X

X

Total Yeas: 14

Location: Morris Hall (17 HOB) **HB 419 : Corporations**

Oscar Braynon II

Ronald Brisé

Donald Brown

Jennifer Carroll

Chris Dorworth Terry Fields

John Legg

Ralph Poppell

Curtis Richardson

Anthony Traviesa

James Waldman

Ron Reagan (Chair)

Garrett Richter Ron Schultz

Charles Chestnut IV

Carlos Lopez-Cantera

Dave Murzin

| X | Favorable with Council Substitute |
|---|-----------------------------------|
| | |
| | |

Page 4 of 23

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES



Bill No. **419**

ADOPTED ___ (Y/N) ADOPTED AS AMENDED ___ (Y/N)

COUNCIL/COMMITTEE ACTION

ADOPTED W/O OBJECTION (Y/N)

FAILED TO ADOPT (Y/N)

WITHDRAWN (Y/N)

OTHER

Council/Committee hearing bill: Jobs & Entrepreneurship Council Representative(s) Simmons offered the following:

TITLE AMENDMENT

Remove line 2 and insert:

An act relating to business entities; amending s. 607.1109,

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Bill No. 419

| ADOPTED | | | Malandana | (Y/N) |
|---------|----|---------|-----------|-------|
| ADOPTED | AS | AMENDED | | (Y/N) |

COUNCIL/COMMITTEE ACTION

ADOPTED W/O OBJECTION (Y/N)

FAILED TO ADOPT (Y/N)

WITHDRAWN (Y/N)

OTHER

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Council/Committee hearing bill: Jobs & Entrepreneurship Council Representative(s) Simmons offered the following:

Amendment

Remove line(s) 370-412 and insert:

A converting domestic partnership is not required to file a certificate of conversion pursuant to paragraph (a) if the converting domestic partnership files a certificate of conversion that substantially complies with the requirements of this section pursuant to s. 607.1115, s. 608.439, or s. 620.2104(1)(b) and contains the signatures required by this chapter. In such a case, the other certificate of conversion may also be used for purposes of s. 620.8915(4).

- (2) A conversion becomes effective:
- (a) If the converted organization is a partnership, at the time specified in the plan of conversion or the certificate of conversion, which may be as of or after the time of the filing of the certificate of conversion, and, if the certificate of conversion does not contain such an effective time, the effective time shall be upon the filing of the certificate of conversion with the Department of State. However, provided, if

the certificate has a delayed effective date, the certificate may not be effective any later than the 90th day after the date it was filed and provided further, the effective date may shall not be any earlier than the effective date of the statement of registration statement filed with the Department of State for'. the partnership in accordance with s. 620.8105. If the converted organization is not a partnership, as provided by the governing law of the converted organization.

A certificate of conversion acts as a cancellation of any registration statement for a converting partnership for purposes of s. 620.8105, and the cancellation shall be deemed filed upon the effective date of the conversion.

Section 17. Subsections (3), (4), and (5) of section 620.8918, Florida Statutes, are amended to read:

620.8918 Filings required for merger; effective date.--

the certificate of merger for filing with to the Department of State, unless the domestic constituent partnership is named as a party or constituent organization in articles of merger or a certificate of merger filed for the same merger in accordance with s. 607.1109(1), s. 608.4382(1), s. 617.1108, or s. 620.2108(3). The articles of merger or certificate of merger must substantially comply with the requirements of this section. In such a case, the other articles of merger or certificate of merger may also be used for purposes of s. 620.8919(3). Each domestic constituent partnership in the merger shall also file a

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES Amendment No. (for drafter's use only)



Bill No. HB 419

| ADOPTED | | (Y/N) |
|------------|-------------------|-----------|
| ADOPTED | AS AMENDED | (Y/N) |
| V DV DUIDD | 57 /O OD TEGET ON | |

COUNCIL/COMMITTEE ACTION

ADOPTED W/O OBJECTION (Y/N)

FAILED TO ADOPT (Y/N)

WITHDRAWN $\underline{\hspace{1cm}}$ (Y/N)

OTHER

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Council/Committee hearing bill: Jobs & Entrepreneurship council Representative(s) Simmons offered the following:

Amendment (with title amendments)

Between line(s) 440-441 and insert:

Section 1. Section 621.06, Florida Statutes, is amended to read:

No corporation or limited liability company organized under this act may render professional services except through its members, officers, employees, and agents who are duly licensed or otherwise legally authorized to render such professional services; within this state; provided, however, this provision shall not be interpreted to include in the term "employee," as used herein, clerks, secretaries, bookkeepers, technicians, and other assistants who are not usually and ordinarily considered by custom and practice to be rendering professional services to the public for which a license or other legal authorization is required; and provided further, that nothing contained in this act shall be interpreted to require that the right of an individual to be a shareholder of a corporation or a member of a

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES Amendment No. (for drafter's use only)

limited liability company organized under this act, or to organize such a corporation or limited liability company, is dependent upon the present or future existence of an employment relationship between him or her and such corporation or limited liability company, or his or her present or future active participation in any capacity in the production of the income of such corporation or limited liability company or in the performance of the services rendered by such corporation or limited liability company.

Section 2. Section 621.10, Florida Statutes, is amended to read:

621.10 Disqualification of member, shareholder, officer, agent, or employee; administrative dissolution .-- If any member, officer, shareholder, agent, or employee of a corporation or limited liability company organized under this chapter who has been rendering professional service to the public becomes legally disqualified to render such professional services within this state or accepts employment that, pursuant to existing law, places restrictions or limitations upon that person's continued rendering of such professional services, that person shall sever all employment with, and financial interests in, such corporation or limited liability company forthwith. A corporation's or limited liability company's failure to require compliance with this provision shall constitute a ground for the judicial dissolution of the corporation or limited liability company. When a corporation's or limited liability company's failure to comply with this provision is brought to the attention of the Department of State, the department forthwith shall certify that fact to the Department of Legal Affairs for

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES Amendment No. (for drafter's use only)

appropriate action to dissolve the corporation or limited liability company.

Section 3. Subsection (3), subsection (4) of section 621.13, Florida Statutes, are amended to read:

621.13 Applicability of chapters 607 and 608.--

(3) A professional corporation or limited liability company organized under this act shall exchange shares or merge only with other domestic professional corporations or limited liability companies organized under this act to render the same specific professional service, and a merger or consolidation with any foreign corporation or limited liability company is prohibited.

(3) (4) A professional corporation or limited liability company heretofore or hereafter organized under this act may change its business purpose from the rendering of professional service to provide for any other lawful purpose by amending its certificate of incorporation in the manner required for an original incorporation under chapter 607 or by amending its certificate of organization in the manner required for an original organization under chapter 608. However, such an amendment, when filed with and accepted by the Department of State, shall remove such corporation or limited liability company from the provisions of this chapter including, but not limited to, the right to practice a profession. A change of business purpose shall not have any effect on the continued existence of the corporation or limited liability company.

TITLE AMENDMENT

Remove line(s) 60 and insert:

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES Amendment No. (for drafter's use only)

| | " |
|----|---|
| 81 | currently on file; amending s. 621.06, F.S.; revising terms |
| 82 | related to qualifications to render professional services; |
| 83 | amending s. 621.10, F.S.; revising terms related to |
| 84 | disqualification to render professional services; amending s. |
| 85 | 621.13, F.S.; enabling mergers between domestic and foreign |
| 86 | professional corporations and limited liability companies; |
| 87 | providing an effective date. |

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB) **HB 489 : Sexual Violence**

| X Favorable | | | | | |
|----------------------|----------------|-------------|---------|-----------------|-----------------|
| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
| Oscar Braynon II | · x | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | | | | X | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | | | | X | |
| Dave Murzin | | | | Х | |
| Ralph Poppell | | | | X | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | | | | Х | |
| James Waldman | · X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 12 | Total Nays: | 0 | | |

Appearances:

HB 489

Terri Poore, Director of Public Affairs (Lobbyist) - Proponent Florida council Against Sexual Violence 1311 N Paul Russell Road A204 Tallahassee Florida 32301

Phone: 850-297-2000

HB 535

Belita Moreton, Director Gov. Relations (Lobbyist) - Proponent Shands Healthcare 2800 Cline Street Tallahassee Florida 32308

Phone: 850-264-5579

CS/HB 565

Laura Pearce, Director of Governmental Affairs (General Public) - Proponent

Tallahassee Florida

Phone: 850-893-4155 Ext 373

Print Date: 3/27/2008 12:25 pm

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB) **HB 535 : Health Insurance**

| X Favorable | | | | | |
|----------------------|----------------|-------------|---------|-----------------|-----------------|
| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
| Oscar Braynon II | X | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | • |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | | | | X | |
| Ralph Poppell | X | | | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | X | | | | |
| James Waldman | · X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 16 | Total Nays: | 0 | | |

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)
CS/HB 565: Insurance

Print Date: 3/27/2008 12:25 pm

| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
|----------------------|----------------|-------------|---------------------------------------|-----------------|-----------------|
| Oscar Braynon II | Х | | | | |
| Ronald Brisé | . X | | | | |
| Donald Brown | Х | | | | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | · · · · · · · · · · · · · · · · · · · | | - |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | |
| John Legg | X | - | | | |
| Carlos Lopez-Cantera | | | | X | |
| Dave Murzin | X | | | | |
| Raiph Poppeli | X | | | | |
| Curtis Richardson | . X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | | | | х | |
| James Waldman | · X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 15 | Total Nays: | 0 | | |

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES Amendment No. (for drafter's use only)

Bill No. CS/HB 565

| | COUNCIL/COMMITTEE ACTION | | | | |
|----|---|--|--|--|--|
| | ADOPTED (Y/N) | | | | |
| | ADOPTED AS AMENDED (Y/N) | | | | |
| | ADOPTED W/O OBJECTION (Y/N) | | | | |
| | FAILED TO ADOPT (Y/N) | | | | |
| | WITHDRAWN (Y/N) | | | | |
| | OTHER | | | | |
| | | | | | |
| 1 | Council/Committee hearing bill: Jobs & Entrepreneurship Council | | | | |
| 2 | Representative(s) Poffell offered the following: | | | | |
| 3 | | | | | |
| 4 | Amendment to Amendment (1) by Representative Nelson (with | | | | |
| 5 | directory and title amendments) | | | | |
| 6 | Remove lines 44-73 | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | DİRECTORY AMENDMENT | | | | |
| 10 | Remove line(s) 39-40 and insert: | | | | |
| 11 | Section 2. Paragraph (j) of subsection (4) of section | | | | |
| 12 | 626.2815, Florida Statutes, is amended to read: | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | TITLE AMENDMENT | | | | |
| 17 | Remove the entire title and insert: | | | | |
| 18 | An act relating to insurance representatives; expanding | | | | |
| 19 | the list of applicants eligible for exemption from certain | | | | |
| 20 | examination requirements; amending s. 626.2815, F.S.; | | | | |
| 21 | providing an exception to certain examination monitoring | | | | |
| 22 | requirements; providing exception requirements; amending | | | | |
| 23 | s. 626.311, F.S.; authorizing agents qualifying as | | | | |

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES Amendment No. (for drafter's use only)

unaffiliated insurance consultants to transact insurance business within the scope of the agent's license; providing a definition; providing requirements for qualifying or continuing to qualify as an unaffiliated insurance consultant; specifying prohibited activities for unaffiliated insurance consultants; amending s. 626.381, F.S.; authorizing appointing entities to impose certain training program requirements; providing a limitation; limiting appointment authority of appointing entities to persons meeting continuing education requirements; prohibiting appointments contingent upon certain continuing education course attendance; providing an effective date.

37.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

| | Bill No. |
|-------------------------|--|
| COUNCIL/COMMITTEE | ACTION CS/HB 565 |
| ADOPTED | (Y/N) |
| ADOPTED AS AMENDED | (Y/N) |
| ADOPTED W/O OBJECTION | (Y/N) |
| FAILED TO ADOPT | (Y/N) |
| WITHDRAWN | (Y/N) |
| OTHER | · · · · · · · · · · · · · · · · · · · |
| | |
| Council/Committee heari | ng bill: Jobs & Entrepreneurship Council |
| Representative(s) Poppe | ell offered the following: |

Amendment

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Remove line(s) 160-183:

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB) **HB 693 : Beverage Law**

X Temporarily Deferred

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

HB 1109 : Public Lodging and Public Food Service Establishments

| X Favorable with Council S | Substitute | | | | |
|----------------------------|----------------|-------------|---------|---------------------------------------|-----------------|
| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
| Oscar Braynon II | X | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | ··· |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | x | | | · · · · · · · · · · · · · · · · · · · | |
| Chris Dorworth | x | | | | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | | | | X | |
| Raiph Poppell | X | | | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | ·········· |
| Anthony Traviesa | X | | | | |
| James Waldman | · X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 16 | Total Nays: | | | |



COUNCIL/COMMITTEE ACTION

| ADOPTED | (Y/N |
|-----------------------|---------|
| ADOPTED AS AMENDED | — (\Y/N |
| ADOPTED W/O OBJECTION | (Y/N |
| FAILED TO ADOPT | (Y/N |
| WITHDRAWN | (Y/N |
| OTHER | |

Council/Committee hearing bill: Jobs & Entrepreneurship Council Representative(s) Dorworth offered the following:

Substitute Amendment for Amendment (1) by Representative Lopez-Cantera (with title amendment)

Between line(s) 228 and 229, insert:

Section 5. Section 509.142, Florida Statutes, is amended to read:

509.142 Conduct on premises; refusal of service.—The operator of a public lodging establishment or public food service establishment:

(1) May refuse accommodations or service to any person whose conduct on the premises of the establishment displays intoxication, profanity, lewdness, or brawling; who indulges in language or conduct such as to disturb the peace or comfort of other guests; who engages in illegal or disorderly conduct; who illegally possesses or deals in controlled substances as defined in chapter 893; or whose conduct constitutes a nuisance. Such refusal may not be based upon race, creed, color, sex, physical disability, or national origin.

| 21 | (2) Shall accommodate any person using a child conveyance |
|----|--|
| 22 | in a reasonable manner that does not pose a hazard to the safety |
| 23 | or health of employees or other patrons. |
| 24 | |
| 25 | |
| 26 | TITLE AMENDMENT |
| 27 | Remove line(s) 14 and insert: |
| 28 | of ch. 509, F.S., on its premises; amending s. 509.142, F.S.; |
| 29 | requiring the operator of a public lodging establishment or |

public food service establishment to accommodate any person

using a child conveyance; repealing s. 509.201,

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Bill No. HB 1109

| | | | - | |
|---------|----|---------|---|-------|
| ADOPTED | | | | (Y/N) |
| ADOPTED | AS | AMENDED | | (YAY) |

COUNCIL/COMMITTEE ACTION

ADOPTED W/O OBJECTION (Y/N)

FAILED TO ADOPT (Y/N)

WITHDRAWN __ (Y/N)

OTHER

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Council/Committee hearing bill: Jobs & Entrepreneurship Council Representative(s) Dorworth offered the following:

Amendment (with title amendments)

Remove line(s) 187-188 and insert:
attesting thereto. Managers have a period of 9030 days after
employment to pass the required test. All public food service
establishments must provide the division with proof of food
service manager certification upon request, including, but not
limited to, at the time of any division inspection of the
establishment. The ranking of food

TITLE AMENDMENT

Remove line 10 and insert: authority; amending s. 509.039, F.S.; amending a time

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

JRPOSES A4

COUNCIL/COMMITTEE ACTION

| ADOPTED | (Y/N) |
|-----------------------|-------|
| ADOPTED AS AMENDED | (Y/X) |
| ADOPTED W/O OBJECTION | (Y/N) |
| FAILED TO ADOPT | (Y/N) |
| WITHDRAWN | (Y/N) |
| OTHER | |

Council/Committee hearing bill: Jobs & Entrepreneurship Council Representative(s) Dorworth offered the following:

Amendment (with title amendments)

Remove line 9 and insert:

Remove line 146 and insert:

conducting any inspections authorized by this part. The division, or its agent, shall notify the local firesafety authority or the State Fire Marshal of any readily observable violation of a rule adopted under chapter 633 which relates to public lodging establishments or public food service establishments and identification of such violation does not require any firesafety inspection certification.

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TITLE AMENDMENT

TITE AMENDMED

conducting its inspections; requiring the division to notify firesafety officials of certain readily observable Florida Fire Prevention Code rule violations; revising state preemption

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

HB 1141 : Pub. Rec./Sexual Violence Victim

| | Yea | Nay | No Vote | Absentee | Absentee |
|----------------------|----------------|---------------------------------------|---------|----------|---|
| | | , | | Yea | Nay |
| Oscar Braynon II | Х | | | | |
| Ronald Brisé | Х | | | | |
| Donald Brown | X | | | | |
| Jennifer Carroll | X | · · · · · · · · · · · · · · · · · · · | | | *************************************** |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | | | | Х | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | | | | X | |
| Dave Murzin | | | | Х | |
| Ralph Poppell | | | | Х | |
| Curtis Richardson | X | | | | <u> </u> |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | | | | Х | |
| James Waldman | X | | | | |
| Ron Reagan (Chair) | X | | | | <u></u> |
| | Total Yeas: 12 | Total Nays: | n | | |

Bill No. HB 1141 COUNCIL/COMMITTEE ACTION ADOPTED (Y/N) ADOPTED AS AMENDED (Y/N) ADOPTED W/O OBJECTION L(Y/N)FAILED TO ADOPT (Y/N)WITHDRAWN __ (Y/N) OTHER Council/Committee hearing bill: Jobs & Entrepreneurship Council Representative(s) Braynon offered the following: Amendment

Remove line 51 and insert:

or by the perpetrator of sexual violence to determine the schedule and location of the

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Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

HB 1161 : Group Self-Insurance Funds

| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
|----------------------|-----|--|---------|--|-----------------|
| Oscar Braynon II | X | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | · · · · · · · · · · · · · · · · · · · | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | ······································ | |
| Chris Dorworth . | X | ······································ | | | |
| Terry Fields | X | | | | |
| John Legg | X | • | | | |
| Carlos Lopez-Cantera | | | | Х | |
| Dave Murzin | | | | X | |
| Ralph Poppell | Χ . | | | ······································ | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | | | | Х | |
| James Waldman | X | | | | ···· |
| Ron Reagan (Chair) | X | | | | |

Bill No. HB 1161

COUNCIL/COMMITTEE ACTION

| ADOPTED | (Y/N) |
|-----------------------|-------|
| ADOPTED AS AMENDED | (Y/N) |
| ADOPTED W/O OBJECTION | (Y/N) |
| FAILED TO ADOPT | (Y/N) |
| WITHDRAWN | (Y/N) |
| OTHER | |

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Council/Committee hearing bill: Jobs & Entrepreneurship Council Representative(s) Brown offered the following:

Amendment (with title amendment)

Remove everything after the enacting clause and insert: Section 1. Subsection (5) of section 624.4621, Florida Statutes, is amended to read:

624.4621 Group self-insurance funds.--

- (5) A dividend or premium refund of any self-insurer established under this section, otherwise earned, may not be made contingent upon continued membership in the fund, renewal of any policy, or the payment of renewal premiums for membership in the fund or on any policy issued by such self-insurer.
- (a) For any self-insurer licensed pursuant to this section before June 1, 2008, the board of trustees of a self-insurer may declare any moneys in excess of the amount necessary to fund all obligations of the self-insurer as refundable to the members or policyholders of the self-insurer. The board of trustees may distribute such dividends or premium refunds at the board's discretion, in accordance with the agreement establishing the self-insurer and subject to the following limitations:

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total of the dividends declared and unpaid to policyholders and unassigned funds as recorded on the most recently completed audited financial statements of the self-insurer.

The amount of the distribution may not exceed the sum

- 2. The payment of the dividend or premium refund may not jeopardize the financial condition of the self-insurer or result in the self-insurer having a negative unassigned funds balance.
- 3. Notice of the dividend shall be submitted to the office no later than 10 days after the payment of a dividend or premium refund.
- (b) For any self-insurer licensed pursuant to this section after June 1, 2008, the self-insurer must receive prior written approval from the office for any dividend or premium refunds during the first seven years of operation.
- The notice or request submitted to the office for <u>dividend must contain</u> Before making any dividend or premium refund, the group self-insurer shall submit to the office the following information:
- 1. (a) An Audited certified financial statements as of the most recently completed fund year statement.
- 2. (b) An Annual evaluations of loss reserves by a qualified independent actuary as of the most recently completed fund year report of financial condition.
 - (c) A loss reserve review by a qualified actuary.
- (d) If a self-insurer does not make or declare a dividend or member distribution payable during a given fund year, the required information listed in paragraph (c) paragraphs (a)-(c) shall be submitted annually, no later than 7 months after the end of the group self-insurer's fund year. A request for such dividend or premium refund may not be made before the required information is filed.

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(f) The office shall issue a decision within 60 days of receiving a request for a dividend or premium refund.

Section 2. This act shall take effect upon becoming a law.

TITLE AMENDMENT

Remove lines 2-22 and insert:

An act relating to group self-insurance funds; amending s. 624.4621, F.S.; authorizing the board of trustees of a self-insurer to declare any moneys in excess of the amount necessary to fund all obligations of the self-insurer as refundable to its members or policyholders; authorizing the board to distribute such dividends or premium refunds at its discretion, subject to certain limitations; requiring that certain self-insurers receive prior written approval from the Office of

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES Amendment No. (for drafter's use only)

Insurance Regulation for dividend or premium refunds for a specified time period; requiring that a self-insurer submit certain information to the Office of Insurance Regulation within a specified period after the payment of a dividend or premium refund; deleting a provision prohibiting a request for a dividend or premium refund from being made before such information is submitted; requiring that a self-insurer's written notice of dividend or premium refund contain certain information; deleting provisions relating to the required review and potential approval of such dividend or premium refund by the office; requiring the office to issue a decision relating to a dividend or premium refund within a specified time period; providing an effective date.

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

HB 1205 : Motor Vehicle Warranty Associations

X Favorable with Council Substitute

| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
|----------------------|----------------|---------------|---|-----------------|-----------------|
| Oscar Braynon II | X | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | • | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | | | <u> </u> | . Х | |
| Dave Murzin | | | | X | *** |
| Raiph Poppell | X | | | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | | | | X | |
| James Waldman | · X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 14 | Total Nays: (|) | | |

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

| | | Bill No. HB 1205 |
|---|--------------------------|---|
| | COUNCIL/COMMITTEE A | CTION |
| | ADOPTED | (Y/N) |
| | ADOPTED AS AMENDED | (Y/N) |
| | ADOPTED W/O OBJECTION | (Y/N) |
| | FAILED TO ADOPT | (Y/N) |
| | WITHDRAWN | (Y/N) |
| | OTHER | |
| | | |
| 1 | Council/Committee hearin | g bill: Jobs & Entrepreneurship Council |
| 2 | Representative(s) Richar | dson offered the following: |
| 3 | | |
| 4 | Amendment | · |
| 5 | Remove line(s) 31-3 | 1 and insert: |
| 6 | 6) The office shall dev | elop by rule an abbreviated form for |
| 7 | | • |
| | | |

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

PCB JEC 08-03 : Surplus Lines Tax Revenues

| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
|----------------------|-----|-----|---------|-----------------|-----------------|
| Oscar Braynon II | X | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | Х | | | | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | X | | | | |
| Ralph Poppell | X | | | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | <u> </u> |
| Anthony Traviesa | X | | | | |
| James Waldman | X | | | | |
| Ron Reagan (Chair) | X | | | | |

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

PCB JEC 08-04 : Workers Compensation Medical Services Unit

| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
|----------------------|-----|-----|---------|---|-----------------|
| Oscar Braynon II | X | | | | ···· |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | X | | | *************************************** | |
| Ralph Poppell | X | | | | |
| Curtis Richardson | , х | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | ···· |
| Anthony Traviesa | X | | | | |
| James Waldman | · X | | | | *** |
| Ron Reagan (Chair) | X | | | | |

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Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

PCB JEC 08-05 : Board of Architecture and Interior Design

| X Favorable | | | | | |
|----------------------|----------------|-------------|---|-----------------|-----------------|
| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
| Oscar Braynon II | Х | | | | |
| Ronald Brisé | Х | | | | |
| Donald Brown | | Х | | | |
| Jennifer Carroll | Х | | | | |
| Charles Chestnut IV | X | | *************************************** | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | | | | X | |
| Ralph Poppell | X | | | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | · |
| Anthony Traviesa | X | | | | |
| James Waldman | X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 15 | Total Nays: | 1 | | |

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Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

PCB JEC 08-06 : Mortgage Broker's License

| X Favorable | | | | | |
|----------------------|----------------|-------------|---------|-----------------|---|
| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
| Oscar Braynon II | X | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | *************************************** |
| Jennifer Carroll | X | | · | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | • | | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | X | | | | |
| Ralph Poppell | X | | | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | X | | | | |
| James Waldman | . X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 17 | Total Nays: | 0 | | |

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

PCB JEC 08-07: Department of Business and Professional Regulation Division of Hotels and Restuarants' Enforcement of the Florida Building Code and the Florida Fire Prevention Code

| X Favorable | | | | | |
|----------------------|----------------|-------------|---------|---------------------------------------|-----------------|
| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
| Oscar Braynon II | X | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | X | | | | |
| Ralph Poppell | X | | | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | . X | | | | |
| James Waldman | X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 17 | Total Nays: | 0 | · · · · · · · · · · · · · · · · · · · | |

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

Print Date: 3/27/2008 12:25 pm

PCB JEC 08-08: Division of Certified Public Accounting

| X Favorable | | | | | |
|----------------------|----------------|-------------|---|---|-----------------|
| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
| Oscar Braynon II | X | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | | X | *************************************** | *************************************** | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | |
| John Legg | X | | | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | X | | | | |
| Ralph Poppell | X | | | | |
| Curtis Richardson | · X | | | | |
| Garrett Richter | Х | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | X | | | | |
| James Waldman | X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 16 | Total Nays: | 1 | | |

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Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

PCB JEC 08-09: Pari-Mutuel Wagering Research

| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
|----------------------|-----|-----|---------|---|-----------------|
| Oscar Braynon II | Х | | | ,,,, | 7107 |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | |
| John Legg | X | | ···· | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | X | | | *************************************** | |
| Raiph Poppeli | X | | | | |
| Curtis Richardson | X | | | | |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | X | | | | |
| James Waldman | · X | | | | |
| Ron Reagan (Chair) | X | | | | |

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Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

PCB JEC 08-10 : Insurance Capital Build-Up Incentive Program

| X Favorable | | | | | |
|----------------------|----------------|-------------|---------|-----------------|---------------------------------------|
| | Yea | Nay | No Vote | Absentee Yea | Absentee Nay |
| Oscar Braynon II | Х | | | | |
| Ronald Brisé | X | | | | |
| Donald Brown | X | | | | |
| Jennifer Carroll | X | | | | |
| Charles Chestnut IV | X | | | | |
| Chris Dorworth | X | | | | |
| Terry Fields | X | | | | |
| John Legg | | Х | | | |
| Carlos Lopez-Cantera | X | | | | |
| Dave Murzin | X | | | | |
| Ralph Poppell | X | | | | |
| Curtis Richardson | X | | | | · · · · · · · · · · · · · · · · · · · |
| Garrett Richter | X | | | | |
| Ron Schultz | X | | | | |
| Anthony Traviesa | X | | | | |
| James Waldman | . X | | | | |
| Ron Reagan (Chair) | X | | | | |
| | Total Yeas: 16 | Total Nays: | 1 | | |

Leagis ® Page 20 of 23

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

Other Business Appearance:

PCB JEC 08-05

Mike Huey (Lobbyist) - Opponent

Florida Association of the American Institute of Architects

1125 Carriable road

Tallahassee Florida 32312

Phone: 850-251-0101

PCB JEC 08-05

Ron Book (Lobbyist) - Opponent

Interior Design Assoc. of Florida

309 South Adams Street

Tallahassee Florida 32301

PCB JEC 08-05

Ron Villells, Lobbyist (Lobbyist) - Information Only

Surveyor's

311 East Park Avenue

Tallahassee Florida

Phone: 850-224-5081

PCB JEC 08-08

Kathy Anderson, CEO-Executive director (Lobbyist) - Opponent

Florida Institute of Certified Public Accountants

325 West college Avenue

Tallahassee Florida 32301

Phone: 850-224-2727

PCB JEC 08-08

Marshall Gunn, CPA, Vice Chairman, Florida Board of Accountancy - Opponent

CPA Profession

4887 Belfort Road Suite 201

Jacksonville Florida 32256

Phone: 904-296-2024

PCB JEC 08-10

Sharon Binnun, Chief Financial Officer (Lobbyist) - Information Only

Citizens Property Insurance Corporation

100 North Monroe Street, Suite 1000

Tallahassee Florida 32301

Phone: 850-513-3757

PCB JEC 08-10

Kyle Ulriat (Lobbyist) - Information Only

Florida Association of Insurance Agents

3159 Shamrock

Tallahassee Florida 32309

Phone: 850-893-4155

Print Date: 3/27/2008 12:25 pm

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

Summary:

Jobs & Entrepreneurship Council

Thursday March 27, 2008 09:00 am

| HB 187 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
|------------|-------------------------------------|-------|----|-------|----|
| HB 375 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
| HB 419 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
| HB 489 | Favorable | Yeas: | 12 | Nays: | 0 |
| HB 535 | Favorable | Yeas: | 16 | Nays: | 0 |
| CS/HB 56 | 5 Favorable with Council Substitute | Yeas: | 15 | Nays: | 0 |
| HB 693 | Temporarily Deferred | | | | |
| HB 1109 | Favorable with Council Substitute | Yeas: | 16 | Nays: | 0 |
| HB 1141 | Favorable with Council Substitute | Yeas: | 12 | Nays: | 0 |
| HB 1161 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
| HB 1205 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
| PCB JEC 0 | 8-03 Favorable | Yeas: | 17 | Nays: | 0 |
| PCB JEC 0 | 8-04 Favorable | Yeas: | 17 | Nays: | 0 |
| PCB JEC 0 | 8-05 Favorable | Yeas: | 15 | Nays: | 1 |
| PCB JEC 08 | 8-06 Favorable | Yeas: | 17 | Nays: | 0- |
| PCB JEC 08 | 3-07 Favorable | Yeas: | 17 | Nays: | 0 |

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

Print Date: 3/27/2008 12:25 pm

PCB JEC 08-08 Favorable Yeas: 16 Nays: 1

PCB JEC 08-09 Favorable Yeas: 17 Nays: 0

PCB JEC 08-10 Favorable Yeas: 16 Nays: 1

House of Representatives COUNCIL/COMMITTEE BILL ACTION WORK SHEET

| Council/Committee: | Jobs & Entrepre- neurship Council | Bill Number: Gudget ISSuc |
|---------------------|--------------------------------------|------------------------------|
| Meeting Date: | | Date Received: |
| Place: | | Date Reported: |
| Time: | | Subject: |
| Council/Committee A | Action: | |
| Favorable | | Retained for Reconsideration |
| Favorable w/ | amendments | Reconsidered |
| Favorable w/C | ouncil/Committee Substitu | ite Temporarily Postponed |
| Other Action: | | Unfavorable |

| | Vote | | | | | | | | | |
|---------------|------|---------------|------|------|------|------|------|------|------|---------------------------------------|
| | Bill | MEMBERS | | | | | | | | |
| Yea | Nay | | Yea | Nay | Yea | Nay | Yea | Nay | Yea | Nay |
| \mathcal{C} | _ | Braynon | | | | | | | | , |
| · | | Brisé | | | | | | | | |
| V | | Brown, V. Ch. | | | | | | | | |
| | ļ . | Carroll | | | | | | | | |
| | | Chestnut | | | | | | | | |
| | - | Dorworth | | | | | | | | |
| | _ | Fields | , | | | | | | | |
| | _ | Legg | | | | | | | | · · · · · · · · · · · · · · · · · · · |
| | | Lopez-Cantera | | | | | | | | |
| | | Murzin | | | | | | | | |
| _0/ | | Poppell | | | | | | | | |
| V | - | Richardson | | | | | | | | |
| V | _ | Richter | | | | | | | | · · · · · · · · · · · · · · · · · · · |
| V | | Schultz | | | | | | | | |
| V | | Traviesa | | | | | | | | |
| | | Waldman | | | | | | | | |
| | | Reagan, Chair | | | | | | | | |
| Yeas | Nays | TOTALS | Yeas | Nays | Yeas | Nays | Yeas | Nays | Yeas | Nays |
| 17 | | | | | | | | | · | - |



March 27, 2008 Morris Hall Budget Workshop

Meeting Packet

Marco Rubio Speaker Ron Reagan Council Chair

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| | <u>raye</u> |
|--|-------------|
| Department of Business and Professional Regulation | 1 - 11 |
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| Office of Insurance Regulation | 22 - 24 |
| Office of Financial Regulation | 25 - 28 |
| Public Service Commission | 29 |

| | :l D | I F | l F | G | T | Ικ | ı | М 1 | 0 | l o | R | ۹ | 11 | T W | <u>y</u> 1 |
|-----|--------------|---|--|----------|--------------|------------------------------|-------------|----------|---------|----------------------------|-------------|----------|----------|----------------------------|-------------|
| 1 | DEPAI | RTMENT OF BUSINESS AND P | ROFESSIONAL REGULATION | | <u>' ' '</u> | I | | 141 | | J | <u> </u> | <u> </u> | <u> </u> | . vv | |
| 2 | DEI A | · · | NOI ESSIGNAL NESSEATION | | | ENCY REQUEST FY 2008-2009 | | G | | COMMENDED BUI 2008-2009 | OGET | | | MMENDED BUDGI 2008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 4 E | BUDGET I | SSUES: | | | | | | | | | | | | | |
| 5 | 1100000 | STARTUP (RECURRING LAW AND POLICY) - OPERATING | | 1,594.75 | o | 140,428,568 | 140,428,568 | 1,594.75 | 0 | 140,428,568 | 140,428,568 | 1,594.75 | (| 140,224,838 | 140,224,838 |
| 6 | 3000750 | AGENCY CLERK'S OFFICE STAFFING NEEDS DUE TO INCREASED WORKLOAD | Request for 2 additional support positions to handle increased workload related to statutory timeframes. | 2.00 | o | 108,561 | 108,561 | 0.00 | 0 | 0 | 0 | 0.00 | C | 0 | 0 |
| 7 | 3001700 | INCREASED ADMINISTRATIVE WORKLOAD DUE GROWTH IN THE FOOD AND LODGING INDUSTRY | Request for 1 position to provide high-level administrative support in the Division of Hotels and Restaurants Director's Office. Currently, the Office of the Director does not have an administrative support position, requiring management level positions to spend their time on administrative support duties. | 1.00 | 0 | 53,621 | 53,621 | 0.00 | 0 | 0 | 0 | 0.00 | | 0 | o |
| 8 | 3002200 | PROVIDE MORE EFFICIENT AND TIMELY INVESTIGATIONS OF LICENSED AND UNLICENSED INDIVIDUALS & BUSINESSES | Request for 17 Investigation Specialist II positions that are needed to meet the demands of the Division of Regulation's increased caseload, reduce the number of open cases per investigator and decrease the average case processing time from nine months to three months. | 17.00 | 0 | 1,112,848 | 1,112,848 | 0.00 | o | o | 0 | 0.00 | · | 0 | 0 |
| 9 | 3002300 | ENHANCE REVENUE MANAGEMENT FOR THE DIVISION OF REAL ESTATE | Request for 1 position to perform financial duties primarily related to revenue management. The duties for this position would include: tracking of receipts (fines, penalties, judgments, etc.), reconciling unassigned cash reports, processing refunds, managing accounts receivables, projecting revenue income based on economic trends for fee setting and legislative impacts, as well as other financial and reporting duties. | 1.00 | o | 66,719 | 66,719 | 0.00 | 0 | 0 | 0 | 0.00 | c | 0 | 0 |
| 10 | 3002400 | IMPROVE COMPLAINT ANALYSIS AND PROCESSING IN THE DIVISION OF REAL ESTATE | Request for 1 position within the Bureau of Compliance and Enforcement to reduce the time required to process a complaint and assign it for investigation. | 1.00 | 0 | 71,051 | 71,051 | 0.00 | 0 | O | 0 | 0.00 | | 0 | 0 |
| 11 | 3002500 | SETTLEMENT OFFICER FOR FOOD AND LODGING ADMINISTRATIVE COMPLAINTS PROCESS | Request for 2 positions in the Hotels & Restaurants Compliance Office to process the increase in administrative actions issued for violations impacting public health, safety and welfare in public food services, public lodgings and elevators. | 2.00 | 0 | 116,089 | 116,089 | 0.00 | 0 | 0 | 0 | 0.00 | (| 0 | 0 |
| 12 | 3002700 | FLORIDA STATE BOXING COMMISSION RESOURCES TO SUPPORT INDUSTRY GROWTH | Request for 1 position to manage the increased workload of the Florida State Boxing Commission. The number of scheduled events has more than doubled in the last four years. | 1.00 | o | 182,878 | 182,878 | 2.00 | 0 | 259,149 | 259,149 | 0.00 | (| 0 | 0 |
| 13 | 3002800 | SUPPORT STAFF TO IMPROVE LEGAL CASE MANAGEMENT IN THE DIVISION OF REAL ESTATE | Request for 3 administrative assistant positions and 4 OPS (law clerk) positions to support effective and timely prosecution of Real Estate cases. | 3.00 | 0 | 195,906 | 195,906 | 0.00 | 0 | 0 | 0 | 0.00 | (| 0 | 0 |

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| 14 | 3006600 | STAFFING NECESSARY TO MEET STATUTORILY-REQUIRED FOOD AND LODGING INSPECTIONS | Request for 40 positions to increase the Division of Hotels and Restaurants inspection activity of licensed restaurants and lodging facilities. 39 of the positions would be located in the Division and one Senior Attorney position would be in the General Counsel's Office. | 40.00 | · | 3,210,535 | 3,210,535 | 20.00 | 0 | 1,607,302 | 1,607,302 | 0.00 | O | o | 0 |
| 15 | 36241C0 | CONTINUE DEPARTMENT-WIDE DOCUMENT MANAGEMENT PROJECT | The department's goal is to complete the implementation of a system that will manage the capture, storage, delivery and retrieval of documents electronically. This request is for the final phase of this multi-year project. | 0.00 | · c | 2,547 <u>,</u> 884 | 2,547,884 | o.oo | 0 | 2,547,884 | 2,547,884 | 0.00 | O | 2,547,884 | 2,547,884 |
| 16 | 36242C0 | TRANSITION APPLICATION MANAGEMENT SERVICES FROM OUT- SOURCED CONTRACT TO IN-HOUSE SUPPORT (Link to line 17) | Establishes 12 full-time positions in the Division of Technology to support the transition of application management services, including licensing and application maintenance, from an out-sourced contract that ends December 31, 2008 to in-house support. The department has also offered a corresponding reduction of \$2,900,000 in the Maintenance/Support/Single Licensing System category to off-set the cost of this issue. | 12.00 | C | 2,859,074 | 2,859,074 | 12.00 | o | 2,859,074 | 2,859,074 | 12.00 | | 2,859,074 | 2,859,074 |
| 17 | 33G1420 | REDUCE MAINT/SUPP/SINGLE LICENSING SYSTEM (Link to line 16) | The department is requesting this reduction of \$2,900,000 in the special category Maintenance/Support/Single Licensing System because they are bringing the system inhouse when the contract with Accenture expires December 31, 2008. This issue is tied with 36242C0. | 0.00 | . 0 | (2,900,000) | (2,900,000) | 0.00 | 0 | (2,900,000) | (2,900,000) | 0.00 | c | (2,900,000) | (2,900,000) |
| 18 | 4007100 | INCREASE FOR LAW ENFORCEMENT OPERATION OF MOTOR VEHICLES | The Division of Alcoholic Beverages and Tobacco has experienced significant increases in gasoline and other motor vehicle operating costs over the last 5 years. | 0.00 | C | 450,000 | 450,000 | 0.00 | 0 | 250,000 | 250,000 | 0.00 | C | 0 | 0 |
| 19 | 1807500 | TRANSFER FROM SALARIES AND BENEFITS TO OPERATION OF MOTOR VEHICLES - DEDUCT | The Division of Alcoholic Beverages and Tobacco has excess Salaries & Benefits budget authority that can be redirected to the Operation of Motor Vehicles to cover the continued increase in operating costs. | 0.00 | C | (200,000) | (200,000) | 0.00 | 0 | 0, | 0 | 0.00 | C | (200,000) | (200,000) |
| 20 | 1807550 | TRANSFER FROM SALARIES AND BENEFITS TO OPERATION OF MOTOR VEHICLES - ADD | The Division of Alcoholic Beverages and Tobacco has excess Salaries & Benefits budget authority that can be redirected to the Operation of Motor Vehicles to cover the continued increase in operating costs. | 0.00 | C | 200,000 | 200,000 | 0.00 | 0 | 0 | 0 | 0.00 | C | 200,000 | 200,000 |
| 21 | 4100400 | HOSPITALITY EDUCATION PROGRAM | Request for 1 position to assist with the increased number of hotel and restaurant compliance cases which require Hospitality Education Program (HEP) food safety training to protect the public from food borne illness. The person filling this position will be required to possess strong language skills in Mandarin/Chinese to facilitate communication with licensees speaking those languages. | 1.00 | c | 95,745 | 95,745 | 0.00 | 0 | 0 | 0 | 0.00 | c | 0 | 0 |

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| 22 | 4100500 | INACTIVE QUOTA LICENSE COLLECTION | Request for recurring budget authority to pay for the legal advertisement notification process on inactive alcoholic beverage quota licenses in order to collect past due fees or provide for the transfer and activation of the licenses. | 0.00 | o | 36,058 | 36,058 | 0.00 | C | 0 | 0 | 0.00 | · · | 0 | 0 |
| 23 | 4100700 | CONVERT UNLICENSED ACTIVITY TEMPORARY STAFF POSITIONS TO STATE INVESTIGATOR POSITIONS | Request for the conversion of 4 Unlicensed Activity investigative personnel from temporary staff positions (OPS) to state Investigation Specialist positions to enhance the Real Estate Unlicensed Activity program. | 4.00 | o | 105,126 | 105,126 | 0.00 | c | 0 | 0 | 0.00 | | 0 | 0 |
| 24 | 4100800 | COMPLY WITH FEDERAL MANDATES PERTAINING TO REAL ESTATE APPRAISERS | Request for 4 positions to implement and maintain compliance with new requirements for state certification set by the Federal Appraisal Standards Board. Failure to meet the requirements could result in Florida losing certification and Florida licensed real estate appraisers not being able to conduct appraisals that are considered federally related transactions (Fannie Mae, Freddie Mac, VA, etc.). | 4.00 | 0 | 264,666 | 264,666 | 4.00 | c | 264,666 | 264,666 | 0.00 | (| ò | 0 |
| 25 | 2105200 | LAW ENFORCEMENT TRUST FUND APPROPRIATION FOR EMERGENCY PREPAREDNESS | Request for authority to spend forfeiture funds acquired through collaborative efforts with the federal government. The funds are nonrecurring and the department requests to use the funds for 2 trucks, an emergency response trailer, vehicle-mounted racks, SRT equipment, telephoto digital cameras, surveillance equipment, 25 laptops, and mini digital voice recorders. | 0.00 | O | 207,921 | 207,921 | 0.00 | C | 0 | o | 0.00 | (| 0 | 0 |
| 26 | 19G0160 | OUTSOURCE SURVEYORS AND MAPPERS - ADD | The Board of Surveyors and Mappers have requested the privatization of their licensing and regulatory functions. The board's business case for privatization recommends an initial appropriation of \$698,840 to facilitate the self-regulation of the board. | 0.00 | o | 698,840 | 698,840 | 0.00 | c | 0 | 0 | 0.00 | | 0 | 0 |
| 27 | 33\/0150 | DBPR REDUCTION/SURVEYORS AND MAPPERS BOARD - DEDUCT | If the Board of Surveyors and Mappers becomes privatized, the department will realize a reduction of \$140,030, although they would not be able to reduce any staff. | 0.00 | 0 | (140,030) | (140,030) | 0.00 | C | 0 | 0 | 0.00 | (| 0 | 0 |
| 28 | 4900100 | ENFORCEMENT RELATED TO CONSTITUTIONAL TOBACCO EDUCATION AND PREVENTION PROGRAM - ARTICLE X | Request for 23 law enforcement positions to support the enforcement requirements of the constitutional amendment providing for a statewide tobacco education and prevention program. Implementation of this issue would be contingent on receipt of funding from the Tobacco Settlement Trust Fund for a tobacco prevention program pursuant to Article X, Section 27 of the Florida Constitution. | 23.00 | o | 3,380,987 | 3,380,987 | 0.00 | c | 0 | 0 | 0.00 | | 0 | 0 |

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| 29 | 5200A10 | | Request for Salaries and Benefits appropriation to reclassify and upgrade front-line supervisory positions in the Customer Contact Center and Central Intake Unit to administer new performance standards, and to reclassify Regulatory Specialist I positions to Regulatory Specialist II classification to achieve uniformity in position level to job duties. | 0.00 | 0 | 247,131 | 247,131 | 0.00 | 0 | 0 | | 0.00 | c | 0 | 0 |
| 30 | 5200A30 | TRANSFER SALARY BUDGET TO THE DIVISION OF SERVICE OPERATIONS | The department has excess salary budget in the AB&T Program, which they request to transfer to the Service Operations Program in order to reclassify positions in the Customer Contact Center and Central Intake Unit. | 0.00 | 0 | (247,131) | (247,131) | 0.00 | 0 | 0 | 0 | 0.00 | C | 0 | 0 |
| 31 | 5200A20 | RECLASSIFY POSITIONS IN THE OFFICE OF THE CONDOMINIUM OMBUDSMAN | Request for additional salary and benefits appropriation to reclassify 5 positions to properly reflect the type, kind, and level of work being performed. The incumbents are subject matter experts specially trained in the law and administrative rules relating to Florida's condominium and corporate acts. | 0.00 | 0 | 50,217 | 50,217 | 0.00 | 0 | 0 | 0 | 0.00 | C | 0 | 0 |
| 32 | 2401500 | REPLACEMENT OF MOTOR VEHICLES | Replace 43 vehicles in the Division of Hotels and Restaurants fleet and 8 vehicles in the Division of Alcoholic Beverages and Tobacco. The vehicles exceed the 80,000 mile replacement criteria established by DMS. | 0.00 | 0 | 1,145,128 | 1,145,128 | 0.00 | 0 | 0 | 0 | 0.00 | C | 0 | 0 |
| 33 | 5200A40 | RECLASSIFICATION AND SALARY PROPOSAL FOR SANITATION AND SAFETY INSPECTORS | The Division of Hotels and Restaurants is significantly below the average salary for professional inspection positions compared to the Department of Health (DOH) and Department of Agriculture and Consumer Services (DOACS). The department would like to reclassify and increase the salaries of positions in order to curb turnover, increase morale, and attract more qualified inspectors. | 0.00 | 0 | 1,020,001 | 1,020,001 | 0.00 | 0 | 0 | 0 | 0.00 | | 0 | 0 |
| 34 | 2500500 | INCREASE IN ATTORNEY GENERAL CONTRACT FOR PROFESSIONAL REGULATION | Request for increased budget authority in the department's contract with the Office of the Attorney General. | 0.00 | 0 | 156,856 | 156,856 | 0.00 | 0 | 156,856 | 156,856 | 0.00 | C | 0 | 0 |
| 35 | REDUCTION | ON ISSUES | | | | | | | | | | | | | |
| 36 | 33B0110 | HOTEL & RESTAURANT SCHOOL TO CAREER GRANT | Governor's recommended reductions. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (250,000) | (250,000) | 0.00 | (| 0 | 0 |
| 37 | 33B0120 | CONDOMINIUM COOP MANAGEMENT EDUCATION | Governor's recommended reductions. | 0.00 | 0 | 0 | .0 | 0.00 | 0 | (240,000) | (240,000) | 0.00 | C | 0 | 0 |
| 38 | 33B2010 | ARCHITECTS CONTRACTED SERVICES | Governor's recommended reductions. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (150,000) | (150,000) | 0.00 | | 0 | o |

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| 39 | 33B2050 | MAILING OF REMINDER NOTICES - CERTIFIED PUBLIC ACCOUNTING | Governor's recommended reductions. | 0.00 | 0 | o | 0 | 0.00 | 0 | (6,500) | (6,500) | 0.00 | 0 | o | 0 |
| 40 | 33B2060 | CONSTRUCTION EXAM - CONVERT 1 DAY TO COMPUTER BASED TESTING | Governor's recommended reductions. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (203,157) | (203,157) | 0.00 | 0 | 0 | 0 |
| 41 | 33V0100 | SAVINGS TO THE DIVISION OF CERTIFIED PUBLIC ACCOUNTING | The Division of Certified Public Accountants has 8 employees and is located in Gainesville. The department has calculated a recurring cost savings of \$268,326 to the division by reducing the staff to 5 and transferring the functions to DBPR headquarters in Tallahassee (the central licensure functions were transferred to Tallahassee in 2003). The cost savings will be realized through savings related to rental space and implementing the same regulatory scheme as the other divisions, boards, commissions and professions in Tallahassee. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | (3.00) | 0 | (268,326) | (268,326) |
| 42 | 33B2020 | FLORIDA ENGINEERS MANAGEMENT CORPORATION (FEMC) | The Florida Engineers Management Corporation receives an annual appropriation of \$2,170,000, but does not spend the entire appropriation. The FEMC contract usually reverts over \$100,000 back to the department every year, indicating that their appropriation is higher than their actual need. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (86,800) | (86,800) |
| 43 | 33B2120 | MEDICAL DRUG-ELIMINATION RESEARCH - PMW | Eliminates remaining funding for PMW research. A reduction of \$75,000 was taken during the October 2007 Special Session. | 0.00 | · о | 0 | 0 | 0.00 | o | 0 | 0 | 0.00 | 0 | (225,000) | . (225,000) |
| 44 | 33B2130 | GREYHOUND RACING JUDGES | The Governor has proposed the reduction of \$58,680 in OPS (Other Personal Services) funding related to judges at greyhound racing tracks. In the October 2007 Special Session, \$185,820 of the greyhound racing judges' budget was reduced. The budget proposed for reduction is largely duplicative of other judges at the Pari-Mutuel Wagering facilities. | 0.00 | 0 | 0 | 0 | 0.00 | . 0 | (58,680) | (58,680) | 0.00 | 0 | (58,680) | (58,680) |
| 45 | 33B2200 | CONDOMINIUM OMBUDSMAN'S EXCESS EXPENSE BUDGET | Governor's recommended reductions. | 0.00 | 0 | 0 | 0 | 0.00 | O | (60,324) | (60,324) | 0.00 | 0 | О | 0 |
| 46 | 33B2250 | RESTAURANT AND LODGING FIRE SAFETY INSPECTIONS | The activities conducted by DBPR staff with regard to fire safety are duplicative of the responsibilities assigned to the Fire Marshal Program at DFS. | 0.00 | 0 | 0 | 0 | (3.00) | O | (250,000) | (250,000) | (1.00) | 0 | (83,754) | (83,754) |
| 47 | 33B2260 | CONDOMINIUM MEDIATION SERVICES | Governor's recommended reductions. | 0.00 | 0 | 0 | 0 | (3.00) | o | (168,780) | (168,780) | 0.00 | 0 | 0 | 0 |
| 48 | 33B2270 | CONFERENCE PARTICIPATION AND TRAVEL | Governor's recommended reductions. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (58,400) | (58,400) | 0.00 | . 0 | 0 | 0 |

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| 49 | 33B2280 | CELL PHONE AND BLACKBERRY REDUCTION | Governor's recommended reductions. | 0.00 | . 0 | 0 | 0 | 0.00 | o | (143,455) | (143,455) | 0.00 | o | o | 0 |
| 50 | 33B2290 | COURIER SERVICES AND MICROFILMING | Governor's recommended reductions. | 0.00 | 0 | . 0 | . 0 | 0.00 | .0 | (20,000) | (20,000) | 0.00 | 0 | 0 | 0 |
| 51 | 33B2390 | HOTELS AND RESTAURANTS OTHER CAPITAL OUTLAY | Governor's recommended reductions. | 0,00 | 0 | 0 | 0 | 0.00 | 0 | (7,500) | (7,500) | 0.00 | 0 | 0 | 0 |
| 52 | 33B2410 | UNIVERSITY OF FLORIDA PARI- MUTUEL LABORATORY CONTRACT | Governor's recommended reductions. | 0.00 | 0 | o | 0 | 0.00 | . 0 | (94,400) | (94,400) | 0.00 | 0 | 0 | 0 |
| 53 | 33H0400 | BUDGET REDUCTIONS BASED ON RELEASE HOLDBACK REVIEW | Governor's recommended holdbacks based on 4% holdback exercise. | 0.00 | 0 | o | 0 | 0.00 | 0 | (407,514) | (407,514) | 0.00 | 0 | 0 | 0 |
| 54 | | ELIMINATE FUNDING IN RESERVE FOR ALCOHOLIC BEVERAGE AND TOBACCO ICARE PROGRAM | During the 2007 Regular Session, the Legislature appropriated 6 positions and associated budget for the ICARE Program at DBPR. The 6 positions and budget were placed in reserve pending DBPR's application for federal dollars to fund these positions. The federal grant was not awarded due to the recurring nature of this program, so the positions have not been filled and the budget authority has not been utilized. | (6.00) | 0 | (506,694) | (506,694) | (6.00) | o | (506,694) | (506,694) | (6.00) | a | (506,694) | (506,694) |
| 55 | 33\/0200 | BOARD OF ARCHITECTURE AND INTERIOR DESIGN | In 2002, the investigative and legal functions of the Board of Architecture and Interior Design were privatized. The annual appropriation for these functions totals \$525,239. If these functions were returned to the department, the annual cost would be approximately \$323,226. This issue eliminates the line-item for the privatization contract and appropriates 3 positions to the department (2 Investigators and 1 Senior Attorney) for a total cost savings of \$202,030. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 3.00 | o | (202,030) | (202,030) |
| 56 | 33V3000 | | Reduction of 13 positions associated with the collection and audit of the alcoholic beverage surcharge tax. The surcharge tax was repealed effective July 1, 2007 and the period for audit ends June 30, 2008. Eighteen positions were performing these functions; however, during the 2007 Special Session C, 5 vacant positions were eliminated in the budget reduction exercise. | (13.00) | 0 | (555,464) | (555,464) | (13.00) | o | (555,464) | (555,464) | (13.00) | · a | (555,464) | (555,464) |

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| 57 | 33B0140 | CONSTRUCTION INDUSTRY RECOVERY FUND | A surcharge collected by the Building Code Administrators provides the funding for the Florida Homeowners' Construction Recovery Fund, which allows claimants under a certain set of circumstances to seek restitution for financial harm caused by licensed contractors. For FY 2008-09, projected revenues will not support the current appropriation of \$3,250,000. To align budget with estimated available cash, the appropriation would be reduced to \$1.8M. No cash is being eliminated, only unfunded budget authority. | 0.00 | C | 0 | 0 | 0.00 | O | 0 | 0 | 0.00 | o | (1,450,000) | (1,450,000) |
| 58 | TECHNIC | AL ISSUES | | | | | | | | | | | | | |
| 59 | 54R0000 | CASUALTY INSURANCE PREMIUM ADJUSTMENT | Adjustment for the realignment in casualty insurance premiums billed to participating state agencies by the Chief Financial Officer. | 0.00 | C | 0 | . 0 | 0.00 | C | 107,944 | 107,944 | 0.00 | C | 107,944 | 107,944 |
| 60 | 1600600 | REAPPROVAL OF BUDGET AMENDMENT EOG# B0562 | During FY 2007-08, the department submitted a budget request to increase the transfer authority for the transfer to the Department of Health related to epidemiological services. The budget amendment was approved and the department requests that this increase in transfer authority be continued in FY 2008-09. | 0.00 | C | 188,733 | 188,733 | 0.00 | C | 0 | 0 | 0.00 | c | 188,733 | 188,733 |
| 61 | 1604500 | REALLOCATION OF HUMAN RESOURCES OUTSOURCING | Each state agency purchases personnel services through the Department of Management Services based on a statewide contract agreement from a specialized services provider. Funding is provided to each state agency based upon a human resources services assessment for Full Time Positions and Other Personal Services positions. Each fiscal year, however, the funding needs to be adjusted to accommodate any changes to the number of Full Time Positions and Other Personal Services positions. This issue represents such adjustments and equitably realigns the funding for FY 2008-09. | 0.00 | C | 0 | 0 | 0.00 | C | (8,881) | (8,881) | 0.00 | C | (8,881) | (8,881) |
| 62 | 1609000 | REAPPROVAL OF BUDGET AMENDMENT EOG #B0300 - DEDUCT | During FY 2007-08, the department submitted a budget request to realign budget authority related to rent allocations across multiple budget entities. The budget amendment was approved and the department requests that this realignment in rent budget authority be continued in FY 2008-09. | 0.00 | C | (225,000) | (225,000) | 0.00 | · · · | 0 | 0 | 0.00 | C | (225,000) | (225,000) |

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| 2 | | | | | | ENCY REQUEST FY 2008-2009 | | G | | COMMENDED BUI 2008-2009 | OGET | | | MMENDED BUDG 2008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 63 | 1609010 | REAPPROVAL OF BUDGET AMENDMENT EOG #80300 - ADD | During FY 2007-08, the department submitted a budget request to realign budget authority related to rent allocations across multiple budget entities. The budget amendment was approved and the department requests that this realignment in rent budget authority be continued in FY 2008-09. | 0.00 | 0 | 225,000 | 225,000 | 0.00 | 0 | 0 | 0 | 0.00 | · c | 225,000 | 225,000 |
| 64 | 160E100 | REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES TO CONTRACTUAL SERVICES - DEDUCT | Realignment of \$154,500 from the Expenses to Contracted Services categories within the Central Intake Budget Entity to properly align budget authority necessary for payment of credit card service fees associated with payments made to American Express, Bank of America, and Discover Card for processing credit card payments. | 0.00 | o | (154,500) | (154,500) | 0.00 | 0 | (127,500) | (127,500) | 0.00 | . 0 | (154,500) | (154,500) |
| 65 | 160E110 | REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES TO CONTRACTUAL SERVICES- ADD | Realignment of \$154,500 from the Expenses to Contracted Services categories within the Central Intake Budget Entity to properly align budget authority necessary for payment of credit card service fees associated with payments made to American Express, Bank of America, and Discover Card for processing credit card payments. | 0.00 | C | 154,500 | 154,500 | 0.00 | O | 127,500 | 127,500 | 0.00 | C | 154,500 | 154,500 |
| 66 | 160E120 | REALIGNMENT OF EXPENSE TO EXAM TESTING SERVICES - DEDUCT | Realignment of \$75,000 from the Expenses Category to Exam Testing Services Special Category within the Testing and Continuing Education Budget Entity. Allows for payment and capturing of expenditures associated with the examination process in the special category provided for that purpose. | . 0.00 | C | (75,000) | (75,000) | 0.00 | O | (75,000) | (75,000) | 0.00 | C | (75,000) | (75,000) |
| 67 | 160E130 | REALIGNMENT OF EXPENSE TO EXAM TESTING SERVICES - ADD | Realignment of \$75,000 from the Expenses Category to Exam Testing Services Special Category within the Testing and Continuing Education Budget Entity. Allows for payment and capturing of expenditures associated with the examination process in the special category provided for that purpose. | 0.00 | C | 75,000 | 75,000 | 0.00 | C | 75,000 | 75,000 | 0.00 | (| 75,000 | 75,000 |
| 68 | | REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES TO CONTRACTUAL SERVICES- ADD | Corrects a prior realignment issue that deducted \$7,500 more from the Contracted Services Category than was needed. This issue is tied to 160E100 and 160E110. | 0.00 | C | 0 | 0 | 0.00 | C | 7,500 | 7,500 | 0.00 | (| 7,500 | 7,500 |
| 69 | 160E150 | REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES TO CONTRACTUAL SERVICES - DEDUCT | Corrects a prior realignment issue that deducted \$7,500 more from the Contracted Services Category than was needed. This issue is tied to 160E100 and 160E110. | 0.00 | (| 0 | 0 | 0.00 | C | (7,500) | (7,500) | 0.00 | (| (7,500) | (7,500) |

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|----|--------------|--|---|--------|---|------------------------------|-----------|--------|---------|----------------------------|-----------|--------|---------|---------------------------|-----------|
| 1 | DEPA | RTMENT OF BUSINESS AND P | PROFESSIONAL REGULATION | | *************************************** | | | | | | | | | | |
| 2 | | | | | | ENCY REQUEST FY 2008-2009 | | G | | COMMENDED BUI 2008-2009 | DGET | | | MMENDED BUDG 2008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 70 | 160F030 | REAPPROVAL OF BUDGET AMENDMENT EOG #B0561 - DEDUCT | During FY 2007-08, the department submitted a budget request to move two positions and related budget from the Administration Program to the Division of Service Operations. The budget amendment was approved and the department requests that this transfer of positions be continued in FY 2008-09. | (2.00) | o | (68,897) | (68,897) | 0 | | 0 | 0 | (2.00) | C | (68,897) | (68,897) |
| 71 | 160F040 | REAPPROVAL OF BUDGET AMENDMENT EOG #B0561 - ADD | During FY 2007-08, the department submitted a budget request to move two positions and related budget from the Administration Program to the Division of Service Operations. The budget amendment was approved and the department requests that this transfer of positions be continued in FY 2008-09. | 2.00 | 0 | 68,897 | 68,897 | 0.00 | 0 | 0 | 0 | 2.00 | C | 68,897 | 68,897 |
| 72 | 160S100 | CORRECT FUNDING SOURCE IDENTIFIER | Corrects the funding source identifier related to the elimination last year of federal funding for farm labor registration that the department had been doing for the federal government. | 0.00 | . 0 | . 0 | 0 | 0.00 | 0 | (5) | (5) | 0.00 | C | (5) | (5) |
| 73 | 160\$200 | CORRECT FUNDING SOURCE IDENTIFIER | Corrects the funding source identifier related to the elimination last year of federal funding for farm labor registration that the department had been doing for the federal government. | 0.00 | . 0 | 0 | 0 | 0.00 | 0 | 5 | 5 | 0.00 | | 5 | 5 |
| 74 | 1802100 | POSITION TRANSFER FROM REGULATION TO PROFESSIONS- DEDUCT | Transfer of 2 positions from the Division of Regulation to the Division of Professions. In the reengineering project, the two divisions were to be merged, and some functions and staff were shared. Because the areas of responsibility are distinctly different, the divisions were reestablished but staff was not realigned to the appropriate budget entity for the functions currently being performed. | (2.00) | 0 | (107,593) | (107,593) | (2.00) | O | (107,593) | (107,593) | (2.00) | | (107,593) | (107,593) |
| 75 | 1802200 | POSITION TRANSFER FROM REGULATION TO PROFESSIONS - ADD | Transfer of 2 positions from the Division of Regulation to the Division of Professions. In the reengineering project, the two divisions were to be merged, and some functions and staff were shared. Because the areas of responsibility are distinctly different, the divisions were reestablished but staff was not realigned to the appropriate budget entity for the functions currently being performed. | 2.00 | 0 | 107,593 | 107,593 | 2.00 | o | 107,593 | 107,593 | 2.00 | C | 107,593 | 107,593 |

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|----|--------------|---|---|--------|---------|------------------------------|-----------|--------|-------------|---------------------------|-----------|--------|---------|---------------------------|-----------|
| 1 | DEPAI | RTMENT OF BUSINESS AND F | PROFESSIONAL REGULATION | | | | | | | | | | | | |
| 2 | | | | | | ENCY REQUEST FY 2008-2009 | | G | | COMMENDED BU 2008-2009 | OGET | | | MMENDED BUDG 2008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 76 | 1802300 | POSITION TRANSFER FROM REGULATION TO SERVICE OPERATIONS - DEDUCT | Transfer 1 Farm Labor registration position from the Division of Regulation to the Division of Service Operations for processing applications for state farm labor registration. In FY 2005-06, a federal contract for performing the federal farm labor registration activities was terminated and positions were transferred and eliminated. This position was retained in the program office for remaining workload and to assist in the transition. At this time, all registration responsibilities have been transferred to the Central Intake Unit and the remaining position is needed in that unit. | (1.00) | o | (62,719) | (62,719) | (1.00) | o | (62,719̀) | (62,719) | (1.00) | c | (62,719) | (62,719) |
| 77 | 1802400 | POSITIONS TRANSFER FROM REGULATION TO SERVICE OPERATIONS - ADD | Transfer 1 Farm Labor registration position from the Division of Regulation to the Division of Service Operations for processing applications for state farm labor registration. In FY 2005-06, a federal contract for performing the federal farm labor registration activities was terminated and positions were transferred and eliminated. This position was retained in the program office for remaining workload and to assist in the transition. At this time, all registration responsibilities have been transferred to the Central Intake Unit and the remaining position is needed in that unit. | 1.00 | a | 62,719 | 62,719 | 1.00 | c | 62,719 | 62,719 | . 1.00 | C | 62,719 | 62,719 |
| 78 | 1802500 | POSITION TRANSFER FROM REGULATION TO OFFICE OF THE GENERAL COUNSEL - DEDUCT | Transfer the Farm Labor Program attorney position from the Division of Regulation to the Office of the General Counsel to conform to the agency's current organizational structure. The attorney provides legal counsel for the farm and child labor programs; however, under the current structure of the department, legal services are centralized in the Office of the General Counsel. | (1.00) | · | (91,549) | (91,549) | (1.00) | c | (91,549) | (91,549) | (1.00) | (| (91,549) | (91,549) |
| 79 | 1802600 | POSITION TRANSFER FROM REGULATION TO OFFICE OF THE GENERAL COUNSEL - ADD | Transfer the Farm Labor Program attorney position from the Division of Regulation to the Office of the General Counsel to conform to the agency's current organizational structure. The attorney provides legal counsel for the farm and child labor programs; however, under the current structure of the department, legal services are centralized in the Office of the General Counsel. | 1.00 | C | 91,549 | 91,549 | 1.00 | | 91,549 | 91,549 | 1.00 | | 91,549 | 91,549 |

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|----|--------------|---|---|----------|---------|----------------------------|-------------|----------|---------|----------------------------|-------------|----------|---------|---------------------------|-------------|
| 1 | DEPAR | RTMENT OF BUSINESS AND P | ROFESSIONAL REGULATION | | | | | | | | | , | | | |
| 2 | | | | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BUI 2008-2009 | OGET | | | MMENDED BUDGI 008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 80 | 1802700 | TOPACCO TO THE INSPECTOR | Transfer 1 position that is responsible for providing investigative support for an independent review of law enforcement personnel assigned to the Division of Alcoholic Beverages and Tobacco to the Office of the Inspector General. The position currently works under the direction of the Inspector General and this request will transfer the position to the Office of the Secretary and Administration budget entity for permanent assignment to the Office of the Inspector General. | 1.00 | 0 | 65,107 | 65,107 | 1.00 | 0 | 65,107 | 65,107 | 1.00 | 0 | 65,107 | 65,107 |
| 81 | 1802800 | TRANSFER POSITION FROM ALCOHOLIC BEVERAGES AND TOBACCO TO THE INSPECTOR GENERAL - DEDUCT | Transfer 1 position that is responsible for providing investigative support for an independent review of law enforcement personnel assigned to the Division of Alcoholic Beverages and Tobacco to the Office of the Inspector General. The position currently works under the direction of the Inspector General and this request will transfer the position to the Office of the Secretary and Administration budget entity for permanent assignment to the Office of the Inspector General. | (1.00) | o | (65,107) | (65,107) | (1.00) | C | (65,107) | (65,107) | (1.00) | O | (65,107) | (65,107) |
| 82 | | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | Appropriation for services provided by the Division of Administrative Hearings (DOAH). DOAH provides a forum for resolving conflicts between private citizens and organizations and state agencies. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year. This issue represents any adjustments necessary to reflect that amount. | 0.00 | 0 | . 0 | 0 | 0.00 | c | (191,568) | | | o | (191,568) | (191,568) |
| 84 | | TOTALS | | 1,687.75 | 0 | 154,651,824 | 154,651,824 | 1,607.75 | 0 | 142,200,126 | 142,200,126 | 1,586.75 | 0 | 139,391,276 | 139,391,276 |
| 85 | | | | | | | | | | | | | | | |

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| 1 | DEPA | RTMENT OF FINANCIAL SERV | ICES | | | | | | | <u> </u> | | - | | · · · · · · · · · · · · · · · · · · · | |
| 2 | | | | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BU 2008-2009 | DGET | | | MMENDED BUDG 008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 4 | BUDGET I | SSUES | | | | | | | | | | | | | |
| 5 | 1100000 | STARTUP (RECURRING LAW AND POLICY) - OPERATING | | 2,112.50 | 25,819,125 | 180,306,114 | 206,125,239 | 2,112.50 | 25,819,125 | 180,306,114 | 206,125,239 | 2,112.50 | 25,622,855 | 180,502,384 | 206,125,239 |
| 6 | 1801000 | CURRENT RESOURCES TO CREATE THE CONSUMER ADVOCATE BUDGET | This issue requests authority to transfer ten (10) FTE and \$1,408,215 Insurance Regulatory Trust Fund appropriation from Executive Direction and Support Services to create the Office of Consumer Advocate within the Office of Chief Financial Officer and Administration Program. | (10.00) | 0 | · (1,408,215) | (1,408,215) | (10.00) | 0 | (1,408,215) | (1,408,215) | (10.00) | 0 | (1,408,215) | (1,408,215) |
| 7 | | CURRENT RESOURCES TO CREATE THE CONSUMER ADVOCATE BUDGET ENTITY - ADD | This issue requests authority to transfer ten (10) FTE and \$1,408,215 Insurance Regulatory Trust Fund appropriation to create the Office of Consumer Advocate within the Office of Chief Financial Officer and Administration Program from the Executive Direction and Support Services budget entity. | 10.00 | 0 | 1,408,215 | 1,408,215 | 10.00 | 0 | 1,408,215 | 1,408,215 | 10.00 | 0 | 1,408,215 | 1,408,215 |
| 8 | 2401500 | REPLACEMENT OF MOTOR VEHICLES | This issue requests the replacement of 4 high mileage vehicles in the Fire Marshall Compliance and Enforcement program and 10 high mileage vehicles in the Insurance Fraud - Consumer Safety/Protection program | 0.00 | 0 | 258,000 | 258,000 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 |
| 9 | 1700150 | TRANSFER MEDICAL SERVICES WORKERS' COMPENSATION UNIT FROM THE AGENCY FOR HEALTH CARE ADMINISTRATION TO THE DEPARTMENT OF FINANCIAL SERVICES | The Workers' Compensation Medical Services Unit is located at the Agency for Health Care Administration (AHCA). AHCA and the Department of Financial Services (DFS) agree that the program should be transferred to Department of Financial Services and reunited with the Division of Workers' Compensation. This issue transfers 14 Medical Services Unit positions in Workers' Compensation and 1 Senior Attorney in the Office of the General Counsel from the AHCA to the DFS. Workers' Compensation Trust Fund. | 15.00 | 0 | 1,038,103 | 1,038,103 | 0.00 | 0 | 0 | 0 | 15.00 | 0 | 1,038,103 | 1,038,103 |
| 10 | 1800700 | APPLICATIONS INFRASTRUCTURE | This issue creates a new budget entity within the State Financial Information/State Agency Accounting Program to preserve the funding integrity of the Florida Accounting and Information Resource (FLAIR) system. | 0.00 | 0 | 0 | 0 | 0.00 | . 0 | 0 | 0 | (106.00) | (11,740,702) | 0 | (11,740,702) |

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|----|--------------|---|---|------|---------|----------------------------|-----------|------|---------|--------------|-----------|--------|------------|--------------|------------|
| 1 | DEPAI | RTMENT OF FINANCIAL SERV | ICES | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BU | DGET | | | MMENDED BUDG | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 11 | 1800710 | | This issue creates a new budget entity within the State Financial Information/State Agency Accounting Program to preserve the funding integrity of the Florida Accounting and Information Resource (FLAIR) system. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 106.00 | 11,740,702 | . 0 | 11,740,702 |
| 12 | 4100010 | FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER | The Florida Catastrophic Storm Risk Management Center coordinates and disseminates research on policy and practices related to catastrophic storm preparedness. Specifically, the center provides research to consumers, policy makers, and the public that may include storm forecasting, loss modeling, building construction, mitigation, and risk management strategies. The center facilitates Florida's preparedness for and responsiveness to catastrophic storms by collaborating with both public and private institutions. The center is created in statute, per section 1004.647, Florida Statutes. Funded 100% Insurance Regulatory Trust Fund. | 0.00 | 0 | 0 | 0 | 0.00 | a | 0 | 0 | 0.00 | 0 | 3,000,000 | 3,000,000 |
| 13 | 3000090 | TRANSFER TO FIRST DISTRICT COURT OF APPEALS - WORKERS' COMPENSATION | The Florida First District Court of Appeals handles all Workers' Compensation appeals regardless of where in the state the appeal originates. Section 440.50, F.S., provides that the Workers' Compensation Administrative Trust Fund will provide for the cost of administering the entire the program. Due to the workload of the First District Court of Appeal in handling Workers' Compensation appeals - a transfer of cash from the Workers' Compensation Administrative Trust Fund is authorized. | 0.00 | 0 | 0 | 0 | 0.00 | C | 0 | O | 0.00 | o | 1,000,000 | 1,000,000 |
| 14 | 3000200 | UTILIZATION OF CLASS ACTION SETTLEMENTS TO EXPAND CONSUMER OUTREACH PROGRAM | This issue proposes to use funds from the class action settlements that are reserved for consumer outreach. | 0.00 | 0 | . 291,000 | 291,000 | 0.00 | C | 0 | 0 | 0.00 | 0 | 0 | 0 |
| 15 | | STAFFING - PROFESSIONAL STANDARDS AND TRAINING | This issue requests three (3) FTE in the Division of State Fire Marshal. | 3.00 | 0 | 250,013 | 250,013 | 0.00 | C | . 0 | 0 | 0.00 | | 0 | 0 |
| 16 | 3000610 | OTHER PERSONAL SERVICES - STAFFING ASSISTANCE FOR WORKLOAD ISSUES | This issue requests Other Personal Services funding in the Bureau of Fire Fighters Standards and Training. | 0.00 | 0 | 100,000 | 100,000 | 0.00 | C | 0 | 0 | 0.00 | 0 | 0 | 0 |
| 17 | 30007C0 | CONVERT INFORMATION TECHNOLOGY CONSULTING SERVICES TO FULL TIME POSITIONS | This request is to convert Other Personal Services (OPS) budget to one (1) FTE with associated operating budget. 100% Insurance Regulatory Trust Fund. | 1.00 | 0 | (74,233) | (74,233) | 1.00 | C | (74,233) | (74,233) | 0.00 | C | 0 | 0 |

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| | DEDA | THENT OF FINANCIAL CERV | <u> </u> | G | | <u>K</u> | L | I IVI | 0 | L Q | L K | <u> </u> | U | <u> </u> | |
| 1 | DEPAI | RTMENT OF FINANCIAL SERV | ICES | | | | | , | | | | | | W | |
| 2 | | | | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BU 008-2009 | DGET | | | MMENDED BUDG 2008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 18 | 3000910 | | This issue requests two (2) FTE in the Division of Risk Management. 100% State Risk Management Trust Fund. | 2.00 | 0 | 109,716 | 109,716 | 0.00 | 0 | . 0 | 0 | 0.00 | 0 | 0 | 0 |
| 19 | 3001260 | | The Division of Insurance Fraud requests six (6) positions to prosecute insurance fraud. | 6.00 | 0 | 311,335 | 311,335 | 0.00 | 0 | 0 | 0 | 0.00 | O | О | O |
| 20 | | LUIDDICANE DAMAGE MITIGATION | This issues reduces four (4) unfunded FTE and provides Other Personal Service (OPS) nonrecurring funding to support the workload of the My Safe Florida Home program. | 0.00 | 0 | 218,963 | 218,963 | 0.00 | 0 | 218,963 | 218,963 | (4.00) | C | 218,963 | 218,963 |
| 21 | 3005410 | HURRICANE MEDIATION SERVICES | Florida Statute 627.7015 requires insurance companies to notify policy holders if a hurricane related claim is disputed and has not been resolved in a timely manner. Mediators are qualified as provided in Florida Statute 627.7015 (4) (b) and selected for mediation by the program administrator. The Collins Center for Public Policy was selected to act as program administrator by the department. The department feels at this time they can take over administration of the hurricane mediation program and plans to merge this program with the residential property insurance mediation program already administered by the Department of Financial Services. This issue is funded 100% with the Insurance Regulatory Trust Fund. | 1.00 | 0 | 1,058,575 | 1,058,575 | 0.00 | . 0 | 0 | 0 | 0.00 | C | 0 | 0 |
| 22 | 3006A10 | FINANCIAL INVESTIGATIONS - SWORN | The Department of Financial Services is requesting additional salaries and benefits funding for their sworn positions. | 0.00 | 112,651 | . 0 | 112,651 | 0.00 | 112,651 | 0 | 112,651 | 0.00 | C | 0 | C |
| 23 | 3009A00 | | The Department of Financial Services is requesting additional on-call funding for their law enforcement personnel. | 0.00 | 0 | 50,000 | 50,000 | 0.00 | 0 | 0 | 0 | 0.00 | C | 0 | O |
| 24 | 3009A10 | OVERTIME FOR LAW ENFORCEMENT PERSONNEL | The Department of Financial Services is requesting additional overtime funding for their law enforcement personnel. | 0.00 | 0 | 100,000 | 100,000 | 0.00 | 0 | 0 | Ó | 0.00 | c | 0 | O |

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| 1 | DEPA | RTMENT OF FINANCIAL SERV | ices | | <u> </u> | | · · · · · · · · · · · · · · · · · · · | | | L | · · · · · · · · · · · · · · · · · · · | <u></u> | | | |
| 2 | | · · | | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BU 008-2009 | DGET | | | MMENDED BUDG 008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 25 | | APPROPRIATIONS TO TRUST - ADD | This issue is the annualization of a fund shift made during Special Session C that shifted General Revenue to Administrative Trust Fund in the Executive Direction and Support Services, Legal and Consumer Assistance budget entities. | 0.00 | 0 | 4,528 | 4,528 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 |
| 26 | | SHIFT GENERAL REVENUE APPROPRIATIONS TO TRUST - DEDUCT | This issue is the annualization of a fund shift made during Special Session C that shifted General Revenue to Administrative Trust Fund in the Executive Direction and Support Services, Legal and Consumer Assistance budget entities. | 0.00 | (4,528) | 0 | (4,528) | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | O |
| 27 | | FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT | Governor's recommended fund shift. | 0.00 | 0 | . 0 | 0 | 0.00 | (4,528) | 0 | (4,528) | 0.00 | (4,528) | 0 | (4,528) |
| 28 | 3401400 | TO ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE - ADD | Governor's recommended fund shift. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 4,528 | 4,528 | 0.00 | 0 | 4,528 | 4,528 |
| 29 | 36208C0 | SOFTWARE MAINTENANCE CONTRACTS FUNDING INCREASE | Division of Information Services request for software maintenance contracts. | 0.00 | 33,219 | 492,388 | 525,607 | 0.00 | 0 | 523,324 | 523,324 | 0.00 | 0 | 0 | 0 |
| 30 | 36209C0 | DATA CENTER MECHANICAL AND ELECTRICAL DISTRIBUTION SYSTEMS UPGRADE | This issue requests funding for the Division of Information Services (DIS) Data Center to replace an aging Uninterruptible Power Supply (UPS), a medium voltage switch and associated switchgear. The House recommends using 100% trust fund budget for this issue. | 0.00 | 84,985 | 465,015 | 550,000 | 0.00 | o | 550,000 | 550,000 | 0.00 | o | 550,000 | 550,000 |
| 31 | 36218C0 | HARDWARE MAINTENANCE CONTRACTS FUNDING INCREASE | Division of Information Services request for software maintenance contracts. | 0.00 | 52,748 | 145,492 | 198,240 | 0.00 | 0 | 226,987 | 226,987 | 0.00 | 0 | 0 | 0 |
| 32 | 36319C0 | CONSOLIDATION OF TECHNOLOGY - FUNERAL AND CEMETERY SERVICES | This issue requests funding for maintenance and support of the licensing and complaint/examination tracking system. | 0.00 | 0 | 92,375 | 92,375 | 0.00 | 0 | 92,375 | 92,375 | 0.00 | 0 | . 0 | 0 |

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| 1 | DEPAR | RTMENT OF FINANCIAL SERV | ICES | | | | | | | | | | | · | |
| 2 | | | | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BUI 008-2009 | OGET | | | MMENDED BUDG 008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTÉ | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN.REV | TRUST FUNDS | ALL FUNDS |
| 33 | | EIGHT HUNDRED MEGAHERTZ RADIOS AND MAINTENANCE OF COMMUNICATIONS NETWORK | This issue requests funding for the Fire & Arson Investigations and Insurance Fraud programs to provide maintenance on recently acquired radio equipment and funding to remove and re-install radios in some vehicles throughout the state to meet the Department of Management Services (DMS) vehicle disposal requirements. | 0.00 | 0 | 79,500 | 79,500 | 0.00 | a | 79,500 | 79,500 | 0.00 | o | 0 | 0 |
| 34 | 3801200 | EXECUTIVE DIRECTION AND SUPPORT - CONTRACT MANAGER TRAINING | This issue will provide contract training for all divisions in the department. The training classes will be administered by DMS and include contract management, division designees, contract negotiations, and legal review of contracts. This issue directly supports the department's priority of improved financial accountability. | 0.00 | 0 | 88,185 | 88,185 | 0.00 | 0 | 88,185 | 88,185 | 0.00 | . 0 | 0 | 0 |
| 35 | 4001010 | TRAINING SERVICES PROVIDED TO LOCAL GOVERNMENTS | This issue requests an appropriation to conduct training sessions statewide on the new Local Government Electronic Reporting system (LOGER). 100% General Revenue. | 0.00 | 25,000 | 0 | 25,000 | 0.00 | O | 0 | 0 | 0.00 | o | . 0 | 0 |
| 36 | 4001A10 | ACCOUNTING SECTION ADMINISTRATOR | Additional salary incentive pay for the Accounting Section Administrator in the State Financial Information/State Agency Accounting Program. | 0.00 | 41,827 | 0 | 41,827 | 0.00 | o | 0 | 0 | 0.00 | o | 0 | 0 |
| 37 | 4002010 | ELAID/CARU MANAGEMENT | In 2003, the department entered into a deferred payment agreement with Wachovia Bank to borrow funds to replace the FLAIR/CASH MANAGEMENT systems. This loan funded the Aspire Project which was canceled by the CFO. The projected need for fiscal year 2008-09 is reduced by \$2 million. This issue will reduce the debt service appropriation from \$14,879,428 to \$12,852,584. After fiscal year 2008-09, the department will have a remaining balance of \$6.7 million on the loan. | 0.00 | 0 | (2,026,828) | (2,026,828) | 0.00 | C | (2,026,828) | (2,026,828) | 0.00 | O | (2,026,828) | (2,026,828) |
| 38 | 4009A30 | INSURANCE FRAUD - RECRUITMENT AND RETENTION | This is a Department of Financial Services request for recruitment and retention salary funding. | 0.00 | 0 | 194,358 | 194,358 | 0.00 | C | 0 | 0 | 0.00 | C | 0 | 0 |
| 39 | 4009A40 | FIRE MARSHAL - ARSON LAB - RECRUITMENT AND RETENTION | This is a Department of Financial Services request for recruitment and retention salary funding. | 0.00 | 0 | 54,320 | 54,320 | 0.00 | C | 0 | 0 | 0.00 | C | 0 | 0 |
| 40 | 4009A50 | FIRE MARSHAL - FIRE AND ARSON - RECRUITMENT AND RETENTION | This is a Department of Financial Services request for recruitment and retention salary funding. | 0.00 | 0 | 238,313 | 238,313 | 0.00 | C | 0 | 0 | 0.00 | C | 0 | 0 |

| C | D | E | F | G | l I | К | L | М | 0 | Q | R_ | S | U | W | X |
|------|--------------|---|--|------|---------|----------------------------|-------------|------|---------|---------------------------|-----------|--------|-----------|--------------------------|-------------|
| 1 | DEPA | RTMENT OF FINANCIAL SERV | ICES | | | | | | | | | | | | |
| 2 | | | | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BU 2008-2009 | DGET | | | MMENDED BUDG 008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 41 | 4009A70 | | This is a Department of Financial Services request for recruitment and retention salary funding. | 0.00 | , о | 304,851 | 304,851 | 0.00 | 0 | o | 0 | 0.00 | 0 | 0 | 0 |
| 42 F | EDUCTIO | ON ISSUES | | | | | | | | | | | | | |
| 43 | 2607010 | INFORMATION TECHNOLOGY - MANAGEMENT STRUCTURE | This issue is the annualization of reductions made to the Department of Financial Services, Division of Information Technology in SB 2C (Ch. 2007-326 laws of Florida). | 0.00 | 0 | (17,921) | (17,921) | 0.00 | 0 | 0 | | 0.00 | 0 | (17,921) | (17,921) |
| 44 | 2607020 | TO THE ASPIRE PROJECT | Reduction of remaining funds originally appropriated for 4 FTE specifically assigned to the ASPIRE Project. The positions were cut in Special Session C. Insurance Regulatory Trust Fund. | 0.00 | . 0 | (62,317) | (62,317) | 0.00 | 0 | 0 | 0 | 0.00 | . 0 | (62,317) | (62,317) |
| 45 | 2607030 | ACCOUNTING - CONTRACTED | Reduction of remaining funds originally appropriated specifically for the ASPIRE Project. The ASPIRE Project was canceled and \$2.0 million of the \$3.0 million original appropriation was cut in Special Session 2C. Insurance Regulatory Trust Fund. | 0.00 | 0 | (1,000,000) | (1,000,000) | 0.00 | C | 0 | Q | 0.00 | 0 | (1,000,000) | (1,000,000) |
| 46 | 33B0120 | EXECUTIVE DIRECTION AND SUPPORT SERVICES DECREASE POSITIONS AND BUDGET | Reduction of one (1) vacant position and \$51,519. | 0.00 | · | 0 | 0 | 0.00 | C | 0 | O | (1.00) | C | (51,519) | (51,519) |
| 47 | 3300200 | VACANCIES OVER 180 DAYS | Reduction of vacant positions in the Office of Legal Services and Division of Information Services. Based on March 3, 2008 vacancy report. | 0.00 | C | 0 | 0 | 0.00 | c | o | a | (6.50) | (104,950) | (228,760) | (333,710) |
| 48 | 3300200 | VACANCIES OVER 300 DAYS IN WORKERS' COMPENSATION PROGRAM | Based on March 3, 2008 vacancy report. | 0.00 | · | 0 | 0 | 0.00 | | 0 | O | (8.00) | C | (180,000) | (180,000) |
| 49 | 3300200 | VACANCIES OVER 300 DAYS IN WORKERS' COMPENSATION SPECIAL DISABILITIES PROGRAM | Based on March 3, 2008 vacancy report. | 0.00 | C | 0 | 0 | 0.00 | C | 0 | O | (2.00) | C | (86,774) | (86,774) |
| 50 | 3300280 | OPERATIONS CORPORATION CATEGORY | Proposed reduction of \$300,000 recurring budget from the Florida Clerks of Court Operations Corporation category (section 28.35, Florida Statutes) based on estimated annual reversions. Administrative Trust Fund. Current appropriation is \$2,000,000. | 0.00 | C | 0 | 0 | 0.00 | C | 0 | C | 0.00 | c | (300,000) | (300,000) |

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|----|--------------|---|---|------|---------|----------------------------|-----------|--------|---------|--------------------------|-----------|--------|---------|---------------------------|-----------|
| 1 | DEPAR | RTMENT OF FINANCIAL SERV | ICES | | | | | | | | | | | | |
| 2 | | | | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BU 008-2009 | DGET | | | MMENDED BUDG 2008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 51 | 33B0130 | DIVISION OF ADMINISTRATION - DECREASE BASE BUDGET | Governor's Recommended Reduction. | 0.00 | o | Ö | 0 | (8.00) | . 0 | (438,778) | (438,778) | 0.00 | c | 0 | 0 |
| 52 | | OTHER PERSONAL SERVICES AND EXPENSES FOR THE UNCLAIMED PROPERTY PROGRAM | Governor's Recommended Reduction. | 0.00 | o | 0 | 0 | 0.00 | 0 | (200,000) | (200,000) | 0.00 | C | О | 0. |
| 53 | 33B0630 | TREASURY PROGRAM APPROPRIATION | Governor's Recommended Reduction. | 0.00 | O | 0 | . 0 | 0.00 | o | (190,000) | (190,000) | 0.00 | C | · o | 0 |
| 54 | 33B4010 | RISK MANAGEMENT - DECREASE BASE BUDGET | Reduction of one (1) vacant position and \$212,876. | 0.00 | O | 0 | 0 | 0.00 | 0 | 0 | 0 | (1.00) | · | (212,876) | (212,876) |
| 55 | 33B5110 | REHABILITATION AND LIQUIDATION - DECREASE BASE BUDGET | Reduction of one (1) vacant position and operating base budget. | 0.00 | C | 0 | 0 | (1.00) | o | (124,200) | (124,200) | (1.00) | C | (124,200) | (124,200) |
| 56 | 33B5220 | OPS, EXPENSES, ACQUSITION OF MOTOR VEHICLES, AND CONTRACTED SERVICES BASE BUDGET - AGENT AND AGENCIES | Governor's Recommended Reduction. | 0.00 | q | 0 | 0 | 0.00 | 0 | (323,250) | (323,250) | 0.00 | C | 0 | 0 |
| 57 | 33B5310 | MANAGEMENT RESTRUCTURING - INSURANCE FRAUD | Governor's Recommended Reduction. | 0.00 | C | · 0 | 0 | (2.00) | o | (288,661) | (288,661) | 0.00 | C | 0 | 0 |
| 58 | | EXPENSES, OTHER PERSONAL SERVICES, OPERATING CAPITAL OUTLAY, MOTOR VEHICLE ACQUISITION BASE BUDGET - INSURANCE FRAUD | Governor's Recommended Reduction. | 0.00 | C | 0 | 0 | 0.00 | O | (709,860) | (709,860) | 0.00 | C | 0 | 0 |
| 59 | 33B5330 | SUPPORT STAFF VACANCIES - INSURANCE FRAUD | Governor's Recommended Reduction. | 0.00 | C | 0 | 0 | (3.00) | 0 | (118,851) | (118,851) | 0.00 | C | 0 | 0 |
| 60 | 33B5480 | CIVIL REMEDY PROGRAM - CONSUMER ASSISTANCE | Governor's Recommended Reduction. | 0.00 | C | . 0 | o | (3.00) | C | (75,000) | (75,000) | 0.00 | (| 0 | 0 |
| 61 | | OTHER PERSONAL SERVICES, EXPENSES, OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES BASE BUDGET - WORKERS' COMPENSATION | Governor's Recommended Reduction. | 0.00 | C | 0 | 0 | 0.00 | C | (974,659) | (974,659) | 0.00 | | (335,000) | (335,000) |

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|----|--------------|---|---|---------|---------|----------------------------|-----------|-------|----------|--------------|-------------|----------|----------|--------------------------|-----------|
| 1 | | RTMENT OF FINANCIAL SERV | ICES | ا ق | L | <u> </u> | <u> </u> | IVI I | <u> </u> | <u> </u> | <u></u> | <u> </u> | <u> </u> | I AA] | |
| 2 | | THE TOTAL OF THE | 1023 | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BU | DGET | | | MMENDED BUDG 008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 62 | 33H0400 | BUDGET REDUCTIONS BASED ON RELEASE HOLDBACK REVIEW | Governor's Recommended Reduction. | 0.00 | o | 0 | 0 | 0.00 | 0 | (1,072,545) | (1,072,545) | 0.00 | 0 | 0 | 0 |
| 63 | ECHNIC | AL ISSUES | | | | | 100 | | | | | | | | |
| 64 | 1600100 | REALIGNMENT OF APPROPRIATIONS BETWEEN CATEGORIES - DEDUCT | This issue transfers budget within the Public Protection Regulation and Licensing program from Other Personal Services (OPS) to Operating Capital Outlay (OCO). This recurring transfer will establish budget in the OCO category that does not exist in the base budget. Insurance Regulatory Trust Fund. | 0.00 | 0 | (2,500) | (2,500) | 0.00 | 0 | (2,500) | (2,500) | 0.00 | 0 | (2,500) | (2,500) |
| 65 | 1600110 | REALIGNMENT OF APPROPRIATIONS BETWEEN CATEGORIES - ADD | This issue transfers budget within the Public Protection Regulation and Licensing program from Other Personal Services (OPS) to Operating Capital Outlay (OCO). This recurring transfer will establish budget in the OCO category that does not exist in the base budget. Insurance Regulatory Trust Fund. | 0.00 | o | 2,500 | 2,500 | 0.00 | 0 | 2,500 | 2,500 | 0.00 | . 0 | 2,500 | 2,500 |
| 66 | 1600800 | TRANSFER OF POSITIONS AND FUNDING FROM CONSUMER SERVICES TO OFFICE OF FINANCIAL REGULATION - DEDUCT | This issue transfers eleven (11) FTE from the Department of Financial Services (DFS), Consumer Assistance to various programs within the Office of Financial Regulation (OFR). This transfer will place the positions providing financial consumer assistance under the direction of OFR and improve customer service and information transfer between examiners and investigators. 100% Trust Funded. | (11.00) | 0 | (691,748) | (691,748) | 0.00 | 0 | 0 | 0 | (11.00) | 0 | (691,748) | (691,748) |
| 67 | 1604500 | RESOURCES OUTSOURCING | Each state agency purchases personnel services through the Department of Management Services based on a statewide contract agreement from a specialized services provider. Funding is provided to each state agency based upon a human resources services assessment for Full Time Positions and Other Personal Services positions. Each fiscal year, however, the funding needs to be adjusted to accommodate any changes to the number of Full Time Positions and Other Personal Services positions. This issue represents such adjustments and equitably realigns the funding for Fiscal Year 2008-09. | 0.00 | 0 | 0 | 0 | 0.00 | (1,080) | (7,027) | (8,107) | 0.00 | (1,080) | (7,027) | (8,107) |

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|----|--------------|--|---|--------|-----------|----------------------------|-------------|------|---------|---------------------------|-----------|--------|-----------|---------------------------|-------------|
| 1 | DEP/ | ARTMENT OF FINANCIAL SERV | /ICES | | | | | | | | | | | | |
| 2 | | | | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BU 2008-2009 | DGET | | | MMENDED BUDG 2008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 68 | 160551 | FUNERAL AND CEMETERY SERVICES - 0 RELEASE OF RESERVE POSITIONS AND FUNDING - DEDUCT | On June 27, 2007, the Board of Funeral, Cemetery and consumer Services voted to amend rule 69K-5.0024 and increase the quarterly payment to the Regulatory Trust Fund by pre-need licensees from \$4 to \$6 per preneed contract sold. The result of this action is projected to increase the funds collected by \$180,000 on a recurring basis in fiscal year 2008-09. This increased funding has allowed the Bureau of Funeral and Cemetery Services to fund seven (7) FTE that have been held in reserve since the Bureau was transferred from the Department of Business and Professional Regulation in 2004. The positions are fully supported by the Regulatory Trust Fund. | (7.00) | 0 | (513,570) | (513,570) | 0.00 | O | 0 | 0 | (7.00) | 0 | (513,591) | (513,591) |
| 69 | 160552 | FUNERAL AND CEMETERY SERVICES - 0 RELEASE OF RESERVE POSITIONS AND FUNDING - ADDBACK | This issue is funding the positions from issue #1605510 (above). | 7.00 | 0 | 513,570 | 513,570 | 0.00 | 0 | 0 | 0 | 7.00 | 0 | 513,591 | 513,591 |
| 70 | 160A20 | TRANSFER OF FLAIR TRAINING UNIT FROM INFORMATION TECHNOLOGY TO FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS PROGRAM - DEDUCT | This request is to transfer the FLAIR Education Section that provides training to state agency users from the Division of Information Systems to the Division of Accounting and Auditing. The transfer will include four (4) FTE and associated General Revenue budget. | (4.00) | (299,197) | 0 | (299,197) | 0.00 | 0 | 0 | O | (4.00) | (299,197) | 0 | (299,197) |
| 71 | 160A30 | TRANSFER OF FLAIR TRAINING UNIT FROM INFORMATION TECHNOLOGY TO FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS PROGRAM - ADD | This request is to transfer the FLAIR Education Section that provides training to state agency users from the Division of Information Systems to the Division of Accounting and Auditing. The transfer will include four (4) FTE and associated General Revenue budget. | 4.00 | 299,197 | 0 | 299,197 | 0.00 | 0 | 0 | O | 4.00 | 299,197 | 0 | 299,197 |
| 72 | 160E10 | REALIGNMENT OF CONTRACTUAL SERVICES BUDGET | This issue is a realignment of budget from Other Personal Services (OPS) to the Contracted Services category as a result of changes made by Ch. 2005-152, laws of Florida, amending s.216.011 (1) (n) F.S. | 0.00 | (210,873) | (8,794,362) | (9,005,235) | 0.00 | 0 | 0 | 0 | 0.00 | (210,873) | (8,794,362) | (9,005,235) |
| 73 | 160E20 | REALIGNMENT OF CONTRACTUAL SERVICES - ADDBACK | This issue is a realignment of budget from Other Personal Services (OPS) to the Contracted Services category as a result of changes made by Ch. 2005-152, laws of Florida, amending s.216.011 (1) (n) F.S. | 0.00 | 210,873 | 8,794,362 | 9,005,235 | 0.00 | 0 | 0 | . 0 | 0.00 | 210,873 | 8,794,362 | 9,005,235 |

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|----|--------------|---|--|----------|------------|----------------------------|-------------|----------|------------|---------------------------|-------------|----------|------------|---------------------------|-------------|
| 1 | DEPAR | TMENT OF FINANCIAL SERV | ICES | | | | - | | | | | | | | |
| 2 | | | | | | NCY REQUEST Y 2008-2009 | | G | | COMMENDED BU 2008-2009 | DGET | | | MMENDED BUDG 2008-2009 | BET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 74 | 160F010 | TRANSFER OF POSITIONS AND SALARIES AND BENEFITS FROM WORKERS' COMPENSATION PROGRAM TO EXECUTIVE DIRECTION AND SUPPORT SERVICES PROGRAM DEDUCT | This issue continues agency amendments moving positions between budget entities and programs: (EOG#B0101) that transferred one (1) FTE from the Workers' Compensation Program to the Executive Direction and Support Services Program. (EOG 0233) transferred one (1) FTE from State Funds Management and Investment budget entity to Information Technology. | (2.00) | 0 | (66,661) | (66,661) | (2.00) | C | (66,661) | (66,661) | (2.00) | C | (66,661) | (66,661) |
| 75 | 160F020 | TRANSFER OF POSITIONS AND SALARIES AND BENEFITS FROM WORKERS' COMPENSATION PROGRAM TO EXECUTIVE DIRECTION AND SUPPORT SERVICES PROGRAM - ADD | This issue continues agency amendments moving positions between budget entities and programs: (EOG#B0101) that transferred one (1) FTE from the Workers' Compensation Program to the Executive Direction and Support Services Program. (EOG 0233) transferred one (1) FTE from State Funds Management and Investment budget entity to Information Technology. | 2.00 | 0 | 66,661 | 66,661 | 2.00 | C | 66,661 | 66,661 | 2.00 | C | 66,661 | 66,661 |
| 76 | | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS | Appropriation for services provided by the Division of Administrative Hearings (DOAH). DOAH provides a forum for resolving conflicts between private citizens, organizations and state agencies. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year. This issue represents any adjustments necessary to reflect that amount. | 0.00 | 0 | 0 | 0 | 0.00 | C | 185,367 | 185,367 | 0.00 | ı | 185,367 | 185,367 |
| 77 | | CASUALIT INSURANCE PREMIUM | Adjustment for the realignment in casualty insurance premiums billed to participating state agencies by the Chief Financial Officer. | 0.00 | 0 | 0 | 0 | 0.00 | 1,746 | (23,223) | (21,477) | 0.00 | 1,746 | (23,223) | (21,477) |
| 79 | | TOTALS | | 2,129.50 | 26,165,027 | 182,378,097 | 208,543,124 | 2,096.50 | 25,927,914 | 175,628,228 | 201,556,142 | 2,093.00 | 25,514,043 | 181,151,152 | 206,665,195 |

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|-----|--------------|--|--|--------|---------|---------------|------------|--------|---------|--------------|------------|--------|---------------------------------------|--------------|------------|
| E | OFFIC | E OF INCLIDANCE DECL!! ATI | | G | | K | L] | M | 0 | <u>Q</u> | R | S | U | l w | X |
| | OFFIC | E OF INSURANCE REGULATION | ON | , | | | | | | | • | | | | |
| | | | · | | AG | SENCY REQUEST | r | G | | COMMENDED BU | DGET | | | MMENDED BUDG | ET |
| 2 | | - | | | | FY 2008-2009 | | | FY 2 | 2008-2009 | | | FY 2 | 2008-2009 | |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/ DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 4 E | BUDGET I | 1 | | | | | | | | | | | 671 | | |
| 5 | 1100000 | STARTUP (RECURRING LAW AND POLICY) - OPERATING | | 314.00 | . 0 | 25,276,174 | 25,276,174 | 314.00 | 0 | 25,276,174 | 25,276,174 | 314.00 | o | 25,276,174 | 25,276,174 |
| 6 F | REDUCTION | ONISSUES | | | | | | | | | | | | | |
| 7 | 33B1020 | TITLE INSURANCE RATES - DATA COLLECTION AND ANALYSIS | Governor's Recommended Reductions. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (100,000) | (100,000) | 0.00 | O | 0 | 0 |
| 8 | 33B1030 | PUBLIC RATE HEARING ANNOUNCEMENTS | Governor's Recommended Reductions. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (100,000) | (100,000) | 0.00 | O | (100,000) | (100,000) |
| 9 | 33B1040 | OFFICE OF INSURANCE REGULATION OTHER PERSONAL SERVICES | Governor's Recommended Reductions. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (50,000) | (50,000) | 0.00 | 0 | 0 | 0 |
| 10 | 33B1050 | FINANCIAL OVERSIGHT FINANCIAL | Based on the outsourcing of Property and Casualty Oversight Financial Examinations, there is a reduction in operating costs by the Office of Insurance Regulation. 100% Insurance Regulatory Trust Fund. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (454,200) | (454,200) | 0.00 | . 0 | (454,200) | (454,200) |
| 11 | | EXAMINATIONS | Based on the outsourcing of Life and Health Oversight Financial Examinations, there is a reduction in operating costs by the Office of Insurance Regulation. 100% Insurance Regulatory Trust Fund. | 0.00 | 0 | | 0 | 0.00 | 0 | (75,840) | (75,840) | 0.00 | 0 | (75,840) | (75,840) |
| 12 | 33H0400 | BUDGET REDUCTIONS BASED ON RELEASE HOLDBACK REVIEW | Governor's Recommended Reductions. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (9,150) | (9,150) | 0.00 | C | o | 0 |
| 13 | ECHNIC/ | AL ISSUES | | | | | | | | | | | | | |
| 14 | 1600720 | BETWEEN CATEGORIES FROM OTHER | This issue transfers budget within the Public Protection Regulation and Licensing program from Other Personal Services (OPS) to the special category Florida Public Hurricane Loss Model. Insurance Regulatory Trust Fund. | 0.00 | 0 | | 0 | 0.00 | 0 | 0 | 0 | 0.00 | C | (300,000) | (300,000) |
| 15 | 1600730 | PUBLIC HURRICANE MODEL- REALIGNMENT OF APPROPRIATIONS BETWEEN CATEGORIES FROM CONTRACTED SERVICES TO FLORIDA PUBLIC HURRICANE LOSS MODEL- DEDUCT | This issue transfers budget within the Public Protection Regulation and Licensing program from Contracted Services to the special category Florida Public Hurricane Loss Model. Insurance Regulatory Trust Fund. | 0.00 | 0 | 0 | 0 | 0.00 | . 0 | . 0 | 0 | 0.00 | o | (323,512) | (323,512) |

| | C D | | E | <u> </u> | G | ı | К | L | М | 0 | Q | R | S | Ū | W | X |
|----|-------------|------------|---|--|--------|---------|-------------------------------|-----------|------|---------|---------------------------|-----------|--------|---------|---------------------------|-----------|
| 1 | OFF | FICE | OF INSURANCE REGULATION | ON | | | | | | | | | | | | |
| 2 | | | | | | AG | SENCY REQUEST FY 2008-2009 | Т | G | | COMMENDED BU 2008-2009 | DGET | | | MMENDED BUDG 1008-2009 | ET |
| 3 | D3A ISSU | | D3A ISSUE TITLE | NARRATIVE/ DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 16 | | 740 R | PUBLIC HURRICANE MODEL- REALIGNMENT OF APPROPRIATIONS BETWEEN CATEGORIES - ADD | This issue transfers budget within the Public Protection Regulation and Licensing program into the special category Florida Public Hurricane Loss Model from Other Personal Services (OPS) and Contracted Services. Insurance Regulatory Trust Fund. | 0.00 | 0 | 0 | 0 | 0.00 | c | 0 | 0 | 0.00 | o | 623,512 | 623,512 |
| 17 | 16007 | 700 F T | TANSFER OF APPROPRIATION FOR THE PUBLIC HURRICANE MODEL TROM OTHER PERSONAL SERVICES TO CONTRACTED SERVICES CATEGORY - DEDUCT | This issue requests the transfer of budget from Other Personal Services (OPS) to the Contracted Services category to align the recurring maintenance appropriation for the public hurricane model. | 0.00 | 0 | (300,000) | (300,000) | 0.00 | | (300,000) | (300,000) | 0.00 | 0 | 0 | 0 |
| 18 | | 710 F T | RANSFER OF APPROPRIATION FOR HE PUBLIC HURRICANE MODEL ROM OTHER PERSONAL SERVICES O CONTRACTED SERVICES CATEGORY - ADD | This issue requests the transfer of budget from Other Personal Services (OPS) to the Contracted Services category to align the recurring maintenance appropriation for the public hurricane model. | 0.00 | 0 | 300,000 | 300,000 | 0.00 | C | 300,000 | 300,000 | 0.00 | 0 | 0 | 0 |
| 19 | | 500 R | REALLOCATION OF HUMAN | Each state agency purchases personnel services through the Department of Management Services based on a statewide contract agreement from a specialized services provider. Funding is provided to each state agency based upon a human resources services assessment for Full Time Positions and Other Personal Services positions. Each fiscal year, however, the funding needs to be adjusted to accommodate any changes to the number of Full Time Positions and Other Personal Services positions. This issue represents such adjustments and equitably realigns the funding for FY 2008-09. | 0.00 | 0 | 0 | 0 | 0.00 | C | (1,196) | (1,196) | 0.00 | O | (1,196) | (1,196) |
| 20 | | 100 R | REALIGNMENT OF CONTRACTUAL SERVICES BUDGET | This issue is a realignment of budget from Other Personal Services (OPS) to the Contracted Services category as a result of changes made by Ch. 2005-152, laws of Florida, amending s.216.011 (1) (n) F.S. | 0.00 | 0 | (957,750) | (957,750) | 0.00 | C | 0 | . 0 | 0.00 | . 0 | (957,750) | (957,750) |
| 21 | | :200 R | REALIGNMENT OF CONTRACTUAL SERVICES - ADDBACK | This issue is a realignment of budget from Other Personal Services (OPS) to the Contracted Services category as a result of changes made by Ch. 2005-152, laws of Florida, amending s.216.011 (1) (n) F.S. | 0.00 | 0 | 957,750 | 957,750 | 0.00 | C | 0 | 0 | 0.00 | 0 | 957,750 | 957,750 |
| 22 | 160F0 | 030 | RANSFER POSITION WITHIN OIR - | This issue is a re-approval of fiscal year 2007-08 amendment #EOG-Q0027 transferring one position from the Executive Direction and Support Services budget entity to Compliance and Enforcement. | (1.00) | 0 | (69,961) | (69,961) | 0.00 | C | 0 | 0 | (1.00) | O | (69,961) | (69,961) |

| С | D | E · | F F | G | ı | K | L | М | 0 | Q | R | S | U | W | Х |
|----|--------------|--|--|--------|---------|------------------------------|------------|--------|---------|---------------------------|------------|--------|---------|---------------------------|------------|
| 1 | OFFIC | E OF INSURANCE REGULATI | ON | | | | | | | | | | | ***** | |
| 2 | | | | | A | GENCY REQUES FY 2008-2009 | ST . | G | | COMMENDED BU 2008-2009 | DGET | | | MMENDED BUDG 2008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/ DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 23 | 160F040 | TRANSFER POSITION WITHIN OIR - ADD | This issue is a re-approval of fiscal year 2007-08 amendment #EOG-Q0027 transferring one position from the Executive Direction and Support Services budget entity to Compliance and Enforcement. | 1.00 | (| 69,96 | 69,961 | 0.00 | C | o | o | 1.00 | C | 69,961 | 69,961 |
| 24 | 54KUUUU | CASUALTY INSURANCE PREMIUM ADJUSTMENT | Adjustment for the realignment in casualty insurance premiums billed to participating state agencies by the Chief Financial Officer. | 0.00 | (|) | 0 | 0.00 | C | (43,007) | (43,007) | 0.00 | C | (43,007) | (43,007) |
| 26 | | TOTALS | | 314.00 | 0 | 25,276,174 | 25,276,174 | 314.00 | 0 | 24,442,781 | 24,442,781 | 314.00 | 0 | 24,601,931 | 24,601,931 |

| le | CI D | T F | I F | G | 1 | ĸ | ı ı | М | 0 | O | P | s | i i | l w l | У |
|----|--------------|---|---|--------|-----------|------------------------------|------------|--------|-----------|--------------------------|------------|--------|-------------|--------------------------|-------------|
| | | E OF FINANCIAL REGULATIO | | • | | 1 | <u> </u> | IAI | <u> </u> | <u> </u> | | | <u> </u> | V | ^ |
| 2 | | Z OF FINANCIAE REGUERTO | | | | ENCY REQUEST FY 2008-2009 | | G | | COMMENDED BU 008-2009 | DGET | | | MMENDED BUDG 008-2009 | ET |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/ DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 4 | BUDGET | ISSUES | | | | | | | | l | | | l | | |
| 5 | 1100000 | STARTUR (RECURRING LAW AND | | 432.00 | 8,833,141 | 28,187,446 | 37,020,587 | 432.00 | 8,833,141 | 28,187,446 | 37,020,587 | 432.00 | 8,833,141 | 28,187,446 | 37,020,587 |
| 6 | 3000710 | MORTGAGE BROKER EXAMINATIONS | Office of Financial Regulation requests six (6) Financial Control Analysts positions, and associated operating funds, to conduct mortgage broker examinations. 100% Regulatory Trust Fund. | 6.00 | 0 | 559,959 | 559,959 | 0.00 | 0 | 0 | . 0 | 0.00 | 0 | 0 | O |
| 7 | 3000730 | MONEY TRANSMITTER EXAMINATIONS | Office of Financial Regulation requests six (6) Financial Control Analysts positions, and associated operating funds, to conduct financial examinations on Money Services Businesses. 100% Regulatory Trust Fund. | 6.00 | 0 | 610,196 | 610,196 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 |
| 8 | 3000800 | ADDITIONAL RESOURCES TO ASSIST WITH EXAMINATIONS | The Bureau of Securities Regulation requests eight (8) Financial Control Analysts positions, and associated operating funds, to conduct securities examinations. 100% Regulatory Trust Fund. | 8.00 | 0 | 796,355 | 796,355 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | O | 0 |
| 9 | 3000820 | ADDITIONAL RESOURCES REQUIRED FOR EXAMINATION OF FINANCIAL INSTITUTIONS | The Division of Financial Institutions requests sixteen (16) positions to conduct examinations on state financial institutions. 100% Financial Institutions Regulations Trust Fund. | 16.00 | 0 | 1,672,808 | 1,672,808 | 0.00 | . 0 | 0 | 0 | 0.00 | 0 | . 0 | 0 |
| 10 | 3000830 | OTHER PERSONAL SERVICES FOR OFFICE OF FINANCIAL REGULATION | The Bureau of Regulatory Review requests funding to help the transition from the current paper file system to the Regulatory Enforcement and Licensing (REAL) System. 100% Regulatory Trust Fund. | 0.00 | 0 | 87,070 | 87,070 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | . 0 | |
| 11 | 3009560 | SERVICES FEES | Regulatory Enforcement and Licensing (REAL) System will accept credit card and electronic check payments. This request will cover the associated transaction fees per agreement with the Bank of America. 100% Regulatory Trust Fund. | 0.00 | 0 | 420,000 | 420,000 | 0.00 | 0 | 0 | . 0 | 0.00 | . 0 | 420,000 | 420,000 |
| 12 | 3401600 | OFFICE OF FINANCIAL REGULATION - FUND SHIFT FROM GENERAL REVENUE TO TRUST FUND - DEDUCT | This issue shifts budget from General Revenue to the Regulatory Trust Fund. | 0.00 | 0 | . 0 | 0 | 0.00 | . 0 | 0 | 0 | 0.00 | (2,376,825) | | (2,376,825) |
| 13 | 3401700 | OFFICE OF FINANCIAL REGULATION - FUND SHIFT FROM GENERAL REVENUE TO TRUST FUND - ADD | This issue shifts budget from General Revenue to the Regulatory Trust Fund. | 0.00 | 0 | 0 | 0 | 0.00 | | 0 | 0 | 0.00 | | 2,376,825 | 2,376,825 |

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|------|--------------|--|---|------|---------|------------------------------|-----------|------|-------------|--------------|-------------|--|----------|-------------|-----------|
| 1 | OFFIC | E OF FINANCIAL REGULATION | N | | | ! | | | <u>_</u> | 1 | | | | | |
| 2 | | | | | | ENCY REQUEST FY 2008-2009 | | G | | COMMENDED BU | DGET | CHAIR'S RECOMMENDED BUDGET FY 2008-2009 | | | |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/ DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS |
| 14 | 3401200 | OFFICE OF FINANCIAL REGULATION - FROM GENERAL REVENUE TO FINANCIAL INSTITUTIONS TRUST FUND - DEDUCT | Governor's Recommended Fund Shift. | 0.00 | 0 | o | 0 | 0.00 | (958,971) | 0 | (958,971) | 0.00 | 0 | 0 | 0 |
| 15 | 3401220 | OFFICE OF FINANCIAL REGULATION - TO FINANCIAL INSTITUTIONS TRUST FUND FROM GENERAL REVENUE - ADD | Governor's Recommended Fund Shift. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 958,971 | 958,971 | 0.00 | 0 | 0 | C |
| 16 | 3401500 | OFFICE OF FINANCIAL REGULATION - FROM GENERAL REVENUE TO REGULATORY TRUST FUND - DEDUCT | Governor's Recommended Fund Shift. | 0.00 | 0 | 0 | 0 | 0.00 | (1,898,946) | 0 | (1,898,946) | 0.00 | 0 | . 0 | 0 |
| 17 | 3401550 | OFFICE OF FINANCIAL REGULATION - TO REGULATORY TRUST FUND FROM GENERAL REVENUE - ADD | Governor's Recommended Fund Shift. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 1,898,946 | 1,898,946 | 0.00 | 0 | o | o |
| 18 | 36318C0 | | This issue is to fund the last year of a three year program to build the REAL System. | 0.00 | .0 | 3,963,984 | 3,963,984 | 0.00 | 0 | 3,157,454 | 3,157,454 | 0.00 | 0 | 3,963,984 | 3,963,984 |
| 19 | 4002A00 | | Office of Financial Regulation request for additional salaries and benefits. | 0.00 | Ó | 3,649,430 | 3,649,430 | 0.00 | . 0 | 0 | 0 | 0.00 | 0 | 0 | O |
| 20 F | REDUCTION | ON ISSUES | | | | | | | | | | | | | |
| 21 | 3300250 | VACANCIES OVER 180 DAYS | Based on March 3, 2008 vacancy report. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | (3.00) | (97,831) | (52,419) | (150,250) |
| 22 | 33B0690 | OTHER PERSONAL SERVICES BUDGET IN FINANCE | Governor's Recommended Reduction. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | (200,000) | (200,000) | 0.00 | 0 | 0 | 0 |

| 17 | D | I E | | G | | | 79 DODGET | М | 0 | Г о | | | | w | | |
|----|--------------|---|--|--------------------------------|---------|-------------|-------------|--------|---------|---------------------------|-----------|-------|--|-------------|-------------|--|
| | | E OF FINANCIAL REGULATIO | <u> </u> | G | 11 | <u> </u> | <u> </u> | IVI | U | <u> </u> | K | S | U U | VV | | |
| 2 | OTTIO | E OF FINANCIAE REGUERTIO | | AGENCY REQUEST FY 2008-2009 | | | | G | | COMMENDED BU 2008-2009 | DGET | ··· | CHAIR'S RECOMMENDED BUDGET FY 2008-2009 | | | |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/ DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | |
| 23 | 33B0700 | OFFICE OF FINANCIAL REGULATION EXECUTIVE STAFF | Governor's Recommended Reduction. | 0.00 | 0 | 0 | 0 | (2.00) | 0 | (135,000) | (135,000) | 0.00 | 0 | 0 | 0 | |
| 24 | ECHNIC, | AL ISSUES | | | | | | | | | | | | | | |
| 25 | 1600900 | TRANSFER OF POSITIONS AND FUNDING FROM CONSUMER SERVICES TO OFFICE OF FINANCIAL | This issue transfers eleven (11) FTE from the Department of Financial Services (DFS), Consumer Assistance to various programs within the Office of Financial Regulation (OFR). This transfer will place the positions providing financial consumer assistance under the direction of OFR and improve customer service and the exchange of information between examiners and investigators. 100% Trust Funded. | 11.00 | 0 | 691,748 | 691,748 | 0.00 | 0 | 0 | . 0 | 11.00 | 0 | 691,748 | 691,748 | |
| 26 | 1604500 | REALLOCATION OF HUMAN RESOURCES OUTSOURCING | Each state agency purchases personnel services through the Department of Management Services based on a statewide contract agreement from a specialized services provider. Funding is provided to each state agency based upon a human resources services assessment for Full Time Positions and Other Personal Services positions. Each fiscal year, however, the funding needs to be adjusted to accommodate any changes to the number of Full Time Positions and Other Personal Services positions. This issue represents such adjustments and equitably realigns the funding for FY 2008-09. | 0.00 | 0 | 0 | 0 | 0.00 | (501) | (1,143) | (1,644) | 0.00 | (501) | (1,143) | (1,644) | |
| 27 | 160E100 | REALIGNMENT OF CONTRACTUAL SERVICES BUDGET | This issue is a realignment of budget from Other Personal Services (OPS) to the Contracted Services category as a result of changes made by Ch. 2005-152, laws of Florida, amending s.216.011 (1) (n) F.S. | 0.00 | (4,500) | (3,116,803) | (3,121,303) | 0.00 | 0 | 0 | 0 | 0.00 | (4,500) | (3,116,803) | (3,121,303) | |
| 28 | 160E200 | REALIGNMENT OF CONTRACTUAL | This issue is a realignment of budget from Other Personal Services (OPS) to the Contracted Services category as a result of changes made by Ch. 2005-152, laws of Florida, amending s.216.011 (1) (n) F.S. | 0.00 | 4,500 | 3,116,803 | 3,121,303 | 0.00 | 0 | 0 | 0 | 0.00 | 4,500 | 3,116,803 | 3,121,303 | |
| 29 | 1600830 | TRANSFER FROM CONTRACTED SERVICES TO MORTGAGE BROKER EXAMINATIONS CATEGORY - DEDUCT | This issue creates a unique category for the Mortgage Broker Examination expenditures. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | . 0 | (1,401,030) | (1,401,030) | |

| | D | Ε | F | G | I | K | L | М | 0 | Q | R | S | l U | l w | Х | |
|----|--------------|--|--|--------|-------------------------------------|-------------|------------|--------|-----------|---|------------|---|--|-------------|------------|--|
| 1 | OFFIC | E OF FINANCIAL REGULATIO | N | | | | | | | | | *************************************** | | | | |
| 2 | | | | | AGENCY REQUEST GOVE FY 2008-2009 | | | | | GOVERNOR'S RECOMMENDED BUDGET FY 2008-2009 | | | CHAIR'S RECOMMENDED BUDGET FY 2008-2009 | | | |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/ DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | |
| 30 | 1600840 | TRANSFER FROM CONTRACTED SERVICES TO MORTGAGE BROKER EXAMINATIONS CATEGORY - ADD | This issue creates a unique category for the Mortgage Broker Examination expenditures. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 1,401,030 | 1,401,030 | |
| 31 | 54R0000 | CASUALTY INSURANCE PREMIUM ADJUSTMENT | Adjustment for the realignment in casualty insurance premiums billed to participating state agencies by the Chief Financial Officer. | 0.00 | 0 | 0 | 0 | 0.00 | 683 | (4,767) | (4,084) | 0.00 | 683 | (4,767) | (4,084) | |
| 32 | | | | | | | | | | | | | | | | |
| 33 | | TOTALS | | 479.00 | 8,833,141 | 40,638,996 | 49,472,137 | 430.00 | 5,975,406 | 33,861,907 | 39,837,313 | 440.00 | 6,358,667 | 35,581,674 | 41,940,341 | |

| lc. | D | F | F | G | | К | 1 | M | 0 | Ι ο | ' | S | 11 | l w | V | |
|-----|--------------|--|--|--------|----------|-------------------------------|---------------|--------|----------|----------------------------|------------|--------|--|-------------|------------|--|
| | | C SERVICE COMMISSION | · · · · · · · · · · · · · · · · · · · | | <u> </u> | | | 141 | <u> </u> | 1 4 | 1 | | | 1 44 | ^ | |
| 2 | | OCITATION COMMISSION | | | AG | SENCY REQUEST FY 2008-2009 | Γ | G | | COMMENDED BUI 2008-2009 | OGET | | CHAIR'S RECOMMENDED BUDGET FY 2008-2009 | | | |
| 3 | D3A ISSUE | D3A ISSUE TITLE | NARRATIVE/DESCRIPTION | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | FTE | GEN REV | TRUST FUNDS | ALL FUNDS | |
| 4 E | BUDGETI | SSUES | | | | | | | | | | | | | | |
| 5 | 1100000 | STARTUP (RECURRING LAW AND POLICY) - OPERATING | | 331.00 | o | 27,683,166 | 27,683,166 | 331.00 | 0 | 27,683,166 | 27,683,166 | 331.00 | 0 | 27,683,166 | 27,683,166 | |
| 6 F | REDUCTIO | ON ISSUES | | | | | | | | | | | | | | |
| 7 | | REDUCTION - VACANCIES OF 180 DAYS OR MORE | Based on the March 3, 2008, vacancy report, the PSC had 3 vacancies in this category. A reduction of 1 FTE is recommended. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | (1.00) | 0 | (48,056) | (48,056) | |
| 8 | 3300190 | REDUCTION - VACANCIES OF 90 TO 180 DAYS | Based on the March 3, 2008, vacancy report, the PSC had 1 vacancy in this category. A reduction of 1 FTE is recommended. | 0.00 | 0 | 0 | . 0 | 0.00 | 0 | 0 | 0 | (1.00) | 0 | (68,233) | (68,233) | |
| 9 1 | ECHNICA | L ISSUES | | | | | in the second | | | | | | | | | |
| 10 | 1604500 | REALLOCATION OF HUMAN RESOURCES OUTSOURCING | Each state agency purchases personnel services through the Department of Management Services based on a statewide contract agreement from a specialized services provider. Funding is provided to each state agency based upon a human resources services assessment for Full Time Positions and Other Personal Services positions. Each fiscal year, however, the funding needs to be adjusted to accommodate any changes to the number of Full Time Positions and Other Personal Services positions. This issue represents such adjustments and equitably realigns the funding for FY 2008-09. | 0.00 | o | 0 | 0 | 0.00 | 0 | (1,270) | (1,270) | 0.00 | 0 | . (1,270) | (1,270) | |
| 11 | 54R0000 | | Adjustment for the realignment in casualty insurance premiums billed to participating state agencies by the Chief Financial Officer. | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 10,099 | 10,099 | 0.00 | . 0 | 10,099 | 10,099 | |
| 13 | | TOTALS | | 331.00 | 0 | 27,683,166 | 27,683,166 | 331.00 | 0 | 27,691,995 | 27,691,995 | 329.00 | 0 | 27,575,706 | 27,575,706 | |



Jobs & Entrepreneurship Council

Thursday, March 27, 2008 9:00 AM – 12:00 PM Morris Hall (17 HOB)

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

HB 437: Public Food Service Establishments

AMENDED

X Unfavorable by Report of Committee

Jobs & Entrepreneurship Council

3/27/2008 9:00:00AM

Location: Morris Hall (17 HOB)

Summary:

Jobs & Entrepreneurship Council

Thursday March 27, 2008 09:00 am

| inursaay i | March 27, 2008 09:00 am | | | | |
|------------|---|---------|-------|-------|---|
| HB 187 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
| HB 375 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
| HB 419 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
| HB 437 | Unfavorable by Report of Committee | | | | |
| HB 489 | Favorable | Yeas: | 12 | Nays: | 0 |
| HB 535 | Favorable | Yeas: | 16 | Nays: | 0 |
| CS/HB 565 | Favorable with Council Substitute | Yeas: | 15 | Nays: | 0 |
| HB 693 | Temporarily Deferred | | | | |
| HB 1109 | Favorable with Council Substitute | Yeas: | 16 | Nays: | 0 |
| HB 1141 | Favorable with Council Substitute | Yeas: | 12 | Nays: | 0 |
| HB 1161 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
| HB 1205 | Favorable with Council Substitute | Yeas: | 14 | Nays: | 0 |
| PCB JEC 08 | 3-03 Favorable | Yeas: | 17 | Nays: | Ó |
| PCB JEC 08 | 3-04 Favorable . | Yeas: | 17 | Nays: | 0 |
| PCB JEC 08 | 3-05 Favorable | Yeas: | 15 | Nays: | 1 |
| PCB JEC 08 | 3-06 Favorable | Yeas: | 17 | Nays: | 0 |
| PCB JEC 08 | 3-07 Favorable | Yeas: | 17 | Nays: | 0 |
| PCB JEC 08 | 8-08 Favorable | Yeas: | 16 | Nays: | 1 |
| PCB JEC 08 | 8-09 Favorable | Yeas: | 17 | Nays: | 0 |
| PCB JEC 08 | | | | Nays: | 1 |
| | Committee meeting was reported out: Monday April 07 | 2000 2- | 00.27 | DM | |