



Health Care Appropriations Committee

**March 4, 2010
9:00 a.m. – 12:00 a.m.
212 Knott
(Webster Hall)**

Action Packet

Committee Meeting Notice
HOUSE OF REPRESENTATIVES

Health Care Appropriations Committee

Start Date and Time: Thursday, March 04, 2010 09:00 am
End Date and Time: Thursday, March 04, 2010 12:00 pm
Location: Webster Hall (212 Knott)
Duration: 3.00 hrs

Budget Workshop

Update on Florida's Not-For-Profit Aging Network:
Randy Hunt, Executive Director, Area Agency on Aging for Central Florida
Terri Barton, Executive Director, Cathedral Foundation/Urban Jacksonville

Update by the Florida Association of Community Health Centers, Andy Behrman, President and CEO

NOTICE FINALIZED on 03/02/2010 16:02 by LAL

COMMITTEE MEETING REPORT
Health Care Appropriations Committee

3/4/2010 9:00:00AM

Location: Webster Hall (212 Knott)

Summary: No Bills Considered

Committee meeting was reported out: Thursday, March 04, 2010 12:49:18PM

COMMITTEE MEETING REPORT
Health Care Appropriations Committee

3/4/2010 9:00:00AM

Location: Webster Hall (212 Knott)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Denise Grimsley (Chair)	X		
Thomas Anderson	X		
Charles Chestnut IV	X		
Carl Domino	X		
Clay Ford	X		
James Frishe	X		
Ed Homan	X		
Matt Hudson	X		
Peter Nehr	X		
Kenneth Roberson	X		
Yolly Roberson	X		
Elaine Schwartz	X		
Kelly Skidmore			X
Nicholas Thompson	X		
Totals:	13	0	1

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COMMITTEE MEETING REPORT
Health Care Appropriations Committee

3/4/2010 9:00:00AM

Location: Webster Hall (212 Knott)

Other Business Appearance:

Aging Services Budget

Randall Hunt, CEO (General Public) - Information Only
Senior Resource Alliance, Inc.
988 Woodcock Road
Orlando FL 32803
Phone: 407-514-1802

Aging Services Budget

Terri Barton, Executive Director (General Public) - Information Only
Cathedral Foundation of Jacksonville
4250 Lakeside Drive, #300
Jacksonville FL
Phone: 904-807-1300

DOEA--15% Reduction Exercise

Tonya Kidd, CFO (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Elder Affairs
4040 Esplanade Way
Tallahassee FL 32399
Phone: 850-414-2077

DOEA--15% Reduction Exercise

Doug Beach, Secretary (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Elder Affairs
4040 Esplanade Way
Tallahassee FL 32399
Phone: 850-414-2000

DOH--15% Reduction Exercise

Kimberly Berfield, Deputy Secretary (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Health
4052 Bald Cypress Way
Tallahassee FL 32399-1701
Phone: 850-245-4011

Florida Association of Community Health Centers

Andy Behrman, President & CEO (General Public) - Information Only
Florida Association of Community Health Centers
2340 Hansen Lane
Tallahassee FL 32301
Phone: 850-942-1822

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15% BUDGET REDUCTION PROPOSAL

LINE	DEPT	D3A Issue	D3A Issue Title	FY 2010-2011 REDUCTION						FY 2010-2011 ANNUALIZATION					MOE	MATCH	DESCRIPTION	LINE	
				FTE	SALARY RATE	GENERAL REVENUE	TOBACCO	STATE TF	FEDERAL TF	ALL FUNDS	GENERAL REVENUE	TOBACCO	STATE TF	FEDERAL TF					ALL FUNDS
1	DEPARTMENT OF HEALTH																	1	
2	DOH	33B0110	Islet Cell Transplantation to Cure Diabetes			(213,332)						(213,332)			0	No	No	Special Projects	2
3	DOH	33B0070	Alpha One Program - Alachua County Minority Outreach at Penalver Clinic - Dade County			(345,169)						(345,169)			0	No	No	Special Projects	3
4	DOH	33B0050	Economic Opportunity - Dade County			(52,422)						(52,422)			0	No	No	Special Projects	4
5	DOH	33B1190	Injury Prevention Initiative			(100,000)						(100,000)			0	No	No	Special Projects	5
6	DOH	33B0140	Community Environmental Health Programs			(86,399)						(86,399)			0	No	No	Special Projects	6
7	DOH	33B0160	Citizens Against Toxic Exposure			(245,758)						(245,758)			0	No	No	Special Projects	7
8	DOH	33B0190	Traumatic Brain Injury Association			(911,330)						(911,330)			0	No	No	Special Projects	8
9	DOH	33B0150	La Liga - League Against Cancer			(900,000)						(900,000)			0	No	No	Special Projects	9
10	DOH	33B0170	Breast/Cervical Cancer Screening and Detection - Dade County			(163,839)						(163,839)			0	No	Yes	Special Projects	10
11	DOH	33B0040	Jessie Trice Cancer Center			(209,689)						(209,689)			0	No	No	Special Projects	11
12	DOH	33B0620	HIV/AIDS Outreach - Haitian and Hispanic Community			(239,966)						(239,966)			0	No	Yes	Special Projects	12
13	DOH	33B0700	South Florida AIDS Network - Jackson Memorial			(719,989)						(719,989)			0	No	Yes	Special Projects	13
14	DOH	33B0020	Vision Quest			(660,868)						(660,868)			0	No	No	Special Projects	14
15	DOH	33B0030	Deerfield Beach High School Outpatient Family Health Center			(367,149)						(367,149)			0	No	No	Special Projects	15
16	DOH	33B0060	Manatee County Rural Health Services			(99,408)						(99,408)			0	No	No	Special Projects	16
17	DOH	33B0080	Southwest Alachua County Primary and Community Health Care Clinic			(132,544)						(132,544)			0	No	No	Special Projects	17
18	DOH	33B0680	Children's Medical Services Fetal Alcohol Spectrum Disorder			(380,000)						(380,000)			0	No	No	Special Projects	18
19	DOH	33B2030	County Specific Dental Projects - Escambia, Charlotte, Lee, Collier			(702,875)						(702,875)			0	No	No	Special Projects	19
20	DOH	33B1180	Dental Health Initiative			(346,678)						(346,678)			0	No	No	Special Projects	20
21	DOH	33B2020	Community Smiles			(283,643)						(283,643)			0	No	No	Special Projects	21
22	DOH	33B2010	Dental Clinics - University of Florida			(714,519)						(714,519)			0	No	No	Special Projects	22
23	DOH	33B0610	Nova University Nursing Tuition Assistance Program			(194,159)						(194,159)			0	No	No	Special Projects	23
24	DOH	33B2040	Administrative Reductions			(2,715,265)						(2,715,265)			0	No	No	Administrative Categories includes reduction to Salaries and Benefits, OPS, Expenses and Contracted Services categories.	24
25	DOH	33B0540	Area Health Education Centers			(9,777,475)						(9,777,475)			0	No	No	Reduction to AHECs	25
26	DOH	33B0000	Primary Care Program			(20,078,887)						(20,078,887)			0	Yes	Yes	Reduction to county health departments	26
27	DOH	33B0530	Healthy Start			(23,932,127)						(23,932,127)			0	Yes	Yes	Reduction to Healthy Start Coalitions and county health departments	27
28	DOH	33B0300	Epilepsy Services			(2,107,152)						(2,107,152)			0	No	No	Reduction to Epilepsy Foundation	28
29	DOH	33B0000	Indirect and Overhead Costs for Contractual Services			(3,561,938)						(3,561,938)			0	No	No	Limit costs to 5%	29
30	DOH	33B0000													0	No	No		30
31	TOTAL DOH			0.00	0	(70,592,061)	0	0	0	0	0	(70,592,061)	0	0	0	0	0		31

Total DOH Recurring General Revenue Appropriations
 TARGET GR 15%

470,613,738
 70,592,061
(0)