

Government Operations Appropriations Subcommittee

**Tuesday, February 12, 2013
1:30 PM – 3:30 PM
Morris Hall (17 HOB)**

MEETING PACKET

**Will Weatherford
Speaker**

**Clay Ingram
Chair**



The Florida House of Representatives
Appropriations Committee
Government Operations Appropriations Subcommittee

Will Weatherford
Speaker

Clay Ingram
Chair

February 12, 2013

AGENDA
1:30 PM – 3:30 PM
Morris Hall

I. Call to Order/Roll Call

II. Presentations

Operations and Functions of the Division of Real Estate Management
Tom Berger, Department of Management Services

Florida State Owned Lands and Records Information System
Tom Berger, Department of Management Services
Rick Mercer, Department of Environmental Protection

State Data Center Consolidation
Denise Potvin, Budget Chief, Appropriations Committee

III. Closing Remarks/Adjourn



Division of Real Estate Development and Management

February 12, 2013

**House Government Operations
Appropriations Subcommittee**



Program Responsibilities

- **Florida Facilities Pool (Pool)**
 - Bonded building pool established in 1985-86
 - 103 facilities
 - 12.3 million square feet, 8.3 million square feet of office space
- **Lease Administration – 1,171 total leases**
 - 294 agency leases for Pool space
 - 877 private and other government leases
- **Operations and Maintenance**
 - Maintains 12.3 million square feet of Pool space
- **Building Construction**
 - Project Management and Budget Oversight on state-administered construction
- **Florida State Owned Lands and Records Information System (FL-SOLARIS)**



Program Statistics

- **Division Staff:** 291 Full-Time positions
- **Division Budget:** \$105.7 million
 - \$58.2 million in Operations
 - \$38.25 million in Debt Service
 - \$8.15 million in Fixed Capital Outlay
 - \$1.1 million Old Capitol Fixed Capital Outlay
- **Vendor Contracts:** \$8.9 million
 - Custodial
 - Security
 - Lawn care
 - Pest control
 - Elevator maintenance

Florida Facilities Pool



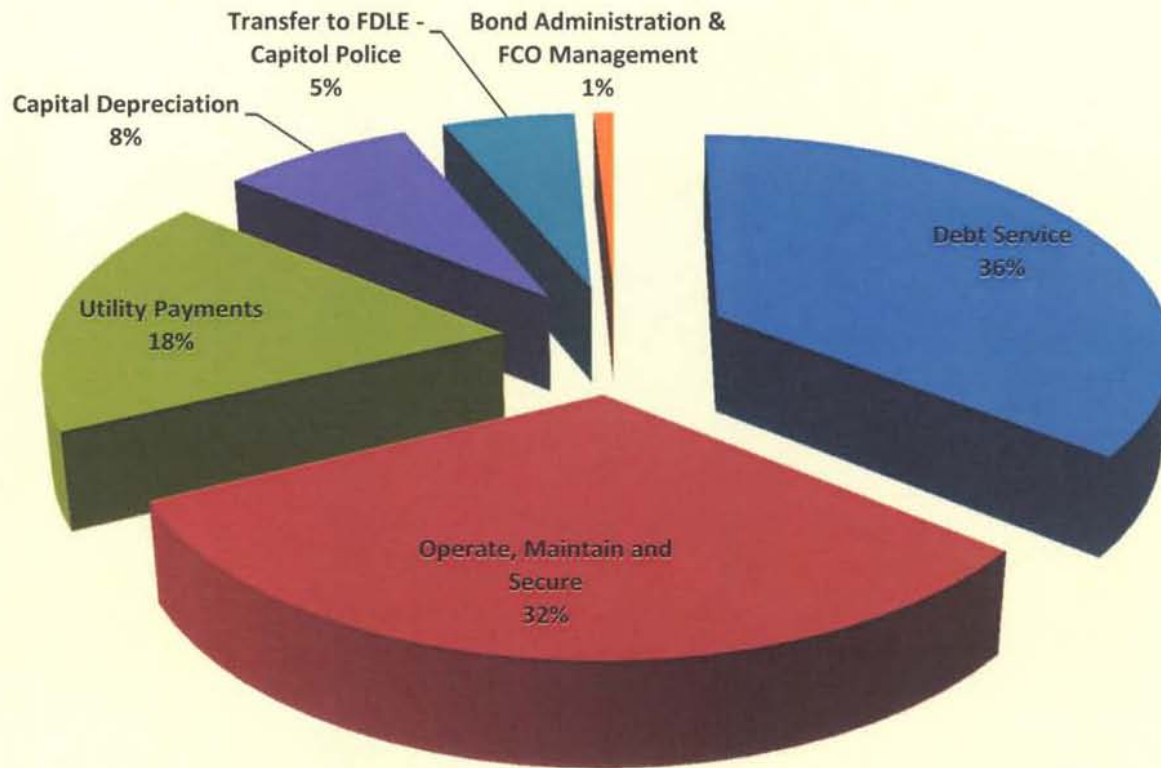
- The I 03 Pool facilities are located statewide
- REDM is responsible for a diverse set of resources, including:
 - Capitol and Historic Capitol
 - Office Buildings and Regional Service Centers
 - Crime Laboratories
 - Environmental Laboratories
 - Warehouse Space





Pool Uniform Rental Rate

Pool Uniform Rental Rate - \$17.18 per square foot, full service



Capitol Complex, Tallahassee



- **Florida Capitol**
 - \$32 million in deficiency projects
 - One Priority I project for \$1 million in ADA projects is included in the FY 2013-14 request
- **House Office Building**
 - \$1.2 million in deficiency projects
- **Senate Office Building**
 - \$1.8 million in deficiency projects
- **Knott Building**
 - \$209,134 in a deficiency project





Joseph P. D'Alessandro Building, Fort Myers

- Houses 13 Agency Tenants
- \$322,000 in deficiency projects
- One Priority I project for \$21,000 in elevator repairs is included in the FY 2013-14 request.





Pool Facilities in Pensacola and Daytona

James Building, Pensacola

- Houses 6 agency tenants
- \$738,000 in deficiencies



Daytona Regional Service Center

- Houses 7 agency tenants
- \$583,200 in deficiencies





Zora Neale Hurston Building, Orlando

- Houses 16 agency tenants
- \$7.5 million in deficiency projects
- Four Priority I projects for \$2.1 million are included in the FY 2013-14 request:
 - Roofing replacements
 - Elevator Leaks





Capital Improvement Process

- DMS maintains a database of all deficiency correction projects for Pool facilities
 - \$118 million in deficiencies
- Projects are evaluated annually and prioritized for inclusion in the Five Year Capital Improvements Plan
 - Life safety
 - Americans with Disabilities Act (ADA)
 - Building Integrity
 - Maintenance and Repairs
- DMS' Annual Capital Improvement Plan (CIP) request for FY 2013-14 was \$8 million



DMS Review of Agencies' FCO Requests

- Section 216.044, F.S., directs DMS to annually review state agencies' and judicial branch Fixed Capital Outlay (FCO) requests and makes recommendations regarding:
 - Construction requirements
 - Cost of the projects
 - Project alternatives
- For FY 2013-14, state agencies submitted 171 total project requests totaling \$8.9 billion



LBR – Fixed Capital Outlay Request

- Annual Capital Improvement Plan (CIP) request for FY 2013-14 is \$8,047,781
- Request includes 19 Priority 1 projects, including:
 - Fire alarm system replacements
 - ADA upgrades
 - Roof replacements

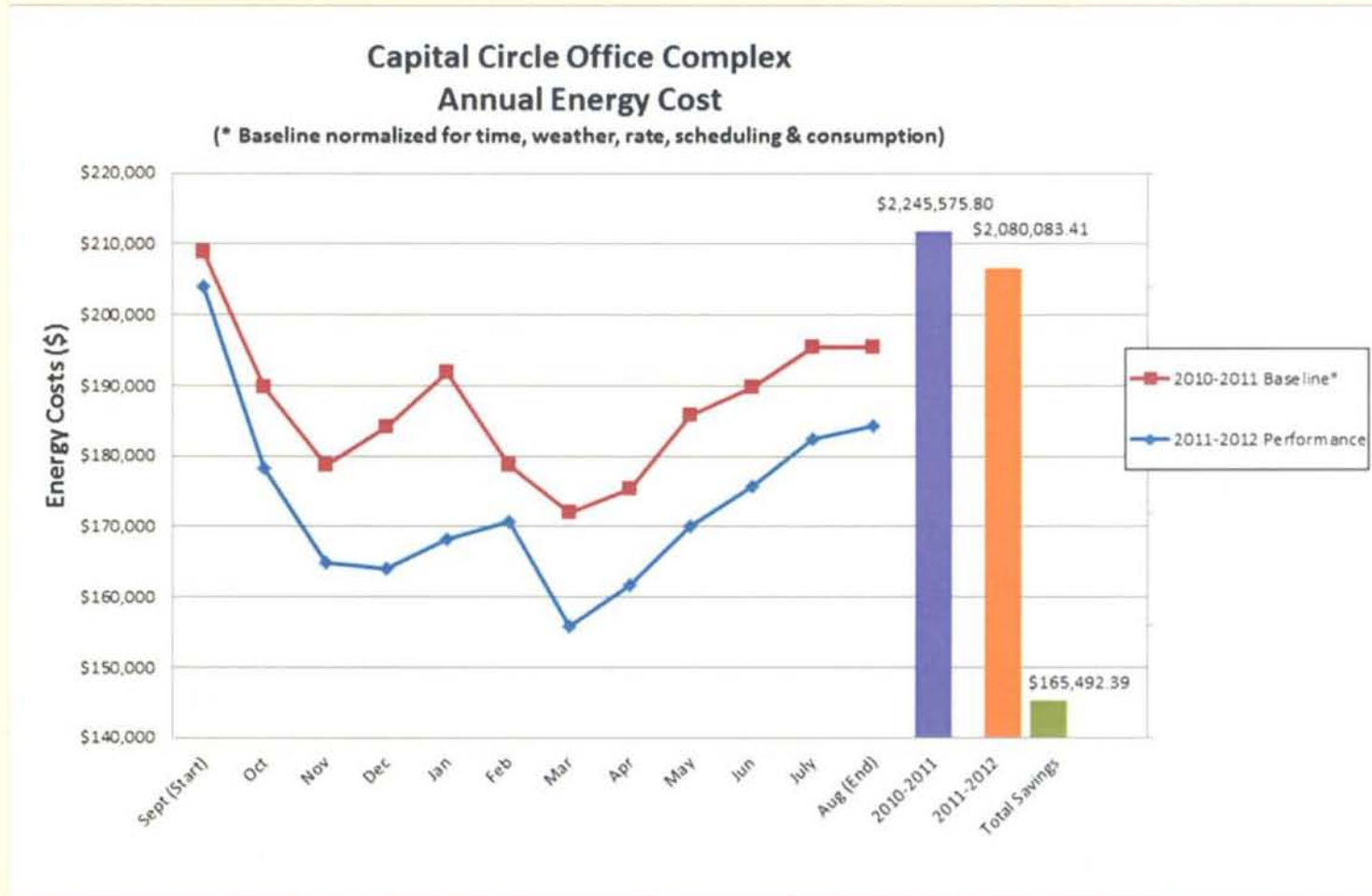


LBR – Building Commissioning

- DMS is requesting \$1.73 million to perform building commissioning of 4.33 million square feet of state-owned space
 - Expected cost savings of over \$500,000 annually
- Building commissioning is:
 - Recalibrating the performance of mechanical and electrical systems for optimal efficiency
 - A proven way to achieve recurring cost savings, increase the life of buildings and prevent future repairs



LBR – Building Commissioning





LBR – Pool Reconfiguration

- DMS is requesting \$4.37 million to reconfigure tenant space in three Pool facilities:
 - Park Trammel Building, Tampa
 - Zora Neale Hurston Building, Orlando
 - Joseph D’Alessandro Building, Ft. Myers
- These reconfigurations will:
 - Fully utilize state-owned space by reconfiguring vacant space to better meet agency operational needs
 - Allow for agency moves from private leased space (projected annual rental savings of \$541,541)
 - Increase Pool rental revenues (projected annual increased revenue of \$1,504,642)



Lease Renegotiation Effort

- DMS, working with state agencies and tenant brokers, is renegotiating and re-procuring all private leases that expire before June 30, 2015
- Renegotiations since July 1, 2011, have achieved:
 - Over \$25 million in cost savings for FY 2011-12, 2012-13
 - Reduction of 708,987 gross square feet



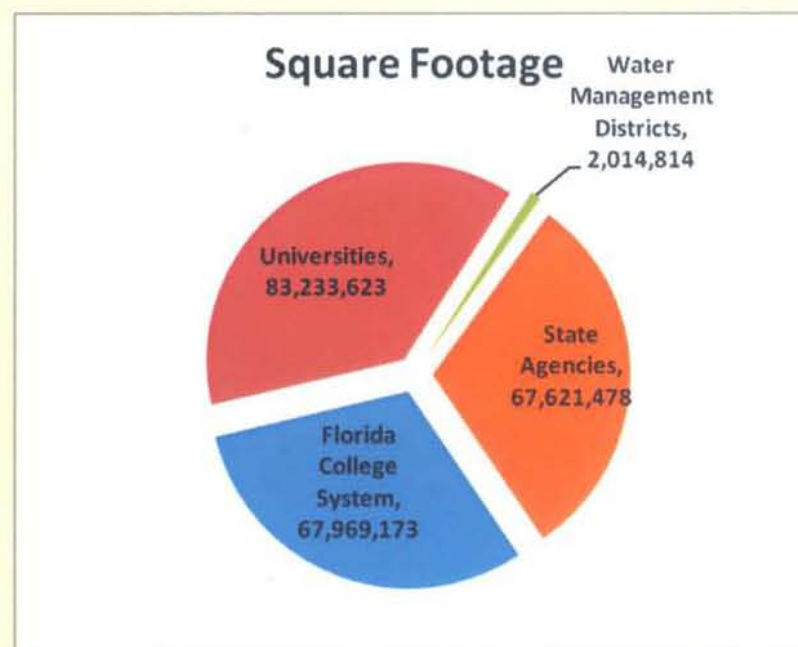
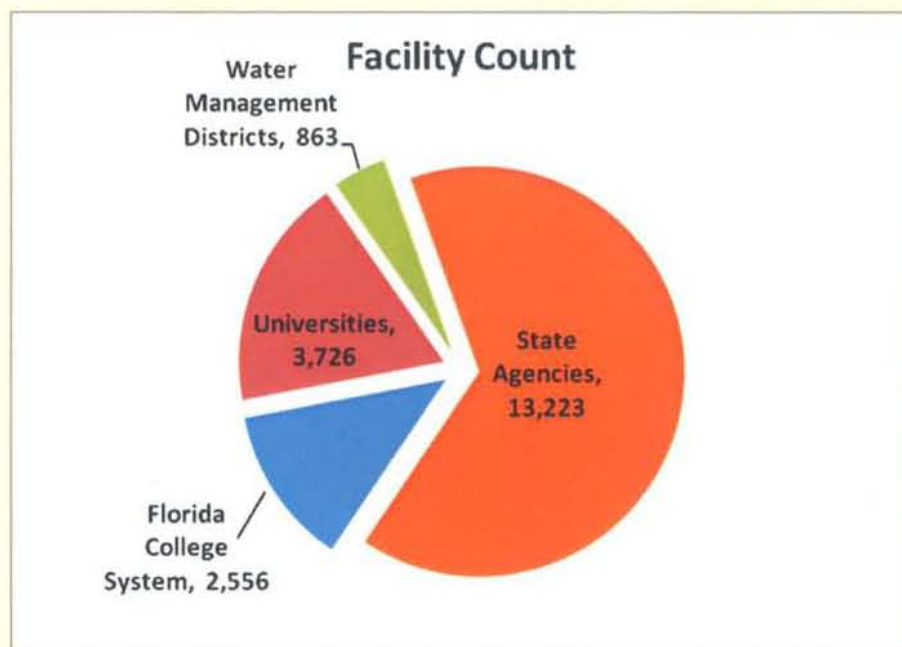
FL-SOLARIS

- Passed in November 2010, Senate Bill 1516 (Chapter 2010-280, Laws of Florida)
- DEP and DMS are required to develop a database to record and maintain the inventory of real estate properties that are "owned, leased, rented, or otherwise occupied" by any state government entity
- FL-SOLARIS
 - Facility Information Tracking System (FITS)
 - Lands Inventory Tracking System (LITS)



State-Owned Facility Portfolio

- The State of Florida owns 20,368 facilities, totaling over 220 million square feet.
 - 65 different entities own and manage these facilities.





FL-SOLARIS – Data Elements

- **FITS includes, but is not limited to, the following data elements:**
 - Facility Address and GIS coordinates
 - Facility square footage
 - Facility deficiencies
 - Operating costs
 - Leasing information, including start and end date, lease options, and rate per square foot



FL-SOLARIS Benefits

- **Agencies**
 - Access, enter, and validate their own data
 - See owned and leased data for all agencies
 - Better assess owned building performance
- **DMS uses FL-SOLARIS data for:**
 - Annual reporting, including the State Facility Inventory, Five-Year Strategic Leasing Plan, Master Leasing Report, and the Disposition Report developed with DEP
 - Identification of disposition candidates
 - Understanding occupancy
 - Identify opportunities to backfill state-owned assets
 - Identify opportunities for co-location and consolidation
 - Understanding operating costs, energy cost and facility condition

Questions?



- Tom Berger, Director

Division of Real Estate Development and Management

850-487-9921

tom.berger@dms.myflorida.com

Florida Facilities Pool - Deficiency Correction Projects

* Shaded rows denote projects included in FY 2013-14 Fixed Capitol Outlay Request and total \$8,047,781

Priority #	Building Name	DCP Number	Title	Request Amount	Cumulative Total
1	CAPITOL BUILDING	A-00744BJ-01DMS12/16/11	ADA FACILITY UPGRADES PHASE 1	1,000,000	1,000,000
1	DEP LAB COMPLEX	A-02300BO-03DMS05/16/08	AHU REPLACEMENT	400,000	1,400,000
1	FDLE MAIN	A-02779BO-03DMS08/24/10	HVAC SYSTEM CLEAN & SEAL W/UPGRADES PH. 5	600,000	2,000,000
1	FORT MYERS Regional Service Center	A-03029BH-01DMS08/02/11	REPLACE ELEVATOR HYDRAULIC VALVES	21,000	2,021,000
1	FORT PIERCE R S C	A-03031BD-01DMS12/06/07	ROOF REPLACEMENT	400,000	2,421,000
1	GOVERNOR'S MANSION	A-01911BD-01DMS04/09/12	REROOF GOVERNOR'S MANSION	300,000	2,721,000
1	HURSTON N TOWER	A-00764BH-01DMS12/16/11	ELEVATOR RENOV. & ADA ACCESS UPGRADES II	798,000	3,519,000
1	HURSTON N TOWER	A-00764BD-01DMS08/18/11	REPLACE ROOF @ NORTH TOWER	370,000	3,889,000
1	HURSTON PARKING GARAGE	G-01966BQ-01DMS05/24/11	ELEVATOR SHAFT WATER LEAKS	12,400	3,901,400
1	HURSTON S TOWER	A-01965BD-01DMS08/18/11	REPLACE ROOF @ SOUTH TOWER	920,000	4,821,400
1	JACKSONVILLE RSC A	A-03027BQ-01DMS03/24/10	FIRE ALARM SYSTEM REPLACEMENT	40,000	4,861,400
1	JACKSONVILLE RSC B	A-03616BQ-01DMS03/24/10	FIRE ALARM SYSTEM REPLACEMENT	40,000	4,901,400
1	JACKSONVILLE RSC CAFETERIA (Building. D)	A-03618BQ-01DMS03/24/10	FIRE ALARM SYSTEM REPLACEMENT	40,000	4,941,400
1	JACKSONVILLE RSC ENERGY PLANT	A-03617BQ-01DMS03/24/10	FIRE ALARM SYSTEM REPLACEMENT	40,000	4,981,400
1	Dimick Building - Regional Service Center	A-00776BD-01DMS05/31/07	ROOFING REPLACEMENT	693,600	5,675,000
1	ROHDE RSC	A-00783BD-01DMS08/11/11	ROOF REPLACEMENT	1,288,000	6,963,000
1	STATEWIDE	A-09003BD-01DMS04/16/12	INFRARED ROOF SCANS DMS BuildingS STATEWIDE	150,000	7,113,000
1	STATEWIDE	A-09003BZ-01DMS06/09/08	CAPITAL DEPRECIATION CONTINGENCY	\$519,781	7,632,781
1	STATEWIDE	A-09006BQ-02DMS06/24/11	OFFICE SPACE RECONFIGURATION	415,000	8,047,781
1	CCOC 4025 DOH # 1	A-039168Q-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	8,052,781
1	CCOC 4030 APD/DMS	A-03611BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	8,057,781
1	CCOC 4055 EATZ CAFE	A-03749BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	2,500	8,060,281
1	CCOC 4070 DC	A-03897BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	8,065,281
1	CCOC EOC SADOWSK-2555	A-03715BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	8,070,281
1	CCOC RUDD Building-2575	A-03716BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	8,075,281
1	FDLE MAIN	A-02779BQ-01DMS11/17/11	ENVELOPE REPAIRS	1,838,000	9,913,281
1	LAKELAND RSC	A-00748BC-01DMS05/24/11	WEATHERSEAL BUILDING EXTERIOR	460,000	10,373,281
1	PARKING GARAGE # 50	G-01958BB-01DMS03/29/11	PEDESTRIAN BRIDGE REPAIRS	240,000	10,613,281
1	PEPPER Building	A-02330BH-01DMS04/10/12	ELEVATOR REPLACEMENTS	1,150,000	11,763,281
1	Dimick Building - Regional Service Center	A-00776BO-01DMS04/10/12	HVAC COOLING TOWER REPLACEMENT	150,000	11,913,281
2	CAPITOL BUILDING	A-00744BQ-03DMS03/17/10	CORRECT ADA ACCESSIBLE ROUTE SIGNAGE	10,000	11,923,281
2	CAPITOL BUILDING	A-00744BJ-03DMS12/16/11	ADA FACILITY UPGRADES PHASE 3	487,290	12,410,571
2	CAPITOL BUILDING	A-00744BJ-02DMS12/16/11	ADA FACILITY UPGRADES PHASE 2	983,460	13,394,031
2	CAPITOL BUILDING	A-00744BQ-04DMS03/17/10	CORRECT ADA PARKING SPACE WIDTHS	5,000	13,399,031
2	CARLTON Building	A-00759BD-01DMS04/14/08	ROOF GUTTER REPAIR	123,200	13,522,231
2	CARLTON Building	A-00759BR-01RES04/06/05	ROOFING RENOVATION	70,013	13,592,244
2	CARLTON Building	A-00759BE-01DMS09/01/10	WINDOW REPLACEMENT -- WAS 13-14	1,067,200	14,659,444
2	CCOC 2585 DOH # 2	A-03917BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	14,664,444
2	CCOC 4040 DMS / ELDER AFFAIRS	A-03612BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	14,669,444
2	CCOC 4042 DOH # 3	A-03918BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	14,674,444
2	CCOC 4050 DMS	A-03613BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	14,679,444
2	CCOC 4052 DOH # 4	A-03919BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	14,684,444
2	CCOC CENTRAL ENERGY PLANT	A-03610BP-01DMS08/06/10	REPLACE S&W SWITCHGEAR	750,000	15,434,444
2	CCOC CENTRAL ENERGY PLANT	A-03610BG-01DMS11/04/09	CCOC PARKING LOTS REFURBISHMENT PHASE 1 -- WAS 13-14	350,000	15,784,444
2	CCOC CENTRAL ENERGY PLANT	A-03610BM-01RES10/02/07	HVAC COOLING TOWER REPAIRS	98,550	15,882,994
2	CCOC GUNTER Building-2540PSC	A-03608BQ-01DMS03/16/11	RADON MEASUREMENT & SURVEY	5,000	15,887,994
2	COLLINS Building	A-00765BE-01EHS04/21/99	WINDOW REPLACEMENT -- WAS 13-14	1,071,992	16,959,986
2	COLLINS Building	A-00765BX-01RES03/02/05	EXT WALL SEALANT -- WAS 13-14	400,000	17,359,986
2	DEP LAB COMPLEX	A-02300BD-01DMS06/27/04	ROOFING REPLACEMENT Building A, B & C	250,000	17,609,986
2	DOUGLAS Building	A-00771BP-01DMS06/21/07	RELOCATE SWITCHGEAR	300,000	17,909,986
2	DOUGLAS Building	A-00771BQ-14ACK04/18/01	ENTRY AIRLOCKS (DOORS)	110,844	18,020,830
2	ELLIOTT Building	A-00777BD-01DMS05/28/10	REPLACE ROOF	247,000	18,267,830
2	FDLE CRIME LAB	A-02090BR-01ADR01/15/08	ROOF REPLACEMENT	204,469	18,472,299
2	FORT MYERS RSC	A-03029BD-01DMS03/17/06	ROOF COATING / PAINTING	150,000	18,622,299
2	GORE Building	A-00782BP-01DMS02/08/10	ELECTRICAL SUB-PANEL REPLACEMENT	37,021	18,659,320
2	HOUSE OFFICE Building	A-00746BR-01RES12/11/07	ROOFING REPLACEMENT	60,414	18,719,734
2	HURSTON N TOWER	A-00764BO-01DMS03/17/06	REMOVE ABANDONED CHILLERS	50,000	18,769,734
2	PEPPER Building	A-02330BQ-01DMS08/02/11	SERVICE MAIN SWITCH GEAR	67,800	18,837,534
2	Dimick Building - Regional Service Center	A-00776BD-01AJP12/01/10	ELEVATOR CONTROLS REPLACEMENT	6,200	18,843,734
2	Dimick Building - Regional Service Center	A-00776BQ-14AJP04/27/99	RPL AND ADD RAILING AT DOCK	5,600	18,849,334
2	ROHDE RSC	A-00783BO-14AJP09/16/04	HVAC COOLING TOWER AND CHILLERS REMOVAL	73,959	18,923,293
2	SENATE OFFICE Building	A-00753BR-01RES12/11/07	ROOFING REPLACEMENT	60,414	18,983,707
2	TRAMMELL Building	A-00779BO-01DMS07/07/10	VFD DRIVE ADDITION -- WAS 13-14	9,895	18,993,602
2	COLLINS Building	A-00765BI-04RES03/02/05	DOOR HARDWARE REPLACEMENT -- WAS 13-14	73,950	19,067,552
2	TURLINGTON EDUCATION	A-00095BO-01DMS06/10/10	THERMOSTAT CONTROLS UPGRADE	610,000	19,677,552
2	CAPITOL BUILDING	A-00744BQ-01DMS07/18/12	WALLER PARK (CAPITOL PLAZA) SEALING	400,000	20,077,552
3	ALACHUA RSC EAST	A-04069BR-01GIN07/13/10	ROOF DRAINAGE RENOVATION	12,365	20,089,917
3	ALACHUA RSC NORTH	A-04068BR-01GIN07/13/10	ROOF DRAINAGE RENOVATION	12,365	20,102,282
3	CCOC CENTRAL ENERGY PLANT	A-03610BG-02DMS11/04/09	CCOC PARKING LOTS REFURBISHMENT PHASE 2 -- WAS 13-14	350,000	20,452,282
3	FLETCHER Building	A-00757BR-01RES04/11/08	ROOFING REPAIRS	14,833	20,467,115
3	GORE Building	A-00782BP-01DMS02/15/06	RENOVATE COURTYARD LIGHTING	43,179	20,510,294
3	HOLLAND Building	A-00762BP-01RERO4/30/97	REPLACE ELECTRICAL SYSTEM	920,210	21,430,504
3	LAKELAND RSC	A-00748BP-01DMS07/03/02	REPLACE HALLWAY LIGHTING	75,000	21,505,504
3	LARSON Building	A-00766BR-01RES04/11/08	ROOFING REPAIRS	17,300	21,522,804
3	N PARKING GARAGE /ROHDE RSC	G-03012BQ-01DMS06/09/10	CLEANING, WATERPROOFING AND SEALING	270,000	21,792,804
3	OPA-LOCKA RSC NORTH	A-04026BC-01AJP09/16/04	EXT PAINTING	6,407	21,799,211
3	PARKING GARAGE # 50	G-01958BQ-01DMS04/06/10	EXT REPAIRS -- PRESSURE WASH	30,860	21,830,071
3	PARKING GARAGE # 50	A-01958BX-03RES08/22/07	EXTERIOR PAINTING	34,560	21,864,631
3	PARKING GARAGE # 50	A-01958BX-02RES08/22/07	JOINT SEALANT REPLACEMENT	7,800	21,872,431
3	PARKING GARAGE # 1	G-01794BC-01DMS08/13/07	PRESSURE CLEAN EXTERIOR	25,325	21,897,756
3	PARKING GARAGE # 2	G-01795BB-01DMS08/13/07	PRESSURE CLEAN EXT	29,628	21,927,384
3	PARKING GARAGE / FORT MYERS RSC	G-03159BB-01DMS05/29/12	PARKING DECK COAT & CAULK	189,300	22,116,684

Florida Facilities Pool - Deficiency Correction Projects

* Shaded rows denote projects included in FY 2013-14 Fixed Capital Outlay Request and total \$8,047,781

Priority #	Building Name	DCP Number	Title	Request Amount	Cumulative Total
3	PARKING GARAGE A	G-017908X-02RES11/08/07	EXTERIOR STAIR PAINTING	14,833	22,131,517
3	PARKING GARAGE A	G-017908C-02RES03/09/05	EXTERIOR CLEANING	39,445	22,170,962
3	PARKING GARAGE B	G-01792BX-01RES11/08/07	JOINT REPAIRS	39,484	22,210,446
3	PARKING GARAGE B	G-01792BC-02RES03/09/05	EXTERIOR CLEANING	52,475	22,262,921
3	PARKING GARAGE C	G-01793BX-01RES03/09/05	EXTERIOR CLEANING	95,721	22,358,642
3	PARKING GARAGE C	G-01793BX-04RES11/08/07	EXTERIOR PAINTING - BRIDGE	9,896	22,368,538
3	PARKING GARAGE C	G-01793BX-03RES11/08/07	EXTERIOR PAINTING	43,179	22,411,717
3	PARKING GARAGE C	G-01793BX-02RES11/08/07	JOINT SEALANT REPLACEMENT	6,500	22,418,217
3	PARKING GARAGE C	G-01793BQ-01DMS08/13/07	PAINT & SEAL GARAGE DECKS -- WAS 13-14	225,350	22,643,567
3	PARKING GARAGE D	G-01796BX-02RES11/08/07	JOINT SEALANT REPLACEMENT	6,931	22,650,498
3	PARKING GARAGE E	G-01791BQ-01DMS05/31/07	REPLACE EXT DECK COATING	307,500	22,957,998
3	PEPPER Building	A-02330BE-01DMS05/22/09	WINDOW GASKET AND CAULKING REPLACEMENTS - WAS 13-	219,450	23,177,448
3	PEPPER Building	A-02330BC-01GEM04/28/98	EXT SEALING -- WAS 13-14	200,900	23,378,348
3	RECORD STORAGE ANNEX	A-03071BQ-02DMS08/13/07	ROOF ACCESS LADDER	8,050	23,386,398
3	ROHDE RSC	A-00783BD-01DMS03/12/08	4TH LEVEL DECK REPLACEMENT	828,342	24,214,740
3	S PARKING GARAGE ROHDE RSC	G-02550BQ-01DMS06/09/10	CLEANING, WATERPROOFING AND SEALING	310,000	24,524,740
3	TRAMMELL Building	A-00779BC-01DMS06/10/10	EXTERIOR PRECAST REPAIR	2,450,000	26,974,740
3	TRAMMELL Building	A-00779BO-02HRO05/12/99	HVAC RENOVATION (PHASE 1 OF 4)	864,958	27,839,698
3	TRAMMELL Building	A-00779BC-01DMS04/16/12	PRESSURE WASH AND SEAL BUILDING	50,000	27,889,698
3	TWIN TOWERS	A-00773BX-01RES11/01/07	EXT CLEAN & SEAL	150,000	28,039,698
3	PARKING GARAGE # 63	G-02297BN-01DMS01/03/11	STORMWATER FILTER PIT RENEWAL-- WAS 13-14	80,000	28,119,698
3	PARKING GARAGE A	G-01790BS-01RES11/08/07	STRUCTURE REPAIRS	14,833	28,134,531
3	HISTORIC CAPITAL	A-00758BI-02RES07/17/07	DOOR HARDWARE REPLACEMENT -- WAS 13-14	18,164	28,152,695
3	HISTORIC CAPITAL	A-00758BQ-01DMS03/06/09	REPLACE WINDOW AWNINGS -- WAS 13-14	37,022	28,189,717
4	CAPITOL BUILDING	A-00744BP-01DMS06/07/07	EXT LIGHTING REPLACEMENT	341,390	28,531,107
4	CAPITOL BUILDING	A-00744BP-01DMS02/11/09	REPLACE COVE LIGHTING	185,000	28,716,107
4	CCOC CENTRAL ENERGY PLANT	A-03610BP-01DMS07/18/12	RENOVATE LIGHTING CENTER STAIRS CCOC BUILDINGS	55,500	28,771,607
4	CCOC CENTRAL ENERGY PLANT	A-03610BG-03DMS11/04/09	CCOC PARKING LOTS REFURBISHMENT PHASE 3	350,000	29,121,607
4	HOUSE OFFICE Building	A-00746BO-02GEM04/17/01	HVAC CLEANING & UPGRADES -- LOWER LEVEL	142,789	29,264,396
4	HOUSE OFFICE Building	A-00746BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL	295,000	29,559,396
4	PARKING GARAGE # 50	G-01958BP-01DMS06/20/07	LIGHTING REPLACEMENT @ TURLINGTON GARAGE	125,000	29,684,396
4	PARKING GARAGE # 1	G-01794BP-01DMS08/27/08	LIGHTING REPLACEMENTS	77,125	29,761,521
4	PARKING GARAGE # 29 SOB	G-02546BP-01DMS06/07/07	LIGHTING REPLACEMENT	7,918	29,769,439
4	PARKING GARAGE # 30 HOB	G-02545BP-01DMS02/07/11	LIGHTING REPLACEMENT	5,071	29,774,510
4	PARKING GARAGE # 31 CAPITAL	G-02544BP-01DMS08/17/11	LIGHTING FIXTURE REPLACEMENTS	187,500	29,962,010
4	PARKING GARAGE A	G-01790BP-01DMS06/20/07	LIGHTING REPLACEMENT @ GARAGE "A"	43,750	30,005,760
4	PARKING GARAGE B	G-01792BP-01DMS06/20/07	LIGHTING REPLACEMENT @ GARAGE "B"	50,000	30,055,760
4	PARKING GARAGE C	G-01793BE-01RES11/08/07	LIGHTING REPLACEMENT	1,328,944	31,384,704
4	PARKING GARAGE D	G-01796BP-01DMS06/20/07	LIGHTING REPLACEMENT @ GARAGE "D"	60,000	31,444,704
4	PARKING GARAGE E	G-01791BP-01DMS06/20/07	LIGHTING REPLACEMENT @ GARAGE "E"	75,000	31,519,704
4	Dimick Building - Regional Service Center	A-00776BP-01DMS02/29/08	RELOCATE STAIR LIGHTS	12,500	31,532,204
4	SENATE OFFICE Building	A-00753BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL	345,000	31,877,204
4	TRAMMELL Building	A-00779BO-01DMS08/13/03	HVAC RENOVATION (PHASE 2 OF 4)	864,958	32,742,162
4	TRAMMELL Building	A-00779BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL	485,000	33,227,162
4	TURLINGTON EDUCATION	A-00095BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL	1,375,000	34,602,162
4	CARLTON Building	A-00759BF-01DMS04/14/06	DOOR HARDWARE REPLACEMENT -- WAS 13-14	250,000	34,852,162
4	CARLTON Building	A-00759BL-04RES02/20/08	CEILING REPLACEMENT	304,885	35,157,047
4	DEP LAB COMPLEX	A-02300BO-01DMS05/16/08	COOLING TOWER GREYWATER TIE-IN	25,000	35,182,047
4	ELLIOTT Building	A-00777BM-01DMS05/28/10	NEW HVAC CONTROLS	6,685	35,188,732
4	SENATE OFFICE Building	A-00753BO-01GEM04/17/01	HVAC CLEANING & UPGRADES	379,087	35,567,819
4	DOUGLAS Building	A-00771BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL	375,000	35,942,819
4	Dimick Building - Regional Service Center	A-00776BF-01DMS02/15/08	AUTOMATIC DOOR REPLACEMENTS	60,000	36,002,819
4	COLLINS Building	A-00765BO-01DMS07/13/11	UPGRADE HVAC CONTROLS -- WAS13-14	174,750	36,177,569
4	TURLINGTON EDUCATION	A-00095BO-01DMS08/05/11	REMOVE ABANDONED COOLING TOWERS -- WAS 13-14	85,000	36,262,569
4	FORT PIERCE R S C	A-03031BF-01DMS12/06/07	ELECTRONIC FOLDING DOOR REPLACEMENT	5,000	36,267,569
4	JAMES Building	A-00755BQ-01DMS11/06/09	WALKWAY EDGE REPAIRS -- WAS 13-14	37,000	36,304,569
5	CARLTON Building	A-00759BQ-02DMS03/11/09	FIRE SPRINKLER INSTALLATION	1,000,000	37,304,569
5	CARLTON Building	A-00759BD-01RES02/20/08	ELEVATOR RENOVATION	18,534	37,323,103
5	CCOC 4042 DOH # 3	A-03918BI-01RES10/02/07	FLOORING REPLACEMENT	99,779	37,422,882
5	CCOC CENTRAL ENERGY PLANT	A-03610BG-04DMS11/04/09	CCOC PARKING LOTS REFURBISHMENT PHASE 4	350,000	37,772,882
5	EXECUTIVE OFFICE DOE	A-00767BQ-01DMS04/09/12	BUILDING DEMOLITION / SITE PAVING	748,500	38,521,382
5	FORT MYERS RSC	A-03029BP-01DMS02/06/08	ATRIUM UPLIGHT REPLACEMENT	16,000	38,537,382
5	FORT PIERCE R S C	A-03031BP-01AJP04/03/00	BUILDING SIGNAGE	24,698	38,562,080
5	LAKELAND RSC	A-00748BQ-16ACK04/04/03	WALL FINISH REPAIR (INSULATION)	6,313	38,568,393
5	TRAMMELL Building	A-00779BO-01DMS05/12/04	HVAC RENOVATION (PHASE 3 OF 4)	864,958	39,433,351
5	CARLTON Building	A-00759BQ-03DMS07/21/01	RESTROOM REPAIRS & REPLACEMENTS	700,000	40,133,351
5	CARLTON Building	A-00759BQ-01DMS02/13/06	PLUMBING SYSTEM REPLACEMENT	1,460,470	41,593,821
5	FDLE CRIME LAB	A-02090BC-01DMS08/02/11	PAINT & RESEAL EXTERIOR	61,650	41,655,471
5	FDLE MAIN	A-02779BO-01DMS 5/16/08	ADD TEMPERING COILS TO INTAKES	148,000	41,803,471
5	CAPITOL BUILDING	A-00744BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL	1,650,000	43,453,471
5	FLETCHER Building	A-00757BO-20RES04/14/05	HVAC SYSTEM REPAIRS & REPLACEMENTS	750,000	44,203,471
5	DAYTONA BEACH R S C	A-02298BF-01DMS08/18/11	EXTERIOR DOOR AND FRAME REPLACEMENTS	159,500	44,362,971
5	JAMES Building	A-00755BQ-01DMS08/10/07	INTERIOR RENOVATION - COMPUTER LAB	55,500	44,418,471
6	CAPITOL BUILDING	A-00744BQ-02DMS06/07/07	HANDRAIL REPLACEMENT CAPITOL PLAZA	202,995	44,621,466
6	CAPITOL BUILDING	A-00744BQ-01DMS06/07/07	WALLER PARK (CAPITOL PLAZA) REPAIRS I	1,128,092	45,749,558
6	FORT MYERS RSC	A-03029BP-02DMS12/23/03	REPAIR STONE BOLLARD LIGHTS	50,000	45,799,558
6	FORT PIERCE R S C	A-03031BP-04AJP04/12/01	LIGHT FIXTURES REPLACEMENT	22,233	45,821,791
6	FDLE MAIN	A-02779BQ-01DMS08/02/11	REPAVE & RESTRIPE PARKING LOT	380,000	46,201,791
6	CAPITOL BUILDING	A-00744BQ-01DMS12/28/07	WALLER PARK (CAPITOL PLAZA) REPAIRS II	11,000,000	57,201,791
6	TRAMMELL Building	A-00779BO-01DMS08/21/04	HVAC RENOVATION (PHASE 4 OF 4)	864,958	58,066,749
6	TWIN TOWERS	A-00773BF-04AJP05/01/00	ENTRANCE DOORS REPLACEMENT	24,700	58,091,449
6	UTILITY	B-02135BX-01RES11/19/07	Building RENOVATION	17,300	58,108,749

Florida Facilities Pool - Deficiency Correction Projects

* Shaded rows denote projects included in FY 2013-14 Fixed Capitol Outlay Request and total \$8,047,781

Priority #	Building Name	DCP Number	Title	Request Amount	Cumulative Total
6	CAPITOL BUILDING	A-00744BC-01CMM04/18/03	EXT WALL SEALANT	1,043,000	59,151,749
6	Dimick Building - Regional Service Center	A-00776BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL	335,000	59,486,749
7	GORE Building	A-00782BP-01DMS02/29/08	UPGRADE PARKING LOT LIGHTING	200,000	59,686,749
7	CARLTON Building	A-00759BQ-04DMS07/21/01	DOOR ABATEMENT	78,000	59,764,749
7	CARR BUILDING	A-03908BI-01RES06/22/04	FLOORING REPLACEMENT	23,158	59,787,907
7	CCOC 2585 DOH # 2	A-03917BI-01RES07/14/10	FLOORING REPLACEMENT	99,779	59,887,686
7	CCOC 4025 DOH # 1	A-03916BI-01RES7/14/10	FLOORING REPLACEMENT	99,779	59,987,465
7	CCOC 4030 APD/DMS	A-03611BI-01RES10/02/07	FLOORING REPLACEMENT	199,311	60,186,776
7	CCOC 4040 DMS / ELDER AFFAIRS	A-03612BI-01RES10/02/07	FLOORING REPLACEMENT	199,311	60,386,087
7	CCOC 4052 DOH # 4	A-03919BI-01RES10/02/07	FLOORING REPLACEMENT	99,779	60,485,866
7	CCOC 4055 EATZ CAFE	A-03749BK-03AJP04/24/01	INTERIOR REPAIRS & REPLACEMENTS	5,077	60,490,943
7	CCOC 4075 CONFERENCE CENTER	A-03609BI-01RES10/02/07	FLOORING REPLACEMENT	79,855	60,570,798
7	CCOC CENTRAL ENERGY PLANT	A-03610BQ-02DMS08/13/07	SECURE STORAGE & SHOP AREA	31,000	60,601,798
7	CCOC GUNTER Building-2540PSC	A-03608BI-01RES10/02/07	FLOORING REPLACEMENT	140,639	60,742,437
7	HURSTON N TOWER	A-00764BI-01ADR11/10/04	(CARPET) FLOORING REPLACEMENT	295,070	61,037,507
7	Dimick Building - Regional Service Center	A-00776BQ-03DMS07/22/01	ABATE / RENOVATE SUITE DOORS	60,000	61,097,507
7	ROHDE RSC	A-00783BQ-02DMS07/22/01	ABATE SUITE DOORS	142,000	61,239,507
7	COLLINS Building	A-00765BI-01DMS07/13/11	RESTROOM REPAIRS / REPLACEMENTS	1,860,000	63,099,507
7	ST PETERSBURG RSC SEBRING	A-00761BC-01DMS12/26/07	SEAL PRECAST LIFTING POINTS	43,200	63,142,707
7	TWIN TOWERS	A-00773BO-06GEM05/26/99	AIR SIDE (HVAC) RENOVATION	6,000,000	69,142,707
7	CAPITOL BUILDING	A-00744BO-01CMM04/18/03	HVAC SYSTEM RENOVATION I	4,315,000	73,457,707
7	CAPITOL BUILDING	A-00744BO-02CMM04/18/03	HVAC SYSTEM RENOVATION II	4,698,000	78,155,707
7	CARLTON Building	A-00759BO-08GEM05/26/99	HVAC AIR SIDE RENOVATION WEST	2,105,685	80,261,392
7	CARLTON Building	A-00759BO-10GEM04/18/01	HVAC AIR SIDE RENOVATION EAST	2,027,129	82,288,521
7	HOLLAND Building	A-00762BO-01RER04/30/97	HVAC REPLACEMENT	1,833,234	84,121,755
7	HURSTON N TOWER	A-00764BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL -- ADD TO AIR SIDE RENOVATIO	565,000	84,686,755
7	HURSTON N TOWER	A-00764BO-01DMS08/22/04	AIR SIDE RENOVATION -- COMBINE W/ CLEAN & SEAL	3,341,603	88,028,358
7	ALACHUA RSC NORTH	A-04068BI-01CMM01/22/04	INTERIOR PAINTING	10,000	88,038,358
7	CAPITOL BUILDING	A-00744BQ-02CMM04/18/03	CEILING REPAIRS	500,000	88,538,358
7	CAPITOL BUILDING	A-00744BE-01GEM04/13/99	EXTERIOR LOUVER PAINTING	1,257,000	89,795,358
7	CAPITOL BUILDING	A-00744BE-01RES12/12/07	WINDOW REPLACEMENT	2,645,172	92,440,530
7	CAPITOL BUILDING	A-00744GL-01RES12/12/07	SIGNAGE INSTALLATION	21,617	92,462,147
7	CARLTON Building	A-00759BQ-01DMS06/18/11	REPAVE & RESTRIPE PARKING LOTS 8 & 9	60,750	92,522,897
7	DEP LAB COMPLEX	A-02300BO-04DMS05/16/08	RELOCATE EXISTING DEP CHILLER	74,000	92,596,897
7	DEP LAB COMPLEX	A-02300BO-01DMS06/15/05	REMOVE ABANDONED CHILLERS	80,100	92,676,997
7	DEP LAB COMPLEX	A-02300BI-03RES07/21/10	CEILING REPLACEMENT	33,633	92,710,630
7	ELLIOTT Building	A-00777BI-01RES02/20/08	WINDOW REPLACEMENT	11,118	92,721,748
7	ELLIOTT Building	A-00777BC-01DMS05/28/10	REPAINT BUILDING EXTERIOR	27,164	92,748,912
7	FDLE MAIN	A-02779BM-04RES07/07/10	HVAC EQUIPMENT REPLACEMENT	24,700	92,773,612
7	FDLE MAIN	A-02779BO-01DMS05/30/12	AC REPAIRS	17,300	92,790,912
7	FDLE MAIN	A-02779BI-03RES07/07/10	FLOORING REPLACEMENT	33,635	92,824,547
7	FDLE MAIN	A-02779BI-02RES07/07/10	FLOORING REPLACEMENT	171,100	92,995,647
7	N PARKING GARAGE /ROHDE RSC	G-03012BK-01AJP04/09/01	INTERIOR CLEANING	22,233	93,017,880
7	N PARKING GARAGE /ROHDE RSC	G-03012BC-01AJP03/25/03	EXTERIOR CLEANING	108,632	93,126,512
7	N PARKING GARAGE /ROHDE RSC	A-03012BM-01DMS04/13/04	INSTALL WATER LINE AND VALVES	27,164	93,153,676
7	OPCON	A-01999BO-01DMS01/11/07	HVAC SYSTEM CLEAN & SEAL	26,000	93,179,676
7	PARKING GARAGE # 50	G-01958BQ-01DMS08/13/07	EXT REPAIRS -- TREE PLANTER AREA -- WAS 13-14	75,000	93,254,676
7	PARKING GARAGE # 1	G-01794BQ-05ACK04/12/94	INTERIOR PAINTING	87,824	93,342,500
7	PARKING GARAGE # 1	G-01794BB-01DMS08/13/07	PRESSURE CLEAN INTERIOR STRUCTURE	47,200	93,389,700
7	PARKING GARAGE # 29 SOB	G-02546BI-01RES11/07/07	INTERIOR PAINTING	22,233	93,411,933
7	PARKING GARAGE # 30 HOB	G-02545BA-01DMS07/02/10	STRUCTURE & SITE DRAINAGE REPAIRS	400,000	93,811,933
7	PARKING GARAGE # 31 CAPITAL	G-02544BG-01RES11/07/07	PAVEMENT RESURFACING	231,410	94,043,343
7	PARKING GARAGE # 31 CAPITAL	G-02544BQ-01DMS08/17/11	RESTRIPE PARKING GARAGE	6,530	94,049,873
7	PARKING GARAGE # 34	G-02547BK-05GEM04/19/00	SURFACE REPAIRS	62,379	94,112,252
7	PARKING GARAGE # 34	G-02547BS-01RES12/08/04	STAIR REPAIRS	6,032	94,118,284
7	PARKING GARAGE / DAYTONA RSC	G-02299BQ-01DMS11/22/06	INTERIOR PAINTING, PARKING GARAGE	123,159	94,241,443
7	PARKING GARAGE / FORT MYERS RSC	G-03159BQ-01DMS08/13/07	RESEAL AND RESTRIPE PARKING LOT -- WAS 13-14	43,200	94,284,643
7	PARKING GARAGE C	G-01793BK-01DMS08/13/07	CLEAN GARAGE DECKS	44,309	94,328,952
7	PARKING GARAGE C	G-01793BS-01RES11/08/07	STRUCTURE REPAIRS	30,861	94,359,813
7	PARKING GARAGE D	G-01796BK-03RES04/23/03	PAVEMENT RESURFACING	11,747	94,371,560
7	PARKING GARAGE D	G-01796BI-01RES11/08/07	INTERIOR PAINTING	14,833	94,386,393
7	PARKING GARAGE E	G-01791GL-01RES11/08/07	SIGNAGE INSTALLATION	18,780	94,405,173
7	PARKING GARAGE E	G-01791BI-01RES03/09/05	INTERIOR PAINTING	129,615	94,534,788
7	PEPPER Building	A-02330BI-01DMS06/13/05	RESTROOM COUNTERTOP REPLACEMENTS -- WAS 13-14	49,335	94,584,123
7	Dimick Building - Regional Service Center	A-00776BQ-03DMS08/13/07	INSTALL SAFETY RAILING N.SIDE	7,425	94,591,548
7	Dimick Building - Regional Service Center	A-00776BG-01AJP12/01/10	PAVEMENT RESURFACING	30,861	94,622,409
7	Dimick Building - Regional Service Center	A-00776BO-06AJP04/12/05	HVAC REPLACEMENT	5,950	94,628,359
7	Dimick Building - Regional Service Center	A-00776BI-01AJP04/27/99	RESURFACE BRONZE RAILING	12,364	94,640,723
7	Dimick Building - Regional Service Center	A-00776BQ-01DMS03/10/08	MISC. EXTERIOR REPAIRS & PAINT -- WAS 13-14	12,365	94,653,088
7	Dimick Building - Regional Service Center	A-00776BQ-01DMS08/17/06	HVAC AIRSIDE & CEILINGS RENOVATION - PH_2	2,250,000	96,903,088
7	Dimick Building - Regional Service Center	A-00776BQ-02DMS07/22/01	HVAC AIRSIDE & CEILINGS RENOVATION - PH_1	2,214,510	99,117,598
7	ROHDE RSC	A-00783BQ-01DMS09/05/07	E & W COURTYARD REPAIRS / REPLACEMENTS	338,015	99,455,613
7	ROHDE RSC	A-00783BO-16AJP09/16/04	HVAC HEATING SYSTEM RETROFIT	56,722	99,512,335
7	ROHDE RSC	A-00783BK-16AJP04/27/99	REPAINT & REPAIR INTERIOR -- PUBLIC SPACES	307,340	99,819,675
7	ROHDE RSC	A-00783BK-05HRO05/22/96	RNV CLG., LGTS& DIFFUSERS FLR 9	506,630	100,326,305
7	S PARKING GARAGE ROHDE RSC	G-02550BC-01AJP09/16/04	EXT CLEANING	127,071	100,453,376
7	S PARKING GARAGE ROHDE RSC	G-02550BI-01AJP01/11/07	INT CLEANING	24,700	100,478,076
7	SENATE OFFICE Building	A-00753BQ-06RES09/23/04	LANDSCAPE DRAINAGE REPAIRS	141,573	100,619,649
7	SENATE OFFICE Building	A-00753BM-02RES12/11/07	HVAC CONTROLS REPLACEMENT	125,000	100,744,649
7	SENATE OFFICE Building	A-00753BM-04RES12/11/07	HVAC EQUIPMENT REPLACEMENT	770,000	101,514,649
7	TRAMMELL Building	A-00779BQ-01DMS02/10/10	OVERLAY & RESTRIPE PARKING LOT**	461,800	101,976,449
7	TRAMMELL Building	A-00779BQ-02DMS07/22/01	PAINT PUBLIC AREAS	100,000	102,076,449

Florida Facilities Pool - Deficiency Correction Projects

* Shaded rows denote projects included in FY 2013-14 Fixed Capitol Outlay Request and total \$8,047,781.

Priority #	Building Name	DCP Number	Title	Request Amount	Cumulative Total
7	TURLINGTON EDUCATION	A-00095BI-08RES08/22/07	INTERIOR RENOVATION	270,521	102,346,970
7	TWIN TOWERS	A-00773BQ-01DMS08/13/07	PARKING LOT REPAIRS & REPAVE	529,000	102,875,970
7	TWIN TOWERS	A-00773BO-01DMS05/15/08	INSTALL FRESH AIR AHUS	184,600	103,060,570
7	ALACHUA RSC NORTH	A-04068BQ-01CMM01/22/04	PARKING LOT REPAIRS -- WAS 13-14	80,237	103,140,807
7	CAPITOL BUILDING	A-00744BI-05RES12/12/07	RESTROOM REPAIRS & REPLACEMENTS	331,881	103,472,688
7	CARLTON Building	A-00759BI-03RES02/20/06	DOOR REPAIRS	11,038	103,483,726
7	CARLTON Building	A-00759BI-01DMS08/02/11	BASEMENT RESTROOM / LOCKER RENOVATION -- WAS 13-14	31,000	103,514,726
7	CARR BUILDING	A-03908BQ-01DMS08/18/08	REPAVE & RESTRIPE PARKING LOT 71	178,220	103,692,946
7	CCOC EOC SADOWSKI-2555	A-03715BX-01RES10/02/07	GUTTER INSTALLATION	7,030	103,699,976
7	COLLINS Building	A-00765BO-01DMS06/15/05	OUTSIDE AIR INTAKE UNITS	550,000	104,249,976
7	COLLINS Building	A-00765BI-06RES04/10/08	DOOR REPLACEMENT	18,534	104,268,510
7	DAYTONA BEACH R S C	A-02298BQ-01DMS02/10/12	EXTERIOR STEEL HANDRAIL REPLACEMENTS	61,700	104,330,210
7	DAYTONA BEACH R S C	A-02298BQ-03DMS07/22/01	RESTROOM REPAIR / REPLACEMENTS	85,000	104,415,210
7	DAYTONA BEACH R S C	A-02298BQ-01DMS04/17/06	CEILING TILE REPLACEMENT	277,000	104,692,210
7	DEP LAB COMPLEX	A-02300BC-01DMS08/09/07	EXT CLEANING & SEAL	196,068	104,888,278
7	DOUGLAS Building	A-00771BK-08ACK04/16/02	JANITOR CLOSET REPAIRS / REPLACEMENTS	12,364	104,900,642
7	DOUGLAS Building	A-00771BK-02RES06/23/04	CEILING REPLACEMENT	245,800	105,146,442
7	DOUGLAS Building	A-00771BI-01DMS06/29/04	RESTROOM REPAIRS / REPLACEMENTS	737,000	105,883,442
7	DOUGLAS Building	A-00771BM-01DMS04/27/10	FAUCET, COUNTER & VALVE REPLACEMENTS	118,200	106,001,642
7	ELLIOTT Building	A-00777BQ-01CMM07/22/01	SECOND FLOOR VAV	340,000	106,341,642
7	ELLIOTT Building	A-00777BK-03AJP04/17/02	INTERIOR RENOVATION	55,491	106,397,133
7	FDLE MAIN	A-02779BD-01DMS08/13/07	EXT PAINTING	61,030	106,458,163
7	FDLE MAIN	A-02779BE-01DMS08/02/11	WINDOW TINTING	135,500	106,593,663
7	FDLE OPERATIONS CENTER	A-04176BF-01DMS02/05/08	HURRICANE SHUTTERS FOR MAIN ENTRANCES	75,000	106,668,663
7	FLETCHER Building	A-00757BI-02RES04/14/05	ENTRANCE & LOBBY REPAIRS / REPLACEMENTS	163,689	106,832,352
7	FLETCHER Building	A-00757BC-03ACK04/19/01	INT REPAIRS - BASEMENT MECH RM.	9,895	106,842,247
7	FLETCHER Building	A-00757BC-04ACK04/22/03	EXT PAINT	450,000	107,292,247
7	FORT MYERS RSC	A-03029BO-02DMS07/03/02	NEW THIRD FLOOR AIR HANDLER	85,000	107,377,247
7	FORT PIERCE R S C	A-03031BQ-01DMS08/17/11	REPAVE AND STRIPE PARKING LOT	229,950	107,607,197
7	FORT PIERCE R S C	A-03031BQ-01DMS02/23/06	SEALCOAT AND STRIPE PARKING LOT -- WAS 13-14	24,100	107,631,297
7	FORT PIERCE R S C	A-03031BK-05AJP04/12/01	TILE REPAIRS (TILE FLOORING 1ST FLR)	144,030	107,775,327
7	GORE Building	A-00782BI-01AJP10/2810	RESTROOM RENOVATION	86,250	107,861,577
7	GORE Building	A-00782BC-01DMS04/14/04	EXTERIOR REPAIRS & WATERPROOFING	300,000	108,161,577
7	GOVERNOR'S MANSION	A-01911BI-01DMS03/21/06	TENNIS COURT REPAIRS	40,000	108,201,577
7	GOVERNOR'S MANSION	A-01911BI-03RES11/19/07	INTERIOR RENOVATION	319,611	108,521,188
7	GOVERNOR'S MANSION	A-01911BX-03RES11/19/07	EXTERIOR POOL ENCLOSURE REPAIRS	30,861	108,552,049
7	GRAY Building	A-00770BQ-01DMS03/15/11	AHU STACK AIR SYSTEM RENOVATION COMPLETION	1,838,128	110,390,177
7	GRAY Building	A-00770BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL	1,175,000	111,565,177
7	GRAY Building	A-00770BK-03RES03/02/05	INTERIOR RENOVATION	1,379,307	112,944,484
7	GRAY Building	A-00770BP-08RES03/02/05	PLUMB VALVES INSTALLATION	6,189	112,950,673
7	GRAY Building	A-00770BC-05RES03/02/05	EXTERIOR CLEANING	145,750	113,096,423
7	GRIZZLE Building	A-03032BO-01DMS07/05/02	OUTDOOR AIR SYSTEM	145,000	113,241,423
7	GRIZZLE Building	A-03032BI-03ADR02/05/08	INT PAINTING	51,306	113,292,729
7	GRIZZLE Building	A-03032BD-01DMS04/07/08	INSTALL LOWER ROOF ACCESS DOOR	14,850	113,307,579
7	HARGRETT Building	A-04003BQ-01DMS02/10/10	RESEAL & RESTRIPE PARKING LOT	60,000	113,367,579
7	HOLLAND Building	A-00762BO-07RES04/11/02	HVAC CONTROLS INSTALLATION	73,950	113,441,529
7	HOLLAND Building	A-00762BO-02GEM04/21/99	HVAC CLEANING	176,588	113,618,117
7	HOLLAND Building	A-00762BI-04RES11/20/07	WINDOW REPLACEMENT	237,836	113,855,953
7	HOLLAND Building	A-00762BI-03RES11/20/07	REPLACE WINDOW BLINDS -- WAS 13-14	21,000	113,876,953
7	HOLLAND Building	A-00762BI-03HRO04/25/97	RESTROOM REPAIRS & REPLACEMENTS	320,000	114,196,953
7	HOLLAND Building	A-00762BI-05RES11/20/07	WINDOW SCREEN REPAIR	43,180	114,240,133
7	HOUSE OFFICE Building	A-00746BM-04RES12/11/07	HVAC EQUIPMENT REPLACEMENT	770,000	115,010,133
7	HURSTON PARKING GARAGE	G-01966BQ-01DMS05/24/07	GARAGE REFURBISHMENT	1,200,000	116,210,133
7	HURSTON PARKING GARAGE	G-01966BI-01DMS02/07/11	EXT STAIR RAIL IMBED REPAIR	5,500	116,215,633
7	JACKSONVILLE RSC A	A-03027BQ-01CMM06/07/02	RESEAL PARKING LOTS -- WAS 13-14	70,000	116,285,633
7	JAMES Building	A-00755BG-01DMS08/02/11	PARKING LOT SEALCOAT & RESTRIPE	18,550	116,304,183
7	JAMES Building	A-00755BO-01DMS01/11/08	HVAC SYSTEM CLEAN & SEAL	339,000	116,643,183
7	JAMES Building	A-00755BQ-01DMS02/14/06	LOBBY RENOVATION	172,300	116,815,483
7	JAMES Building	A-00755BI-01DMS11/06/09	RESTROOM REPAIRS / REPLACEMENTS 4TH & 5TH FLOORS	98,550	116,914,033
7	JAMES Building	A-00755BG-01DMS11/06/09	STAIRWELL PAINTING -- WAS 13-14	17,300	116,931,333
7	KNOTT Building	A-00772BI-02RES12/11/07	FLOORING REPLACEMENT	209,134	117,140,467
7	LARSON Building	A-00766BI-01DMS05/04/10	RESTROOM REPAIRS / REPLACEMENTS	148,000	117,288,467
7	LARSON Building	A-00766BI-07RES04/11/08	LOADING DOCK DOORS REPLACEMENT	5,950	117,294,417
7	LARSON Building	A-00766BI-05RES08/11/08	INT WALLS PAINTING	99,779	117,394,196
7	LARSON Building	A-00766BC-03ACK04/17/97	EXT PAINT & CLEANING	450,000	117,844,196
7	LARSON Building	A-00766BE-02RES04/14/05	WINDOW SCREEN REPAIR	38,200	117,882,396
7	MONROE CO Regional Service Center	A-03026BQ-01DMS06/07/11	SEAL & STRIPE PARKING LOT	43,200	117,925,596
7	MONROE CO Regional Service Center	A-03026BI-02AJP09/10/07	INTERIOR PAINTING	73,950	117,999,546
7	MONROE CO Regional Service Center	A-03026BE-02AJP05/27/98	HURRICANE SHUTTERS REPAINTING-- WAS 13-14	10,883	118,010,429
7	N BROWARD Regional Service Center	A-03882BQ-03DMS08/13/07	SEALCOAT AND RESTRIPE PARKINGLOT -- WAS 13-14	56,400	118,066,829
7	N BROWARD Regional Service Center	A-03882BX-01AJP09/25/07	EXT PAINTING	106,644	118,173,473
Total Deficiency Correction Projects				\$ 118,173,473	



FY 2013-14 Agency Requests for Fixed Capital Outlay

		AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14
Department Title	Approp Cat Title	GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
EDUCATION, DEPT OF	MAINTENANCE, REPAIR, RENOVATION, AND REMODELING	63,611,932		63,611,932
EDUCATION, DEPT OF	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	4,430,044		4,430,044
EDUCATION, DEPT OF	DEBT SERVICE		32,111,369	32,111,369
EDUCATION, DEPT OF	DEBT SERVICE		938,353,300	938,353,300
EDUCATION, DEPT OF	DEBT SERVICE		117,594,152	117,594,152
EDUCATION, DEPT OF	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE		156,011,800	156,011,800
EDUCATION, DEPT OF	GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE		28,000,000	28,000,000
EDUCATION, DEPT OF	DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM		153,806,900	153,806,900
EDUCATION, DEPT OF	EDUCATIONAL FACILITIES		9,900,000	9,900,000
EDUCATION, DEPT OF	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM FACILITIES MATCHING PROGRAM	25,391,705		25,391,705
EDUCATION, DEPT OF	FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS		1,444,246	1,444,246
AGRIC/CONSUMER SVCS/COMMR	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		500,000	500,000
AGRIC/CONSUMER SVCS/COMMR	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS		5,250,000	5,250,000
AGRIC/CONSUMER SVCS/COMMR	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		500,000	500,000
AGRIC/CONSUMER SVCS/COMMR	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	1,008,847		1,008,847
AGRIC/CONSUMER SVCS/COMMR	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE	600,000		600,000
AGRIC/CONSUMER SVCS/COMMR	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		610,000	610,000
AGRIC/CONSUMER SVCS/COMMR	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		310,000	310,000
AGRIC/CONSUMER SVCS/COMMR	CONSTRUCTION-CITRUS BUDWOOD GREENHOUSE(S)	500,000		500,000
ENVIR PROTECTION, DEPT OF	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		958,000	958,000
ENVIR PROTECTION, DEPT OF	CLEAN MARINA		1,500,000	1,500,000
ENVIR PROTECTION, DEPT OF	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		50,000,000	50,000,000
ENVIR PROTECTION, DEPT OF	DEBT SERVICE		154,829,015	154,829,015
ENVIR PROTECTION, DEPT OF	DEBT SERVICE - SAVE OUR EVERGLADES BONDS		22,885,817	22,885,817
ENVIR PROTECTION, DEPT OF	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION		15,863,535	15,863,535
ENVIR PROTECTION, DEPT OF	EVERGLADES RESTORATION		50,000,000	50,000,000
ENVIR PROTECTION, DEPT OF	TOTAL MAXIMUM DAILY LOADS		9,385,000	9,385,000
ENVIR PROTECTION, DEPT OF	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		10,000,000	10,000,000
ENVIR PROTECTION, DEPT OF	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		2,400,000	2,400,000
ENVIR PROTECTION, DEPT OF	BEACH PROJECTS - STATEWIDE	25,000,000		25,000,000
ENVIR PROTECTION, DEPT OF	NON-MANDATORY LAND RECLAMATION PROJECTS		3,000,000	3,000,000
ENVIR PROTECTION, DEPT OF	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		2,000,000	2,000,000
ENVIR PROTECTION, DEPT OF	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN	3,160,100		3,160,100
ENVIR PROTECTION, DEPT OF	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		69,768,058	69,768,058
ENVIR PROTECTION, DEPT OF	WASTEWATER TREATMENT FACILITY CONSTRUCTION	9,327,640		9,327,640
ENVIR PROTECTION, DEPT OF	WASTEWATER TREATMENT FACILITY CONSTRUCTION		133,385,630	133,385,630
ENVIR PROTECTION, DEPT OF	SMALL COUNTY WASTEWATER TREATMENT GRANTS		23,301,810	23,301,810
ENVIR PROTECTION, DEPT OF	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		5,000,000	5,000,000

FY 2013-14 Agency Requests for Fixed Capital Outlay

		AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14
Department Title	Approp Cat Title	GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
ENVIR PROTECTION, DEPT OF	CLEANUP OF STATE OWNED LANDS		1,000,000	1,000,000
ENVIR PROTECTION, DEPT OF	PETROLEUM TANKS CLEANUP - PREAPPROVALS		125,000,000	125,000,000
ENVIR PROTECTION, DEPT OF	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		4,000,000	4,000,000
ENVIR PROTECTION, DEPT OF	DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION		9,787,766	9,787,766
ENVIR PROTECTION, DEPT OF	SOLID WASTE MANAGEMENT		2,400,000	2,400,000
ENVIR PROTECTION, DEPT OF	STATE PARK FACILITY IMPROVEMENTS		10,000,000	10,000,000
ENVIR PROTECTION, DEPT OF	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE		1,000,000	1,000,000
ENVIR PROTECTION, DEPT OF	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE		3,000,000	3,000,000
ENVIR PROTECTION, DEPT OF	GRANTS AND DONATIONS SPENDING AUTHORITY		4,000,000	4,000,000
ENVIR PROTECTION, DEPT OF	GRANTS AND DONATIONS SPENDING AUTHORITY		2,000,000	2,000,000
ENVIR PROTECTION, DEPT OF	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS		3,000,000	3,000,000
ENVIR PROTECTION, DEPT OF	NATIONAL RECREATIONAL TRAIL GRANTS		3,500,000	3,500,000
ENVIR PROTECTION, DEPT OF	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		200,000	200,000
FISH/WILDLIFE CONSERV COMM	LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY		623,865	623,865
FISH/WILDLIFE CONSERV COMM	BOATING INFRASTRUCTURE		3,300,000	3,300,000
FISH/WILDLIFE CONSERV COMM	FLORIDA BOATING IMPROVEMENT PROGRAM		562,000	562,000
FISH/WILDLIFE CONSERV COMM	FLORIDA BOATING IMPROVEMENT PROGRAM		1,250,000	1,250,000
FISH/WILDLIFE CONSERV COMM	TRIPLE N RANCH WILDLIFE MANAGEMENT AREA PUBLIC SHOOTING PARK		1,400,000	1,400,000
FISH/WILDLIFE CONSERV COMM	FISHEATING CREEK WILDLIFE MANAGEMENT AREA		404,500	404,500
FISH/WILDLIFE CONSERV COMM	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS		595,000	595,000
FISH/WILDLIFE CONSERV COMM	INVASIVE PLANT MANAGEMENT STORAGE FACILITY		75,000	75,000
FISH/WILDLIFE CONSERV COMM	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		500,000	500,000
FISH/WILDLIFE CONSERV COMM	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		300,000	300,000
FISH/WILDLIFE CONSERV COMM	MARINE YOUTH CONSERVATION FACILITY		2,000,000	2,000,000
FINANCIAL SERVICES	STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE		163,000	163,000
FINANCIAL SERVICES	STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE		25,000	25,000
MANAGEMENT SRVCS, DEPT OF	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT		1,000,000	1,000,000
MANAGEMENT SRVCS, DEPT OF	LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD		160,000	160,000
MANAGEMENT SRVCS, DEPT OF	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		2,500,000	2,500,000
MANAGEMENT SRVCS, DEPT OF	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		4,387,781	4,387,781
MANAGEMENT SRVCS, DEPT OF	DEBT SERVICE		38,255,689	38,255,689
MILITARY AFFAIRS, DEPT OF	FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE	15,000,000		15,000,000
MILITARY AFFAIRS, DEPT OF	DESIGN - INFANTRY SQUAD BATTLE COURSE		500,000	500,000
MILITARY AFFAIRS, DEPT OF	DESIGN - MODIFIED RECORD FIRE RANGE		500,000	500,000
AGENCY/PERSONS WITH DISABL	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES	238,900		238,900
AGENCY/PERSONS WITH DISABL	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES	8,924,555		8,924,555
HEALTH, DEPT OF	CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS	27,263,600		27,263,600
HEALTH, DEPT OF	CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS		4,000,000	4,000,000

FY 2013-14 Agency Requests for Fixed Capital Outlay

		AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14
Department Title	Approp Cat Title	GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
HEALTH, DEPT OF	MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS		7,533,960	7,533,960
HEALTH, DEPT OF	AMERICANS WITH DISABILITIES ACT - STATEWIDE	670,000		670,000
HEALTH, DEPT OF	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE	13,845,000		13,845,000
HEALTH, DEPT OF	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		1,499,372	1,499,372
HEALTH, DEPT OF	CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES	7,738,100		7,738,100
VETERANS' AFFAIRS, DEPT OF	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		550,000	550,000
VETERANS' AFFAIRS, DEPT OF	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		2,052,000	2,052,000
CORRECTIONS, DEPT OF	CORRECTIONAL FACILITIES - LEASE PURCHASE	72,339,384		72,339,384
CORRECTIONS, DEPT OF	MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS	9,354,381		9,354,381
CORRECTIONS, DEPT OF	CORRECTION, ENVIRONMENTAL DEFICIENCIES	2,035,900		2,035,900
JUVENILE JUSTICE, DEPT OF	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS	8,726,403		8,726,403
JUVENILE JUSTICE, DEPT OF	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS	565,028		565,028
JUVENILE JUSTICE, DEPT OF	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS	4,268,511		4,268,511
JUVENILE JUSTICE, DEPT OF	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS	5,232,875		5,232,875
JUVENILE JUSTICE, DEPT OF	JUVENILE FACILITIES - LEASE PURCHASE	1,806,244		1,806,244
STATE COURT SYSTEM	FACILITY REPAIRS, RENOVATIONS AND IMPROVEMENTS FOR STATE COURTS - DMS MGD	3,720,880		3,720,880
STATE COURT SYSTEM	SITE HARDENING - DMS MGD	1,143,349		1,143,349
STATE COURT SYSTEM	EMERGENCY GENERATOR SYSTEM - AGENCY MANAGED	203,947		203,947
STATE COURT SYSTEM	AIR CONDITIONING SYSTEM REFRESH - DMS MGD	327,462		327,462
STATE COURT SYSTEM	FACILITY STUDY	390,000		390,000
STATE COURT SYSTEM	DISTRICT COURT OF APPEALS-HVAC RENOVATIONS- AGENCY MANAGED	122,624		122,624
STATE COURT SYSTEM	FACILITY SPACE STUDY - DEPARTMENT OF MANAGEMENT SERVICES MANAGED - DMS MGD	100,000		100,000
STATE COURT SYSTEM	ACQUISITION AND INSTALLATION OF HURRICANE STORM SHUTTERS	88,845		88,845
STATE COURT SYSTEM	FACILITIES REPAIRS AND MAINTENANCE	19,239		19,239
STATE COURT SYSTEM	PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD	30,450		30,450
STATE COURT SYSTEM	ROOF REPLACEMENT AND REPAIRS - STATEWIDE	75,000		75,000
ECONOMIC OPPORTUNITY	REED ACT BUILDINGS PROJECTS - STATEWIDE		611,000	611,000
ECONOMIC OPPORTUNITY	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		1,581,245	1,581,245
ECONOMIC OPPORTUNITY	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		1,581,245	1,581,245
GOVERNOR, EXECUTIVE OFFICE	EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS		3,000,000	3,000,000
HIWAY SAFETY/MTR VEH, DEPT	SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES		5,491,796	5,491,796
HIWAY SAFETY/MTR VEH, DEPT	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		1,328,980	1,328,980
HIWAY SAFETY/MTR VEH, DEPT	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		665,056	665,056
STATE, DEPT OF	THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD	2,750,000		2,750,000
STATE, DEPT OF	FACILITIES REPAIRS AND MAINTENANCE	100,000		100,000
STATE, DEPT OF	MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT	1,000,000		1,000,000
TRANSPORTATION, DEPT OF	TRANSPORTATION PLANNING CONSULTANTS		52,568,783	52,568,783
TRANSPORTATION, DEPT OF	AVIATION DEVELOPMENT/GRANTS		141,901,011	141,901,011
TRANSPORTATION, DEPT OF	PUBLIC TRANSIT DEVELOPMENT/GRANTS		244,691,870	244,691,870
TRANSPORTATION, DEPT OF	RIGHT-OF-WAY LAND ACQUISITION		484,639,822	484,639,822

FY 2013-14 Agency Requests for Fixed Capital Outlay

		AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14
Department Title	Approp Cat Title	GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
TRANSPORTATION, DEPT OF	RIGHT-OF-WAY LAND ACQUISITION		108,602,121	108,602,121
TRANSPORTATION, DEPT OF	SEAPORT - ECONOMIC DEVELOPMENT		15,000,000	15,000,000
TRANSPORTATION, DEPT OF	SEAPORTS ACCESS PROGRAM		10,000,000	10,000,000
TRANSPORTATION, DEPT OF	SEAPORT GRANTS		68,582,649	68,582,649
TRANSPORTATION, DEPT OF	SEAPORT INVESTMENT PROGRAM		10,000,000	10,000,000
TRANSPORTATION, DEPT OF	RAIL DEVELOPMENT/GRANTS		86,882,731	86,882,731
TRANSPORTATION, DEPT OF	INTERMODAL DEVELOPMENT/GRANTS		27,659,049	27,659,049
TRANSPORTATION, DEPT OF	PRELIMINARY ENGINEERING CONSULTANTS		362,904,899	362,904,899
TRANSPORTATION, DEPT OF	RIGHT-OF-WAY SUPPORT		39,660,264	39,660,264
TRANSPORTATION, DEPT OF	RIGHT-OF-WAY SUPPORT		2,083,344	2,083,344
TRANSPORTATION, DEPT OF	TRANSPORTATION PLANNING GRANTS		22,864,083	22,864,083
TRANSPORTATION, DEPT OF	DEBT SERVICE		154,962,297	154,962,297
TRANSPORTATION, DEPT OF	PUBLIC TRANSIT DEVELOPMENT/GRANTS		85,279,666	85,279,666
TRANSPORTATION, DEPT OF	RAIL DEVELOPMENT/GRANTS		236,505,631	236,505,631
TRANSPORTATION, DEPT OF	INTERMODAL DEVELOPMENT/GRANTS		3,683,578	3,683,578
TRANSPORTATION, DEPT OF	PRELIMINARY ENGINEERING CONSULTANTS		12,500,000	12,500,000
TRANSPORTATION, DEPT OF	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		4,715,171	4,715,171
TRANSPORTATION, DEPT OF	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		22,754,905	22,754,905
TRANSPORTATION, DEPT OF	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)		26,009,707	26,009,707
TRANSPORTATION, DEPT OF	SMALL COUNTY OUTREACH PROGRAM (SCOP)		31,097,536	31,097,536
TRANSPORTATION, DEPT OF	COUNTY TRANSPORTATION PROGRAMS		63,430,786	63,430,786
TRANSPORTATION, DEPT OF	SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION		18,951,018	18,951,018
TRANSPORTATION, DEPT OF	BOND GUARANTEE		500,000	500,000
TRANSPORTATION, DEPT OF	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS		349,045,507	349,045,507
TRANSPORTATION, DEPT OF	INTRASTATE HIGHWAY CONSTRUCTION		1,201,152,531	1,201,152,531
TRANSPORTATION, DEPT OF	ARTERIAL HIGHWAY CONSTRUCTION		471,140,686	471,140,686
TRANSPORTATION, DEPT OF	CONSTRUCTION INSPECTION CONSULTANTS		219,529,193	219,529,193
TRANSPORTATION, DEPT OF	ENVIRONMENTAL SITE RESTORATION		1,045,000	1,045,000
TRANSPORTATION, DEPT OF	HIGHWAY SAFETY CONSTRUCTION/GRANTS		119,233,440	119,233,440
TRANSPORTATION, DEPT OF	RESURFACING		706,074,889	706,074,889
TRANSPORTATION, DEPT OF	BRIDGE CONSTRUCTION		216,523,317	216,523,317
TRANSPORTATION, DEPT OF	CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS		19,146,000	19,146,000
TRANSPORTATION, DEPT OF	HIGHWAY BEAUTIFICATION GRANTS		1,000,000	1,000,000
TRANSPORTATION, DEPT OF	MATERIALS AND RESEARCH		16,905,994	16,905,994
TRANSPORTATION, DEPT OF	BRIDGE INSPECTION		11,214,091	11,214,091
TRANSPORTATION, DEPT OF	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND		10,000,000	10,000,000
TRANSPORTATION, DEPT OF	TRAFFIC ENGINEERING CONSULTANTS		71,725,873	71,725,873
TRANSPORTATION, DEPT OF	LOCAL GOVERNMENT REIMBURSEMENT		12,629,754	12,629,754
TRANSPORTATION, DEPT OF	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		2,382,105	2,382,105
TRANSPORTATION, DEPT OF	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		379,498	379,498

FY 2013-14 Agency Requests for Fixed Capital Outlay

		AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14	AGENCY REQUEST FY 2013- 14
Department Title	Approp Cat Title	GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
TRANSPORTATION, DEPT OF	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS		43,648,438	43,648,438
TRANSPORTATION, DEPT OF	INTRASTATE HIGHWAY CONSTRUCTION		5,925,389	5,925,389
TRANSPORTATION, DEPT OF	INTRASTATE HIGHWAY CONSTRUCTION		324,488,045	324,488,045
TRANSPORTATION, DEPT OF	CONSTRUCTION INSPECTION CONSULTANTS		2,233,085	2,233,085
TRANSPORTATION, DEPT OF	CONSTRUCTION INSPECTION CONSULTANTS		42,587,502	42,587,502
TRANSPORTATION, DEPT OF	RIGHT-OF-WAY LAND ACQUISITION		823,683	823,683
TRANSPORTATION, DEPT OF	RESURFACING		16,537,408	16,537,408
TRANSPORTATION, DEPT OF	BRIDGE CONSTRUCTION		4,476,303	4,476,303
TRANSPORTATION, DEPT OF	PRELIMINARY ENGINEERING CONSULTANTS		6,201,612	6,201,612
TRANSPORTATION, DEPT OF	PRELIMINARY ENGINEERING CONSULTANTS		52,562,866	52,562,866
TRANSPORTATION, DEPT OF	PRELIMINARY ENGINEERING CONSULTANTS		20,917,223	20,917,223
TRANSPORTATION, DEPT OF	RIGHT-OF-WAY SUPPORT		260,827	260,827
TRANSPORTATION, DEPT OF	BRIDGE INSPECTION		3,724,600	3,724,600
TRANSPORTATION, DEPT OF	TOLL OPERATION CONTRACTS		62,662,370	62,662,370
TRANSPORTATION, DEPT OF	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		23,032,854	23,032,854
TRANSPORTATION, DEPT OF	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		16,362,500	16,362,500
		321,110,945	8,649,956,391	8,971,067,336
		GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS



Florida Department of Environmental Protection Florida Department of Management Services

Florida State Owned Lands and Records Information System

House Government Operations Appropriation Subcommittee
February 12, 2013





FL-SOLARIS Timeline



1990 **Section 253.0325, F.S.**

- Required DSL to develop a computerized system for state lands records (Board of Trustees Land Document System BTLDS)

2008 **S.B 542 amended section 253.0325, F.S.**

- Required DSL to maintain an inventory of land owned by all agencies including land purchased under the Florida Preservation 2000 Act pursuant to s. 259.101 or the Florida Forever Act pursuant to s. 259.10520

2010 **Senate Bill 1516**

- Expanded the scope of the original Senate Bill to include **FACILITIES** that are owned, leased, rented or otherwise occupied by any agency, judicial branch, or water management district and expanded **LAND** inventory to include all land that is owned, disposed, leased, or otherwise occupied or managed by agency, judicial branch, or water management district.



FL-SOLARIS Timeline



- Apr 2012** Facilities Inventory Tracking System (FITS) went live.
- Jun 2012** FITS data input complete. 20,368 State-owned facilities successfully integrated into FL-SOLARIS.
- Oct 2012** DEP and DMS submitted first annual Disposition Report utilizing FL-SOLARIS provided data.
- Jan 2013** Land Inventory Tracking System (LITS) goes live, satisfying legislative intent and completes the initial program development of FL-SOLARIS covering 114,232 parcels.



FL-SOLARIS High-Level Project Objectives



1. Land Inventory:

- A populated and reconciled current state land inventory that enables DSL to produce reports and maps on all state lands that are owned.

2. Facilities Inventory:

- A populated current facility inventory on all state facilities that are owned, rented, leased, or otherwise occupied or maintained.

3. Public Land Inventory:

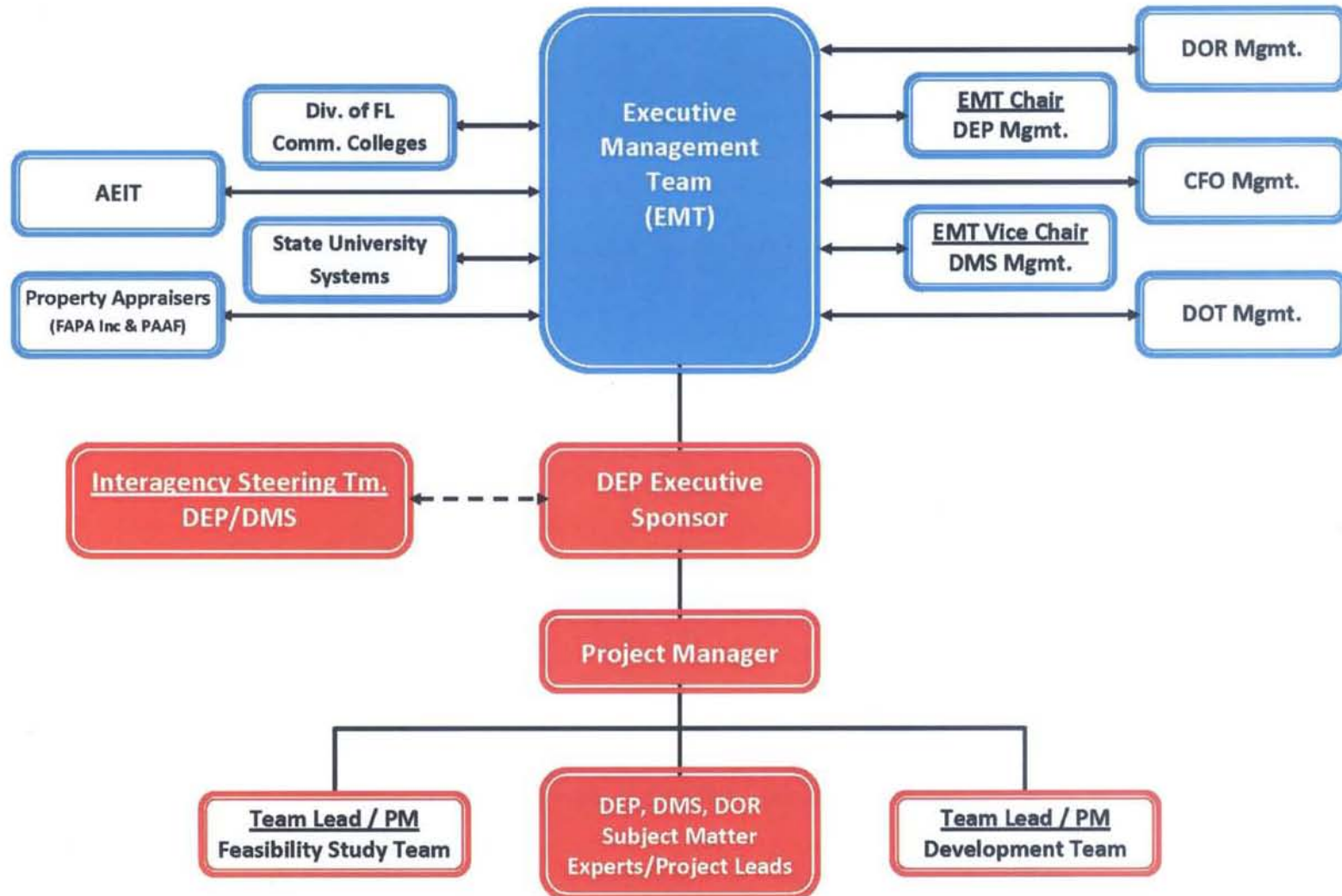
- A populated current public land inventory that can be used to reconcile the land inventory.

4. Data Warehouse:

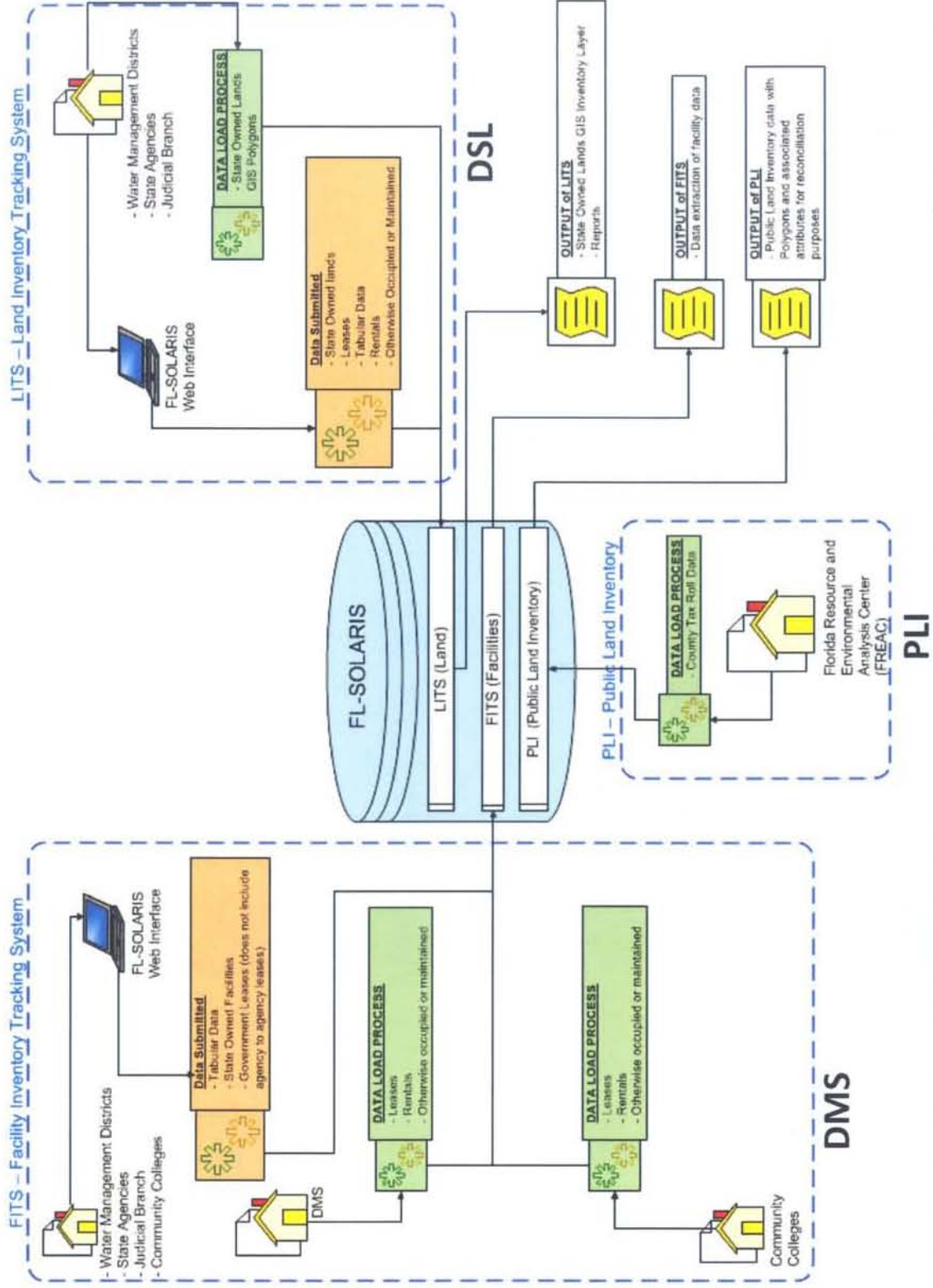
- Agencies need to have a complete inventory of what the state owns, leases, or rents to improve efficiency in occupancy and use and to avoid building or buying in areas where there may be space or land available.

5. Access / Data Extraction:

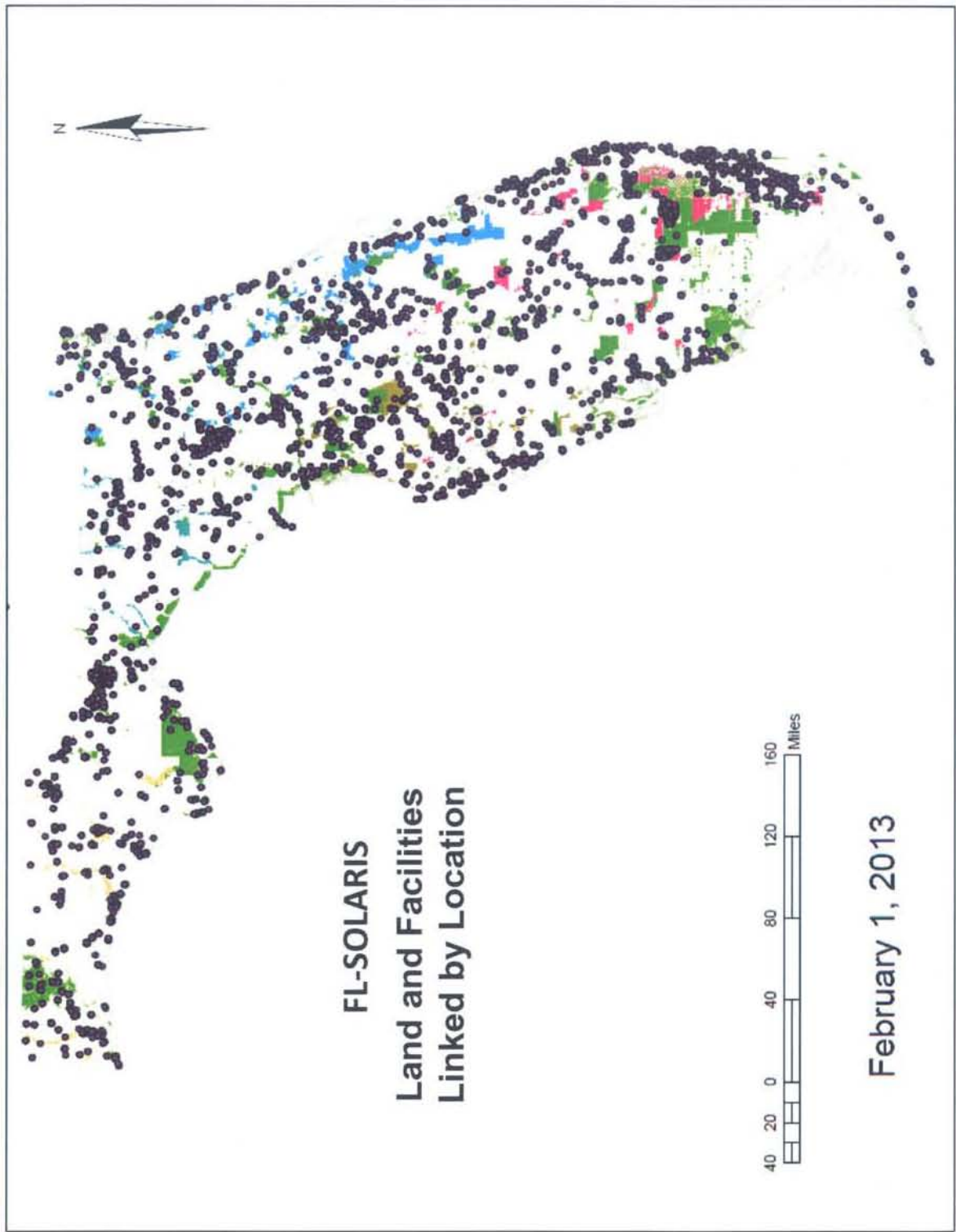
- Each agency should be able to log into the FL-SOLARIS system and extract land / facility information only pertaining to them.



FL-SOLARIS High Level Process Overview



FL-SOLARIS Data





FL-SOLARIS Benefits



- For the first time, an inventory of all state-owned lands and facilities is available in one place.
- State-owned land records are compared and reconciled with DOR and tax assessor records information.
- GIS mapping showing the location of all owned facilities and lands is available to users.
- Allows agencies to identify lands and facilities that are candidates for disposition.
- Provides users the ability to download reports based on selected criteria.



FL-SOLARIS: Next Phase

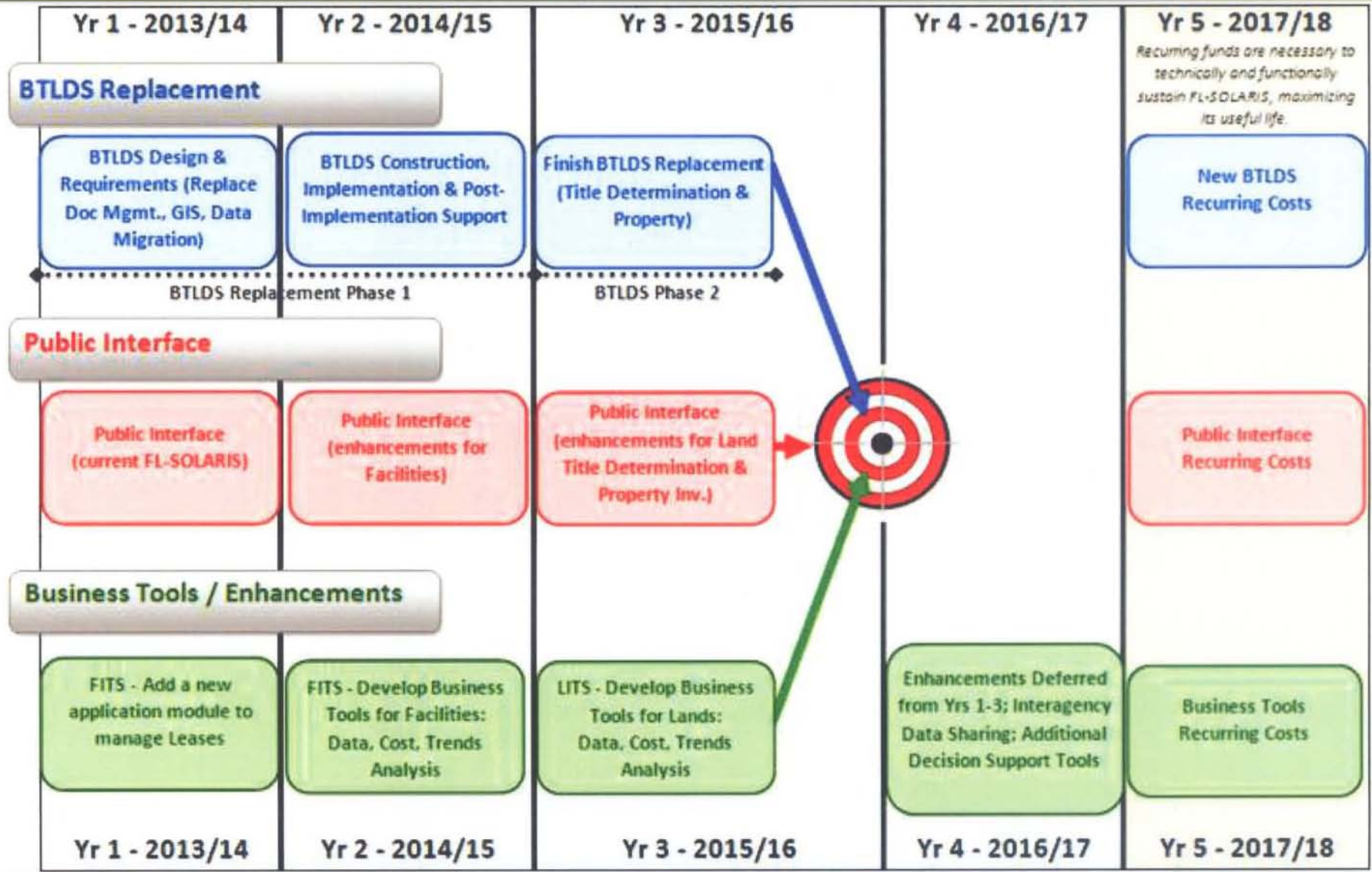


A 3-Pronged Approach to the Next Phase of FL-SOLARIS

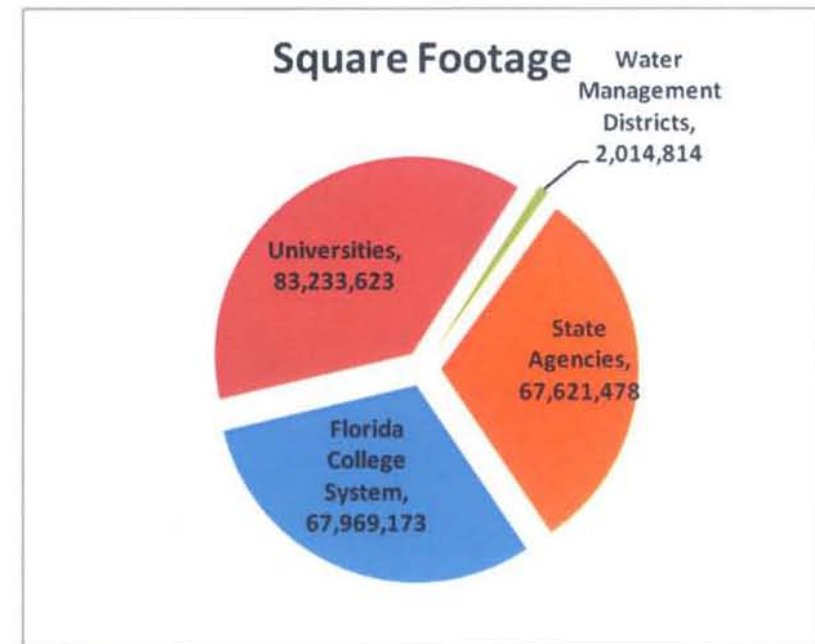
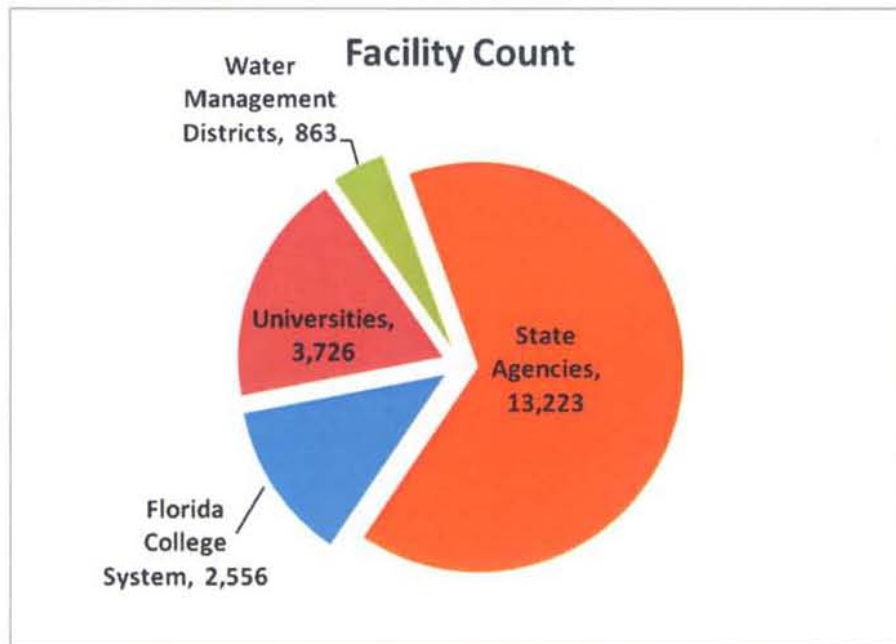
- 1. Replace Board of Trustees Land Data System (BTLDS)**
 - Incorporating BTLDS will allow us to retire several proprietary components of this system along with their long-term operating obligations.
- 2. Web-Based Public Access / Graphical Interface**
 - A simplified map-based graphical “point and click” and searchable interface.
- 3. Business Tool Improvements / Enhancements**
 - Facilities lease management capabilities.
 - Enhanced business management tools.



FL-SOLARIS Five Year Plan



- The State of Florida owns 20,368 facilities, totaling over 220 million square feet.
 - 65 different entities own and manage these facilities.





FITS – Data Elements



- **FITS has been fully functional since April 2012**
- **FITS includes, but is not limited to, the following data elements:**
 - Facility Address and GIS coordinates
 - Facility square footage
 - Facility deficiencies
 - Operating costs
 - Leasing information, including start and end date, lease options, and rate per square foot



FITS – Data Usage and Advantages



- **Agencies**

- Access, enter, and validate their own data
- See owned and leased data for all agencies
- Better assess owned building performance

- **DMS uses FL-SOLARIS data for:**

- Annual reporting, including the State Facility Inventory, Five-Year Strategic Leasing Plan, Master Leasing Report, and the Disposition Report developed with DEP
- Identification of disposition candidates
- Understanding occupancy
 - Identify opportunities to backfill state-owned assets
 - Identify opportunities for co-location and consolidation
- Understanding operating costs, energy cost and facility condition



Questions?



Rick Mercer

Director

DEP Operations / Land and Recreation

Rick.Mercer@dep.state.fl.us

850.245.2555

Tom Berger

Director

DMS Division of Real Estate

Development and Management

Tom.Berger@dms.myflorida.com

850.487.9921

State Data Center Consolidation

**House Government Operations
Appropriations Subcommittee**

February 12, 2013

History of Data Center Consolidation

- ▶ **Data center** - facility that houses computer systems and associated hardware and has redundant power supplies, data communications connections, environmental (e.g., air conditioning & fire suppression) & security devices.
- ▶ Almost every state agency had its own data center facility.
- ▶ In 2008 Gartner completed a feasibility study designed to answer the question “**Would consolidation of the state’s agency data centers be a good cost & operational option for Florida?**”

History of Data Center Consolidation

▶ **Gartner Findings:**

- About 42% of all agency data center floor space was unoccupied.
- 3 of the top 20 agency data centers were less than 60% occupied.
- State would realize sufficient cost savings or cost avoidance to warrant consolidating all agency data centers into three statewide data centers.

▶ **Gartner's Recommendation** – Florida's entire agency data center workload could be accommodated by DMS' Shared Resource Center, DCF's Northwood Data Center and the Northwest Regional Data Center located at Innovation Park/Tallahassee.

Legislation

- ▶ **2008** Legislature established state data center system law:
 - Created two primary data centers:
 - Southwood Shared Resource Center (former Shared Resource Center managed by DMS)
 - Northwood Shared Resource Center (former Northwood Data Center managed by DCF).
 - Established governing boards for both primary data centers & defined board duties; boards comprised of customer agencies.
 - Authorized the Agency for Enterprise Information Technology to designate another primary data center; if warranted.
 - Required all agency computing facilities and data centers to be consolidated into a primary data center by 2019.

Legislation

- ▶ **2011** Legislature amended state center data system law:
 - Established Northwest Regional Data Center as primary data center for its state agency customers.
 - Established agency data center consolidation schedule in law & defined consolidation planning and transition process.
- ▶ **2012** Legislature amended state center data system law:
 - Modified agency data center consolidation schedule & authorized certain agencies to be exempt from consolidation.
 - Modified certain duties of a primary data center & aligned the centers' cost projection schedule with state budget process and schedule.

Southwood Shared Resource Center (SSRC)

- ▶ Located at Capital Circle Office Complex; state owned facility and managed by its board of trustees.
- ▶ Certified as a Tier III facility by the Uptime Institute (*professional data center research, consultant, and certification organization*).
 - Tier III data center facility means facility provides **99.982%** availability.
- ▶ Total number of state agency customers = 24
- ▶ High availability area (primary systems + 2 backup systems)
 - Current remaining capacity = 38% floor space & 29% power
 - Remaining capacity 7/1/13 = 50% space & 44% power
- ▶ Fault tolerant area (primary systems + 1 backup system)
 - Current remaining capacity = 62% floor space & 40% power
 - Remaining capacity 7/1/13 = 77% floor space & 54% power

Northwood Shared Resource Center (NSRC)

- ▶ Located at the Northwood Center; leased facility and operated by its board of trustees.
- ▶ Tier II data center facility.
 - Tier II data center facility means facility provides **99.741%** availability.
- ▶ Total number of state agency customers = 12.
- ▶ Fault tolerant area (primary systems + 1 backup system)
 - Current remaining capacity = 71% floor space & 20% power
 - DCF is largest customer; 72% total revenue.

Northwest Regional Data Center (NWRDC)

- ▶ Located at Innovation Park; facility owned by FSU and operated by its policy board.
- ▶ Tier II data center facility.
 - Tier II data center facility means facility provides **99.741%** availability.
- ▶ Total number of state agency customers = 8.
 - DOE largest customer; 5 of 8 customers under \$32,000 annually
- ▶ High availability area (primary systems + 2 backup system)
 - Current remaining capacity = 17% floor space & 10% power
 - Remaining capacity after FY 2013-14 = 11% floor space

Consolidations Thru FY 2012-13

- ▶ Since FY 2009-1010:
 - 16 agency data centers have been consolidated into a primary data center.
 - 7 agencies are scheduled for consolidation in FY 2013-14.
- ▶ For FY 2009-10:
 - Full service transfer – transfer the resources (primarily staff) for those agencies that already had data center equipment located at a primary data center.
 - Cost savings = **(\$1,673,000)**
 - **(\$300,000)** decrease number of SUNCOM lines @ SSRC
 - **(\$1,373,000)** decrease in direct & indirect costs @ SSRC

Consolidations Thru FY 2012-13

	Department	FY10-11	FY11-12	FY12-13	General Revenue	Trust Funds	Agency Total
Reductions	AGENCY/PERSONS WITH DISABL	(\$68,037)	(\$1,195,132)	(\$266,080)	(\$1,269,441)	(\$259,808)	(\$1,529,249)
	AGENCY/WORKFORCE INNOVATN		(\$529,795)			(\$529,795)	(\$529,795)
	BUSINESS/PROFESSIONAL REG		(\$118,180)	(\$406,317)		(\$524,497)	(\$524,497)
	CHILDREN & FAMILIES	(\$384,006)	(\$4,780,655)		(\$1,719,420)	(\$3,445,241)	(\$5,164,661)
	CITRUS, DEPT OF	(\$17,721)		(\$33,819)		(\$51,540)	(\$51,540)
	COMMUNITY AFFAIRS, DEPT OF	(\$50,409)				(\$50,409)	(\$50,409)
	CORRECTIONS, DEPT OF	(\$114)	(\$145,910)		(\$145,984)	(\$40)	(\$146,024)
	EDUCATION, DEPT OF		(\$781,362)	(\$7,091)	(\$265,906)	(\$522,547)	(\$788,453)
	ENVIR PROTECTION, DEPT OF			(\$63,111)		(\$63,111)	(\$63,111)
	FISH/WILDLIFE CONSERV COMM	(\$2,767)	(\$17,611)		(\$609)	(\$19,769)	(\$20,378)
	GOVERNOR, EXECUTIVE OFFICE	(\$313)		(\$29,416)	(\$1,129)	(\$28,600)	(\$29,729)
	HEALTH, DEPT OF			(\$15,749)		(\$15,749)	(\$15,749)
	HIWAY SAFETY/MTR VEH, DEPT	(\$15,737)		(\$200,608)		(\$216,345)	(\$216,345)
	JUSTICE ADMINISTRATION	(\$4,544)			(\$4,544)		(\$4,544)
	JUVENILE JUSTICE, DEPT OF	(\$175,930)		(\$175,011)	(\$350,941)		(\$350,941)
	MANAGEMENT SRVCS, DEPT OF	(\$21,190)	(\$1,799,955)		(\$10,639)	(\$1,810,506)	(\$1,821,145)
	PRG: SOUTHWOOD RES CENTER		(\$2,026,421)			(\$2,026,421)	(\$2,026,421)
	PUBLIC SERVICE COMMISSION	(\$4,537)				(\$4,537)	(\$4,537)
	REVENUE, DEPARTMENT OF	(\$148,111)	(\$76,035)	(\$178,093)	(\$145,053)	(\$257,186)	(\$402,239)
	STATE, DEPT OF	(\$187,018)			(\$187,018)		(\$187,018)
	TRANSPORTATION, DEPT OF	(\$5,115)	(\$145,225)	(\$711,799)		(\$862,139)	(\$862,139)
Reduction Total		(\$1,085,549)	(\$11,616,281)	(\$2,087,094)	(\$4,100,684)	(\$10,688,240)	(\$14,788,924)
Increases	AGENCY/PERSONS WITH DISABL	\$320,404				\$320,404	\$320,404
	AGENCY/WORKFORCE INNOVATN	\$11,793				\$11,793	\$11,793
	BUSINESS/PROFESSIONAL REG	\$173,345				\$173,345	\$173,345
	EDUCATION, DEPT OF	\$66,996				\$66,996	\$66,996
	ENVIR PROTECTION, DEPT OF			\$242,315		\$242,315	\$242,315
	HEALTH, DEPT OF	\$21,250				\$21,250	\$21,250
	HIWAY SAFETY/MTR VEH, DEPT		\$701,487			\$701,487	\$701,487
	TRANSPORTATION, DEPT OF		\$289,985			\$289,985	\$289,985
Increase Total		\$593,788	\$991,472	\$242,315	\$0	\$1,827,575	\$1,827,575
Grand Total		(\$491,761)	(\$10,624,809)	(\$1,844,779)	(\$4,100,684)	(\$8,860,665)	(\$12,961,349)

Initial Lessons Learned

- ▶ Primary data centers must receive accurate and complete agency data center inventory information.
- ▶ Agencies scheduled for consolidation should work with their planned primary data center and only purchase hardware and software that complies with that primary data center's standards.
- ▶ Full cost savings can only be realized once primary data centers have standardized and consolidated within their facilities.

Data Center Consolidation Issues for Consideration

- ▶ It may be difficult for the State to utilize all available unused floor space at NSRC & SSRC.
 - NSRC has a total of 32,300 square feet with only 9,300 square feet currently being used.
 - “Server virtualization” and “cloud computing” are trends that will continue to decrease the amount of data center floor space that is needed.
 - Server virtualization = partitioning of a physical server into smaller virtual servers to help maximize your server resources.
 - Cloud computing = simply a way to describe how organizations can take some or all of their existing data center infrastructure and operations and hand it over to someone else.

Data Center Consolidation Issues for Consideration.

- ▶ Alignment of mission-critical services and applications with “high availability” area at the SSRC.
 - Identify the services and applications that cannot tolerate any downtime.
 - Research suggests that only about 15% of a state’s total services and applications are mission-critical.
 - These services and applications should be housed at the SSRC.
 - Any non-mission critical services and applications in SSRC’s “high availability” area should be in their fault tolerant area or moved to the NSRC.
- ▶ Disaster recovery is required by law to be provided by a primary data center; however, no current standard defining its statewide provision.
 - Agency responsible for establishing the standard failed to do so.
 - NSRC – some agencies have not transferred their disaster recovery service upon their consolidation.
 - SSRC – majority of agencies have transferred their disaster recovery service; however, SSRC must manage/implement over 30 different disaster recovery plans.

Questions?