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# Healthy Families Subcommittee

## Action Packet

**Tuesday, October 8, 2013**

**1:00 PM – 3:00 PM**

**Webster Hall (212 Knott)**

## **COMMITTEE MEETING REPORT**

### **Healthy Families Subcommittee**

**10/8/2013 1:00:00PM**

**Location:** Webster Hall (212 Knott)

**Summary:** No Bills Considered

Committee meeting was reported out: Tuesday, October 08, 2013 3:58:21PM

# COMMITTEE MEETING REPORT

## Healthy Families Subcommittee

10/8/2013 1:00:00PM

**Location:** Webster Hall (212 Knott)

**Attendance:**

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Gayle Harrell (Chair)	X		
Lori Berman	X		
Heather Fitzenhagen	X		
Shevrin Jones	X		
W. Keith Perry	X		
Kathleen Peters	X		
Cary Pigman	X		
Bobby Powell	X		
Sharon Pritchett			X
Kevin Rader			X
Ray Rodrigues	X		
Patrick Rooney, Jr.	X		
Carlos Trujillo	X		
<b>Totals:</b>	<b>11</b>	<b>0</b>	<b>2</b>

Committee meeting was reported out: Tuesday, October 08, 2013 3:58:21PM

# COMMITTEE MEETING REPORT

## Healthy Families Subcommittee

10/8/2013 1:00:00PM

**Location:** Webster Hall (212 Knott)

### **Presentation/Workshop/Other Business Appearances:**

#### CBC Lead Agency Scorecard Overview

Gaitanis, Jason (State Employee) (At Request Of Chair) - Information Only  
Department of Children and Families  
1317 Winewood Blvd Room 301C  
Tallahassee FL 850 717-46  
Phone: 32399

#### Community Based Care

Jones, Mark (At Request Of Chair) - Information Only  
Community Partnership for Children  
135 Executive Circle  
Daytona Beach FL  
Phone: 32114

#### Community Based Care

Salamida, Shawn (At Request Of Chair) - Information Only  
Partnership for Strong Families  
5150 NW 1st Place  
Gainesville FL 32607  
Phone: 352 244-1500

#### Community Based Care

Shirley, Lorita (At Request Of Chair) - Information Only  
Eckerd  
100 Starcrest Drive  
Clearwater FL 727 461-29  
Phone: 33765

Fiscal Year 2012-2013 Expenditures by Community Based Care Lead Agency and Children Served as of June 30, 2013

As of June 30, 2013	FISCAL YEAR 2012-2013 ACTUAL EXPENDITURES			
	Community Based Care Lead Agency	Core Services	Independent Living	Maintenance Adoption Subsidies
Families First Network	29,219,763	1,104,006	7,389,048	37,712,817
Big Bend Community Based Care	24,342,473	1,050,100	5,953,582	31,346,156
Community Partnership for Children	20,575,861	1,656,812	7,014,827	29,247,500
Partnership for Strong Families	18,768,273	1,466,239	7,407,010	27,641,522
Family Support Services	31,187,625	2,676,228	14,227,327	48,091,181
Kids First of Florida Inc	4,661,863	256,173	1,246,384	6,164,420
St Johns County Commission	3,242,776	301,823	920,409	4,465,007
Childrens Network of SW Flori	21,839,646	1,883,888	4,995,751	28,719,285
Sarasota YMCA	17,925,006	589,134	5,453,221	23,967,361
Eckerd Community Alternatives	42,671,362	2,913,447	13,884,993	59,469,802
Eckerd Community-Hillsborough	47,449,581	2,951,571	14,087,616	64,488,768
CBC of Central Florida - Orange/Osceola	36,981,459	4,135,239	8,298,914	49,415,613
CBC of Brevard	16,254,917	1,409,403	3,128,113	20,792,433
CBC of Central Florida - Seminole	9,040,706	777,236	1,359,718	11,177,660
Kids Central Inc	34,349,526	1,533,155	6,943,170	42,825,851
Heartland for Children, Inc.	30,429,204	1,854,783	7,954,252	40,238,239
United for Families	19,703,559	1,111,304	4,025,842	24,840,705
ChildNet Palm Beach	26,565,446	3,017,768	8,388,027	37,971,241
ChildNet Inc	43,920,696	3,828,937	9,474,159	57,223,792
Our Kids Inc	67,167,634	7,793,753	18,252,748	93,214,135
<b>Grand Total</b>	<b>546,297,374</b>	<b>42,311,001</b>	<b>150,405,112</b>	<b>739,013,487</b>

**Description:**

**Fiscal Year 2012-2013 Actual Expenditures** - CBC Year-to-Date (YTD) Actual Expenditures from the Fiscal Year 2012-2013 Appropriation - July 1, 2012 through June 30, 2013

**Core Services** - Includes Dependency Case Management, Adoption Services, Pre-Service and In-Service Training, Foster/Adoptive Parent Training, Other Client Services, Prevention Services for Families Currently Not Dependent, Safe and Stable Families - Preservation, and Safe, Stable Families - Family Support, Licensed Care Costs for Foster Homes, Group Homes, and Other Licensed Placements.

**Independent Living** - Includes Pre-Independent Living Services and Life Skills Services, Independent Living Services, Aftercare Services, Transitional Support Services, and the Road-to-Independence Program.

**Maintenance Adoption Subsidies** - Includes Maintenance Adoption Subsidies and Non-Recurring Adoption Subsidies Expenses.

As of June 30, 2013	PROGRAM DATA								
	PREVENTION SERVICES	IN-HOME SERVICES		OUT-OF-HOME CARE				INDEPENDENT LIVING	MAINTENANCE ADOPTION SUBSIDY
	Family Preservation Services	Not Placed	Post-Placement	Relative/ Non-Relative	Foster Home	Residential Group Care	Other Settings	Young Adult Services	MAS Payments
Community Based Care Lead Agency									
Families First Network	791	637	308	457	335	74	80	131	1,838
Big Bend Community Based Care	258	324	249	355	187	78	31	103	1,307
Community Partnership for Children	89	169	191	493	229	69	54	95	1,512
Partnership for Strong Families	888	222	121	379	151	38	41	79	1,678
Family Support Services	776	584	231	257	234	52	51	223	3,042
Kids First of Florida Inc	102	100	36	80	61	20	4	30	281
St Johns County Commission	3	53	22	70	34	3	5	10	205
Childrens Network of SW Flori	37	260	221	434	360	70	36	109	1,140
Sarasota YMCA	33	147	163	389	209	70	31	55	1,221
Eckerd Community Alternatives	242	390	538	1007	584	211	68	195	3,045
Eckerd Community-Hillsborough	328	386	710	887	594	190	50	251	3,173
CBC of Central Florida - Orange/Osceola	585	338	320	560	313	121	50	277	1,985
CBC of Brevard	1276	177	141	261	161	39	26	62	722
CBC of Central Florida - Seminole	81	42	43	119	81	35	6	57	319
Kids Central Inc	254	480	317	641	223	88	40	42	1,549
Heartland for Children, Inc.	137	272	315	561	267	136	26	98	1,788
United for Families	74	272	154	372	143	80	41	63	0
ChildNet Palm Beach	6	382	211	439	245	186	46	208	1,921
ChildNet Inc	352	429	418	606	527	198	67	409	2,064
Our Kids Inc	77	717	480	882	460	241	72	331	4,031
<b>Grand Total</b>	<b>6,389</b>	<b>6,381</b>	<b>5,189</b>	<b>9,249</b>	<b>5,398</b>	<b>1,999</b>	<b>825</b>	<b>2,828</b>	<b>32,821</b>

**Description:**

**Prevention Services:** Active Number of Children and Documented Family Support Services by Lead Agency as of June 30, 2013 Florida Safe Families Network (FSFN) Data Repository as of 7/10/2013

Note: Lead Agency is based on the county of the primary caseworker assigned. The counts of children with a Family Support Service Ever Documented is an unduplicated count in each row. If a child received multiple family support services within a single lead agency, they are only counted once within that lead agency. If a child received family support services in multiple lead agencies, they are counted once in each lead agency in which they received a service. The other columns are counts of services and children are counted once for each service received.

**In-Home Services, Out-of-Home Care and Independent Living:** Number of Children and Young Adults Active by Primary Worker - Statewide by District by Agency as of June 30, 2013

*Young Adult Services* - The number of young adult services represents the number of young adults with a worker assigned on that date.

*Other Settings* - Includes Adoption Placement, Runaway/Absconded/Abducted, Subsidized Independent Living, and Other Settings

**Maintenance Adoption Subsidy:** Maintenance Adoption Subsidy (MAS) counts come from an ad hoc report from the Florida Safe Families Network (FSFN) Financial Module. The numbers are as of June 30, last day of the fiscal year.