



*The Florida
House of Representatives*

*Medicaid
Hospital Funding Programs
Fiscal Year 2018-2019*

*PCB APC 18-01
January 25, 2018*



The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

MEMORANDUM

To: Portia Palmer, Clerk
From: Representative Carlos Trujillo *Carlos Trujillo*
Appropriations Committee
Date: January 25, 2018
Re: Medicaid Hospital Funding Programs

For the 2018-2019 fiscal year, we intend to incorporate by reference in PCB APC 18-02, the document titled "Medicaid Hospital Funding Programs," dated January 25, 2018.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes and federal law, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the Disproportionate Share Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in PCB APC 18-02.

Table 1
House Proposed Hospital Exemption Payments
 Fiscal Year 2018-2019

Medicaid ID	Hospital	A	B	C
		Total 2018-19 Base Inpatient Exemptions	Total 2018-19 Base Outpatient Exemptions	Total 2018-19 Base Inpatient and Outpatient Exemptions
120405	BROWARD HEALTH CORAL SPRINGS	2,154,255	117,701	2,271,955
100129	BROWARD HEALTH MEDICAL CENTER	17,361,145	3,371,427	20,732,572
100269	CALHOUN-LIBERTY HOSPITAL	3,228	3,069	6,297
117617	GULF COAST REGIONAL MEDICAL CENTER	319,583	25,733	345,316
100412	HIALEAH HOSPITAL	490,178	56,848	547,026
102261	HOMESTEAD HOSPITAL	4,520,322	163,528	4,683,850
100421	JACKSON MEMORIAL HOSPITAL	65,846,136	8,121,635	73,967,771
101516	JOHN HOPKINS ALL CHILDREN'S HOSPITAL	20,906,870	5,608,325	26,515,195
120138	KENDALL REGIONAL MEDICAL CENTER	364,851	16,643	381,494
101443	LAKESIDE MEDICAL CENTER	453,283	147,415	600,699
101109	LEE MEMORIAL HOSPITAL	9,713,496	2,235,952	11,949,449
100200	MEMORIAL REGIONAL HOSPITAL	13,997,719	6,272,449	20,270,167
40876	NEMOURS CHILDREN'S HOSPITAL	6,414,728	1,043,297	6,414,728
100609	NICKLAUS CHILDREN'S HOSPITAL	25,646,111	8,600,679	34,246,790
100498	NORTH SHORE MEDICAL CENTER	622,506	133,671	756,178
101338	ORLANDO REGIONAL MEDICAL CENTER	19,947,607	2,359,822	22,307,429
104604	PALMETTO GENERAL HOSPITAL	610,736	-	610,736
120260	PALMS WEST HOSPITAL	247,808	52,707	300,515
120006	PLANTATION GENERAL HOSPITAL	342,717	-	342,717
100765	SACRED HEART HOSPITAL	7,751,700	888,912	8,640,613
25766	SHRINERS HOSPITALS FOR CHILDREN-TAMPA	239,453	131,117	370,570
100978	ST JOSEPHS HOSPITAL	1,838,766	183,002	2,021,768
101486	ST MARY'S MEDICAL CENTER	6,617,609	507,130	7,124,738
100994	TAMPA GENERAL HOSPITAL	21,579,060	1,177,583	22,756,642
100676	UF HEALTH JACKSONVILLE	13,781,272	5,617,228	19,398,500
100030	UF HEALTH SHANDS HOSPITAL	23,777,041	6,596,484	30,373,526
120308	WEST PALM HOSPITAL	92,362	17,953	110,314
100625	WESTCHESTER GENERAL HOSPITAL	124,872	2,526	127,398
Total		265,765,413	53,452,835	318,174,951

Table 2
House Proposed Hospital Disproportionate Share Program
 Fiscal Year 2018-2019

Medical Number	Provider Name	IGT Contributions	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
010123100	Baptist Medical Center - Nassau	-	-	-	\$286,909	\$39,806	-	-	-	-	-	\$326,715
010156700	Bayfront Health - St. Petersburg	-	\$10,131	-	-	-	-	\$748,122	-	-	-	\$758,253
012040500	Broward Health Coral Springs	-	\$3,037,796	\$132,044	-	-	-	-	-	-	-	\$3,169,840
010821900	Broward Health Imperial Point	-	\$1,377,332	\$251,922	-	-	-	-	-	-	-	\$1,629,254
010012900	Broward Health Medical Center	\$15,103,285	\$17,429,414	\$1,906,006	-	-	\$3,098,289	\$748,122	-	-	-	\$23,181,831
010021800	Broward Health North	-	\$5,197,988	\$213,898	-	-	-	-	-	-	-	\$5,411,886
010026900	Calhoun Liberty Hospital	-	-	-	\$258,871	\$35,915	-	-	-	-	-	\$294,786
010192300	Desoto Memorial Hospital	-	\$187,498	-	\$371,221	\$51,503	-	-	-	-	-	\$610,222
010103600	Doctors Memorial Hospital	-	\$187,498	-	\$283,449	\$39,326	-	-	-	-	-	\$510,273
010180000	Doctors Memorial Hospital	-	-	-	\$282,481	\$39,192	-	-	-	-	-	\$321,673
010004800	Ed Fraser Memorial Hospital	-	-	-	\$2,004,559	\$278,116	-	-	-	-	-	\$2,282,675
010120600	Fishermen's Hospital	-	-	-	\$262,140	\$36,369	-	-	-	-	-	\$298,509
720140100	Florida Department of Health	-	-	-	-	-	-	-	-	-	\$1,443,885	\$1,443,885
010129000	Florida Hospital	\$732,703	-	-	-	-	\$4,945,023	-	-	-	-	\$4,945,023
010189300	Florida Hospital Flagler	-	-	-	\$176,301	\$24,460	-	-	-	-	-	\$200,761
010260100	Florida Hospital Wauchula	-	-	-	\$154,531	\$21,440	-	-	-	-	-	\$175,971
010080300	George E. Weems Memorial Hospital	-	\$187,498	-	\$562,213	\$78,002	-	-	-	-	-	\$827,713
011134100	Gulf Coast Med Center Lee Memorial Health System	-	\$1,935,133	-	-	-	-	-	-	-	-	\$1,935,133
011761700	Gulf Coast Regional Medical Center	-	\$5,134	-	-	-	-	-	-	-	-	\$5,134
012032400	H Lee Moffitt Cancer Center & Research Institute Hospital	-	-	-	-	-	\$2,607,238	-	-	-	-	\$2,607,238
010184200	Halifax Health Medical Center	\$1,951,186	\$3,253,548	-	-	-	-	\$748,122	-	-	-	\$4,001,670
010135400	Health Central	\$1,038,338	\$2,704,709	-	-	-	-	-	-	-	-	\$2,704,709
010188500	Healthmark Regional Medical Center	-	-	-	\$148,330	\$20,579	-	-	-	-	-	\$168,909
010086200	Hendry Regional Medical Center	-	\$187,498	-	\$588,030	\$81,583	-	-	-	-	-	\$857,111
010226100	Homestead Hospital	-	\$5,388	-	-	-	-	-	-	-	-	\$5,388
010106100	Jackson Hospital	-	\$469,245	-	\$319,836	\$44,375	-	-	-	-	-	\$833,456
010042100	Jackson Memorial Hospital	\$29,955,646	\$36,664,826	\$2,138,155	-	-	\$11,277,477	-	-	-	-	\$50,080,458
010173700	Jay Hospital	-	-	-	\$243,431	\$33,774	-	-	-	-	-	\$277,205
010151600	John Hopkins All Children's Hospital	-	\$19,382	-	-	-	-	-	-	\$9,768,909	-	\$9,788,291
010822700	Lake Butler Hospital	-	-	-	\$889,032	\$123,345	-	-	-	-	-	\$1,012,377
010144300	Lakeside Medical Center	-	\$353,829	-	\$422,835	\$58,665	-	-	-	-	-	\$835,329
011974100	Largo Medical Center	-	-	-	-	-	\$2,883,960	-	-	-	-	\$2,883,960
012005700	Larkin Community Hospital	-	-	-	-	-	\$2,800,355	\$748,122	-	-	-	\$3,548,477
010053600	Larkin Community Hospital Palm Springs Campus	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010110900	Lee Memorial Hospital	\$5,287,115	\$7,467,441	-	-	-	-	-	-	-	-	\$7,467,441
010115000	Madison County Memorial Hospital	-	-	-	\$267,724	\$37,145	-	-	-	-	-	\$304,869
010121400	Mariners Hospital	-	-	-	\$555,848	\$77,119	-	-	-	-	-	\$632,967
010072200	Mayo Clinic	-	-	-	-	-	\$2,721,997	-	-	-	-	\$2,721,997
010345400	Memorial Hospital Miramar	-	\$2,105,625	\$43,002	-	-	-	-	-	-	-	\$2,148,627
010222900	Memorial Hospital Pembroke	-	\$4,996,558	\$86,001	-	-	-	-	-	-	-	\$5,082,559
010252100	Memorial Hospital West	-	\$6,776,745	\$198,274	-	-	-	-	-	-	-	\$6,975,019
010020000	Memorial Regional Hospital	\$15,145,416	\$22,504,948	\$1,338,422	-	-	-	-	-	-	-	\$23,843,370
010158300	Morton Plant Hospital	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010046300	Mount Sinai Medical Center	-	-	-	-	-	\$2,846,058	-	-	-	-	\$2,846,058
004087600	Nemours Children's Hospital	-	-	-	-	-	-	-	-	\$1,515,348	-	\$1,515,348
010060900	Nicklaus Children's Hospital	-	\$15,759	-	-	-	-	-	-	\$4,102,323	-	\$4,118,082
010862600	North Florida Regional Medical Center	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010049800	North Shore Medical Center	-	\$12,574	-	-	-	-	-	-	-	-	\$12,574
026002900	Northeast Florida State Hospital	-	-	-	-	-	-	-	\$48,809,244	-	-	\$48,809,244
010190700	Northwest Florida Community Hospital	-	-	-	\$159,110	\$22,075	-	-	-	-	-	\$181,185
010988600	Ocala Regional Medical Center	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
011174100	Orange Park Medical Center	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010133800	Orlando Health	\$1,887,072	\$53,713	-	-	-	\$4,712,688	-	-	-	-	\$4,766,401
010480400	Palmetto General Hospital	-	\$10,281	-	-	-	-	\$748,122	-	-	-	\$758,383
012026000	Palms West Hospital	-	\$5,831	-	-	-	-	-	-	-	-	\$5,831
010010200	Parrish Medical Center	\$615,598	\$1,539,183	-	-	-	-	-	-	-	-	\$1,539,183
012000600	Plantation General Hospital	-	\$14,024	-	-	-	-	-	-	-	-	\$14,024
010114100	Regional General Hospital Williston	-	-	-	\$156,221	\$21,675	-	-	-	-	-	\$177,896
010076500	Sacred Heart Hospital	-	\$5,462,899	-	-	-	-	-	-	-	-	\$5,462,899
010176100	Sarasota Memorial Hospital	\$1,272,282	\$4,098,737	-	-	-	-	-	-	-	-	\$4,098,737
010033100	Shands Lake Shore Regional Medical Center	-	\$2,209	-	\$285,020	\$39,544	-	-	-	-	-	\$326,773
010179600	Shands Live Oak Regional Medical Center	-	-	-	\$156,373	\$21,695	-	-	-	-	-	\$178,068
010007200	Shands Starke Regional Medical Center	-	-	-	\$175,655	\$24,370	-	-	-	-	-	\$200,025

Table 2
House Proposed Hospital Disproportionate Share Program
 Fiscal Year 2018-2019

Medicaid Number	Provider Name	IGT Contributions	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
026004500	South Florida State Hospital	-	-	-	-	-	-	-	\$23,564,088	-	-	\$23,564,088
011997100	St. Lucie Medical Center	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010148600	St. Mary's Medical Center	-	\$19,728	-	-	-	-	-	-	-	-	\$19,728
012010300	St. Petersburg General Hospital	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010073100	St. Vincent's Medical Center Riverside	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010113300	Tallahassee Memorial Hospital	-	\$12,366	-	-	-	-	\$748,122	-	-	-	\$760,488
010099400	Tampa General Hospital	\$3,515,903	\$30,057	-	-	-	\$6,557,056	-	-	-	-	\$6,587,113
010067600	UF Health Jacksonville	\$4,288,476	\$28,228	\$1,828,852	-	-	\$4,828,501	-	-	-	-	\$6,685,581
010003000	UF Health Shands Hospital	-	\$30,475	\$218,600	-	-	\$10,527,674	-	-	-	-	\$10,776,749
010047100	University of Miami Hospital & Clinics	-	-	-	-	-	\$3,416,886	-	-	-	-	\$3,416,886
	AHCA Grants & Donations	\$4,070,615										\$0
	GR Rural DSH	\$1,220,185										\$0
	GR Children's DSH	\$5,325,166										\$0
	Totals	\$91,408,986	\$128,401,208	\$8,355,176	\$9,010,120	\$1,250,073	\$63,223,202	\$10,473,708	\$72,373,332	\$15,386,580	\$1,443,885	\$309,917,284