



Agriculture & Natural Resources Appropriations Subcommittee

Chair's Proposed Budget FY 2018-19

Wednesday, January 24, 2018

9:00 AM – 11:00 AM

Morris Hall

Agriculture & Natural Resources Appropriations Subcommittee

AGENCY		CHAIRMAN'S PROPOSAL FISCAL YEAR 2018-19								COMMENTS	Row#	
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF			ALL FUNDS
1		AGRICULTURE & CONSUMER SERVICES										1
2	1100001	Startup (OPERATING)	3,653.25	153,296,313	97,575,461		94,243,515		1,483,671,863	1,675,490,839		2
3	1800370	Transfer Position(s) from Fruit and Vegetables to Agriculture Technology Services - Add	3.00	118,040	-		-		179,859	179,859	Technical issue realigning base budget that net to zero.	3
4	1800380	Transfer Position(s) from Fruit and Vegetables to Agriculture Technology Services - Deduct	(3.00)	(118,040)	-		-		(179,859)	(179,859)	Technical issue realigning base budget that net to zero.	4
5	2002010	Realign Operating Budget - Deduct			-		-		(500,000)	(500,000)	Technical issue realigning base budget that net to zero.	5
6	2002020	Realign Operating Budget - Add			-		-		500,000	500,000	Technical issue realigning base budget that net to zero.	6
7	2003100	Transfer One (1) FTE from the Division of Fruit & Vegetable to the Division of Agricultural Environmental Services - Add	1.00	41,106	-		-		55,605	55,605	Technical issue realigning base budget that net to zero.	7
8	2003200	Transfer One (1) FTE from the Division of Fruit & Vegetable to the Division of Agricultural Environmental Services - Deduct	(1.00)	(41,106)	-		-		(55,605)	(55,605)	Technical issue realigning base budget that net to zero.	8
9	2004000	Realign Expenses to Acquisition of Motor Vehicles - Deduct			-		-		(28,193)	(28,193)	Technical issue realigning base budget that net to zero.	9
10	2004100	Realign Expenses to Acquisition of Motor Vehicles - Add			-		-		28,193	28,193	Technical issue realigning base budget that net to zero.	10
11	2401000	Replacement Equipment			-		-	1,090,600	5,485,900	6,576,500	Provides nonrecurring funds to replace equipment and to extend equipment life used on detection, prevention, support, mitigation and disaster response programs in wildland fire suppression.	11
12	2401500	Replacement of Motor Vehicles			-	1,320,327	-		1,559,223	2,879,550	Provides nonrecurring funds for replacement of motor vehicles in various programs.	12
13	2503080	Direct Billing for Administrative Hearings			-		-		(50,230)	(50,230)	This issue adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2018-2019.	13
14	3000210	Exec Direction & Support Services Increase In Contracted Services for Merchant Fees Associated with Expanded Online Revenue Collections			-		-		400,000	400,000	Provides funds to pay for the increasing costs of banking service fee contracts associated with online revenue collections.	14
15	33V1600	Reduce Positions Vacant In Excess of 180 Days	(2.00)	(33,824)	-		-		(63,471)	(63,471)	Eliminates positions that have been vacant more than 180 days.	15
16	3306000	Reduce Excess Budget Authority			-		-		(1,279,520)	(1,279,520)	Reduces budget authority based on reversions or unfunded budget.	16
17	3400050	Fund Shift Citrus Inspection Trust Fund to General Inspection Trust Fund - Add			-		-		164,110	164,110	Transfers funds from the Citrus Inspection Trust Fund to the General Inspection Trust Fund in the Division of Fruits and Vegetables, Inspection and Enforcement due to the decline in revenue collections.	17

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF	ALL FUNDS	COMMENTS	Row#
18	3400060	Fund Shift Citrus Inspection Trust Fund to General Inspection Trust Fund - Deduct			-		-		(164,110)	(164,110)	Transfers funds from the Citrus Inspection Trust Fund to the General Inspection Trust Fund in the Division of Fruits and Vegetables, Inspection and Enforcement due to the decline in revenue collections.	18
19	3400070	Fund Shift - Citrus Inspection Trust Fund to Federal Grants Trust Fund - Deduct			-		-		(284,672)	(284,672)	Transfers funds from the Citrus Inspection Trust Fund to the Federal Grants Trust Fund in the Division of Fruits and Vegetables, Inspection and Enforcement due to the decline in revenue collections.	19
20	3400080	Fund Shift - Citrus Inspection Trust Fund to Federal Grants Trust Fund - Add			-		-		284,672	284,672	Transfers funds from the Citrus Inspection Trust Fund to the Federal Grants Trust Fund in the Division of Fruits and Vegetables, Inspection and Enforcement due to the decline in revenue collections.	20
21	3400520	Fund Shift for Minimal Appropriations - Deduct			(53,884)		-		(327)	(54,211)	Technical issue realigning base budget that net to zero.	21
22	3400530	Fund Shift for Minimal Appropriations - Add			-		966		53,245	54,211	Technical issue realigning base budget that net to zero.	22
23	3400790	Wildfire Salaries from General Revenue to Land Acquisition Trust Fund - Deduct			(2,000,000)		-			(2,000,000)	Transfers funds for Division of Forestry from the General Revenue Fund to the Land Acquisition Trust Fund.	23
24	3400800	Wildfire Salaries from General Revenue to Land Acquisition Trust Fund - Add			-		2,000,000			2,000,000	Transfers funds for Division of Forestry from the General Revenue Fund to the Land Acquisition Trust Fund.	24
25	3400810	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Deduct			(378,462)		-			(378,462)	Transfers funds for Office of Water Policy from the General Revenue Fund to the Land Acquisition Trust Fund.	25
26	3400820	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Add			-		378,462			378,462	Transfers funds for Office of Water Policy from the General Revenue Fund to the Land Acquisition Trust Fund.	26
27	36245C0	Technology Research and Advisory Services			-	55,000	-			55,000	Provides nonrecurring funds for an appropriations project for technology research and advisory services (HB 3929).	27
28	36260C0	Enterprise Regulatory Life-Cycle Management System for Department Regulatory Services			-		-		13,292,708	13,292,708	Provides nonrecurring funds to complete Phase I of a modern enterprise regulatory system to manage approximately 144 different licenses, registrations and permits.	28
29	4900060	Food Safety Modernization Act Produce Safety Program			-		-		89,357	89,357	Provides increase in federal grants authority for the Food Safety Modernization Act. The Division of Fruit and Vegetables is responsible for establishing and administering a comprehensive Produce Safety Program.	29

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF	ALL FUNDS	COMMENTS	Row#
30	4900080	Natural Gas Fuel Fleet Vehicle Supplemental Rebate Program			-		-		1,000,000	1,000,000	Provides increase in federal grant authority for the Natural Gas Fuel Fleet Vehicle Supplemental Rebate Program.	30
31	4900120	Energy Education Kits			-		-		499,800	499,800	Provides increase in federal grants authority for distribution of energy education kits to Florida k-12 schools to encourage interest in science, technology, engineering and mathematics.	31
32	4900210	Giant African Land Snail Eradication Program			-		-		1,473,117	1,473,117	Provides nonrecurring funds to continue the Giant African Land Snail Eradication program.	32
33	4900460	Harry Chapin Food Bank of Southwest Florida			-	800,000	-			800,000	Provides nonrecurring funds for the acquisition, storage and distribution of food and grocery products to needy people throughout the state (HB 3919).	33
34	4900490	Agricultural Marketing Orders - Peanuts			-		-		100,000	100,000	Provides funds from fees collected on Florida-produced peanuts for promotion and research projects on behalf of the industry.	34
35	4900730	Farm Share Program			-	1,250,000	-			1,250,000	Provides nonrecurring funds for the acquisition, storage and distribution of food and grocery products to needy people throughout the state. Recurring base funding is continued in the amount of \$434,909 (HB 4265).	35
36	4900930	Apiary Pest Control Development			-		-		105,000	105,000	Provides funding for a multiple year project on Varroa mite controls for honey bee health problems.	36
37	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund			-	12,400,000	-			12,400,000	Transfers General Revenue funds to the Agricultural Emergency Eradication Trust Fund pursuant to s. 570.1912, F.S.	37
38	4901130	Citrus Crop Decline Supplemental Funding			-	2,500,000	-			2,500,000	Provides nonrecurring funds to supplement the inspection program, the Florida Agricultural Statistics Service and the Citrus Budwood program as a result of citrus greening and subsequent decreasing revenue.	38
39	4901230	New State Forest	1.00	38,098	-		127,108	111,755		238,863	Provides 1 FTE and funds to manage approximately 9,100 acres of the Natural Bridge site in Leon and Jefferson Counties.	39
40	4901820	Viticulture Program			-		-		50,000	50,000	Provides funds from the excise tax collected on Florida-produced wine for promotion and research projects on behalf of the industry.	40
41	4901900	Office of Agricultural Water Policy Agricultural Water Supply Planning and Conservation Program			-	1,500,000	-			1,500,000	Provides nonrecurring funds for agricultural water supply planning and conservation, cost-shared programs for irrigation system conversions and retrofits, and continued collaboration with water management districts and the USDA for funding to operate a statewide network of Mobile Irrigation Laboratories.	41

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42	4904044	Southeastern Food Bank			-	125,000	-			125,000	Provides nonrecurring funds for the acquisition, storage and distribution of food and grocery products to needy people throughout the state (HB 2375).	42
43	4904045	Feeding Florida			-	1,250,000	-			1,250,000	Provides nonrecurring funds to Feeding Florida for the acquisition, storage and distribution of food and grocery products to needy people throughout the state. Recurring base funding is continued in the amount of \$450,000 (HB 2911).	43
44	4906600	Citrus Health Response Program			-		-		7,055,176	7,055,176	Continues nonrecurring funds to protect the Florida citrus industry from citrus canker, greening and other exotic diseases, including funds for surveying for citrus greening.	44
45	4908710	Citrus Research			-		-		10,000,000	10,000,000	Provides nonrecurring funds to conduct citrus research and curb the attrition rate of citrus trees as a result of citrus greening (HLB) disease.	45
46	51R0100	Reduce Excess Salary Rate		(1,237,346)	-		-			-	Technical issue eliminating excess salary budget.	46
47	6205000	Citrus Canker Eradication Claim - Broward County			-	22,049,046	-			22,049,046	Provides nonrecurring funds for the payment in the final judgment for Citrus Canker Eradication Claim for Broward County.	47
48	6206000	Citrus Canker Eradication Claim - Lee County			-	17,241,535	-			17,241,535	Provides nonrecurring funds for the payment in the final judgment for Citrus Canker Eradication Claim for Lee County.	48
49	6207000	Citrus Canker Eradication Claim - Palm Beach County			-	30,045,125	-			30,045,125	Provides nonrecurring funds for the payment in the final judgment for Citrus Canker Eradication Claim for Palm Beach County.	49
50	6207100	Miami International Agriculture, Horse and Cattle Show			-	98,850	-			98,850	Provides nonrecurring funds for promotion of the Miami International Agriculture, Horse and Cattle Show (HB 3825).	50
51	6208000	Citrus Canker Eradication Claim - Orange County			-	38,126,817	-			38,126,817	Provides nonrecurring funds for the payment in the final judgment for Citrus Canker Eradication Claim for Orange County.	51
52	6603600	State Agricultural Response Team								300,000	Provides funds for the State Agricultural Response Team to coordinate the state's response for animal, agricultural, and vector issues in Florida in case of an emergency or disaster situation .	52
53	990E000	Environmental Projects			-		-			-		53
54	083621	Lake Okeechobee Agri. Proj			-		-	9,300,000		9,300,000	Provides nonrecurring funds for agricultural nutrient reduction and water retention projects at the basin, subbasin and farm levels in the Lake Okeechobee Watershed.	54

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55	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-		55
56	140250	Fla State Fair Authority			-	500,000	-			500,000	Provides nonrecurring funds for the Florida State Fair for safety and security issues, pursuant to section 616.251(2), Florida Statutes.	56
57	146556	Us Dept of Energy/Projects			-		-		850,000	850,000	Provides nonrecurring spending authority for US Department of Energy Grants.	57
58	990L000	Land Acquisition			-		-			-		58
59	082002	Land Protection Easements			-		-	10,000,000		10,000,000	Provides nonrecurring funds for the Rural and Family Lands Protection Program statewide for the acquisition of agricultural conservation easements.	59
60	990M000	Maintenance and Repair			-		-			-		60
61	083276	Roof Replacement Mayo Bldg			-	500,000	-			500,000	Provides nonrecurring funds for roof replacement at the Mayo Building in Tallahassee, FL.	61
62	083608	Roof Replacement Conner Bldg			-	600,000	-			600,000	Provides nonrecurring funds to replace the roof at the Conner Complex in Tallahassee, FL.	62
63	083620	Rep/Improve-HVAC Conner Bldg			-	1,160,000	-			1,160,000	Provides nonrecurring funds for HVAC replacement at the Conner Complex in Tallahassee, FL.	63
64	083622	Roads,Bridges/Maintenance			-		-	2,233,263		2,233,263	Provides nonrecurring funds to repair unimproved roads in the state forests, including the replacement of bridges, culverts and low-water crossings.	64
65	083643	Main/Rep/Const-Statewide			-		-	1,472,880		1,472,880	Provides nonrecurring funds for maintenance and repairs to facilities and structures that serve wildland fire protection, state forest land management and emergency response activities.	65
66	990S000	Special Purpose			-		-			-		66
67	080128	Modular Offices			-		-	130,000		130,000	Provides nonrecurring funds for a new modular office to manage approximately 9,100 acres of the Natural Bridge site in Leon and Jefferson Counties.	67
68	083791	Rep Forestry Stations-Statewide			-		-		1,000,000	1,000,000	Provides nonrecurring funds to relocate the Chipola Forestry Center Headquarters site and to construct new facilities at Vicksburg Forestry Station.	68
69	145448	Florida Horse Park			-	500,000	-			500,000	Provides nonrecurring funds for the purchase of equipment for the Florida Horse Park (HB 2241).	69
70	145550	Ag Promotion/Education Facilities			-	1,080,320	-			1,080,320	Provides nonrecurring funds for the Agricultural Education and Promotion Facilities in Marion and Hardee counties (HBs 2135 and 2241).	70
71	AGRICULTURE & CONSUMER SERVICES		3,652.25	152,063,241	95,443,115	133,102,020	96,750,051	24,338,498	1,525,291,841	1,874,925,525		71
72												72

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73	CITRUS											73
74	1100001	Startup (OPERATING)	41.00	3,258,615	1,585,550				28,106,242	29,691,792		74
75	33V0100	Reduction of Paid Advertising / Promotions			-				(2,000,000)	(2,000,000)	Reduces budget authority based on reversions or unfunded budget.	75
76	33V0300	Reduction of Citrus Research Programs			-				(500,000)	(500,000)	Reduces budget authority based on reversions or unfunded budget.	76
77	33V1600	Reduce Positions Vacant In Excess of 180 Days	(6.00)	(240,842)	-				(352,651)	(352,651)	Eliminates positions that have been vacant more than 180 days.	77
78	4400060	"Florida Forward" Consumer Communication Program			-	4,064,450				4,064,450	Provides nonrecurring funding for "Florida Forward" Marketing Program.	78
79	CITRUS		35.00	3,017,773	1,585,550	4,064,450			25,253,591	30,903,591		79
80												80
81	ENVIRONMENTAL PROTECTION											81
82	1100001	Startup (OPERATING)	2,899.50	134,230,044	11,464,074		119,933,589		253,227,408	384,625,071		82
83	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,701,131		315,489,944		36,341,850	353,532,925		83
84	160S210	Correct Fund Source Identifier In Land Acquisition Trust Fund - Deduct			-		(24,009)			(24,009)	Technical issue realigning base budget that nets to zero.	84
85	160S220	Correct Fund Source Identifier In Land Acquisition Trust Fund - Add			-		24,009			24,009	Technical issue realigning base budget that nets to zero.	85
86	1700510	Transfer Geographic Information Systems Staff from the Agency for State Technology to the Department of Environmental Protection - Add	2.00	165,904	-						Transfers two GIS positions from the Agency for State Technology to the Department of Environmental Protection to implement House PCB GOT 18-01.	86
87	1800120	Transfer Positions and Funding to Land and Recreation Programs - Deduct	(71.00)	(3,893,663)	(278,468)		(2,591,061)		(5,088,532)	(7,958,061)	Technical issue realigning base budget that nets to zero.	87
88	1800130	Transfer Positions and Funding to Land and Recreation Programs - Add	71.00	3,893,663	278,468		2,591,061		5,088,532	7,958,061	Technical issue realigning base budget that nets to zero.	88
89	2000220	Realign Budget Between Categories In Water Resource Management - Deduct			-				(100,000)	(100,000)	Technical issue realigning base budget that nets to zero.	89
90	2000230	Realign Budget Between Categories In Water Resource Management - Add			-				100,000	100,000	Technical issue realigning base budget that nets to zero.	90
91	2000260	Realign Budget Between Categories In the Division of State Lands - Deduct			-				(75,000)	(75,000)	Technical issue realigning base budget that nets to zero.	91
92	2000270	Realign Budget Between Categories In the Division of State Lands - Add			-				75,000	75,000	Technical issue realigning base budget that nets to zero.	92
93	2000320	Realign Positions Between Budget Entities - Deduct	(4.00)	(411,000)	-				(535,364)	(535,364)	Technical issue realigning base budget that nets to zero.	93
94	2000330	Realign Positions Between Budget Entities - Add	4.00	411,000	-				535,364	535,364	Technical issue realigning base budget that nets to zero.	94
95	2000710	Realign Rent - Deduct			-				(172,368)	(172,368)	Technical issue realigning base budget that nets to zero.	95
96	2000720	Realign Rent - Add			-				172,368	172,368	Technical issue realigning base budget that nets to zero.	96

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97	2000790	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Deduct			-		(250,000)			(250,000)	Technical issue realigning base budget that nets to zero.	97
98	2000800	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Add			-		250,000			250,000	Technical issue realigning base budget that nets to zero.	98
99	2000810	Realign Positions and Funding Between Programs - Deduct	(10.00)	(215,330)	-		(1,974)		(1,537,108)	(1,539,082)	Technical issue realigning base budget that nets to zero.	99
100	2000820	Realign Positions and Funding Between Programs - Add	10.00	215,330	-		-		1,539,082	1,539,082	Technical issue realigning base budget that nets to zero.	100
101	2000830	Realign Positions and Funding for Florida Coastal Office - Deduct	(2.00)	(43,066)	-		(295,912)			(295,912)	Technical issue realigning base budget that nets to zero.	101
102	2000840	Realign Positions and Funding for Florida Coastal Office - Add	2.00	43,066	-		295,912			295,912	Technical issue realigning base budget that nets to zero.	102
103	2000850	Realign Expenses to Other Personal Services - Regulatory District Offices - Deduct			-		-		(100,000)	(100,000)	Technical issue realigning base budget that nets to zero.	103
104	2000860	Realign Expenses to Other Personal Services - Regulatory District Offices - Add			-		-		100,000	100,000	Technical issue realigning base budget that nets to zero.	104
105	2000870	Realign Rate - Regulatory District Offices - Deduct		(2,433)	-		-			-	Technical issue realigning base budget that nets to zero.	105
106	2000880	Realign Rate - Regulatory District Offices - Add		2,433	-		-			-	Technical issue realigning base budget that nets to zero.	106
107	2000930	Realign Salaries and Benefits - Florida Geological Survey - Deduct			-		-		(40,000)	(40,000)	Technical issue realigning base budget that nets to zero.	107
108	2000940	Realign Salaries and Benefits - Florida Geological Survey - Add			-		10,000		30,000	40,000	Technical issue realigning base budget that nets to zero.	108
109	2000950	Realign Funding Between Programs - Deduct			-		-		(77)	(77)	Technical issue realigning base budget that nets to zero.	109
110	2000960	Realign Funding Between Programs - Add			-		-		77	77	Technical issue realigning base budget that nets to zero.	110
111	20024C0	Realign Budget for Information Technology Services - Deduct			-		(9,827)			(9,827)	Technical issue realigning base budget that nets to zero.	111
112	20025C0	Realign Budget for Information Technology Services - Add			-		9,827			9,827	Technical issue realigning base budget that nets to zero.	112
113	20030C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Deduct			-		-		(280,000)	(280,000)	Technical issue realigning base budget that nets to zero.	113
114	20035C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Add			-		-		280,000	280,000	Technical issue realigning base budget that nets to zero.	114
115	2400450	Replacement of Vessels			-		-	40,000		40,000	Provides nonrecurring funds for the Office of Coastal and Aquatic Managed Areas to purchase one vessel to replace a 30-year old vessel.	115
116	2401500	Replacement of Motor Vehicles			-		-	595,000		595,000	Provides \$475,000 to replace 11 vehicles and one tow package in the Office of Coastal and Aquatic Management Areas, and \$120,000 to purchase three vehicles in the Division of Environmental Assessment and Restoration.	116

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117	2503080	Direct Billing for Administrative Hearings			-		-		(45,556)	(45,556)	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2018-2019.	117
118	33V1600	Reduce Positions Vacant In Excess of 180 Days	(28.00)	(992,514)	(114,535)		(848,702)		(525,131)	(1,488,368)	Eliminates positions that have been vacant in excess of 180 days.	118
119	3400080	Fund Shift from General Revenue to Administrative Trust - Deduct	(3.00)	(112,090)	(165,664)		-			(165,664)	Transfers funds in Salaries & Benefits for three positions in the Regulatory District Offices from the General Revenue Fund to the Administrative Trust Fund.	119
120	3400090	Fund Shift from General Revenue to Administrative Trust - Add	3.00	112,090	-		-		165,664	165,664	Transfers funds in Salaries & Benefits for three positions in the Regulatory District Offices from the General Revenue Fund to the Administrative Trust Fund.	120
121	3400351	Transfer from General Revenue to Internal Improvement Trust Fund - Deduct			(405,593)		-			(405,593)	Transfers funds in various categories from the General Revenue Fund to the Internal Improvement Trust Fund.	121
122	3400352	Transfer to Internal Improvement Trust Fund from General Revenue - Add			-		-		405,593	405,593	Transfers funds in various categories from the General Revenue Fund to the Internal Improvement Trust Fund.	122
123	3400400	Fund Shift Payment In Lieu of Taxes from General Revenue to Internal Improvement Trust Fund - Deduct			(1,512,909)		-			(1,512,909)	Transfers funds in Payment in Lieu of Taxes from the General Revenue Fund to the Internal Improvement Trust Fund.	123
124	3400410	Fund Shift Payment In Lieu of Taxes from General Revenue to Internal Improvement Trust Fund - Add			-		-		1,512,909	1,512,909	Transfers funds in Payment in Lieu of Taxes from the General Revenue Fund to the Internal Improvement Trust Fund.	124
125	3400520	Fund Shift for Minimal Appropriations - Deduct			-		-		(3,161)	(3,161)	Technical issue realigning base budget that nets to zero.	125
126	3400530	Fund Shift for Minimal Appropriations - Add			-		925		2,236	3,161	Technical issue realigning base budget that nets to zero.	126
127	3405080	Fund Shift Position from Internal Improvement Trust Fund to State Park Trust Fund - Add			-		-		1,555	1,555	Transfers the remaining balance of a fund shift from Internal Improvement TF to State Park TF that was previously approved.	127
128	3405090	Fund Shift Position from Internal Improvement Trust Fund to State Park Trust Fund - Deduct			-		-		(1,555)	(1,555)	Transfers the remaining balance of a fund shift from Internal Improvement TF to State Park TF that was previously approved.	128
129	36209C0	Increase Bandwidth - Technology and Information Services			-		-		330,000	330,000	Provides recurring spending authority to upgrade Internet service for 110 locations statewide.	129
130	4100150	Florida Resilient Coastline Initiative (FRCI)			2,600,000	1,000,000	-			3,600,000	Provides funding for the Florida Resilient Coastline Initiative to assist local governments with sea level rise planning, coastal resilience projects, storm resiliency, and coral reef health.	130

Agriculture & Natural Resources Appropriations Subcommittee

AGENCY			CHAIRMAN'S PROPOSAL FISCAL YEAR 2018-19							COMMENTS	Row#	
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF			ALL FUNDS
131	4200110	Funding for Geographic Information Systems Staff Transferred from Agency for State Technology			-		-		238,273	238,273	Provides the budget for the two positions transferred from the Agency for State Technology in Row 86 above.	131
132	4500060	Monroe County Reef Protection			-	277,650	-			277,650	Provides nonrecurring funds for the Monroe County Mobile Vessel Pumpout Program (HB 4359).	132
133	4601000	Transfer to Army Corps of Engineers - Herbert Hoover Dike			-	50,000,000	-			50,000,000	Provides \$50 million to transfer to the South Florida Water Management District to expedite repairs to the Herbert Hoover Dike.	133
134	4700390	Diesel Emissions Reduction Act (DERA) Grant - Air Resources Management			-		-		452,985	452,985	Provides \$452,985 for state match for diesel emissions reduction projects.	134
135	5300450	Florida Public Land Survey Restoration and Perpetuation - State Lands			-		-		500,000	500,000	Provides \$500,000 for the restoration and perpetuation of General Land Office survey corners.	135
136	57005C0	Geological Data Enterprise System Project			-		-		200,000	200,000	Provides \$200,000 for Phase III of the Geologic Data Enterprise System project.	136
137	6500400	Increase In State Park Donations			-		-		500,000	500,000	Provides \$500,000 for additional spending authority to support an anticipated increase in state park donations as a result of the rebranding effort for the "Help Our State Parks" program.	137
138	6500500	Increase Funding for Park Operating Costs			-		-		1,900,000	1,900,000	Provides recurring spending authority to support, manage, and maintain the current 174 state park and trail properties plus the addition of Horn Springs acquired in 2017. Also supports recurring lift station maintenance and inspections.	138
139	99C0000	Fixed Capital Outlay Technical Adjustment			-		-			-		139
140	141117	<i>Everglades Restoration</i>			-		-		(26,659,787)	(26,659,787)	Eliminates the double budget authority for Everglades Restoration projects in the Save Our Everglades Trust Fund. Everglades Restoration Projects are funded in Land Acquisition Trust Fund in Row 164.	140
141	990D000	Debt Service			-		-			-		141
142	089070	<i>Debt Service</i>			-		(3,304,816)			(3,304,816)	Reduces recurring funding for Florida Forever bonds based on the debt service payments due in FY 2018-19.	142
143	089080	<i>Debt Service-Save Everglades</i>			-		324,183			324,183	Increases recurring funding for Save Our Everglades bonds based on the debt service payments due in FY 2018-19.	143
144	089270	<i>Debt Service</i>			-		-		(110,700)	(110,700)	Reduces recurring funding for Inland Protection bonds based on the debt service payments due in FY 2018-19.	144
145	990E000	Environmental Projects			-		-			-		145
146	080083	<i>Volkswagen Settlement</i>			-		-		5,000,000	5,000,000	Provides nonrecurring funds for projects and administrative costs funded through the Volkswagen Environmental Mitigation Trust.	146
147	080524	<i>Dry Clean/Site Cleanup</i>			-		-		8,500,000	8,500,000	Provides nonrecurring funds for the remediation of eligible dry cleaning solvent contaminated sites.	147

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AGENCY			CHAIRMAN'S PROPOSAL FISCAL YEAR 2018-19									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF	ALL FUNDS	COMMENTS	Row#
148	086000	Waste Tire Abatement			-		-		500,000	500,000	Provides nonrecurring funds for grants to counties for waste tires requiring final disposal.	148
149	087125	Restore/Deepwater Horizon			-		-		500,000	500,000	Provides nonrecurring spending authority for natural resource restoration efforts in the marine and coastal environments that were impacted by the Deepwater Horizon oil spill.	149
150	087126	NFWF/Deepwater Horizon			-		-		12,772,434	12,772,434	Provides nonrecurring spending authority for natural resources restoration projects of the Gulf Coast that were impacted by the Deepwater Horizon oil spill.	150
151	087127	NRDR/Final - Deepwater Horizon			-		-		20,000,000	20,000,000	Provides nonrecurring funds for natural resource restoration efforts in the marine and coastal environments that were impacted by the Deepwater Horizon oil spill.	151
152	087752	Hurricane Beach Recovery			-	25,000,000	-			25,000,000	Provides nonrecurring funds for repairs to beaches impacted by Hurricane Irma.	152
153	087777	Landfill Closures			-		-		1,500,000	1,500,000	Provide additional nonrecurring spending authority for the closure and long-term care activities at abandoned or closed solid waste management facilities.	153
154	087889	Petroleum Tanks Cleanup			-		-		85,000,000	85,000,000	Provides nonrecurring funds for contracts with private remediation cleanup and support contractors for sites contaminated by discharges of petroleum from storage systems.	154
155	088502	Hazard Waste/Site Cleanup			-		-		5,000,000	5,000,000	Provides nonrecurring funds for multi-year cleanup projects at abandoned sites or sites where responsible parties are insolvent, which are contaminated by a variety of hazardous substances.	155
156	088964	Total Max Daily Loads			-		-	7,435,000		7,435,000	Provides nonrecurring funds for grants to local governments for stormwater infrastructure and other water quality restoration projects, contracts for development and implementation of urban nonpoint source best management practices to reduce pollution, and coordination and implementation of other local government activities to restore water quality.	156
157	140047	G/A-Water Projects			-	24,480,073	-			24,480,073	Provides nonrecurring funds for various stormwater, wastewater and water supply projects in local communities (Various HBs).	157
158	140076	G/A-Nonpoint Source Management Planning			-		-	5,000,000	12,500,000	17,500,000	Provides nonrecurring funds for non-point source management planning, including water science and laboratory services and grants to local governments, water management districts, non-profit entities and other state agencies to perform outreach, sampling, and research projects.	158

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AGENCY			CHAIRMAN'S PROPOSAL FISCAL YEAR 2018-19									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF	ALL FUNDS	COMMENTS	Row#
159	140122	Clean Marina			-		-		2,160,000	2,160,000	Provides nonrecurring funds for the Clean Marina/Clean Vessel programs as pass-through (reimbursement) grants for the purchase, installation, operation, maintenance, and repair of sewage pump-out equipment at marine and fresh water facilities.	159
160	140126	Beach Projects - Stw			-		-	25,000,000		25,000,000	Provides nonrecurring funds for financial assistance to local and state governments and special taxing authorities for beach and dune restoration, beach nourishment, inlet sand bypassing, regional sediment management and innovative projects, pursuant to chapter 161, F.S. (includes HB 3715).	160
161	140129	Drinking Water Facilities Construction			-	5,108,600	-		122,867,416	127,976,016	Provides nonrecurring funds for low interest loans to local governments and certain other utilities for construction of drinking water systems, including treatment, storage and distribution facilities.	161
162	140131	Wastewater Treatment Facilities Construction			-	11,350,600	-		163,668,087	175,018,687	Provides nonrecurring funds for low interest loans to local governments for the construction of wastewater treatment and stormwater management systems, including collection and transmission sewers, reclaimed water (reuse) systems, and a variety of other facilities and activities.	162
163	140134	Solid Waste Management			-		-		3,000,000	3,000,000	Provides nonrecurring funds for grants to counties for activities related to litter prevention and control, solid waste management services, recycling, and for reducing the volume of municipal solid waste.	163
164	141117	Everglades Restoration			-		-	163,504,918		163,504,918	Provides nonrecurring funds for Comprehensive Everglades Restoration Plan.	164
165	141118	N Everglades/Estuaries Protection			-		-	1,123,787		1,123,787	Provides nonrecurring funds for the Northern Everglades and Estuaries Protection Program, including Lake Okeechobee, Caloosahatchee River and St. Lucie River watersheds and estuaries.	165
166	141132	G/A-Reef Prot/Tire Abatement			-		-		1,000,000	1,000,000	Provides nonrecurring funds for reef protection and tire abatement.	166
167	143276	Small Co Wastewater Treatment Grants			-		-		15,000,000	15,000,000	Provides nonrecurring funds for grants to small, disadvantaged communities to build wastewater systems. \$2.0 million is for an appropriations project for grants for the treatment of sand and grit at public wastewater treatment plants (HB 3747).	167

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AGENCY			CHAIRMAN'S PROPOSAL FISCAL YEAR 2018-19							COMMENTS	Row#	
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF			ALL FUNDS
168	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-		168
169	140001	<i>Fed Land/Water Conservation/Grants</i>			-		-		4,000,000	4,000,000	Provides nonrecurring funds to administer pass through grants to local governments and non-profit organizations for recreational opportunities through the construction of facilities such as playgrounds and ball fields.	169
170	140061	<i>Florida Coastal Zone Management Program</i>			-		-		832,000	832,000	Provides nonrecurring spending authority for federal grant funds to support the Florida Coastal Management Program for Beach Access and Beach Safety Program, outreach/education and training, Coastal Partnership Initiative, and state agency projects.	170
171	140185	<i>Nat'L Rec Trail Grants</i>			-		-		4,000,000	4,000,000	Provides nonrecurring spending authority for pass through grants to local governments for constructing recreational trail facilities.	171
172	140694	<i>Local Parks</i>			-	1,600,000	-			1,600,000	Provides funding for local park projects (includes various HBs).	172
173	990L000	Land Acquisition			-		-			-		173
174	084108	<i>Land Acq, Envir/Uniq, Statewide</i>			-		-		8,000,000	8,000,000	Provides nonrecurring funds for land acquisition through the Florida Forever Program.	174
175	990M000	Maintenance and Repair			-		-			-		175
176	080039	<i>State Park Facility Improvements</i>			-		-		27,875,000	27,875,000	Provides nonrecurring funds for making repairs and renovations to state park facilities.	176
177	083643	<i>Main/Rep/Const-Statewide</i>			-		-	486,000	750,000	1,236,000	Provides nonrecurring funds for maintenance and construction projects for coastal and aquatic managed areas.	177
178	087937	<i>Partnership/Parks/State Match</i>			-		-		750,000	750,000	Provides nonrecurring spending authority for state matching incentive funds for the state park projects sponsored by citizen support organizations.	178
179	088130	<i>Remove Access Barriers-Statewide</i>			-		-		4,000,000	4,000,000	Provides nonrecurring funds to comply with Americans with Disabilities Act in state parks.	179
180	088137	<i>Grants & Donations Spending Authority</i>			-		-		5,000,000	5,000,000	Provides nonrecurring spending authority to allow the Division of Recreation and Parks to expend grant revenues.	180
181	ENVIRONMENTAL PROTECTION		2,873.50	133,403,434	13,566,504	118,816,923	431,603,149	203,184,705	782,599,494	1,549,770,775		181
182												182

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AGENCY		CHAIRMAN'S PROPOSAL FISCAL YEAR 2018-19								COMMENTS	Row#	
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF	ALL FUNDS		
183	FISH & WILDLIFE CONSERVATION COMMISSION											183
184	1100001	Startup (OPERATING)	2,118.50	101,884,665	30,355,664		102,283,902		223,314,542	355,954,108		184
185	160F680	Continuation of Five Percent Transfer #18-02 to Provide for United States Fish and Wildlife Service Grants - Deduct			-		-		(200,000)	(200,000)	Technical issue realigning base budget that nets to zero.	185
186	160F690	Continuation of Five Percent Transfer #18-02 to Provide for United States Fish and Wildlife Service Grants - Add Back			-		-		200,000	200,000	Technical issue realigning base budget that nets to zero.	186
187	160F710	Continuation of Five Percent Transfer #18-03 to Provide for Deepwater Horizon Grants and Other Personal Services Needs - Deduct			-		-		(159,735)	(159,735)	Technical issue realigning base budget that nets to zero.	187
188	160F720	Continuation of Five Percent Transfer #18-03 to Provide for Deepwater Horizon Grants and Other Personal Services Needs - Add Back			-		-		159,735	159,735	Technical issue realigning base budget that nets to zero.	188
189	1808200	Transfer One Full Time Equivalent from Freshwater Fisheries Management to Marine Fisheries Management - Deduct	(1.00)	(44,675)	-		-		(63,766)	(63,766)	Technical issue realigning base budget that nets to zero.	189
190	1808210	Transfer One Full Time Equivalent from Freshwater Fisheries Management to Marine Fisheries Management - Add	1.00	44,675	-		-		63,766	63,766	Technical issue realigning base budget that nets to zero.	190
191	2002100	Realign Gulf Coast Restoration Budget - Deduct			-		-		(275,000)	(275,000)	Technical issue realigning base budget that nets to zero.	191
192	2002110	Realign Gulf Coast Restoration Budget - Add			-		-		275,000	275,000	Technical issue realigning base budget that nets to zero.	192
193	2401500	Replacement of Motor Vehicles			-		-		321,228	321,228	Provides \$30,454 for one vehicle in Executive Direction, \$30,369 for one vehicle for Habitat & Species Conservation, and \$260,405 for eight vehicles for the Fish and Wildlife Research Institute.	193
194	2402500	Replacement Equipment - Boats, Motors, and Trailers			-	800,000	-		1,685,590	2,485,590	Provides \$235,590 to replace four boats, two trailers, and nine motors for the Fish and Wildlife Research Institute, and \$2.25 million for 20 to 30 vessels with motors and trailers for Law Enforcement.	194
195	2503080	Direct Billing for Administrative Hearings			-		-		(36,848)	(36,848)	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2018-2019.	195
196	3300060	Reduction of Trust Fund Authority Based on Historical Reversions			-		-		(1,916,014)	(1,916,014)	Reduces trust fund authority based on historical reversions.	196
197	3300500	Reduce Operations			-		-		(288,766)	(288,766)	Reduces \$63,766 from Expenses and \$225,000 from the Boating Safety Education Program to address a recurring trust fund cash deficit.	197
198	3400520	Fund Shift for Minimal Appropriations - Deduct			(480)		(340)		(1,309)	(2,129)	Technical issue realigning base budget that nets to zero.	198
199	3400530	Fund Shift for Minimal Appropriations - Add			-		-		2,129	2,129	Technical issue realigning base budget that nets to zero.	199

Agriculture & Natural Resources Appropriations Subcommittee

AGENCY		CHAIRMAN'S PROPOSAL FISCAL YEAR 2018-19										
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF	ALL FUNDS	COMMENTS	Row#
200	3405110	Fund Shift - Realign Fish and Wildlife Research Institute from General Revenue to Marine Resources Conservation Trust Fund - Deduct			(1,925,400)			-		(1,925,400)	Technical issue realigning base budget that nets to zero.	200
201	3405120	Fund Shift - Realign Fish and Wildlife Research Institute from General Revenue to Marine Resources Conservation Trust Fund - Add						-	1,925,400	1,925,400	Technical issue realigning base budget that nets to zero.	201
202	3405210	Fund Shift - Realign Law Enforcement from Marine Resources Conservation Trust Fund to General Revenue - Deduct						-	(1,925,400)	(1,925,400)	Technical issue realigning base budget that nets to zero.	202
203	3405220	Fund Shift - Realign Law Enforcement from Marine Resources Conservation Trust Fund to General Revenue - Add			1,925,400			-		1,925,400	Technical issue realigning base budget that nets to zero.	203
204	36280C0	Cybersecurity Remediation						-	200,000	200,000	Provides nonrecurring funds to improve and maintain the Commission's information security posture.	204
205	4402750	Florida Black Bear Conflict Reduction				500,000		-		500,000	Provides nonrecurring funds for matching grants for local governments for bear-resistant trash containers.	205
206	4404100	Youth Conservation Education Donations						-	150,000	150,000	Provides nonrecurring spending authority for donations to promote youth hunting and fishing programs.	206
207	4404290	Non-Native and Conflict Species Management						-	1,000,000	1,000,000	Provides nonrecurring funds for lionfish management.	207
208	4601000	Increase Spending Authority for Tenant Broker Commissions						-	15,000	15,000	Provides recurring spending authority to pay for tenant broker commissions.	208
209	6502110	Aviation Enhancement				1,023,857		-		1,023,857	Provides nonrecurring funds for refurbishment, and operations and maintenance of a newly acquired aircraft for search and rescue.	209
210	7N01000	Adjust Funding to Nonrecurring - Deduct						-	(2,004,403)	(2,004,403)	Transfers funding from recurring to nonrecurring in vehicle and vessel replacement categories to address recurring cash issues in a trust fund.	210
211	7N02000	Adjust Funding to Nonrecurring - Add						-	2,004,403	2,004,403	Transfers funding from recurring to nonrecurring in vehicle and vessel replacement categories to address recurring cash issues in a trust fund.	211
212	990E000	Environmental Projects						-		-		212
213	140004	Artificial Fish Reef Construction Program						-	600,000	600,000	Provides nonrecurring funds for grants to local governments, qualified nonprofit entities, and state universities for local artificial reef planning, development, assessment, and management.	213
214	140010	Mote Marine Lab				200,000		-		200,000	Provides nonrecurring funds for coral reef restoration by Mote Marine Laboratory (HB 3899).	214
215	990G000	Grants and Aids - Fixed Capital Outlay						-		-		215

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AGENCY			CHAIRMAN'S PROPOSAL FISCAL YEAR 2018-19							COMMENTS	Row#	
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF			ALL FUNDS
216	082800	Boating Infrastructure							3,900,000	3,900,000	Provides nonrecurring funds for extensive maintenance and repairs of boat ramps operated and maintained by the commission, construction of new boat ramps, assistance with the increased responsibility for oversight of waterway markers in Florida, and joint boat access partnerships on public lands.	216
217	140060	Derelict Vessel Removal Program							1,000,000	1,000,000	Provides nonrecurring funds for the Derelict Vessel Removal Program.	217
218	140270	FL Boating Improvement Program							2,546,300	2,546,300	Provides nonrecurring funds for grants to local governments for projects, including recreational channel marking, public launching facilities, derelict vessel removal, and other boating related activities that enhance boating access for recreational boaters.	218
219	145000	G/A-Robinson Preserve Restoration				500,000				500,000	Provides nonrecurring funds for habitat restoration for Robinson Preserve in Manatee County (HB 2169).	219
220	990S000	Special Purpose										220
221	080060	Fisheating Creek WMA						1,100,000		1,100,000	Provides nonrecurring funds to upgrade camping infrastructure at the Fisheating Creek Wildlife Management Area.	221
222	080956	Facilities Repair & Maintenance							750,000	750,000	Provides nonrecurring funds to replace the original elevator system, the chiller system, and renovation needs of the Farris Bryant Building in Tallahassee.	222
223	082528	Roof Replace/Repair-Statewide							187,000	187,000	Provides nonrecurring funds for repairs to roofs at two facilities at the Freshwater Fisheries Lab in Eustis and for new fencing at the Tequesta Field Lab.	223
224	084010	Palm Beach Recreational Shooting Park							3,000,000	3,000,000	Provides nonrecurring spending authority for a federal grant for Phase III construction of the Palm Beach County Public Recreational Shooting Sports Park.	224
225	084100	SW Reg Office Parking Lot Repairs							150,000	150,000	Provides nonrecurring funds for the Southwest Regional Office flood abatement and Americans with Disabilities Act retrofit project.	225
226	084230	FWRI Repairs							310,000	310,000	Provided nonrecurring funds for safety and security repairs at Fish and Wildlife Research Institute facilities.	226
227	140005	Lowry Park Zoo				500,000				500,000	Provides nonrecurring funds for the Lowry Park Zoo Manatee Hospital (HB 2149).	227
228	140007	Zoo Miami				1,000,000				1,000,000	Provides nonrecurring funds for the Zoo Miami Expansion/Renovation of the Animal Hospital and Rehab Facilities (HB 3207).	228
229	140025	Palm Beach Zoo				250,000				250,000	Provides nonrecurring funds for the Palm Beach Zoo and Conservation Society Water Quality and Recreation project (HB 2277).	229
230	FISH & WILDLIFE CONSERVATION COMMISSION		2,118.50	101,884,665	30,355,184	4,773,857	102,283,562	1,100,000	236,888,852	375,401,455		230
231	Grand Total		8,679.25	390,369,113	140,950,353	260,757,250	630,636,762	228,623,203	2,570,033,778	3,831,001,346		231

**Agriculture & Natural Resources Appropriations Subcommittee
Chair's Proposed Water Projects Funding
Fiscal Year 2018-19**

House Bill #	Sponsor/Co-Sponsor(s)	Project Title	Amount
2789	Brodeur, Jason	Sanford Nutrient Reduction at Lake Jesup and Lake Monroe Watersheds	500,000
2257	Caldwell, Matt	Lee County Artesian Well Abandonment Project	80,000
2377	Caldwell, Matt	Lee County Lakes Park Littoral Zone Project	400,000
3483	Clemons, Charles	Wauchula Green Street Stormwater Conveyance and Improvements	1,200,200
2161	Diaz, Manny	Miami Lakes Royal Oaks Drainage Improvements	500,000
2413	Diaz, Manny	Medley 96th Street Drainage Improvements (NW 87th Avenue to NW South River Drive)	500,000
2159	Diaz, Manny	Miami Lakes West Drainage Improvements Phase 3	500,000
2589	Donalds, Byron	Clewiston Storm Spill Prevention	381,032
3075	Eagle, Dane	Cape Coral Reservoir and Pipeline Project	1,115,000
4579	Fitzenhagen, Heather	Fort Myers Billy's Creek Restoration	775,000
4119	Geller, Joseph	Aventura NE 183rd Street Seawall Restoration Improvements	544,214
2035	Gonzalez, Julio	Venice Eastgate Water and Sewer Relocation Phase 2	750,000
4607	Grall, Erin	Indian River County-West Wabasso Septic to Sewer	840,000
2585	Grant, Michael	Peace River Manasota Partially Treated Water ASR Project	1,000,000
2181	Hager, Bill	Riviera Beach Singer Island South Stormwater Improvements	1,183,000
2927	Hardemon, Roy	North Miami Arch Creek North/South Drainage Improvements - Basin C	496,750
2059	Harrell, Gayle	Port St. Lucie McCarty Ranch Water Quality Restoration and Storage Project - Design	180,000
2453	Henry, Patrick	South Daytona-Windle Stormwater Pond Project	50,000
4477	Ingoglia, Blaise	Brooksville Master Pump Station Modification Project	400,000
3141	Jacobs, Kristin	Margate Sewer Piping Rehabilitation Project	500,000
2551	Jenne, Evan	Cooper City Natalie's Cove / Flamingo Gardens Drainage	943,746
2805	Leek, Thomas	Port Orange Flooding Mitigation and Stormwater Quality Improvement Phase II Including Land Acquisition	750,000
2507	Magar, MaryLynn	Martin County East Fork Creek Stormwater Quality Retrofit	1,200,000
3221	Moraitis, George	Fort Lauderdale Tidal Valves and Stormwater Improvement Project	700,000
4301	Moskowitz, Jared	Tamarac - The Boulevards Stormwater Drainage Repair and Pipe Lining	500,000
2227	Pigman, Cary	Okeechobee Utility Authority Treasure Island Septic to Sewer	523,867
2145	Pigman, Cary	Glades County Caloosahatchee River & Estuary Area Wastewater	891,848
2857	Ponder, Mel	Okaloosa County Overbrook Subdivision Flooding	250,000
3339	Porter, Elizabeth	Columbia County Fairgrounds Drainage Improvement Project	100,000
4271	Raschein, Holly	Hardee County Regional Wastewater Improvements, Phase 6	910,000
4279	Renner, Paul	Flagler County Flooding and Environmental Mitigation Water Control Project Phase 1	750,000
3923	Rodrigues, Ray	Fort Myers Beach - Stormwater Outfall Improvements	500,000
4575	Rommel, Bob	Marco Island San Marco Road Drainage Project Improvements	475,000
2547	Roth, Rick	Palm Beach Gardens Stormwater Maintenance, Repairs and Operation Program	250,000
3863	Slosberg, Emily	Boynton Beach - Alternative Reclaimed Water Supply Project	250,000
4619	Sprows, Chris	Tarpon Springs Anclote River Dredge Project	676,046
4223	Stevenson, Cyndi	St. Augustine West 2nd Street Sanitary Sewer	400,000
2289	Stone, Charlie	Hardee County Regional Potable Service Improvements, Phase 2	285,000
2475	Stone, Charlie	Ocala Silver Springs Stormwater and Nutrient Reduction Project	300,000
3471	Stone, Charlie	DeSoto County Lake Suzy Wastewater Modifications	450,000
2317	Trumbull, Jay	Parker Watermain Replacement	659,370
4161	Williamson, Jayer	Santa Rosa County Holley by the Sea Camden Drive Outfall Improvements Phase 2	820,000

TOTAL 24,480,073