



PreK-12 Appropriations Subcommittee

Chair's Proposed Budget FY 2018-19

Tuesday, January 23, 2018

3:30 PM

Reed Hall

PreK-12 Appropriations

Policy Area/Budget Entity	2018-19 PreK-12 Education Base Budget						2018-19 Chairman's Recommended Budget						
	FTE	GR	EETF	SSTF	Other Trust	Total	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec
EARLY LEARNING													
Early Learning Services	98.0	552,740,079	-	-	495,284,744	1,048,024,823	95.0	553,974,370	-	-	522,459,744	1,076,434,114	20,200,000
PUBLIC SCHOOLS													
State Grants/K12 FEFP	-	10,940,431,619	436,014,911	146,300,000	-	11,522,746,530	-	11,228,791,406	606,950,887	119,000,000	-	11,954,742,293	80,942,902
State Grants/K12 Non-FEFP	-	584,700,047	-	-	7,003,946	591,703,993	-	635,375,771	-	-	7,003,946	642,379,717	23,031,467
Federal Grants/K12 Programs	-	-	-	-	1,688,629,022	1,688,629,022	-	-	-	-	1,688,629,022	1,688,629,022	-
Ed Media & Technology Services	-	9,938,677	-	-	-	9,938,677	-	9,938,677	-	-	-	9,938,677	-
STATE BOARD OF EDUCATION	978.0	97,702,241	-	-	153,573,656	251,275,897	911.0	109,529,524	-	-	147,710,685	257,240,209	10,432,098
TOTAL, PUBLIC SCHOOLS	1,076.0	12,185,512,663	436,014,911	146,300,000	2,344,491,368	15,112,318,942	1,006.0	12,537,609,748	606,950,887	119,000,000	2,365,803,397	15,629,364,032	134,606,467

Early Learning Services

		2018-19 PreK-12 Education Base Budget				2018-19 Chairman's Recommended Budget						
		FTE	GR	Other Trust	Total	FTE	GR	Other Trust	Total	Non-Rec		
1	OFFICE OF EARLY LEARNING - START UP	98.0	9,563,176	9,012,851	18,576,027	98.0	9,563,176	9,012,851	18,576,027			1
1a	Salaries and Benefits - Reduce positions over 120 days vacant				-	(3.0)	(126,486)	(126,486)	(252,972)			1a
1b	Prior Year Reversion Reduction - Contracted Services						(107,677)	(337,555)	(445,232)			1b
1c	Prior Year Reversion Reduction - Early Learning Standards and Accountability						(170,209)		(170,209)			1c
1d	Prior Year Reversion Reduction - Ed Tech & Information Services						(52,752)	(694,770)	(747,522)			1d
1e	Prior Year Reversion Reduction - Expenses						(112,876)	(715,184)	(828,060)			1e
1f	Prior Year Reversion Reduction - Northwest Regional Data Center						(69,997)	(176,474)	(246,471)			1f
1g	Prior Year Reversion Reduction - Operating Capital Outlay						(5,785)	(13,533)	(19,318)			1g
1h	Prior Year Reversion Reduction - Other Personal Services				-		(2,078)	(90,414)	(92,492)			1h
1i	Office of Early Learning Head Start Collaboration Office - Contracted Services				-			225,000	225,000			1i
2					-				-			2
3	TOTAL - OFFICE OF EARLY LEARNING	98.0	9,563,176	9,012,851	18,576,027	95.0	8,915,316	7,083,435	15,998,751			3
4												4
5	PARTNERSHIP FOR SCHOOL READINESS - START UP		5,763,282	18,945,675	24,708,957		5,763,282	18,945,675	24,708,957			5
5a	Early Learning Performance Based Incentive Funding				-			12,000,000	12,000,000	12,000,000		5a
5b	Teacher Education and Compensation Helps (T.E.A.C.H.)				-			7,000,000	7,000,000	7,000,000		5b
5c	Books to Babies Pilot Project (HB 4431)						150,000		150,000	150,000		5c
5d	Little Havana Activities and Nutrition Centers (HB 2673)						100,000		100,000	100,000		5d
6					-				-			6
7	TOTAL - PARTNERSHIP FOR SCHOOL READINESS		5,763,282	18,945,675	24,708,957		6,013,282	37,945,675	43,958,957	19,250,000		7
8												8
9	SCHOOL READINESS - START UP		140,601,010	467,326,218	607,927,228		140,601,010	467,326,218	607,927,228			9
9a	Increase Budget Authority due to Federal Award Increase				-			7,000,000	7,000,000			9a
9b	School Readiness Fraud Restitution Payments				-			950,000	950,000	950,000		9b
9c	Additional Funds based on Prior Year Reversion Reductions (see lines 1b through 1h)							2,154,416	2,154,416			9c
10					-				-			10
11	TOTAL - SCHOOL READINESS		140,601,010	467,326,218	607,927,228		140,601,010	477,430,634	618,031,644	950,000		11
12												12
13	VOLUNTARY PREKINDERGARTEN PROGRAM - START UP		396,812,611		396,812,611		396,812,611		396,812,611			13
13a	Workload for 630 FTE				-		1,632,151		1,632,151			13a
14					-				-			14
15	TOTAL - VOLUNTARY PREKINDERGARTEN PROGRAM		396,812,611	-	396,812,611		398,444,762	-	398,444,762			15
16												16
17	TOTAL EARLY LEARNING SERVICES	98.0	552,740,079	495,284,744	1,048,024,823	95.0	553,974,370	522,459,744	1,076,434,114	20,200,000		17

Division of Public Schools - FEFP

		2018-19 PreK-12 Education Base Budget				2018-19 Chairman's Recommended Budget				
		GR	EETF	SSTF	Total	GR	EETF	SSTF	Total	Non-Rec
1	FLORIDA EDUCATION FINANCE PROGRAM	7,969,393,554	404,555,678	70,438,902	8,444,388,134	8,032,634,367	197,655,678	60,138,902	8,290,428,947	-
2	Deduct Nonrecurring	63,240,813	(206,900,000)	(10,300,000)	(153,959,187)	63,240,813	(206,900,000)	(10,300,000)	(153,959,187)	-
2a	Restore Nonrecurring				-	(63,240,813)	206,900,000	10,300,000	153,959,187	-
2b	Workload and Ad Valorem Buyback				-	547,119,046	170,935,976	(27,300,000)	690,755,022	80,942,902
2c	Adjustment to Offset Tax Roll Changes				-	(329,817,861)			(329,817,861)	-
2d	Florida Retirement System Contribution Adjustment				-	54,358,000			54,358,000	-
3					-				-	-
4	TOTAL, FEFP	8,032,634,367	197,655,678	60,138,902	8,290,428,947	8,304,293,552	368,591,654	32,838,902	8,705,724,108	80,942,902
5										
6	CLASS SIZE REDUCTION - START UP	2,907,797,252	103,776,356	86,161,098	3,097,734,706	2,907,797,252	103,776,356	86,161,098	3,097,734,706	-
6a	Workload				-	16,700,602			16,700,602	-
7					-				-	-
8	TOTAL, CLASS SIZE REDUCTION	2,907,797,252	103,776,356	86,161,098	3,097,734,706	2,924,497,854	103,776,356	86,161,098	3,114,435,308	-
9										
10	DIST LOTTERY/SCHOOL RECOGNITION - START UP		134,582,877		134,582,877		134,582,877		134,582,877	-
11					-				-	-
12	TOTAL, DIST LOTTERY/SCHL RECOGNITION	-	134,582,877	-	134,582,877	-	134,582,877	-	134,582,877	-
13										
14	TOTAL FEFP	10,940,431,619	436,014,911	146,300,000	11,522,746,530	11,228,791,406	606,950,887	119,000,000	11,954,742,293	80,942,902

Division of Public Schools - State Grants/Non - FEFP

		2018-19 PreK-12 Education Base Budget			2018-19 Chairman's Recommended Budget			
		GR	Other Trust	Total	GR	Other Trust	Total	Non-Rec
1	INSTRUCTIONAL MATERIALS - START UP	1,141,704		1,141,704	1,141,704		1,141,704	-
2				-			-	-
3	TOTAL - INSTRUCTIONAL MATERIALS	1,141,704	-	1,141,704	1,141,704	-	1,141,704	-
4								
5	ASSISTANCE TO LOW PERFORMING SCHOOLS - START UP	4,000,000		4,000,000	4,000,000		4,000,000	-
6				-			-	-
7	TOTAL - ASSISTANCE TO LOW PERFORMING SCHOOLS	4,000,000	-	4,000,000	4,000,000	-	4,000,000	-
8								
9	TAKE STOCK IN CHILDREN - START UP	6,125,000		6,125,000	6,125,000		6,125,000	-
10				-			-	-
11	TOTAL - TAKE STOCK IN CHILDREN	6,125,000	-	6,125,000	6,125,000	-	6,125,000	-
12								
13	MENTORING/STUDENT ASSISTANCE INITIATIVES - START UP	8,397,988		8,397,988	8,397,988		8,397,988	-
13a	Best Buddies Mentoring and Student Assistance Initiatives (HB 3831)				250,000		250,000	250,000
14				-			-	-
15	TOTAL - MENTORING/STUDENT ASSISTANCE INITIATIVES	8,397,988	-	8,397,988	8,647,988	-	8,647,988	250,000
16								
17	COLLEGE REACH OUT - START UP	1,000,000		1,000,000	1,000,000		1,000,000	-
18				-			-	-
19	TOTAL - COLLEGE REACH OUT	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-
20								
21	FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS - START UP	2,700,000		2,700,000	2,700,000		2,700,000	-
22				-			-	-
23	TOTAL - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	2,700,000	-	2,700,000	2,700,000	-	2,700,000	-
24								
24a	NEW WORLD SCHOOL OF THE ARTS			-			-	-
24b	Restore Nonrecurring Funds			-	500,000		500,000	500,000
24c				-			-	-
24d	TOTAL - NEW WORLD SCHOOL OF THE ARTS	-	-	-	500,000	-	500,000	500,000
24e								
25	SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT - START UP	4,000,000		4,000,000	4,000,000		4,000,000	-
26				-			-	-
27	TOTAL - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT	4,000,000	-	4,000,000	4,000,000	-	4,000,000	-
28								
29	THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM - START UP	233,950,000		233,950,000	233,950,000		233,950,000	-
29a	Workload			-	20,000,000		20,000,000	-
30				-			-	-

Division of Public Schools - State Grants/Non - FEFP

	2018-19 PreK-12 Education Base Budget			2018-19 Chairman's Recommended Budget				
	GR	Other Trust	Total	GR	Other Trust	Total	Non-Rec	
31	TOTAL - THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM			253,950,000	-	253,950,000	-	31
32								32
33	EDUCATOR PROFESSIONAL LIABILITY INSURANCE - START UP			1,200,000		1,200,000	-	33
34								34
35	TOTAL - EDUCATOR PROFESSIONAL LIABILITY INSURANCE			1,200,000	-	1,200,000	-	35
36								36
37	TEACHER DEATH BENEFITS - START UP			18,000		18,000	-	37
38								38
39	TOTAL - TEACHER DEATH BENEFITS			18,000	-	18,000	-	39
40								40
41	RISK MANAGEMENT INSURANCE - START UP			471,895	48,921	520,816	-	41
42								42
43	TOTAL - RISK MANAGEMENT INSURANCE			471,895	48,921	520,816	-	43
44								44
45	AUTISM PROGRAM - START UP			9,400,000		9,400,000	-	45
45a	Project Leo (HB 3335)							45a
46				700,000		700,000	700,000	46
47	TOTAL - AUTISM PROGRAM			9,400,000	-	9,400,000	700,000	47
48								48
49	REGIONAL EDUCATION CONSORTIUM SERVICES - START UP			1,445,390		1,445,390	-	49
50								50
51	TOTAL - REGIONAL EDUCATION CONSORTIUM SERVICES			1,445,390	-	1,445,390	-	51
52								52
53	TEACHER PROFESSIONAL DEVELOPMENT - START UP			8,719,426		8,719,426	-	53
53a	Relay Graduate School of Education (HB 4503)							53a
54				500,000		500,000	500,000	54
55	TOTAL - TEACHER PROFESSIONAL DEVELOPMENT			8,719,426	-	8,719,426	500,000	55
56								56
57	STRATEGIC STATEWIDE INITIATIVES - START UP			83,000		83,000	-	57
57a	Principal Autonomy Program Initiative							57a
57b	Advancement Via Individual Determination Performance (AVID) (HB 3931)							57b
58				490,000		490,000	400,000	58
59	TOTAL - STRATEGIC STATEWIDE INITIATIVES			83,000	-	83,000	1,400,000	59
60				1,000,000		1,000,000	1,000,000	60
61	GARDINER SCHOLARSHIP PROGRAM - START UP			103,336,000		103,336,000	-	61
62								62
63	TOTAL - GARDINER SCHOLARSHIP PROGRAM			103,336,000	-	103,336,000	-	63
64								64
65	SCHOOLS OF HOPE - START UP			140,000,000		140,000,000	-	65
66								66
67	TOTAL - SCHOOLS OF HOPE			140,000,000	-	140,000,000	-	67

Division of Public Schools - State Grants/Non - FEFP

	2018-19 PreK-12 Education Base Budget			2018-19 Chairman's Recommended Budget					
	GR	Other Trust	Total	GR	Other Trust	Total	Non-Rec		
68								68	
68a	STANDARD STUDENT ATTIRE INCENTIVE PROGRAM					-	-	68a	
68b	Standard Student Attire Incentive Program			7,000,000		7,000,000	-	68b	
68c						-	-	68c	
68d	TOTAL - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM			7,000,000	-	7,000,000	-	68d	
68e								68e	
69	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS - START UP			7,397,220		7,397,220	-	69	
69a	All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 2697)			500,000		500,000	500,000	69a	
69b	Destination Lake Building a Strong Community (HB 4145)			1,500,000		1,500,000	1,500,000	69b	
69c	Florida Charter Support Unit (HB 3817)			200,000		200,000	200,000	69c	
69d	Florida Children's Initiative (HB 2729)			600,000		600,000	600,000	69d	
69e	Hernando County School District Project Seahorse (HB 4479)			205,000		205,000	205,000	69e	
69f	Holocaust Memorial Miami Beach (HB 2531)			333,499		333,499	333,499	69f	
69g	Jesus Christ Arch Angels Liberty Square Program (HB 2769)			100,000		100,000	100,000	69g	
69h	Knowledge is Power Program (HB 2851)			2,000,000		2,000,000	2,000,000	69h	
69i	Lauren's Kids (HB 2943)			1,500,000		1,500,000	1,500,000	69i	
69j	Leader in Me Foundation (HB 3819)			250,000		250,000	250,000	69j	
69k	Leaders Ignited for Transformation (LIFT) Initiative (HB 2747)			750,000		750,000	750,000	69k	
69l	Mourning Family Foundation (HB 2659)			500,000		500,000	500,000	69l	
69m	Next Generation Agriculture Education Programs in Florida (HB 2553)			250,000		250,000	250,000	69m	
69n	Sarasota County Schools Summer Learning Academy (HB 3127)			2,025,000		2,025,000	2,025,000	69n	
69o	SEED School - Restore Nonrecurring & Workload			4,000,000		4,000,000	4,000,000	69o	
69p	Seminole County Public School Aviation & Aeronautics Workforce Initiative (HB 2601)			500,000		500,000	500,000	69p	
69q	Specialty Children's Hospital Academics Program (HB 4383)			500,000		500,000	500,000	69q	
69r	State Science and Engineering Fair of Florida (HB 2373)			142,968		142,968	142,968	69r	
69s	Volusia STEM/Blended Learning (HB 2003)			25,000		25,000	25,000	69s	
69t	Youth Crime Prevention Program (CS/HB 3549)			100,000		100,000	100,000	69t	
69u	Youth Empowerment After School & Summer Camp (HB 2751)			250,000		250,000	250,000	69u	
70						-	-	70	
71	TOTAL - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS			7,397,220	-	7,397,220	23,628,687	16,231,467	71
72								72	
73	EXCEPTIONAL EDUCATION - START UP			3,657,018	2,333,354	5,990,372	-	73	
73a	Family Café (HB 2559)			150,000		150,000	150,000	73a	
74						-	-	74	
75	TOTAL - EXCEPTIONAL EDUCATION			3,657,018	2,333,354	5,990,372	3,807,018	2,333,354	75
76								76	
77	FL SCHOOL FOR THE DEAF & THE BLIND - START UP			47,448,161	4,580,379	52,028,540	-	77	
77a	Workload			554,257		554,257	-	77a	
78						-	-	78	
79	TOTAL - FL SCHOOL FOR THE DEAF & THE BLIND			47,448,161	4,580,379	52,028,540	48,002,418	4,580,379	79
80								80	

Division of Public Schools - State Grants/Non - FEFP

	2018-19 PreK-12 Education Base Budget			2018-19 Chairman's Recommended Budget					
	GR	Other Trust	Total	GR	Other Trust	Total	Non-Rec		
81	TR/DMS/HR SVCS/STW CONTRACT - START UP	209,245	41,292	250,537	209,245	41,292	250,537	-	81
82									82
83	TOTAL - TR/DMS/HR SVCS/STW CONTRACT	209,245	41,292	250,537	209,245	41,292	250,537	-	83
84									84
84a	LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS			-			-	-	84a
84b	Edward W. Bok Academy Hurricane Relief Initiative (HB 2723)			-	1,300,000		1,300,000	1,300,000	84b
84c				-			-	-	84c
84d	TOTAL - FCO PUBLIC SCHOOLS SPECIAL PROJECTS	-	-	-	1,300,000	-	1,300,000	1,300,000	84d
84e									84e
84f	LOCAL GOVTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE & CONSTRUCTION			-			-	-	84f
84g	Security Funding for Jewish Day Schools (HB 2791)			-	2,000,000		2,000,000	2,000,000	84g
84h				-			-	-	84h
84i	TOTAL - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	-	-	-	2,000,000	-	2,000,000	2,000,000	84i
84j									84j
85	TOTAL, STATE GRANTS/NON-FEFP	584,700,047	7,003,946	591,703,993	635,375,771	7,003,946	642,379,717	23,031,467	85

Division of Public Schools Federal Grants - K-12 Programs

	2018-19 PreK-12 Education Base Budget			2018-19 Chairman's Recommended Budget			
	GR	Other Trust	Total	GR	Other Trust	Total	Non-Rec
1 PROJECTS, CONTRACTS, & GRANTS - START UP		3,999,420	3,999,420		3,999,420	3,999,420	-
2			-			-	-
3 TOTAL - PROJECTS, CONTRACTS, & GRANTS	-	3,999,420	3,999,420	-	3,999,420	3,999,420	-
4							
5 FEDERAL GRANTS & AIDS - START UP		1,679,219,631	1,679,219,631		1,679,219,631	1,679,219,631	-
6			-			-	-
7 TOTAL - FEDERAL GRANTS & AIDS	-	1,679,219,631	1,679,219,631	-	1,679,219,631	1,679,219,631	-
8							
9 DOMESTIC SECURITY - START UP		5,409,971	5,409,971		5,409,971	5,409,971	-
10			-			-	-
11 TOTAL - DOMESTIC SECURITY	-	5,409,971	5,409,971	-	5,409,971	5,409,971	-
12							
13 TOTAL, FEDERAL GRANTS K-12 PROGRAMS	-	1,688,629,022	1,688,629,022	-	1,688,629,022	1,688,629,022	-

Division of Public Schools - Educational Media & Technology Services

		2018-19 PreK-12 Education Base Budget				2018-19 Chairman's Recommended Budget				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
1	CAPITOL TECHNICAL CENTER - START UP	224,624		224,624	-	224,624		224,624	-	1
2										2
3	TOTAL - CAPITOL TECHNICAL CENTER	224,624	-	224,624	-	224,624	-	224,624	-	3
4										4
5	PUBLIC BROADCASTING - START UP	9,714,053		9,714,053	-	9,714,053		9,714,053	-	5
6										6
7	TOTAL - PUBLIC BROADCASTING	9,714,053	-	9,714,053	-	9,714,053	-	9,714,053	-	7
8										8
9	TOTAL, ED MEDIA & TECH SERVICES	9,938,677	-	9,938,677	-	9,938,677	-	9,938,677	-	9

State Board of Education

		2018-19 PreK-12 Education Base Budget				2018-19 Chairman's Recommended Budget				
		FTE	GR	Other Trust	Total	FTE	GR	Other Trust	Total	Non-Rec
1	STATE BOARD OF EDUCATION - START UP	978.00	97,702,241	153,573,656	251,275,897	978.00	97,702,241	153,573,656	251,275,897	-
1a	Contract Life Cycle Management System - Contracted Services				-		760,000		760,000	760,000
1b	DCD Study - Contracted Services				-		100,000		100,000	100,000
1c	Educational Facilities Information System - Contracted Services				-			1,500,000	1,500,000	1,250,000
1d	Fund Shift Student Loan Operating TF to GR				-		3,476,222	(3,476,222)	-	-
1e	Litigation Expense - Contracted Services				-		425,000		425,000	-
1f	Reduce positions over 120 days vacant - Salaries and Benefits				-	(67.00)	(1,295,570)	(3,886,749)	(5,182,319)	-
1g	Restore Nonrecurring - Assessment and Evaluation				-		5,000,000		5,000,000	5,000,000
1h	Scholarship Program Database - Contracted Services				-		2,500,000		2,500,000	2,500,000
1i	SFA Information Technology Costs				-		829,442		829,442	822,098
1j	Technical Adjustment - Division of Administrative Hearings				-		32,189		32,189	-
2					-				-	-
3	TOTAL - STATE BOARD OF EDUCATION	978.00	97,702,241	153,573,656	251,275,897	911.00	109,529,524	147,710,685	257,240,209	10,432,098
4										
5	SALARY RATE ADJUSTMENT				50,650,332				50,650,332	-
5a	Reduce positions over 120 days vacant				-				(3,732,289)	-
6					-				-	-
7	TOTAL, SALARY RATE ADJUSTMENTS		-	-	50,650,332		-	-	46,918,043	-



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2018-2019*

*Chairman's Recommendation
January 23, 2018*

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - 2018-2019 CHAIRMAN'S RECOMMENDATION CALCULATION

Statewide Summary
Comparison to 2017-2018 Third Calculation

	2017-2018 Third Calculation	2018-2019 Chairman's Recommendation Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,821,037.34	2,851,378.02	30,340.68	1.08%
Weighted FTE	3,072,128.71	3,100,918.51	28,789.80	0.94%
School Taxable Value	1,903,618,856,087	2,020,743,207,971	117,124,351,884	6.15%
Total RLE Millage/Reduction for Tax Relief	4.308	4.117	(0.191)	-4.43%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	4.865	(0.191)	-3.78%
Base Student Allocation	4,203.95	4,279.15	75.20	1.79%
 FEFP DETAIL				
WFTE x BSA x DCD	12,925,878,447	13,280,838,149	354,959,702	2.75%
Declining Enrollment Supplement	6,164,335	2,668,979	(3,495,356)	-56.70%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	18,697,066	19,828,150	1,131,084	6.05%
.748 Millage Compression	229,709,394	246,836,968	17,127,574	7.46%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	711,597,543	719,109,912	7,512,369	1.06%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,058,993,908	1,071,577,007	12,583,099	1.19%
DJJ Supplemental	7,631,242	7,565,863	(65,379)	-0.86%
Student Transportation	438,875,286	443,595,456	4,720,170	1.08%
Instructional Materials	230,743,258	233,224,936	2,481,678	1.08%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	12,159,087	8,165,236	(3,993,851)	-32.85%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Administered Funds Allocation	3,444,000	0	(3,444,000)	-100.00%
Federally-Connected Student Supplement	12,998,722	13,080,046	81,324	0.63%
TOTAL FEFP	16,029,435,057	16,419,033,471	389,598,414	2.43%
 ADJUSTMENTS				
Required Local Effort Taxes	7,605,390,763	7,713,444,921	108,054,158	1.42%
Proration to Funds Available	0	0	0	
LESS ADJUSTMENTS	7,605,390,763	7,713,444,921	108,054,158	1.42%
 STATE FEFP	8,424,044,294	8,705,588,550	281,544,256	3.34%
 STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,081,304,285	3,114,435,308	33,131,023	1.08%
TOTAL STATE CATEGORICAL FUNDING	3,215,887,162	3,249,018,185	33,131,023	1.03%
 TOTAL STATE FUNDING	11,639,931,456	11,954,606,735	314,675,279	2.70%
 LOCAL FUNDING				
Total Required Local Effort	7,605,390,763	7,713,444,921	108,054,158	1.42%
.748 Discretionary Local Effort	1,366,950,627	1,451,055,281	84,104,654	6.15%
TOTAL LOCAL FUNDING	8,972,341,390	9,164,500,202	192,158,812	2.14%
 TOTAL FUNDING (State and Local)	20,612,272,846	21,119,106,937	506,834,091	2.46%
State Dollars per Unweighted FTE	4,126.12	4,192.57	66.45	1.61%
Local Dollars per Unweighted FTE	3,180.51	3,214.06	33.55	1.05%
Total Dollars per Unweighted FTE	7,306.63	7,406.63	100.00	1.37%
State Funds as a Percent of Total	56.47%	56.61%	0.13%	0.24%
Local Funds as a Percent of Total	43.53%	43.39%	-0.13%	-0.31%