



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2020-2021*

*House Bill PCB APC 20-01
January 30, 2020*




The Florida House of Representatives

Appropriations Committee

Travis Cummings, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Travis Cummings 
Appropriations Committee
Date: January 30, 2020
Re: Public School Funding: The Florida Education Finance Program

For the 2020-2021 fiscal year, we intend to incorporate by reference in House Bill PCB APC 20-01, the document titled "Public School Funding: The Florida Education Finance Program," dated March 21, 2019.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill PCB APC 20-01.

*Fiscal Year 2020-2021
Florida Education Finance Program*

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2020-21 FEFP PCB APC 20-01 Calculation
STATEWIDE SUMMARY
COMPARISON TO 2019-20 THIRD CALCULATION

	2019-20 FEFP Third Calculation	2020-21 FEFP PCB APC 20-01 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,858,138.67	2,889,354.57	31,215.90	1.09%
Weighted FTE	3,136,339.66	3,182,599.57	46,259.91	1.47%
School Taxable Value	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.636	4.481	(0.155)	-3.34%
Base Student Allocation	4,279.49	4,329.49	50.00	1.17%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,432,432,174	13,803,873,276	371,441,102	2.77%
Declining Enrollment Supplement	3,937,689	0	(3,937,689)	-100.00%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	23,404,526	19,445,781	(3,958,745)	-16.91%
0.748 Mills Discretionary Compression	253,655,781	269,912,581	16,256,800	6.41%
DJJ Supplemental Allocation	6,347,192	6,282,739	(64,453)	-1.02%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,087,000,852	7,410,058	0.69%
Supplemental Academic Instruction	716,622,889	724,428,586	7,805,697	1.09%
Instructional Materials	233,951,826	236,506,991	2,555,165	1.09%
Student Transportation	444,978,006	449,837,948	4,859,942	1.09%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	2,960,499	0	(2,960,499)	-100.00%
Digital Classroom Allocation	20,000,000	0	(20,000,000)	-100.00%
Federally Connected Student Supplement	13,518,831	13,600,825	81,994	0.61%
Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
Total Funds Compression Allocation	54,190,616	0	(54,190,616)	-100.00%
Best and Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
Turnaround Supplemental Services Allocation	45,473,810	45,473,810	0	0.00%
Salary Enhancement Supplement	0	650,000,000	650,000,000	0.00%
TOTAL FEFP	17,107,508,008	17,823,306,764	715,798,756	4.18%
Less: Required Local Effort	7,856,925,320	8,015,387,999	158,462,679	2.02%
GROSS STATE FEFP	9,250,582,688	9,807,918,765	557,336,077	6.02%
Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
NET STATE FEFP	9,221,162,876	9,807,918,765	586,755,889	6.36%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,111,099,382	3,144,858,561	33,759,179	1.09%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,279,441,438	33,759,179	1.04%
TOTAL STATE FUNDING	12,466,845,135	13,087,360,203	620,515,068	4.98%
LOCAL FUNDING				
Total Required Local Effort	7,856,925,320	8,015,387,999	158,462,679	2.02%
Total Discretionary Taxes from 0.748 Mills	1,558,029,718	1,647,830,893	89,801,175	5.76%
TOTAL LOCAL FUNDING	9,414,955,038	9,663,218,892	248,263,854	2.64%
TOTAL FUNDING	21,881,800,173	22,750,579,095	868,778,922	3.97%
State Funds per UFTE	4,361.88	4,529.51	167.63	3.84%
Local Funds per UFTE	3,294.09	3,344.42	50.33	1.53%
Total Funds per UFTE	7,655.96	7,873.93	217.97	2.85%
State Funds as a Percent of Total	56.97%	57.53%	0.55%	0.97%
Local Funds as a Percent of Total	43.03%	42.47%	-0.55%	-1.28%

2020-21 FEFP PCB APC 20-01 Calculation
Change in FTE and Funds Compared to the 2019-20 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2019-20 Third	2020-21 PCB APC 20-01	Difference	Percentage Difference	2019-20 Third	2020-21 PCB APC 20-01	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,244.58	29,599.30	354.72	1.21%	217,846,754	226,461,915	8,615,161	3.95%
2 Baker	4,873.69	4,862.94	(10.75)	-0.22%	37,495,167	37,953,123	457,956	1.22%
3 Bay	24,557.11	24,606.30	49.19	0.20%	188,948,011	192,932,153	3,984,142	2.11%
4 Bradford	2,930.87	2,934.96	4.09	0.14%	23,777,128	24,107,250	330,122	1.39%
5 Brevard	73,272.02	74,091.91	819.89	1.12%	555,722,975	581,727,154	26,004,179	4.68%
6 Broward	268,012.92	268,588.64	575.72	0.21%	2,043,811,893	2,109,432,036	65,620,143	3.21%
7 Calhoun	2,113.83	2,110.05	(3.78)	-0.18%	17,426,255	17,655,764	229,509	1.32%
8 Charlotte	15,570.89	15,621.03	50.14	0.32%	121,817,510	126,148,045	4,330,535	3.55%
9 Citrus	15,303.47	15,406.12	102.65	0.67%	114,162,225	117,677,224	3,514,999	3.08%
10 Clay	38,299.59	39,098.55	798.96	2.09%	288,510,000	299,841,295	11,331,295	3.93%
11 Collier	47,322.41	47,715.31	392.90	0.83%	421,866,763	435,258,167	13,391,404	3.17%
12 Columbia	10,091.56	10,114.18	22.62	0.22%	75,851,584	78,240,440	2,388,856	3.15%
13 Dade	344,789.93	344,718.11	(71.82)	-0.02%	2,677,275,676	2,776,577,381	99,301,705	3.71%
14 DeSoto	4,890.26	4,875.49	(14.77)	-0.30%	37,491,903	38,189,149	697,246	1.86%
15 Dixie	2,223.36	2,249.64	26.28	1.18%	17,413,216	17,680,110	266,894	1.53%
16 Duval	130,447.37	132,228.39	1,781.02	1.37%	991,748,025	1,037,186,360	45,438,335	4.58%
17 Escambia	39,705.83	39,931.89	226.06	0.57%	299,783,778	309,830,733	10,046,955	3.35%
18 Flagler	12,842.38	12,818.35	(24.03)	-0.19%	95,679,835	98,454,612	2,774,777	2.90%
19 Franklin	1,256.14	1,261.76	5.62	0.45%	10,723,853	10,794,394	70,541	0.66%
20 Gadsden	4,815.27	4,754.00	(61.27)	-1.27%	37,706,061	38,042,557	336,496	0.89%
21 Gilchrist	2,743.19	2,802.33	59.14	2.16%	23,062,674	24,030,407	967,733	4.20%
22 Glades	1,784.47	1,829.97	45.50	2.55%	14,966,261	15,401,322	435,061	2.91%
23 Gulf	1,884.72	1,884.21	(0.51)	-0.03%	15,535,363	15,836,348	300,985	1.94%
24 Hamilton	1,558.35	1,533.33	(25.02)	-1.61%	13,283,449	13,225,132	(58,317)	-0.44%
25 Hardee	5,060.47	5,011.19	(49.28)	-0.97%	37,383,915	38,087,754	703,839	1.88%
26 Hendry	8,631.30	8,776.90	145.60	1.69%	63,864,355	66,090,872	2,226,517	3.49%
27 Hernando	23,065.84	23,360.16	294.32	1.28%	173,143,444	179,496,920	6,353,476	3.67%
28 Highlands	12,142.29	12,142.89	0.60	0.00%	89,377,810	91,258,951	1,881,141	2.10%
29 Hillsborough	218,593.02	223,019.25	4,426.23	2.02%	1,657,016,519	1,743,491,439	86,474,920	5.22%
30 Holmes	3,093.85	3,095.04	1.19	0.04%	24,495,407	24,868,694	373,287	1.52%
31 Indian River	17,481.85	17,478.87	(2.98)	-0.02%	134,566,862	138,744,621	4,177,759	3.10%
32 Jackson	6,075.03	6,018.43	(56.60)	-0.93%	47,589,337	48,590,407	1,001,070	2.10%
33 Jefferson	766.47	774.03	7.56	0.99%	7,379,806	7,244,685	(135,121)	-1.83%
34 Lafayette	1,206.61	1,184.99	(21.62)	-1.79%	10,026,940	9,875,029	(151,911)	-1.52%
35 Lake	44,486.78	45,320.01	833.23	1.87%	330,580,832	346,033,118	15,452,286	4.67%
36 Lee	94,315.64	96,061.63	1,745.99	1.85%	734,903,883	766,288,578	31,384,695	4.27%
37 Leon	33,832.94	33,925.35	92.41	0.27%	257,173,356	262,331,232	5,157,876	2.01%
38 Levy	5,414.04	5,435.16	21.12	0.39%	43,110,199	44,558,544	1,448,345	3.36%
39 Liberty	1,295.88	1,277.80	(18.08)	-1.40%	11,247,895	10,992,979	(254,916)	-2.27%
40 Madison	2,524.09	2,546.06	21.97	0.87%	20,020,960	20,532,650	511,690	2.56%
41 Manatee	49,538.80	50,268.49	729.69	1.47%	372,118,539	386,595,684	14,477,145	3.89%
42 Marion	43,252.30	43,770.28	517.98	1.20%	319,799,819	337,335,921	17,536,102	5.48%
43 Martin	18,771.60	18,903.85	132.25	0.70%	151,117,345	154,980,428	3,863,083	2.56%
44 Monroe	8,397.29	8,478.96	81.67	0.97%	83,868,949	85,922,811	2,053,862	2.45%
45 Nassau	12,305.01	12,620.13	315.12	2.56%	94,611,914	99,070,888	4,458,974	4.71%
46 Okaloosa	32,060.72	32,611.75	551.03	1.72%	246,579,806	256,438,086	9,858,280	4.00%
47 Okeechobee	6,600.93	6,619.31	18.38	0.28%	50,425,995	51,962,066	1,536,071	3.05%
48 Orange	207,165.16	210,704.86	3,539.70	1.71%	1,573,104,963	1,651,809,017	78,704,054	5.00%
49 Osceola	69,264.62	71,315.17	2,050.55	2.96%	508,911,314	530,745,441	21,834,127	4.29%
50 Palm Beach	192,697.69	194,608.41	1,910.72	0.99%	1,555,909,208	1,622,836,735	66,927,527	4.30%
51 Pasco	76,193.41	77,804.12	1,610.71	2.11%	575,360,556	601,350,378	25,989,822	4.52%
52 Pinellas	98,430.98	98,219.02	(211.96)	-0.22%	762,953,467	786,240,499	23,287,032	3.05%
53 Polk	106,947.43	108,847.15	1,899.72	1.78%	793,706,233	829,425,681	35,719,448	4.50%
54 Putnam	10,601.83	10,548.71	(53.12)	-0.50%	81,916,936	84,018,619	2,101,683	2.57%
55 St. Johns	42,847.42	44,758.26	1,910.84	4.46%	328,179,696	348,848,926	20,669,230	6.30%
56 St. Lucie	41,119.17	41,781.56	662.39	1.61%	310,987,639	322,223,268	11,235,629	3.61%
57 Santa Rosa	28,671.32	29,249.51	578.19	2.02%	217,344,147	225,714,588	8,370,441	3.85%
58 Sarasota	43,607.40	44,092.97	485.57	1.11%	362,825,767	377,530,866	14,705,099	4.05%
59 Seminole	67,149.18	67,516.62	367.44	0.55%	497,559,903	508,520,508	10,960,605	2.20%
60 Sumter	8,714.66	8,947.07	232.41	2.67%	68,914,008	73,083,483	4,169,475	6.05%
61 Suwannee	5,904.98	5,887.30	(17.68)	-0.30%	44,011,917	44,786,442	774,525	1.76%
62 Taylor	2,655.83	2,655.34	(0.49)	-0.02%	21,284,457	21,385,870	101,413	0.48%
63 Union	2,334.12	2,335.97	1.85	0.08%	18,402,257	18,661,055	258,798	1.41%
64 Volusia	62,137.81	62,589.26	451.45	0.73%	458,756,638	476,174,548	17,417,910	3.80%
65 Wakulla	5,072.14	5,124.93	52.79	1.04%	38,356,956	39,313,707	956,751	2.49%
66 Walton	10,273.03	10,570.88	297.85	2.90%	85,339,506	89,987,219	4,647,713	5.45%
67 Washington	3,416.54	3,472.80	56.26	1.65%	27,585,102	28,582,776	997,674	3.62%
69 FAMU Lab School	593.68	593.68	0.00	0.00%	5,304,829	5,099,619	(205,210)	-3.87%
70 FAU - Palm Beach	1,207.02	1,207.02	0.00	0.00%	10,240,076	10,192,544	(47,532)	-0.46%
71 FAU - St. Lucie	1,451.25	1,451.25	0.00	0.00%	11,040,940	10,964,417	(76,523)	-0.69%
72 FSU Lab - Broward	712.66	712.66	0.00	0.00%	6,051,232	5,921,750	(129,482)	-2.14%
73 FSU Lab - Leon	1,780.63	1,780.63	0.00	0.00%	13,753,296	13,721,178	(32,118)	-0.23%
74 UF Lab School	1,126.71	1,126.71	0.00	0.00%	9,497,348	9,439,265	(58,083)	-0.61%
75 Virtual School	36,633.04	37,115.42	482.38	1.32%	192,191,536	200,555,268	8,363,732	4.35%
TOTAL	2,858,138.67	2,889,354.57	31,215.90	1.09%	21,881,800,173	22,750,579,095	868,778,922	3.97%

2020-21 FEFP PCB APC 20-01 Calculation
Change in Funds and Funds per Student Compared to the 2019-20 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2019-20 Third	2020-21 PCB APC 20-01	Difference	Percentage Difference	2019-20 Third	2020-21 PCB APC 20-01	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	217,846,754	226,461,915	8,615,161	3.95%	7,449.13	7,650.92	201.79	2.71%
2 Baker	37,495,167	37,953,123	457,956	1.22%	7,693.38	7,804.56	111.18	1.45%
3 Bay	188,948,011	192,932,153	3,984,142	2.11%	7,694.23	7,840.76	146.53	1.90%
4 Bradford	23,777,128	24,107,250	330,122	1.39%	8,112.65	8,213.83	101.18	1.25%
5 Brevard	555,722,975	581,727,154	26,004,179	4.68%	7,584.38	7,851.43	267.05	3.52%
6 Broward	2,043,811,893	2,109,432,036	65,620,143	3.21%	7,625.80	7,853.76	227.96	2.99%
7 Calhoun	17,426,255	17,655,764	229,509	1.32%	8,243.92	8,367.46	123.54	1.50%
8 Charlotte	121,817,510	126,148,045	4,330,535	3.55%	7,823.41	8,075.53	252.12	3.22%
9 Citrus	114,162,225	117,677,224	3,514,999	3.08%	7,459.89	7,638.34	178.45	2.39%
10 Clay	288,510,000	299,841,295	11,331,295	3.93%	7,532.98	7,668.86	135.88	1.80%
11 Collier	421,866,763	435,258,167	13,391,404	3.17%	8,914.74	9,121.98	207.24	2.32%
12 Columbia	75,851,584	78,240,440	2,388,856	3.15%	7,516.34	7,735.72	219.38	2.92%
13 Dade	2,677,275,676	2,776,577,381	99,301,705	3.71%	7,764.95	8,054.63	289.68	3.73%
14 DeSoto	37,491,903	38,189,149	697,246	1.86%	7,666.65	7,832.88	166.23	2.17%
15 Dixie	17,413,216	17,680,110	266,894	1.53%	7,831.94	7,859.08	27.14	0.35%
16 Duval	991,748,025	1,037,186,360	45,438,335	4.58%	7,602.67	7,843.90	241.23	3.17%
17 Escambia	299,783,778	309,830,733	10,046,955	3.35%	7,550.12	7,758.98	208.86	2.77%
18 Flagler	95,679,835	98,454,612	2,774,777	2.90%	7,450.32	7,680.76	230.44	3.09%
19 Franklin	10,723,853	10,794,394	70,541	0.66%	8,537.15	8,555.03	17.88	0.21%
20 Gadsden	37,706,061	38,042,557	336,496	0.89%	7,830.52	8,002.22	171.70	2.19%
21 Gilchrist	23,062,674	24,030,407	967,733	4.20%	8,407.25	8,575.15	167.90	2.00%
22 Glades	14,966,261	15,401,322	435,061	2.91%	8,386.95	8,416.16	29.21	0.35%
23 Gulf	15,535,363	15,836,348	300,985	1.94%	8,322.28	8,404.77	82.49	0.99%
24 Hamilton	13,283,449	13,225,132	(58,317)	-0.44%	8,524.05	8,625.10	101.05	1.19%
25 Hardee	37,383,915	38,087,754	703,839	1.88%	7,387.44	7,600.54	213.10	2.88%
26 Hendry	63,864,355	66,090,872	2,226,517	3.49%	7,399.16	7,530.09	130.93	1.77%
27 Hernando	173,143,444	179,496,920	6,353,476	3.67%	7,506.49	7,683.89	177.40	2.36%
28 Highlands	89,377,810	91,258,951	1,881,141	2.10%	7,360.87	7,515.42	154.55	2.10%
29 Hillsborough	1,657,016,519	1,743,491,439	86,474,920	5.22%	7,580.37	7,817.67	237.30	3.13%
30 Holmes	24,495,407	24,868,694	373,287	1.52%	7,917.45	8,035.02	117.57	1.48%
31 Indian River	134,566,862	138,744,621	4,177,759	3.10%	7,697.52	7,937.85	240.33	3.12%
32 Jackson	47,589,337	48,590,407	1,001,070	2.10%	7,833.60	8,073.60	240.00	3.06%
33 Jefferson	7,379,806	7,244,685	(135,121)	-1.83%	9,628.30	9,359.70	(268.60)	-2.79%
34 Lafayette	10,026,940	9,875,029	(151,911)	-1.52%	8,310.01	8,333.43	23.42	0.28%
35 Lake	330,580,832	346,003,118	15,422,286	4.67%	7,430.99	7,634.67	203.68	2.74%
36 Lee	734,903,883	766,288,578	31,384,695	4.27%	7,791.96	7,977.05	185.09	2.38%
37 Leon	257,173,356	262,331,232	5,157,876	2.01%	7,601.27	7,732.60	131.33	1.73%
38 Levy	43,110,199	44,558,544	1,448,345	3.36%	7,962.67	8,198.20	235.53	2.96%
39 Liberty	11,247,895	10,992,979	(254,916)	-2.27%	8,679.74	8,603.05	(76.69)	-0.88%
40 Madison	20,020,960	20,532,650	511,690	2.56%	7,931.95	8,064.48	132.53	1.67%
41 Manatee	372,118,539	386,595,684	14,477,145	3.89%	7,511.66	7,690.62	178.96	2.38%
42 Marion	319,799,819	337,335,921	17,536,102	5.48%	7,393.82	7,706.96	313.14	4.24%
43 Martin	151,117,345	154,980,428	3,863,083	2.56%	8,050.32	8,198.35	148.03	1.84%
44 Monroe	83,868,949	85,922,811	2,053,862	2.45%	9,987.62	10,133.65	146.03	1.46%
45 Nassau	94,611,914	99,070,888	4,458,974	4.71%	7,688.89	7,850.23	161.34	2.10%
46 Okaloosa	246,579,806	256,438,086	9,858,280	4.00%	7,691.03	7,863.36	172.33	2.24%
47 Okeechobee	50,425,995	51,962,066	1,536,071	3.05%	7,639.23	7,850.07	210.84	2.76%
48 Orange	1,573,104,963	1,651,809,017	78,704,054	5.00%	7,593.48	7,839.44	245.96	3.24%
49 Osceola	508,911,314	530,745,441	21,834,127	4.29%	7,347.35	7,442.25	94.90	1.29%
50 Palm Beach	1,555,909,208	1,622,836,735	66,927,527	4.30%	8,074.35	8,338.99	264.64	3.28%
51 Pasco	575,360,556	601,350,378	25,989,822	4.52%	7,551.32	7,729.03	177.71	2.35%
52 Pinellas	762,953,467	786,240,499	23,287,032	3.05%	7,751.15	8,004.97	253.82	3.27%
53 Polk	793,706,233	829,425,681	35,719,448	4.50%	7,421.46	7,620.10	198.64	2.68%
54 Putnam	81,916,936	84,018,619	2,101,683	2.57%	7,726.68	7,964.82	238.14	3.08%
55 St. Johns	328,179,696	348,848,926	20,669,230	6.30%	7,659.26	7,794.07	134.81	1.76%
56 St. Lucie	310,987,639	322,223,268	11,235,629	3.61%	7,563.08	7,712.09	149.01	1.97%
57 Santa Rosa	217,344,147	225,714,588	8,370,441	3.85%	7,580.54	7,716.87	136.33	1.80%
58 Sarasota	362,825,767	377,530,866	14,705,099	4.05%	8,320.28	8,562.16	241.88	2.91%
59 Seminole	497,559,903	508,520,508	10,960,605	2.20%	7,409.77	7,531.78	122.01	1.65%
60 Sumter	68,914,008	73,083,483	4,169,475	6.05%	7,907.83	8,168.43	260.60	3.30%
61 Suwannee	44,011,917	44,786,442	774,525	1.76%	7,453.36	7,607.30	153.94	2.07%
62 Taylor	21,284,457	21,385,870	101,413	0.48%	8,014.24	8,053.91	39.67	0.49%
63 Union	18,402,257	18,661,055	258,798	1.41%	7,884.02	7,988.57	104.55	1.33%
64 Volusia	458,756,638	476,174,548	17,417,910	3.80%	7,382.89	7,607.93	225.04	3.05%
65 Wakulla	38,356,956	39,313,707	956,751	2.49%	7,562.28	7,671.07	108.79	1.44%
66 Walton	85,339,506	89,987,219	4,647,713	5.45%	8,307.14	8,512.75	205.61	2.48%
67 Washington	27,585,102	28,582,776	997,674	3.62%	8,073.99	8,230.47	156.48	1.94%
69 FAMU Lab School	5,304,829	5,099,619	(205,210)	-3.87%	8,935.50	8,589.84	(345.66)	-3.87%
70 FAU - Palm Beach	10,240,076	10,192,544	(47,532)	-0.46%	8,483.77	8,444.39	(39.38)	-0.46%
71 FAU - St. Lucie	11,040,940	10,964,417	(76,523)	-0.69%	7,607.88	7,555.15	(52.73)	-0.69%
72 FSU Lab - Broward	6,051,232	5,921,750	(129,482)	-2.14%	8,491.05	8,309.36	(181.69)	-2.14%
73 FSU Lab - Leon	13,753,296	13,721,178	(32,118)	-0.23%	7,723.84	7,705.80	(18.04)	-0.23%
74 UF Lab School	9,497,348	9,439,265	(58,083)	-0.61%	8,429.27	8,377.72	(51.55)	-0.61%
75 Virtual School	192,191,536	200,555,268	8,363,732	4.35%	5,246.40	5,403.56	157.16	3.00%
TOTAL	21,881,800,173	22,750,579,095	868,778,922	3.97%	7,655.96	7,873.93	217.97	2.85%

2020-21 FEFP PCB APC 20-01 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2020-21	2020-21	\$4,329.49	District	Base	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times	Cost				
	FTE	FTE ¹	Funded	Differential				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,599.30	32,159.65	139,234,883	0.9841	137,021,048	0	0	4,118,447
2 Baker	4,862.94	5,225.74	22,624,789	0.9665	21,866,859	750,719	0	1,992,590
3 Bay	24,606.30	28,189.43	122,045,855	0.9692	118,286,843	0	0	1,092,766
4 Bradford	2,934.96	3,171.45	13,730,761	0.9764	13,406,715	1,093,450	0	901,091
5 Brevard	74,091.91	81,894.13	354,559,817	0.9974	353,637,961	0	0	8,290,885
6 Broward	268,588.64	296,408.03	1,283,295,602	1.0191	1,307,806,548	0	0	0
7 Calhoun	2,110.05	2,306.09	9,984,194	0.9463	9,448,043	1,706,229	0	903,291
8 Charlotte	15,621.03	17,149.88	74,250,234	0.9855	73,173,606	0	0	0
9 Citrus	15,406.12	16,669.69	72,171,256	0.9481	68,425,568	2,054,360	0	503,626
10 Clay	39,098.55	42,907.87	185,769,194	0.9812	182,276,733	0	0	12,954,523
11 Collier	47,715.31	53,471.32	231,503,545	1.0348	239,559,868	0	0	0
12 Columbia	10,114.18	10,812.77	46,813,780	0.9533	44,627,576	1,394,080	0	3,451,464
13 Dade	344,718.11	379,971.82	1,645,084,195	1.0225	1,682,098,589	0	0	0
14 DeSoto	4,875.49	5,162.77	22,352,161	0.9726	21,739,712	736,673	0	1,286,691
15 Dixie	2,249.64	2,397.78	10,381,165	0.9294	9,648,255	1,088,534	0	870,341
16 Duval	132,228.39	144,709.81	626,519,675	1.0141	635,353,602	0	0	18,705,028
17 Escambia	39,931.89	43,749.61	189,413,499	0.9776	185,170,637	0	0	7,511,189
18 Flagler	12,818.35	13,782.63	59,671,759	0.9650	57,583,247	1,194,767	0	0
19 Franklin	1,261.76	1,373.27	5,945,559	0.9463	5,626,282	67,940	0	0
20 Gadsden	4,754.00	5,201.66	22,520,535	0.9442	21,263,889	791,970	0	1,548,330
21 Gilchrist	2,802.33	3,151.94	13,646,293	0.9611	13,115,452	2,017,130	0	992,025
22 Glades	1,829.97	1,948.10	8,434,279	0.9830	8,290,896	1,046,646	0	521,615
23 Gulf	1,884.21	2,109.37	9,132,496	0.9484	8,661,259	1,354,208	0	0
24 Hamilton	1,533.33	1,650.25	7,144,741	0.9361	6,688,192	1,000,297	0	149,132
25 Hardee	5,011.19	5,331.51	23,082,719	0.9703	22,397,162	705,674	0	1,587,846
26 Hendry	8,776.90	9,445.49	40,894,155	0.9889	40,440,230	1,728,931	0	3,313,192
27 Hernando	23,360.16	25,301.00	109,540,426	0.9670	105,925,592	2,177,229	0	5,140,170
28 Highlands	12,142.89	12,980.60	56,199,378	0.9534	53,580,487	2,786,152	0	2,809,500
29 Hillsborough	223,019.25	245,299.42	1,062,021,386	1.0117	1,074,447,036	0	0	41,898,626
30 Holmes	3,095.04	3,267.87	14,148,210	0.9397	13,295,073	2,441,698	0	1,393,356
31 Indian River	17,478.87	19,104.64	82,713,348	0.9982	82,564,464	0	0	0
32 Jackson	6,018.43	6,612.11	28,627,064	0.9470	27,109,830	3,309,915	0	2,269,731
33 Jefferson	774.03	848.15	3,672,057	0.9421	3,459,445	577,926	0	0
34 Lafayette	1,184.99	1,291.58	5,591,883	0.9324	5,213,872	904,432	0	467,005
35 Lake	45,320.01	49,753.05	215,405,332	0.9839	211,937,306	0	0	6,879,124
36 Lee	96,061.63	104,752.14	453,523,343	1.0070	456,698,006	0	0	0
37 Leon	33,925.35	37,141.21	160,802,497	0.9643	155,061,848	0	0	5,320,852
38 Levy	5,435.16	5,927.08	25,661,234	0.9602	24,639,917	3,207,613	0	1,503,202
39 Liberty	1,277.80	1,447.15	6,265,421	0.9254	5,798,021	974,653	0	524,524
40 Madison	2,546.06	2,695.49	11,670,097	0.9390	10,958,221	1,087,069	0	902,604
41 Manatee	50,268.49	54,688.89	236,775,002	0.9818	232,465,697	0	0	0
42 Marion	43,770.28	48,743.90	211,036,228	0.9582	202,214,914	0	0	9,327,884
43 Martin	18,903.85	21,055.68	91,160,356	1.0056	91,670,854	0	0	0
44 Monroe	8,478.96	9,280.26	40,178,793	1.0301	41,388,175	0	0	0
45 Nassau	12,620.13	13,675.96	59,209,932	0.9820	58,144,153	2,727,900	0	0
46 Okaloosa	32,611.75	35,747.30	154,767,578	0.9837	152,244,866	0	0	3,720,348
47 Okeechobee	6,619.31	7,078.53	30,646,425	0.9820	30,094,789	616,940	0	1,663,300
48 Orange	210,704.86	237,554.97	1,028,491,867	1.0119	1,040,730,920	0	0	1,668,782
49 Osceola	71,315.17	78,059.35	337,957,175	0.9779	330,488,321	0	0	17,062,868
50 Palm Beach	194,608.41	219,022.04	948,253,732	1.0448	990,735,499	0	0	0
51 Pasco	77,804.12	85,670.02	370,907,495	0.9803	363,600,617	0	0	19,748,242
52 Pinellas	98,219.02	108,833.88	471,195,195	1.0008	471,572,151	0	0	0
53 Polk	108,847.15	118,030.55	511,012,086	0.9741	497,776,873	0	0	31,269,609
54 Putnam	10,548.71	11,299.69	48,921,895	0.9673	47,322,149	3,062,823	0	2,892,140
55 St. Johns	44,758.26	50,044.49	216,667,119	0.9960	215,800,451	0	0	2,097,372
56 St. Lucie	41,781.56	45,080.82	195,176,959	0.9919	193,596,026	0	0	5,201,386
57 Santa Rosa	29,249.51	32,122.00	139,071,878	0.9654	134,259,991	0	0	8,079,885
58 Sarasota	44,092.97	49,668.51	215,039,317	1.0002	215,082,325	0	0	0
59 Seminole	67,516.62	73,945.77	320,147,472	0.9865	315,825,481	0	0	9,542,799
60 Sumter	8,947.07	9,619.42	41,647,183	0.9704	40,414,426	0	0	0
61 Suwannee	5,887.30	6,284.91	27,210,455	0.9468	25,762,859	2,159,045	0	1,822,767
62 Taylor	2,655.34	2,950.55	12,774,377	0.9205	11,758,814	1,139,092	0	425,439
63 Union	2,335.97	2,504.57	10,843,511	0.9660	10,474,832	1,098,608	0	1,131,030
64 Volusia	62,589.26	68,623.46	297,104,584	0.9732	289,142,181	0	0	5,062,219
65 Wakulla	5,124.93	5,551.64	24,035,770	0.9448	22,708,995	688,213	0	1,843,079
66 Walton	10,570.88	11,366.02	49,209,070	0.9735	47,905,030	0	0	0
67 Washington	3,472.80	3,879.95	16,798,205	0.9442	15,860,865	2,165,351	0	1,299,140
69 FAMU Lab School	593.68	617.62	2,673,980	0.9643	2,578,519	467,831	249,464	93,113
70 FAU - Palm Beach	1,207.02	1,244.04	5,386,059	1.0448	5,627,354	591,644	987,753	0
71 FAU - St. Lucie	1,451.25	1,540.79	6,670,835	0.9919	6,616,801	0	656,763	180,666
72 FSU Lab - Broward	712.66	772.60	3,344,964	1.0191	3,408,853	0	434,723	0
73 FSU Lab - Leon	1,780.63	1,885.80	8,164,552	0.9643	7,873,077	1,033,416	748,221	279,274
74 UF Lab School	1,126.71	1,185.67	5,133,346	0.9841	5,051,726	850,842	493,386	156,770
75 Virtual School	37,115.42	38,196.37	165,370,802	1.0000	165,370,802	0	15,875,471	5,541,703
State	2,889,354.57	3,182,599.57	13,779,033,014		13,803,873,276	52,800,000	19,445,781	269,912,581

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Supplemental DJJ							Teachers Classroom Supply Assistance
	Safe Schools	Guaranteed Allocation	Academic Instruction	Reading Allocation	Supplemental Allocation	Instructional Materials	Transportation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	2,292,994	12,092,288	8,416,200	1,320,943	197,149	2,446,761	3,903,425	561,876
2 Baker	470,815	1,370,208	1,780,679	307,454	0	383,017	1,322,646	92,312
3 Bay	1,818,686	8,359,496	6,996,846	1,156,061	45,523	1,959,811	3,419,552	467,096
4 Bradford	407,255	1,376,022	927,921	232,995	0	236,771	651,078	55,714
5 Brevard	4,473,844	29,996,172	20,336,844	3,227,422	122,245	6,283,789	11,467,217	1,406,469
6 Broward	15,975,643	102,797,152	59,479,352	11,625,205	346,620	21,355,484	33,321,417	5,098,554
7 Calhoun	343,537	799,259	475,943	198,154	0	172,876	438,308	40,055
8 Charlotte	1,074,482	6,323,605	3,468,268	759,012	0	1,321,976	3,338,063	296,530
9 Citrus	1,065,847	7,359,614	3,384,684	717,224	144,391	1,241,405	3,880,618	292,451
10 Clay	2,122,657	14,727,579	10,213,275	1,719,245	152,617	3,329,164	7,416,729	742,198
11 Collier	2,546,804	23,049,587	10,934,755	2,223,403	149,426	3,987,359	7,541,339	905,768
12 Columbia	832,589	4,141,553	3,856,366	507,774	0	809,767	2,100,308	191,995
13 Dade	22,809,948	135,179,095	115,707,309	14,919,407	356,250	26,891,273	18,927,573	6,543,702
14 DeSoto	517,972	2,053,829	1,912,822	306,334	0	395,176	790,286	92,550
15 Dixie	361,639	799,037	498,646	199,916	0	186,131	487,279	42,704
16 Duval	8,814,707	51,156,210	33,256,712	5,706,844	291,490	10,835,539	20,408,799	2,510,060
17 Escambia	2,836,450	14,864,654	10,681,154	1,744,715	204,152	3,165,122	8,311,441	758,018
18 Flagler	893,456	6,531,244	2,767,954	621,799	0	1,097,502	2,611,548	243,328
19 Franklin	325,045	508,931	279,544	164,518	0	100,322	296,425	23,952
20 Gadsden	510,627	1,584,214	1,371,589	302,147	0	376,042	1,372,737	90,244
21 Gilchrist	372,193	1,103,738	625,446	230,431	0	244,036	497,059	53,196
22 Glades	333,836	641,890	451,641	187,969	0	154,083	257,441	34,738
23 Gulf	339,285	433,649	381,304	191,229	0	152,779	324,549	35,768
24 Hamilton	340,917	479,759	330,003	173,864	40,193	119,254	444,810	29,107
25 Hardee	496,494	1,793,648	1,104,930	312,121	0	403,783	1,117,413	95,126
26 Hendry	681,172	2,425,651	2,264,144	470,921	0	747,272	1,511,874	166,610
27 Hernando	1,451,072	10,692,418	5,583,243	1,047,267	119,018	1,927,666	5,367,978	443,440
28 Highlands	966,233	4,256,145	2,434,312	586,570	0	979,297	2,523,395	230,506
29 Hillsborough	11,097,645	84,660,408	52,215,676	9,571,373	443,297	18,409,275	33,384,207	4,233,521
30 Holmes	390,844	1,056,490	673,779	232,012	0	251,043	703,932	58,752
31 Indian River	1,170,765	6,246,988	3,862,876	841,662	0	1,390,923	2,832,077	331,797
32 Jackson	582,010	2,314,175	1,210,569	353,598	42,570	487,236	1,482,213	114,246
33 Jefferson	312,820	442,993	321,587	145,447	0	62,757	265,962	14,693
34 Lafayette	300,765	365,749	206,072	160,888	0	107,198	191,940	22,494
35 Lake	2,705,004	16,375,778	10,512,598	1,980,293	57,706	3,832,090	9,028,183	860,299
36 Lee	5,116,701	39,245,113	22,983,469	4,134,469	220,334	7,972,982	24,277,566	1,823,515
37 Leon	2,764,926	18,216,486	9,805,035	1,479,723	152,075	2,655,622	4,316,300	643,997
38 Levy	586,952	2,065,367	1,258,290	331,860	0	441,177	1,298,087	103,174
39 Liberty	303,821	509,406	265,776	166,029	96,603	104,499	241,896	24,256
40 Madison	377,796	1,093,939	688,467	211,445	39,498	212,128	511,832	48,331
41 Manatee	3,018,006	20,620,280	12,670,564	2,160,966	333,305	4,152,728	7,146,331	954,235
42 Marion	2,750,962	15,588,818	13,262,721	1,894,724	275,280	3,545,085	10,640,750	830,881
43 Martin	1,206,745	7,020,324	4,146,563	921,809	0	1,658,175	2,733,647	358,847
44 Monroe	753,330	3,426,913	1,857,081	479,264	0	681,110	1,042,695	160,954
45 Nassau	869,360	3,764,006	2,800,192	626,736	0	1,079,004	3,232,972	239,565
46 Okaloosa	1,962,301	14,098,253	9,063,509	1,454,930	199,499	2,715,287	6,699,978	619,061
47 Okeechobee	631,475	2,965,407	2,123,776	379,869	329,100	532,372	1,625,103	125,653
48 Orange	12,826,625	56,311,552	49,634,340	9,274,632	295,884	17,676,169	30,662,078	3,999,760
49 Osceola	3,710,022	21,482,367	15,712,454	3,023,678	67,587	6,172,838	11,205,942	1,353,759
50 Palm Beach	11,482,269	72,975,244	43,581,422	8,834,615	216,387	15,470,089	28,769,547	3,694,205
51 Pasco	4,173,221	31,339,125	20,942,093	3,315,105	172,798	6,547,547	17,555,362	1,476,937
52 Pinellas	6,687,534	44,721,257	23,571,745	4,265,379	293,869	7,862,880	13,657,952	1,864,468
53 Polk	5,741,592	42,169,321	27,989,937	4,496,010	244,815	9,223,311	24,551,467	2,066,220
54 Putnam	844,206	3,539,461	3,103,639	531,489	0	842,338	2,514,389	200,244
55 St. Johns	2,267,023	15,019,584	8,963,221	2,014,293	194,316	3,960,269	10,052,050	849,635
56 St. Lucie	2,332,924	18,076,568	10,396,727	1,818,868	155,012	3,543,588	10,320,086	793,129
57 Santa Rosa	1,555,130	11,091,335	8,388,882	1,296,643	0	2,537,195	7,100,981	555,237
58 Sarasota	2,731,978	23,318,893	9,020,658	2,007,972	0	3,715,469	6,923,412	837,006
59 Seminole	3,748,367	20,262,382	16,203,509	2,894,628	0	5,312,790	11,285,166	1,281,652
60 Sumter	719,636	4,059,638	1,828,620	470,694	0	766,755	1,229,168	169,840
61 Suwannee	541,923	1,487,142	1,234,208	341,743	0	465,447	1,425,920	111,757
62 Taylor	418,840	1,104,437	583,126	218,491	0	212,521	709,828	50,406
63 Union	348,168	693,843	521,081	207,191	25,442	184,935	465,436	44,343
64 Volusia	4,057,593	23,967,230	16,971,532	2,659,785	224,653	5,089,391	10,677,024	1,188,117
65 Wakulla	499,687	1,963,493	961,199	314,865	0	436,521	1,591,056	97,285
66 Walton	762,982	3,507,306	2,160,333	536,619	33,635	967,294	2,494,299	200,665
67 Washington	410,750	854,342	994,737	254,594	0	301,100	939,807	65,923
69 FAMU Lab School	272,557	59,209	323,396	137,694	0	47,653	0	11,270
70 FAU - Palm Beach	295,861	134,159	314,013	164,527	0	264,841	0	22,913
71 FAU - St. Lucie	305,141	214,300	429,954	173,235	0	109,154	0	27,549
72 FSU Lab - Broward	277,078	174,287	148,675	145,002	0	53,713	0	13,528
73 FSU Lab - Leon	317,656	307,227	305,160	184,292	0	149,985	0	33,801
74 UF Lab School	292,810	429,517	293,439	159,461	0	91,600	0	21,388
75 Virtual School	0	764,093	0	1,570,454	0	2,907,450	0	0
State	180,000,000	1,087,000,852	724,428,586	130,000,000	6,282,739	236,506,991	449,837,948	54,143,375

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District	Virtual Education Contribution	Federally Connected Student Supplement	Mental Health Assistance Allocation	Turnaround Supplemental Services Allocation	Salary Enhancement Supplement	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0	0	1,062,000	929,095	6,658,769	181,020,995	63,646,477	117,374,518
2 Baker	0	0	258,049	0	1,093,985	31,689,333	4,047,967	27,641,366
3 Bay	0	754,447	899,724	206,903	5,535,525	150,999,279	65,407,070	85,592,209
4 Bradford	0	0	195,388	0	660,260	20,144,660	3,991,124	16,153,536
5 Brevard	0	2,750,933	2,508,045	741,639	16,667,993	461,911,458	170,795,081	291,116,377
6 Broward	0	0	8,829,341	1,382,640	60,422,704	1,628,440,660	799,699,561	828,741,099
7 Calhoun	0	0	168,578	0	474,685	15,168,958	1,521,926	13,647,032
8 Charlotte	0	0	607,696	0	3,514,165	93,877,403	73,157,913	20,719,490
9 Citrus	0	0	600,711	0	3,465,818	93,136,317	41,427,427	51,708,890
10 Clay	0	585,520	1,370,733	289,931	8,795,756	246,696,660	46,839,415	199,857,245
11 Collier	0	0	1,650,785	251,107	10,734,214	303,534,415	273,208,812	30,325,603
12 Columbia	0	0	428,719	0	2,275,324	64,617,515	12,099,572	52,517,943
13 Dade	0	102,895	11,303,608	1,615,576	77,549,074	2,114,004,299	1,317,583,481	796,420,818
14 DeSoto	0	0	258,457	255,156	1,096,809	31,442,467	7,551,759	23,890,708
15 Dixie	0	0	173,115	0	506,087	14,861,684	2,170,444	12,691,240
16 Duval	0	1,011,250	4,397,526	2,390,625	29,746,592	824,584,984	282,589,984	541,995,000
17 Escambia	0	1,661,797	1,397,818	2,477,276	8,983,227	249,767,650	79,711,372	170,056,278
18 Flagler	0	0	516,606	0	2,883,664	76,945,115	39,762,141	37,182,974
19 Franklin	0	0	141,008	0	283,850	7,817,817	7,036,831	780,986
20 Gadsden	0	0	254,509	1,081,938	1,069,478	31,617,714	5,889,876	25,727,838
21 Gilchrist	0	0	191,078	0	630,423	20,072,207	3,155,198	16,917,009
22 Glades	0	284,307	159,475	0	411,677	12,776,214	2,672,454	10,103,760
23 Gulf	0	0	161,238	0	423,879	12,459,147	6,616,819	5,842,328
24 Hamilton	0	0	149,834	658,289	344,943	10,948,594	3,585,853	7,362,741
25 Hardee	0	0	262,868	0	1,127,336	31,404,401	6,428,407	24,975,994
26 Hendry	0	0	385,256	179,924	1,974,484	56,289,661	8,565,151	47,724,510
27 Hernando	0	0	859,223	242,508	5,255,189	146,232,013	41,017,758	105,214,255
28 Highlands	0	0	494,653	0	2,731,710	74,378,960	21,536,926	52,842,034
29 Hillsborough	0	1,353,459	7,348,300	10,005,801	50,171,243	1,399,239,867	431,410,302	967,829,565
30 Holmes	0	0	200,591	0	696,272	21,393,842	1,915,238	19,478,604
31 Indian River	0	0	668,077	0	3,932,112	103,841,741	73,877,966	29,963,775
32 Jackson	0	0	295,604	0	1,353,928	40,925,625	6,213,693	34,711,932
33 Jefferson	0	0	125,157	0	174,129	5,902,916	2,571,799	3,331,117
34 Lafayette	0	0	138,513	0	266,579	8,345,507	1,067,679	7,277,828
35 Lake	0	0	1,572,936	282,421	10,195,359	276,219,097	95,613,514	180,605,583
36 Lee	0	68,510	3,222,078	1,209,937	21,610,384	588,583,064	350,773,399	237,809,665
37 Leon	0	0	1,202,600	643,285	7,631,974	209,894,723	70,915,108	138,979,615
38 Levy	0	0	276,647	0	1,222,714	36,935,000	8,191,784	28,743,216
39 Liberty	0	0	141,530	0	287,459	9,438,473	1,057,838	8,380,635
40 Madison	0	0	182,749	450,632	572,771	17,337,482	2,860,129	14,477,353
41 Manatee	0	0	1,733,765	1,680,149	11,308,587	298,244,613	160,383,790	137,860,823
42 Marion	0	0	1,522,568	1,497,041	9,846,725	273,198,353	80,306,370	192,891,983
43 Martin	0	0	714,390	0	4,252,681	114,684,035	89,403,642	25,280,393
44 Monroe	0	1,010,879	375,573	0	1,907,459	53,083,433	47,774,836	5,308,597
45 Nassau	0	0	510,164	0	2,839,071	76,833,123	38,703,659	38,129,464
46 Okaloosa	0	2,722,575	1,159,907	0	7,336,462	203,996,976	76,680,020	127,316,956
47 Okeechobee	0	0	315,133	0	1,489,105	42,892,022	10,602,960	32,289,062
48 Orange	0	0	6,948,073	2,725,916	47,400,952	1,280,155,683	578,735,812	701,419,871
49 Osceola	0	0	2,417,799	0	16,043,327	428,740,962	121,537,570	307,203,392
50 Palm Beach	0	24,765	6,424,925	2,160,682	43,779,835	1,228,149,484	802,239,697	425,909,787
51 Pasco	0	0	2,628,695	610,811	17,503,105	489,613,658	123,656,665	365,956,993
52 Pinellas	0	31,005	3,292,195	2,298,752	22,095,718	602,214,905	348,662,182	253,552,723
53 Polk	0	0	3,637,617	4,886,053	24,486,662	678,539,487	156,012,498	522,526,989
54 Putnam	0	0	442,841	1,737,649	2,373,077	69,406,445	15,508,669	53,897,776
55 St. Johns	0	0	1,554,678	0	10,068,985	272,841,877	117,824,278	155,017,599
56 St. Lucie	0	0	1,457,933	865,419	9,399,336	257,957,002	93,682,185	164,274,817
57 Santa Rosa	0	1,238,483	1,050,632	0	6,580,079	183,734,473	44,814,050	138,920,423
58 Sarasota	0	0	1,533,056	0	9,919,320	275,090,089	247,612,079	27,478,010
59 Seminole	0	0	2,294,343	658,044	15,188,792	404,497,953	145,315,575	259,182,378
60 Sumter	0	0	390,787	0	2,012,767	52,062,331	46,862,167	5,200,164
61 Suwannee	0	0	291,342	0	1,324,429	36,968,582	7,924,919	29,043,663
62 Taylor	0	0	186,301	32,402	597,355	17,437,052	5,393,423	12,043,629
63 Union	0	0	175,921	0	525,508	15,896,338	1,115,078	14,781,260
64 Volusia	0	0	2,134,200	1,026,209	14,080,314	376,280,448	152,031,918	224,248,530
65 Wakulla	0	0	266,564	0	1,152,923	32,523,880	5,578,452	26,945,428
66 Walton	0	0	443,562	0	2,378,065	61,389,790	55,255,947	6,133,843
67 Washington	0	0	212,869	0	781,254	24,140,732	3,584,310	20,556,422
69 FAMU Lab School	0	0	119,295	0	133,557	4,493,558	0	4,493,558
70 FAU - Palm Beach	0	0	139,229	0	271,536	8,813,830	0	8,813,830
71 FAU - St. Lucie	0	0	147,167	0	326,478	9,187,208	0	9,187,208
72 FSU Lab - Broward	0	0	123,162	0	160,323	4,939,344	0	4,939,344
73 FSU Lab - Leon	0	0	157,872	0	400,577	11,790,558	0	11,790,558
74 UF Lab School	0	0	136,619	0	253,469	8,231,027	0	8,231,027
75 Virtual School	0	0	0	0	8,349,623	200,379,596	0	200,379,596
State	0	13,600,825	100,000,000	45,473,810	650,000,000	17,823,306,764	8,015,387,999	9,807,918,765

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District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	117,374,518	1,173,051	31,306,376	149,853,945	63,646,477	12,961,493	76,607,970	226,461,915
2 Baker	27,641,366	279,779	5,170,502	33,091,647	4,047,967	813,509	4,861,476	37,953,123
3 Bay	85,592,209	1,410,671	27,416,259	114,419,139	65,407,070	13,105,944	78,513,014	192,932,152
4 Bradford	16,153,536	2,828	3,167,258	19,323,622	3,991,124	792,504	4,783,628	24,107,250
5 Brevard	291,116,377	4,010,334	81,342,260	376,468,971	170,795,081	34,463,102	205,258,183	581,727,154
6 Broward	828,741,099	14,006,781	303,145,846	1,145,893,726	799,699,561	163,838,749	963,538,310	2,109,432,036
7 Calhoun	13,647,032	32,765	2,139,739	15,819,536	1,521,926	314,302	1,836,228	17,655,764
8 Charlotte	20,719,490	666,057	16,854,688	38,240,235	73,157,913	14,749,897	87,907,810	126,148,045
9 Citrus	51,708,890	283,085	15,871,431	67,863,406	41,427,427	8,386,391	49,813,818	117,677,224
10 Clay	199,857,245	2,313,570	41,224,297	243,395,112	46,839,415	9,606,768	56,446,183	299,841,295
11 Collier	30,325,603	2,248,114	54,973,199	87,546,916	273,208,812	74,502,439	347,711,251	435,258,167
12 Columbia	52,517,943	624,687	10,613,395	63,756,025	12,099,572	2,384,843	14,484,415	78,240,440
13 Dade	796,420,818	18,418,547	388,233,360	1,203,072,725	1,317,583,481	255,921,175	1,573,504,656	2,776,577,381
14 DeSoto	23,890,708	66,561	5,153,441	29,110,710	7,551,759	1,526,680	9,078,439	38,189,149
15 Dixie	12,691,240	106,478	2,284,150	15,081,868	2,170,444	427,798	2,598,242	17,680,110
16 Duval	541,995,000	5,996,166	149,009,213	697,000,379	282,589,984	57,595,997	340,185,981	1,037,186,360
17 Escambia	170,056,278	1,643,579	42,888,348	214,588,205	79,711,372	15,531,156	95,242,528	309,830,733
18 Flagler	37,182,974	465,962	13,148,106	50,797,042	39,762,141	7,895,429	47,657,570	98,454,612
19 Franklin	780,986	1,187	1,321,226	2,103,399	7,036,831	1,654,164	8,690,995	10,794,394
20 Gadsden	25,727,838	191,272	5,038,663	30,957,773	5,889,876	1,194,908	7,084,784	38,042,557
21 Gilchrist	16,917,009	261,558	3,071,619	20,250,186	3,155,198	625,023	3,780,221	24,030,407
22 Glades	10,103,760	78,885	2,011,875	12,194,520	2,672,454	534,348	3,206,802	15,401,322
23 Gulf	5,842,328	1,827	2,026,769	7,870,924	6,616,819	1,348,605	7,965,424	15,836,348
24 Hamilton	7,362,741	1,411	1,539,467	8,903,619	3,585,853	735,660	4,321,513	13,225,132
25 Hardee	24,975,994	126,666	5,252,878	30,355,538	6,428,407	1,303,809	7,732,216	38,087,754
26 Hendry	47,724,510	322,049	7,727,732	55,774,291	8,565,151	1,751,430	10,316,581	66,090,872
27 Hernando	105,214,255	650,901	24,274,435	130,139,591	41,017,758	8,339,571	49,357,329	179,496,920
28 Highlands	52,842,034	205,622	12,476,969	65,524,625	21,536,926	4,197,400	25,734,326	91,258,951
29 Hillsborough	967,829,565	9,667,023	247,791,944	1,225,288,532	431,410,302	86,792,605	518,202,907	1,743,491,439
30 Holmes	19,478,604	2,804	3,079,448	22,560,856	1,915,238	392,600	2,307,838	24,868,694
31 Indian River	29,963,775	693,586	19,118,983	49,776,344	73,877,966	15,090,311	88,968,277	138,744,621
32 Jackson	34,711,932	150,168	6,311,445	41,173,545	6,213,693	1,203,169	7,416,862	48,590,407
33 Jefferson	3,331,117	730	825,162	4,157,009	2,571,799	515,877	3,087,676	7,244,685
34 Lafayette	7,277,828	118,878	1,193,862	8,590,568	1,067,679	216,782	1,284,461	9,875,029
35 Lake	180,605,583	1,348,806	49,163,076	231,117,465	95,613,514	19,272,139	114,885,653	346,003,118
36 Lee	237,809,665	3,718,705	105,283,352	346,811,722	350,773,399	68,703,457	419,476,856	766,288,578
37 Leon	138,979,615	2,070,318	36,110,749	177,160,682	70,915,108	14,255,442	85,170,550	262,331,232
38 Levy	28,743,216	291,094	5,699,333	34,733,643	8,191,784	1,633,117	9,824,901	44,558,544
39 Liberty	8,380,635	69,272	1,272,414	9,722,321	1,057,838	212,820	1,270,658	10,992,979
40 Madison	14,477,353	50,780	2,577,816	17,105,949	2,860,129	566,572	3,426,701	20,532,650
41 Manatee	137,860,823	2,242,157	54,006,405	194,109,385	160,383,790	32,102,509	192,486,299	386,595,684
42 Marion	192,891,983	1,651,085	46,557,243	241,100,311	80,306,370	15,929,240	96,235,610	337,335,921
43 Martin	25,280,393	1,030,258	21,201,866	47,512,517	89,403,642	18,064,269	107,467,911	154,980,428
44 Monroe	5,308,597	520,235	9,687,365	15,516,197	47,774,836	22,631,778	70,406,614	85,922,811
45 Nassau	38,129,464	1,029,129	13,445,070	52,603,663	38,703,659	7,763,566	46,467,225	99,070,888
46 Okaloosa	127,316,956	2,318,040	35,025,240	164,660,236	76,680,020	15,097,830	91,777,850	256,438,086
47 Okeechobee	32,289,062	78,573	6,835,132	39,202,767	10,602,960	2,156,339	12,759,299	51,962,066
48 Orange	701,419,871	10,647,530	241,090,461	953,157,862	578,735,812	119,915,343	698,651,155	1,651,809,017
49 Osceola	307,203,392	2,301,210	75,614,742	385,119,344	121,537,570	24,088,527	145,626,097	530,745,441
50 Palm Beach	425,909,787	11,023,793	224,407,807	661,341,387	802,239,697	159,255,651	961,495,348	1,622,836,735
51 Pasco	365,956,993	3,223,382	83,365,109	452,545,484	123,656,665	25,148,229	148,804,894	601,350,378
52 Pinellas	253,552,723	4,439,740	108,946,820	366,939,283	348,662,182	70,639,034	419,301,216	786,240,499
53 Polk	522,526,989	2,786,480	16,559,890	641,873,359	156,012,498	31,539,824	187,552,322	829,425,681
54 Putnam	53,897,776	301,923	11,115,405	65,315,104	15,508,669	3,194,846	18,703,515	84,018,619
55 St. Johns	155,017,599	3,512,564	48,764,663	207,294,826	117,824,278	23,729,822	141,554,100	348,848,926
56 St. Lucie	164,274,817	1,003,119	44,354,816	209,632,752	93,682,185	18,908,331	112,590,516	322,223,268
57 Santa Rosa	138,920,423	2,157,255	31,024,721	172,102,399	44,814,050	8,798,139	53,612,189	225,714,588
58 Sarasota	27,478,010	3,142,464	48,790,040	79,410,514	247,612,079	50,508,273	298,120,352	377,530,866
59 Seminole	259,182,378	2,922,360	71,683,131	333,787,869	145,315,575	29,417,064	174,732,639	508,520,508
60 Sumter	5,200,164	450,533	9,463,870	15,114,567	46,862,167	11,106,749	57,968,916	73,083,483
61 Suwannee	29,043,663	296,536	5,946,865	35,287,064	7,924,919	1,574,459	9,499,378	44,786,442
62 Taylor	12,043,629	139,382	2,702,637	14,885,648	5,393,423	1,106,799	6,500,222	21,385,870
63 Union	14,781,260	94,740	2,453,052	17,329,052	1,115,078	216,925	1,332,003	18,661,055
64 Volusia	224,248,530	1,613,079	67,226,986	293,088,595	152,031,918	31,054,035	183,085,953	476,174,548
65 Wakulla	26,945,428	318,382	5,357,244	32,621,054	5,578,452	1,114,201	6,692,653	39,313,707
66 Walton	6,133,843	733,061	11,158,043	18,024,947	55,255,947	16,706,325	71,962,272	89,987,219
67 Washington	20,556,422	41,805	3,695,438	24,293,665	3,584,310	704,801	4,289,111	28,582,776
69 FAMU Lab School	4,493,558	544	605,517	5,099,619	0	0	0	5,099,619
70 FAU - Palm Beach	8,813,830	115,088	1,263,626	10,192,544	0	0	0	10,192,544
71 FAU - St. Lucie	9,187,208	142,051	1,635,158	10,964,417	0	0	0	10,964,417
72 FSU Lab - Broward	4,939,344	70,497	911,909	5,921,750	0	0	0	5,921,750
73 FSU Lab - Leon	11,790,558	174,015	1,756,605	13,721,178	0	0	0	13,721,178
74 UF Lab School	8,231,027	113,638	1,094,600	9,439,265	0	0	0	9,439,265
75 Virtual School	200,379,596	175,672	0	200,555,268	0	0	0	200,555,268

State 9,807,918,765 134,582,877 3,144,858,561 13,087,360,203 8,015,387,999 1,647,830,893 9,663,218,892 22,750,579,095

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2020-21 FEFP PCB APC 20-01 Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,321.95	7,396.27	6,244.90	2,158.20	3,940.69	1,355.16	28,417.17	607.60	50.54	12.55	511.44	1,182.13	29,599.30
2 Baker	1,313.51	1,539.35	885.87	276.42	336.68	161.18	4,513.01	8.76	30.67	0.35	310.15	349.93	4,862.94
3 Bay	5,692.43	7,157.51	5,501.54	1,570.65	1,919.62	931.45	22,773.20	622.30	532.29	102.79	575.72	1,833.10	24,606.30
4 Bradford	714.17	754.14	515.43	289.81	383.37	170.21	2,827.13	0.00	22.51	2.45	82.87	107.83	2,934.96
5 Brevard	16,911.32	19,924.56	14,677.41	4,994.82	8,358.10	5,330.95	70,197.16	1,474.11	850.00	107.26	1,463.38	3,894.75	74,091.91
6 Broward	56,912.72	74,142.58	56,508.82	14,792.39	22,296.51	14,051.15	238,704.17	20,682.05	1,865.70	610.69	6,726.03	29,884.47	268,588.64
7 Calhoun	453.24	654.74	459.10	165.29	170.16	109.93	2,012.46	4.46	20.50	3.66	68.97	97.59	2,110.05
8 Charlotte	3,441.98	3,949.07	3,740.00	1,096.61	1,634.04	887.19	14,748.89	233.12	180.66	11.28	447.08	872.14	15,621.03
9 Citrus	3,985.90	4,661.33	3,428.79	842.89	1,253.39	527.75	14,700.05	92.08	115.17	7.32	491.50	706.07	15,406.12
10 Clay	7,978.57	10,054.01	8,811.28	3,297.35	4,845.05	2,229.43	37,215.69	567.77	357.99	36.29	920.81	1,882.86	39,098.55
11 Collier	8,844.72	12,941.91	9,821.28	2,132.40	4,144.84	2,985.64	40,870.79	5,147.03	601.64	70.95	1,024.90	6,844.52	47,715.31
12 Columbia	10,433.94	11,091.92	7,347.74	2,568.07	3,978.30	2,495.12	37,915.03	397.05	220.77	122.62	1,276.36	2,016.80	39,931.89
13 Dade	63,426.33	86,299.27	66,585.21	20,562.51	36,378.57	23,282.72	296,534.61	37,372.68	2,533.93	363.81	7,913.08	48,183.50	344,718.11
14 DeSoto	1,169.32	1,578.57	955.83	278.04	293.65	208.47	4,483.88	251.12	2.06	0.84	137.59	391.61	4,875.49
15 Dixie	560.82	684.43	387.47	194.00	185.35	153.55	2,165.62	5.91	8.41	1.01	68.69	84.02	2,249.64
16 Duval	33,752.62	36,522.78	25,624.65	8,440.43	12,789.38	6,771.77	123,901.63	5,341.87	993.27	245.86	1,745.76	8,326.76	132,228.39
17 Escambia	10,433.94	11,091.92	7,347.74	2,568.07	3,978.30	2,495.12	37,915.03	397.05	220.77	122.62	1,276.36	2,016.80	39,931.89
18 Flagler	2,832.03	3,960.90	3,154.10	626.81	950.69	630.36	12,154.89	254.38	68.51	9.33	331.24	663.46	12,818.35
19 Franklin	308.99	404.72	217.56	98.01	117.62	42.19	1,189.09	24.12	11.78	2.05	34.72	72.67	1,261.76
20 Gadsden	1,215.36	1,516.94	865.59	229.07	333.34	209.70	4,370.00	230.92	61.40	2.91	88.77	384.00	4,754.00
21 Gilchrist	685.15	787.03	486.18	269.51	250.20	144.00	2,622.07	34.52	49.76	2.21	93.77	180.26	2,802.33
22 Glades	496.72	676.46	191.36	167.90	158.40	58.90	1,749.74	54.11	8.30	0.00	17.82	80.23	1,829.97
23 Gulf	406.70	579.18	420.43	139.26	155.87	94.78	1,796.22	13.20	39.32	6.78	28.69	87.99	1,884.21
24 Hamilton	374.92	483.58	334.53	43.95	81.06	57.06	1,375.10	100.86	4.88	2.78	49.71	158.23	1,533.33
25 Hardee	1,274.95	1,586.66	1,028.61	197.60	330.25	227.89	4,645.96	220.84	10.97	1.22	132.20	365.23	5,011.19
26 Hendry	1,953.27	2,757.82	2,012.91	292.24	491.50	416.55	7,924.29	465.15	33.82	14.95	338.69	852.61	8,776.90
27 Hernando	5,561.57	7,259.00	5,267.54	1,550.42	1,658.06	1,034.80	22,331.39	327.36	143.40	43.79	514.22	1,402.77	23,360.16
28 Highlands	2,930.06	3,756.41	2,382.56	823.19	885.14	588.68	11,366.04	376.16	30.37	13.29	357.03	776.85	12,142.89
29 Hillsborough	50,054.97	62,568.06	46,103.86	13,311.46	20,612.02	7,963.28	200,613.65	14,611.61	1,951.08	300.21	5,542.70	22,405.60	223,019.25
30 Holmes	831.95	1,036.52	626.92	147.54	205.03	114.80	2,962.76	7.89	1.98	1.10	121.31	132.28	3,095.04
31 Indian River	3,810.90	5,117.26	3,940.02	1,012.28	1,408.77	991.95	16,281.18	641.11	137.93	35.70	382.95	1,197.69	17,478.87
32 Jackson	1,495.68	1,781.01	1,299.85	444.37	403.85	200.66	5,625.42	67.07	81.90	3.87	240.17	393.01	6,018.43
33 Jefferson	172.08	233.70	144.00	70.45	80.82	31.16	732.21	17.20	13.60	0.00	11.02	41.82	774.03
34 Lafayette	254.43	362.02	205.61	76.97	98.07	65.11	1,062.21	48.54	1.78	1.13	71.33	122.78	1,184.99
35 Lake	11,364.01	13,650.57	9,121.47	2,375.19	3,403.68	2,337.38	42,252.30	1,257.57	458.51	42.43	1,309.20	3,067.71	45,320.01
36 Lee	21,604.16	27,348.38	19,601.33	4,091.27	7,350.48	5,430.34	85,425.96	7,850.36	453.57	62.05	2,269.69	10,635.67	96,061.63
37 Leon	8,529.44	10,019.30	7,208.99	2,489.14	2,673.87	1,574.01	32,494.75	499.81	250.51	33.79	644.28	1,430.60	33,925.35
38 Levy	1,343.73	1,660.47	877.29	426.82	534.13	306.55	5,148.99	102.13	12.24	3.17	168.63	286.17	5,435.16
39 Liberty	272.04	396.85	260.61	105.14	99.42	52.41	1,186.47	6.69	21.81	6.62	56.21	91.33	1,277.80
40 Madison	690.91	788.34	478.95	173.62	182.97	120.54	2,435.33	6.25	4.12	0.00	100.36	110.73	2,546.06
41 Manatee	10,803.87	14,181.15	9,717.75	3,260.65	4,506.18	2,888.10	45,357.70	3,450.79	205.54	93.99	1,160.47	4,910.79	50,268.49
42 Marion	10,259.74	12,729.13	8,670.05	2,291.83	3,665.90	2,651.81	40,268.46	1,354.06	654.13	116.47	1,377.16	3,501.82	43,770.28
43 Martin	3,774.34	5,287.76	4,372.38	1,136.62	1,479.52	747.20	16,797.82	1,450.51	29.51	151.16	474.85	2,106.03	18,903.85
44 Monroe	1,845.57	2,264.92	1,614.52	597.22	888.15	453.09	7,663.47	565.53	62.15	6.47	181.34	815.49	8,478.96
45 Nassau	3,190.97	3,864.59	2,574.20	760.20	917.96	679.18	11,987.10	116.74	61.56	12.18	442.55	633.03	12,620.13
46 Okaloosa	8,154.06	9,627.54	6,702.71	2,001.83	2,865.93	1,345.55	30,697.62	930.51	226.00	45.18	712.44	1,914.13	32,611.75
47 Okeechobee	1,350.24	1,611.32	1,224.97	426.11	808.56	519.52	5,938.56	464.48	13.97	1.64	200.66	680.75	6,619.31
48 Orange	45,733.87	57,788.58	43,861.77	6,906.45	15,435.73	10,990.06	180,716.46	22,377.93	3,282.32	424.78	3,903.37	29,988.40	210,704.86
49 Osceola	13,947.59	20,122.63	14,928.76	2,709.41	4,950.98	3,514.95	60,174.32	8,855.83	418.56	151.41	1,715.05	11,140.85	71,315.17
50 Palm Beach	37,402.17	50,321.00	42,219.55	12,714.34	19,200.88	8,333.71	170,191.65	18,470.47	1,218.93	435.18	4,292.18	24,416.76	194,608.41
51 Pasco	18,790.07	22,453.39	17,073.14	3,989.43	7,074.75	3,689.27	73,070.05	2,078.75	881.89	142.31	1,631.12	4,734.07	77,804.12
52 Pinellas	21,216.75	25,866.26	21,746.36	7,039.92	10,327.76	4,414.41	90,611.46	3,352.14	1,135.13	221.13	2,899.16	7,607.56	98,219.02
53 Polk	24,822.33	29,604.26	23,125.66	5,684.03	9,697.62	5,389.35	98,323.25	6,437.94	486.81	303.41	3,295.74	10,523.90	108,847.15
54 Putnam	2,460.21	2,902.66	1,786.58	777.49	1,206.86	647.39	9,781.19	400.49	15.76	8.34	342.93	767.52	10,548.71
55 St. Johns	10,504.27	12,566.63	9,456.67	2,726.63	4,962.44	3,054.94	43,271.58	177.35	417.49	93.88	797.96	1,486.68	44,758.26
56 St. Lucie	9,270.21	12,666.51	10,004.12	1,787.80	2,739.54	1,840.23	38,308.41	2,316.59	118.13	13.59	1,024.84	3,473.15	41,781.56
57 Santa Rosa	6,835.41	8,917.70	6,840.49	1,593.80	2,385.31	1,489.93	28,062.64	171.03	368.96	46.32	600.56	1,186.87	29,249.51
58 Sarasota	9,122.86	11,495.03	9,169.57	2,939.12	5,205.02	3,059.77	40,991.37	1,479.47	648.19	53.93	920.01	3,101.60	44,092.97
59 Seminole	15,571.76	17,720.97	14,015.12	3,969.02	7,509.53	4,619.04	63,405.44	2,181.43	280.11	40.87	1,608.77	4,111.18	67,516.62
60 Sumter	2,316.76	2,656.40	1,715.94	538.88	756.83	466.78	8,451.59	173.07	38.40	1.64	282.37	495.48	8,947.07
61 Suwannee	1,394.35	1,821.59	1,098.80	380.69	475.86	291.64	5,462.93	202.64	3.19	0.10	218.44	424.37	5,887.30
62 Taylor	732.30	885.78	464.05	224.76	230.74	91.85	2,629.48	0.00	7.28	1.24	17.34	25.86	2,655.34
63 Union	670.55	707.09	329.64	147.58	218.81	139.41	2,213.08	0.00	4.86	3.23	114.80	122.89	2,335.97
64 Volusia	14,821.19	17,488.41	12,252.83	3,489.23	5,893.27	3,929.37	57,874.30	2,138.53	758.91	50.57	1,766.95	4,71	

2020-21 FEFP PCB APC 20-01 Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,480.15	11,336.96	7,600.06	28,417.17	607.60	50.54	12.55	511.44	1,182.13	29,599.30
2 Baker	1,589.93	1,876.03	1,047.05	4,513.01	8.76	30.67	0.35	310.15	349.93	4,862.94
3 Bay	7,263.08	9,077.13	6,432.99	22,773.20	622.30	532.29	102.79	575.72	1,833.10	24,606.30
4 Bradford	1,003.98	1,137.51	685.64	2,827.13	0.00	22.51	2.45	82.87	107.83	2,934.96
5 Brevard	21,906.14	28,282.66	20,008.36	70,197.16	1,474.11	850.00	107.26	1,463.38	3,894.75	74,091.91
6 Broward	71,705.11	96,439.09	70,559.97	238,704.17	20,682.05	1,865.70	610.69	6,726.03	29,884.47	268,588.64
7 Calhoun	618.53	824.90	569.03	2,012.46	4.46	20.50	3.66	68.97	97.59	2,110.05
8 Charlotte	4,538.59	5,583.11	4,627.19	14,748.89	233.12	180.66	11.28	447.08	872.14	15,621.03
9 Citrus	4,828.79	5,914.72	3,956.54	14,700.05	92.08	115.17	7.32	491.50	706.07	15,406.12
10 Clay	11,275.92	14,899.06	11,040.71	37,215.69	567.77	357.99	36.29	920.81	1,882.86	39,098.55
11 Collier	10,977.12	17,086.75	12,806.92	40,870.79	5,147.03	601.64	70.95	1,024.90	6,844.52	47,715.31
12 Columbia	3,462.77	3,855.80	2,249.27	9,567.84	90.41	44.26	2.27	409.40	546.34	10,114.18
13 Dade	83,988.84	122,677.84	89,867.93	296,534.61	37,372.68	2,533.93	363.81	7,913.08	48,183.50	344,718.11
14 DeSoto	1,447.36	1,872.22	1,164.30	4,483.88	251.12	2.06	0.84	137.59	391.61	4,875.49
15 Dixie	754.82	869.78	541.02	2,165.62	5.91	8.41	1.01	68.69	84.02	2,249.64
16 Duval	42,193.05	49,312.16	32,396.42	123,901.63	5,341.87	993.27	245.86	1,745.76	8,326.76	132,228.39
17 Escambia	13,002.01	15,070.22	9,842.86	37,915.09	397.05	220.77	122.62	1,276.36	2,016.80	39,931.89
18 Flagler	3,458.84	4,911.59	3,784.46	12,154.89	254.38	68.51	9.33	331.24	663.46	12,818.35
19 Franklin	407.00	522.34	259.75	1,189.09	24.12	11.78	2.05	34.72	72.67	1,261.76
20 Gadsden	1,444.43	1,850.28	1,075.29	4,370.00	230.92	61.40	2.91	88.77	384.00	4,754.00
21 Gilchrist	954.66	1,037.23	630.18	2,622.07	34.52	49.76	2.21	93.77	180.26	2,802.33
22 Glades	664.62	834.86	250.26	1,749.74	54.11	8.30	0.00	17.82	80.23	1,829.97
23 Gulf	545.96	735.05	515.21	1,796.22	13.20	39.32	6.78	28.69	87.99	1,884.21
24 Hamilton	418.87	564.64	391.59	1,375.10	100.86	4.88	2.78	49.71	158.23	1,533.33
25 Hardee	1,472.55	1,916.91	1,256.50	4,645.96	220.84	10.97	1.22	132.20	365.23	5,011.19
26 Hendry	2,245.51	3,249.32	2,429.46	7,924.29	465.15	33.82	14.95	338.69	852.61	8,776.90
27 Hernando	7,111.99	8,917.06	6,302.34	22,331.39	327.36	143.40	43.79	514.22	1,028.77	23,360.16
28 Highlands	3,753.25	4,641.55	2,971.24	11,366.04	376.16	30.37	13.29	357.03	776.85	12,142.89
29 Hillsborough	63,366.43	83,180.08	54,067.14	200,613.65	14,611.61	1,951.08	300.21	5,542.70	22,405.60	223,019.25
30 Holmes	979.49	1,241.55	741.72	2,962.76	7.89	1.98	1.10	121.31	132.28	3,095.04
31 Indian River	4,823.18	6,526.03	4,931.97	16,281.18	641.11	137.93	35.70	382.95	1,197.69	17,478.87
32 Jackson	1,940.05	2,184.86	1,500.51	5,625.42	67.07	81.90	3.87	240.17	393.01	6,018.43
33 Jefferson	242.53	314.52	175.16	732.21	17.20	13.60	0.00	11.02	41.82	774.03
34 Lafayette	331.40	460.09	270.72	1,062.21	48.54	1.78	1.13	71.33	122.78	1,184.99
35 Lake	13,739.20	17,054.25	11,458.85	42,252.30	1,257.57	458.51	42.43	1,309.20	3,067.71	45,320.01
36 Lee	25,695.43	34,698.86	25,031.67	85,425.96	7,850.36	453.57	62.05	2,269.69	10,635.67	96,061.63
37 Leon	11,018.58	12,693.17	8,783.00	32,494.75	499.81	250.51	36.00	644.28	1,430.60	33,925.35
38 Levy	1,770.55	2,194.60	1,183.84	5,148.99	102.13	12.24	3.17	168.63	286.17	5,435.16
39 Liberty	377.18	496.27	313.02	1,186.47	6.69	21.81	6.62	56.21	91.33	1,277.80
40 Madison	864.53	971.31	599.49	2,435.33	6.25	4.12	0.00	100.36	110.73	2,546.06
41 Manatee	14,064.52	18,687.33	12,605.85	45,357.70	3,450.79	205.54	93.99	1,160.47	4,910.79	50,268.49
42 Marion	12,551.57	16,395.03	11,321.86	40,268.46	1,354.06	654.13	116.47	1,377.16	3,501.82	43,770.28
43 Martin	4,910.96	6,767.28	5,119.58	16,797.82	1,450.51	29.51	151.16	474.85	2,106.03	18,903.85
44 Monroe	2,442.79	3,153.07	2,067.61	7,663.47	565.53	62.15	6.47	181.34	815.49	8,478.96
45 Nassau	3,951.17	4,782.55	3,253.38	11,987.10	116.74	61.56	12.18	442.55	633.03	12,620.13
46 Okaloosa	10,155.89	12,493.47	8,048.26	30,697.62	930.51	226.00	45.18	712.44	1,914.13	32,611.75
47 Okeechobee	1,776.35	2,417.72	1,744.49	5,938.56	464.48	13.97	1.64	200.66	680.75	6,619.31
48 Orange	52,640.32	73,224.31	54,851.83	180,716.46	22,377.93	3,282.32	424.78	3,903.37	29,988.40	210,704.86
49 Osceola	16,657.00	25,073.61	18,443.71	60,174.32	8,855.83	418.56	151.41	1,715.05	10,140.85	71,315.17
50 Palm Beach	50,116.51	69,521.88	50,553.26	170,191.65	18,470.47	1,218.93	435.18	4,292.18	24,416.76	194,608.41
51 Pasco	22,779.50	29,528.14	20,762.41	73,070.05	2,078.75	881.89	142.31	1,631.12	4,734.07	77,804.12
52 Pinellas	28,256.67	36,194.02	26,160.77	90,611.46	3,352.14	1,135.13	221.13	2,899.16	7,607.56	98,219.02
53 Polk	30,506.36	39,301.88	28,515.01	98,323.25	6,437.94	486.81	303.41	3,295.74	10,523.90	108,847.15
54 Putnam	3,237.70	4,109.52	2,433.97	9,781.19	400.49	15.76	8.34	342.93	767.52	10,548.71
55 St. Johns	13,230.90	17,529.07	12,511.61	43,271.58	177.35	417.49	93.88	797.96	1,486.68	44,758.26
56 St. Lucie	11,058.01	15,406.05	11,844.35	38,308.41	2,316.59	118.13	13.59	1,024.84	3,473.15	41,781.56
57 Santa Rosa	8,429.21	11,303.01	8,330.42	28,062.64	171.03	368.96	46.32	600.56	1,186.87	29,249.51
58 Sarasota	12,061.98	16,700.05	12,229.34	40,991.37	1,479.47	648.19	53.93	920.01	3,101.60	44,092.97
59 Seminole	19,540.78	25,230.50	18,634.16	63,405.44	2,181.43	280.11	40.87	1,608.77	4,111.18	67,516.62
60 Sumter	2,855.64	3,413.23	2,182.72	8,451.59	173.07	38.40	1.64	282.37	495.48	8,947.07
61 Suwannee	1,775.04	2,297.45	1,390.44	5,462.93	202.64	3.19	0.10	218.44	424.37	5,887.30
62 Taylor	957.06	1,116.52	555.90	2,629.48	0.00	7.28	1.24	17.34	25.86	2,655.34
63 Union	818.13	925.90	469.05	2,213.08	0.00	4.86	3.23	114.80	122.89	2,335.97
64 Volusia	18,310.42	23,381.68	16,182.20	57,874.30	2,138.53	758.91	50.57	1,766.95	4,714.96	62,589.26
65 Wakulla	1,715.51	1,878.56	1,331.38	4,925.45	4.75	26.40	9.13	159.20	199.48	5,124.93
66 Walton	3,289.15	4,055.71	2,672.54	10,017.40	381.21	19.67	5.90	146.70	553.48	10,570.88
67 Washington	1,126.15	1,315.27	892.42	3,333.84	8.38	40.38	12.78	77.42	138.96	3,472.80
69 FAMU Lab School	171.11	255.91	159.79	586.81	2.44	0.00	0.00	4.43	6.87	593.68
70 FAU - Palm Beach	217.14	374.46	604.08	1,195.68	11.34	0.00	0.00	0.00	11.34	1,207.02
71 FAU - St. Lucie	561.30	831.47	3.89	1,396.66	50.59	4.00	0.00	0.00	54.59	1,451.25
72 FSU Lab - Broward	420.01	256.69	7.02	683.72	27.94	1.00	0.00	0.00	28.94	712.66
73 FSU Lab - Leon	398.51	699.79	589.15	1,687.45	16.35	0.00	0.00	76.83	93.18	1,780.63
74 UF Lab School	216.18	459.30	442.62	1,118.10	0.00	0.00	0.00	8.61	8.61	1,126.71
75 Virtual School	2,277.47	9,336.98	24,501.02	36,115.47	23.32	0.00	0.00	976.63	999.95	37,115.42
State	791,139.43	1,055,729.77	765,735.72	2,612,604.92	179,788.77	23,711.14	4,740.42	68,509.32	276,749.65	2,889,354.57

2020-21 FEFP PCB APC 20-01 Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.124
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.012
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.184
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.644
ESE Support Level V	255	5.462
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.012

2020-21 FEFP PCB APC 20-01 Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,655.69	11,336.96	7,691.26	29,683.91	719.40	184.17	68.55	517.58	1,489.70	31,173.61
2 Baker	1,787.08	1,876.03	1,059.61	4,722.72	10.37	111.76	1.91	313.87	437.91	5,160.63
3 Bay	8,163.70	9,077.13	6,510.19	23,751.02	736.80	1,939.66	561.44	582.63	3,820.53	27,571.55
4 Bradford	1,128.47	1,137.51	693.87	2,959.85	0.00	82.03	13.38	83.86	179.27	3,139.12
5 Brevard	24,622.50	28,282.66	20,248.46	73,153.62	1,745.35	3,097.40	585.85	1,480.94	6,909.54	80,063.16
6 Broward	80,596.54	96,439.09	71,406.69	248,442.32	24,487.55	6,798.61	3,335.59	6,806.74	41,428.49	289,870.81
7 Calhoun	695.23	824.90	575.86	2,095.99	5.28	74.70	19.99	69.80	169.77	2,265.76
8 Charlotte	5,101.38	5,583.11	4,682.72	15,367.21	276.01	658.33	61.61	452.44	1,448.39	16,815.60
9 Citrus	5,427.56	5,914.72	4,004.02	15,346.30	109.02	419.68	39.98	497.40	1,066.08	16,412.38
10 Clay	12,674.13	14,899.06	11,173.20	38,746.39	672.24	1,304.52	198.22	931.86	3,106.84	41,853.23
11 Collier	12,338.28	17,086.75	12,960.60	42,385.63	6,094.08	2,192.38	387.53	1,037.20	9,711.19	52,096.82
12 Columbia	3,892.15	3,855.80	2,276.26	10,024.21	107.05	161.28	12.40	414.31	695.04	10,719.25
13 Dade	94,403.46	122,677.84	90,946.35	308,027.65	44,249.25	9,233.64	1,987.13	8,008.04	63,478.06	371,505.71
14 DeSoto	1,626.83	1,872.22	1,178.27	4,677.32	297.33	7.51	4.59	139.24	448.67	5,125.99
15 Dixie	848.42	869.78	547.51	2,265.71	7.00	30.65	5.52	69.51	112.68	2,378.39
16 Duval	47,424.99	49,312.16	32,785.18	129,522.33	6,324.77	3,619.48	1,342.89	1,766.71	13,053.85	142,576.18
17 Escambia	14,614.26	15,070.22	9,960.97	39,645.45	470.11	804.49	669.75	1,291.88	3,236.03	42,881.48
18 Flagler	3,887.74	4,911.59	3,829.87	12,629.20	301.19	249.65	50.96	335.21	937.01	13,566.21
19 Franklin	457.47	522.34	262.87	1,242.68	28.56	42.93	11.20	35.14	117.83	1,360.51
20 Gadsden	1,623.54	1,850.28	1,088.19	4,562.01	273.41	223.74	15.89	89.84	602.88	5,164.89
21 Gilchrist	1,073.04	1,037.23	637.74	2,748.01	40.87	181.33	12.07	94.90	329.17	3,077.18
22 Glades	747.03	834.86	253.26	1,835.15	64.07	30.25	0.00	18.03	112.35	1,947.50
23 Gulf	613.66	735.05	521.39	1,870.10	15.63	143.28	37.03	29.03	224.97	2,095.07
24 Hamilton	470.81	564.64	396.29	1,431.74	119.42	17.78	15.18	50.31	202.69	1,634.43
25 Hardee	1,655.15	1,916.91	1,271.58	4,843.64	261.47	39.97	6.66	133.79	441.89	5,285.53
26 Hendry	2,523.95	3,249.32	2,458.61	8,231.88	550.74	123.24	81.66	342.75	1,098.39	9,330.27
27 Hernando	7,993.88	8,917.06	6,377.97	23,288.91	387.59	522.55	239.18	520.39	1,669.71	24,958.62
28 Highlands	4,218.65	4,641.55	3,006.89	11,867.09	445.37	110.67	72.59	361.31	989.94	12,857.03
29 Hillsborough	71,223.87	83,180.08	54,715.95	209,119.90	17,300.15	7,109.74	1,639.75	5,609.21	31,658.85	240,778.75
30 Holmes	1,100.95	1,241.55	750.62	3,093.12	9.34	7.22	6.01	122.77	145.34	3,238.46
31 Indian River	5,421.25	6,526.03	4,991.15	16,938.43	759.07	502.62	194.99	387.55	1,844.23	18,782.66
32 Jackson	2,180.62	2,184.86	1,518.52	5,884.00	79.41	298.44	21.14	243.05	642.04	6,526.04
33 Jefferson	272.60	314.52	177.26	764.38	20.36	49.56	0.00	11.15	81.07	845.45
34 Lafayette	372.49	460.09	273.97	1,106.55	57.47	6.49	6.17	72.19	142.32	1,248.87
35 Lake	15,442.86	17,054.25	11,596.36	44,093.47	1,488.96	1,670.81	231.75	1,324.91	4,716.43	48,809.90
36 Lee	28,881.66	34,698.86	25,332.05	88,912.57	9,294.83	1,652.81	338.92	2,296.93	13,583.49	102,496.06
37 Leon	12,384.88	12,693.17	8,888.40	33,966.45	591.78	912.86	196.63	652.01	2,353.28	36,319.73
38 Levy	1,990.10	2,194.60	1,198.05	5,382.75	120.92	44.60	17.31	170.65	353.48	5,736.23
39 Liberty	423.95	496.27	316.78	1,237.00	7.92	79.48	36.16	56.88	180.44	1,417.44
40 Madison	971.73	971.31	606.68	2,549.72	7.40	15.01	0.00	101.56	123.97	2,673.69
41 Manatee	15,808.52	18,687.33	12,757.12	47,252.97	4,085.74	748.99	513.37	1,174.40	6,522.50	53,775.47
42 Marion	14,107.96	16,395.03	11,457.72	41,960.71	1,603.21	2,383.65	636.16	1,393.69	6,016.71	47,977.42
43 Martin	5,119.92	6,767.28	5,181.01	17,468.21	1,717.40	107.53	825.64	480.55	3,131.12	20,599.33
44 Monroe	2,745.70	3,153.07	2,092.42	7,991.19	669.59	226.47	35.34	183.52	1,114.92	9,106.11
45 Nassau	4,441.12	4,782.55	3,292.42	12,516.09	138.22	224.32	66.53	447.86	876.93	13,393.02
46 Okaloosa	11,415.22	12,493.47	8,144.84	32,053.53	1,101.72	823.54	246.77	720.99	2,893.02	34,946.55
47 Okeechobee	1,996.62	2,417.72	1,765.42	6,179.76	549.94	50.91	8.96	203.07	812.88	6,992.64
48 Orange	59,167.72	73,224.31	55,510.05	187,902.08	26,495.47	11,960.77	2,320.15	3,950.21	44,726.60	232,628.68
49 Osceola	18,222.47	25,073.61	18,665.03	62,461.11	10,485.30	1,525.23	827.00	1,735.63	17,034.27	77,495.38
50 Palm Beach	56,330.96	69,521.88	51,159.90	177,012.74	21,869.04	4,441.78	2,376.95	4,343.69	33,031.46	210,044.20
51 Pasco	25,604.16	29,528.14	21,011.56	76,143.86	2,461.24	3,213.61	777.30	1,650.69	8,102.84	84,246.70
52 Pinellas	31,760.50	36,194.02	26,474.70	94,429.22	3,968.93	4,136.41	1,207.81	2,933.95	12,247.10	106,676.32
53 Polk	34,289.15	39,301.88	28,857.19	102,448.22	7,622.52	1,773.94	1,657.23	3,335.29	14,388.98	116,837.20
54 Putnam	3,639.17	4,109.52	2,463.18	10,211.87	474.18	57.43	45.55	347.05	924.21	11,136.08
55 St. Johns	14,871.53	17,529.07	12,661.75	45,062.35	209.98	1,521.33	512.77	807.54	3,051.62	48,113.97
56 St. Lucie	12,429.20	15,406.05	11,986.48	39,821.73	2,742.84	430.47	74.23	1,037.14	4,284.68	44,106.41
57 Santa Rosa	9,474.43	11,303.01	8,430.39	29,207.83	202.50	1,344.49	253.00	607.77	2,407.76	31,615.59
58 Sarasota	13,557.67	16,700.05	12,376.09	42,633.81	1,751.69	2,362.00	294.57	931.05	5,339.31	47,973.12
59 Seminole	21,963.84	25,230.50	18,857.77	66,052.11	2,582.81	1,020.72	223.23	1,628.08	5,454.84	71,506.95
60 Sumter	3,209.74	3,413.23	2,208.91	8,831.88	204.91	139.93	8.96	285.76	639.56	9,471.44
61 Suwannee	1,995.14	2,297.45	1,407.13	5,699.72	239.93	11.62	0.55	221.06	473.16	6,172.88
62 Taylor	1,075.74	1,116.52	562.57	2,754.83	0.00	26.53	6.77	17.55	50.85	2,805.68
63 Union	919.58	925.90	474.68	2,320.16	0.00	17.71	17.64	116.18	151.53	2,471.69
64 Volusia	20,580.91	23,381.68	16,376.39	60,338.98	2,532.02	2,765.47	276.21	1,788.15	7,361.85	67,700.83
65 Wakulla	1,928.23	1,878.56	1,347.36	5,154.15	5.62	96.20	49.87	161.11	312.80	5,466.95
66 Walton	3,697.00	4,055.71	2,704.61	10,457.32	451.35	71.68	32.23	148.46	703.72	11,161.04
67 Washington	1,265.79	1,315.27	903.13	3,484.19	9.92	147.14	69.80	78.35	305.21	3,789.40
69 FAMU Lab School	192.33	255.91	161.71	609.95	2.89	0.00	0.00	4.48	7.37	617.32
70 FAU - Palm Beach	244.07	374.46	611.33	1,229.86	13.43	0.00	0.00	0.00	13.43	1,243.29
71 FAU - St. Lucie	630.90	831.47	3.94	1,466.31	59.90	14.58	0.00	0.00	74.48	1,540.79
72 FSU Lab - Broward	472.09	256.69	7.10	735.88	33.08	3.64	0.00	0.00	36.72	772.60
73 FSU Lab - Leon	447.93	699.79	596.22	1,743.94	19.36	0.00	0.00	77.75	97.11	1,841.05
74 UF Lab School	242.99	459.30	447.93	1,150.22	0.00	0.00	0.00	8.71	8.71	1,158.93
75 Virtual School	2,559.88	9,336.98	24,795.03	36,691.89	27.61	0.00	0.00	988.35	1,015.96	37,707.85

State 889,240.73 1,055,729.77 774,924.55 2,719,895.05 212,869.88 86,403.41 25,892.17 69,331.45 394,496.91 3,114,391.96

2020-21 FEFP PCB APC 20-01 Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,655.69	11,336.96	7,691.26	719.40	184.17	68.55	517.58	31,173.61	986.04	32,159.65
2 Baker	1,787.08	1,876.03	1,059.61	10.37	111.76	1.91	313.87	5,160.63	65.11	5,225.74
3 Bay	8,163.70	9,077.13	6,510.19	736.80	1,939.66	561.44	582.63	27,571.55	617.88	28,189.43
4 Bradford	1,128.47	1,137.51	693.87	0.00	82.03	13.38	83.86	3,139.12	32.33	3,171.45
5 Brevard	24,622.50	28,282.66	20,248.46	1,745.35	3,097.40	585.85	1,480.94	80,063.16	1,830.97	81,894.13
6 Broward	80,596.54	96,439.09	71,406.69	24,487.55	6,798.61	3,335.59	6,806.74	289,870.81	6,537.22	296,408.03
7 Calhoun	695.23	824.90	575.86	5.28	74.70	19.99	69.80	2,265.76	40.33	2,306.09
8 Charlotte	5,101.38	5,583.11	4,682.72	276.01	658.33	61.61	452.44	16,815.60	334.28	17,149.88
9 Citrus	5,427.56	5,914.72	4,004.02	109.02	419.68	39.98	497.40	16,412.38	257.31	16,669.69
10 Clay	12,674.13	14,899.06	11,173.20	672.24	1,304.52	198.22	931.86	41,853.23	1,054.64	42,907.87
11 Collier	12,338.28	17,086.75	12,960.60	6,094.08	2,192.38	387.53	1,037.20	52,096.82	1,374.50	53,471.32
12 Columbia	3,892.15	3,855.80	2,276.26	107.05	161.28	12.40	414.31	10,719.25	93.52	10,812.77
13 Dade	94,403.46	122,677.84	90,946.35	44,249.25	9,233.64	1,987.13	8,008.04	371,505.71	8,466.11	379,971.82
14 DeSoto	1,626.83	1,872.22	1,178.27	297.33	7.51	4.59	139.24	5,125.99	36.78	5,162.77
15 Dixie	848.42	869.78	547.51	7.00	30.65	5.52	69.51	2,378.39	19.39	2,397.78
16 Duval	47,424.99	49,312.16	32,785.18	6,324.77	3,619.48	1,342.89	1,766.71	142,576.18	2,133.63	144,709.81
17 Escambia	14,614.26	15,070.22	9,960.97	470.11	804.49	669.75	1,291.68	42,881.48	868.13	43,749.61
18 Flagler	3,887.74	4,911.59	3,829.87	301.19	249.65	50.96	335.21	13,566.21	216.42	13,782.63
19 Franklin	457.47	522.34	262.87	28.56	42.93	11.20	35.14	1,360.51	12.76	1,373.27
20 Gadsden	1,623.54	1,850.28	1,088.19	273.41	223.74	15.89	89.84	5,164.89	36.77	5,201.66
21 Gilchrist	1,073.04	1,037.23	637.74	40.87	181.33	12.07	94.90	3,077.18	74.76	3,151.94
22 Glades	747.03	834.86	253.26	64.07	30.25	0.00	18.03	1,947.50	0.60	1,948.10
23 Gulf	613.66	735.05	521.39	15.63	143.28	37.03	29.03	2,095.07	14.30	2,109.37
24 Hamilton	470.81	564.64	396.29	119.42	17.78	15.18	50.31	1,634.43	15.82	1,650.25
25 Hardee	1,655.15	1,916.91	1,271.58	261.47	39.97	6.66	133.79	5,285.53	45.98	5,331.51
26 Hendry	2,523.95	3,249.32	2,458.61	550.74	123.24	81.66	342.75	9,330.27	115.22	9,445.49
27 Hernando	7,993.88	8,917.06	6,377.97	387.59	522.55	239.18	520.39	24,958.62	342.38	25,301.00
28 Highlands	4,218.65	4,641.55	3,006.89	445.37	110.67	72.59	361.31	12,857.03	123.57	12,980.60
29 Hillsborough	71,223.87	83,180.08	54,715.95	17,300.15	7,109.74	1,639.75	5,609.21	240,778.75	4,520.67	245,299.42
30 Holmes	1,100.95	1,241.55	750.62	9.34	7.22	6.01	122.77	3,238.46	29.41	3,267.87
31 Indian River	5,421.25	6,526.03	4,991.15	759.07	502.62	194.99	387.55	18,782.66	321.98	19,104.64
32 Jackson	2,180.62	2,184.86	1,518.52	79.41	298.44	21.14	243.05	6,526.04	86.07	6,612.11
33 Jefferson	272.60	314.52	177.26	20.36	49.56	0.00	11.15	845.45	2.70	848.15
34 Lafayette	372.49	460.09	273.97	57.47	6.49	6.17	72.19	1,248.87	42.71	1,291.58
35 Lake	15,442.86	17,054.25	11,596.36	1,488.96	1,670.81	231.75	1,324.91	48,809.90	943.15	49,753.05
36 Lee	28,881.66	34,698.86	25,332.05	9,294.83	1,652.81	338.92	2,296.93	102,496.06	2,256.08	104,752.14
37 Leon	12,384.88	12,693.17	8,888.40	591.78	912.86	196.63	652.01	36,319.73	821.48	37,141.21
38 Levy	1,990.10	2,194.60	1,198.05	120.92	44.60	17.31	170.65	5,736.23	190.85	5,927.08
39 Liberty	423.95	496.27	316.78	7.92	79.48	36.16	56.88	1,417.44	29.71	1,447.15
40 Madison	971.73	971.31	606.68	7.40	15.01	0.00	101.56	2,673.69	21.80	2,695.49
41 Manatee	15,808.52	18,687.33	12,757.12	4,085.74	748.99	513.37	1,174.40	53,775.47	913.42	54,688.89
42 Marion	14,107.96	16,395.03	11,457.72	1,603.21	2,383.65	636.16	1,393.69	47,977.42	766.48	48,743.90
43 Martin	5,519.92	6,767.28	5,181.01	1,717.40	107.53	825.64	480.55	20,599.33	456.35	21,055.68
44 Monroe	2,745.70	3,153.07	2,092.42	669.59	226.47	35.34	183.52	9,106.11	174.15	9,280.26
45 Nassau	4,441.12	4,782.55	3,292.42	138.22	224.32	66.53	447.86	13,393.02	282.94	13,675.96
46 Okaloosa	11,415.22	12,493.47	8,144.84	1,101.72	823.54	246.77	720.99	34,946.55	800.75	35,747.30
47 Okeechobee	1,996.62	2,417.72	1,765.42	549.94	50.91	8.96	203.07	6,992.64	85.89	7,078.53
48 Orange	59,167.72	73,224.31	55,510.05	26,495.47	11,960.77	2,320.15	3,950.21	232,628.68	4,926.29	237,554.97
49 Osceola	18,722.47	25,073.61	18,665.03	10,485.30	1,525.23	827.00	1,735.63	77,034.27	1,025.08	78,059.35
50 Palm Beach	56,330.96	69,521.88	51,159.90	21,869.04	4,441.78	2,376.95	4,343.69	210,044.20	8,977.84	219,022.04
51 Pasco	25,604.16	29,528.14	21,011.56	2,461.24	3,213.61	777.30	1,650.69	84,246.70	1,423.32	85,670.02
52 Pinellas	31,760.50	36,194.02	26,474.70	3,968.93	4,136.41	1,207.81	2,933.95	106,676.32	2,157.56	108,833.88
53 Polk	34,289.15	39,301.88	28,857.19	7,622.52	1,773.94	1,657.23	3,335.29	116,837.20	1,193.35	118,030.55
54 Putnam	3,639.17	4,109.52	2,463.18	474.18	57.43	45.55	347.05	11,136.08	163.61	11,299.69
55 St. Johns	14,871.53	17,529.07	12,661.75	209.98	1,521.33	512.77	807.54	48,113.97	1,930.52	50,044.49
56 St. Lucie	12,429.20	15,406.05	11,986.48	2,742.84	430.47	74.23	1,037.14	44,106.41	974.41	45,080.82
57 Santa Rosa	9,474.43	11,303.01	8,430.39	202.50	1,344.49	253.00	607.77	31,615.59	506.41	32,122.00
58 Sarasota	13,557.67	16,700.05	12,376.09	1,751.69	2,362.00	294.57	931.05	47,973.12	1,695.39	49,668.51
59 Seminole	21,963.84	25,230.50	18,857.77	2,582.81	1,020.72	223.23	1,628.08	71,506.95	2,438.82	73,945.77
60 Sumter	3,209.74	3,413.23	2,208.91	204.91	139.93	8.96	285.76	9,471.44	147.98	9,619.42
61 Suwannee	1,995.14	2,297.45	1,407.13	239.93	11.62	0.55	221.06	6,172.88	112.03	6,284.91
62 Taylor	1,075.74	1,116.52	562.57	0.00	26.53	6.77	17.55	2,805.68	144.87	2,950.55
63 Union	919.58	925.90	474.68	0.00	17.71	17.64	116.18	2,471.69	32.88	2,504.57
64 Volusia	20,580.91	23,381.68	16,376.39	2,532.02	2,765.47	276.21	1,788.15	67,700.83	922.63	68,623.46
65 Wakulla	1,928.23	1,878.56	1,347.36	5.62	96.20	49.87	161.11	5,466.95	84.69	5,551.64
66 Walton	3,697.00	4,055.71	2,704.61	451.35	71.68	32.23	148.46	11,161.04	204.98	11,366.02
67 Washington	1,265.79	1,315.27	903.13	9.92	147.14	69.80	78.35	3,789.40	90.55	3,879.95
69 FAMU Lab School	192.33	255.91	161.71	2.89	0.00	0.00	4.48	617.32	0.30	617.62
70 FAU - Palm Beach	244.07	374.46	611.33	13.43	0.00	0.00	0.00	1,243.29	0.75	1,244.04
71 FAU - St. Lucie	630.90	831.47	3.94	59.90	14.58	0.00	0.00	1,540.79	0.00	1,540.79
72 FSU Lab - Broward	472.09	256.69	7.10	33.08	3.64	0.00	0.00	772.60	0.00	772.60
73 FSU Lab - Leon	447.93	699.79	596.22	19.36	0.00	0.00	77.75	1,841.05	44.75	1,885.80
74 UF Lab School	242.99	459.30	447.93	0.00	0.00	0.00	8.71	1,158.93	26.74	1,185.67
75 Virtual School	2,559.88	9,336.98	24,795.03	27.61	0.00	0.00	988.35	37,707.85	488.52	38,196.37
State	889,240.73	1,055,729.77	774,924.55	212,869.88	86,403.41	25,892.17	69,331.45	3,114,391.96	68,207.61	3,182,599.57

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2020-21 FEFP PCB APC 20-01 Calculation
Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	8
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	496.16	95.20	22.80	22.80	138.40	0.00	0.00	5.00	205.68	986.04
2 Baker	2.24	0.00	0.00	0.00	0.00	0.00	4.37	5.00	53.50	65.11
3 Bay	249.44	16.80	2.10	9.30	155.04	0.00	0.00	28.50	156.70	617.88
4 Bradford	3.52	0.00	0.00	0.00	0.00	0.00	4.66	1.25	22.90	32.33
5 Brevard	729.12	60.16	13.50	49.50	324.96	0.00	0.00	37.50	616.23	1,830.97
6 Broward	2,830.88	113.76	27.60	166.50	1,624.80	0.00	0.00	80.50	1,693.18	6,537.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.33	40.33
8 Charlotte	124.96	0.00	0.00	0.00	63.84	0.00	0.00	2.00	143.48	334.28
9 Citrus	81.76	52.32	15.60	0.00	0.00	0.00	0.00	10.00	97.63	257.31
10 Clay	360.80	40.00	11.40	37.80	290.24	0.00	0.00	2.25	312.15	1,054.64
11 Collier	467.84	0.00	0.00	15.60	536.48	74.78	0.00	18.00	261.80	1,374.50
12 Columbia	42.24	0.00	0.00	0.00	0.00	0.00	0.00	14.50	36.78	93.52
13 Dade	4,514.40	394.88	110.40	151.50	1,306.88	0.00	0.00	159.00	1,829.05	8,466.11
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	1.09	4.25	22.00	36.78
15 Dixie	6.40	0.00	0.00	0.00	0.00	0.00	0.59	0.50	11.90	19.39
16 Duval	1,138.56	271.68	61.50	37.20	235.84	0.00	0.00	103.00	285.85	2,133.63
17 Escambia	232.32	70.08	21.00	0.00	0.00	0.00	0.00	6.50	538.23	868.13
18 Flagler	84.00	31.84	9.60	0.00	0.00	0.00	0.00	11.75	79.23	216.42
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.76
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	1.59	1.50	33.68	36.77
21 Gilchrist	1.60	0.00	0.00	0.00	0.00	0.00	4.66	1.00	67.50	74.76
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	14.05	14.30
24 Hamilton	1.76	0.00	0.00	0.00	0.00	0.00	4.66	0.00	9.40	15.82
25 Hardee	12.32	0.00	0.00	0.00	0.00	0.00	0.96	0.00	32.70	45.98
26 Hendry	30.24	0.00	0.00	0.00	0.00	0.00	0.00	17.00	67.98	115.22
27 Hernando	116.16	29.28	5.70	0.00	16.64	0.00	0.00	3.00	171.60	342.38
28 Highlands	46.72	19.20	3.90	0.00	0.00	0.00	0.00	2.00	51.75	123.57
29 Hillsborough	2,823.36	388.32	124.50	3.00	25.76	0.00	0.00	178.00	977.73	4,520.67
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	28.10	29.41
31 Indian River	164.48	35.20	7.80	0.00	0.00	0.00	0.00	5.50	109.00	321.98
32 Jackson	7.52	0.00	0.00	0.00	0.00	0.00	0.00	1.25	77.30	86.07
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	6.21	0.00	36.50	42.71
35 Lake	365.12	0.00	0.00	0.00	0.00	0.00	0.00	15.25	562.78	943.15
36 Lee	417.92	262.88	72.00	73.50	572.00	0.00	0.00	66.00	791.78	2,256.08
37 Leon	526.24	37.76	9.60	0.00	0.00	0.00	0.00	10.25	237.63	821.48
38 Levy	8.00	0.00	0.00	0.00	0.00	137.55	0.00	3.00	42.30	190.85
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	29.30	29.71
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.80	21.80
41 Manatee	307.68	45.12	10.80	29.70	150.24	0.00	0.00	30.25	339.63	913.42
42 Marion	169.76	82.40	20.10	21.90	217.44	0.00	0.00	11.00	243.88	766.48
43 Martin	225.44	68.16	16.20	0.00	0.00	0.00	0.00	11.00	135.55	456.35
44 Monroe	113.92	0.00	0.00	0.00	0.00	0.00	0.00	4.00	56.23	174.15
45 Nassau	107.04	0.00	0.00	0.00	0.00	0.00	0.00	11.50	164.40	282.94
46 Okaloosa	307.52	37.60	6.60	1.20	112.80	0.00	0.00	0.00	335.03	800.75
47 Okeechobee	22.08	0.00	0.00	0.00	0.00	0.00	4.66	0.25	58.90	85.89
48 Orange	3,319.68	216.32	56.40	3.90	19.84	0.00	0.00	91.75	1,218.40	4,926.29
49 Osceola	478.08	98.40	31.20	0.00	16.00	0.00	0.00	26.25	375.15	1,025.08
50 Palm Beach	2,363.68	426.08	100.20	350.10	3,870.08	0.00	0.00	69.25	1,798.45	8,977.84
51 Pasco	754.72	90.24	26.10	23.40	169.76	0.00	0.00	24.50	334.60	1,423.32
52 Pinellas	921.28	224.64	68.40	15.00	253.76	0.00	0.00	100.75	573.73	2,157.56
53 Polk	430.72	150.56	30.30	16.50	92.64	0.00	0.00	50.25	422.38	1,193.35
54 Putnam	15.68	0.00	0.00	12.00	91.68	0.00	0.00	10.75	33.50	163.61
55 St. Johns	1,011.04	123.04	29.10	24.00	180.64	0.00	0.00	15.25	547.45	1,930.52
56 St. Lucie	49.76	61.76	13.80	28.80	378.56	0.00	0.00	13.25	428.48	974.41
57 Santa Rosa	235.36	0.00	0.00	0.00	0.00	0.00	0.00	2.25	268.80	506.41
58 Sarasota	504.00	169.76	38.10	62.10	502.08	0.00	0.00	20.50	398.85	1,695.39
59 Seminole	1,475.52	97.92	30.30	0.00	0.00	0.00	0.00	33.00	802.08	2,438.82
60 Sumter	56.64	0.00	0.00	0.00	0.00	0.00	3.01	0.00	88.33	147.98
61 Suwannee	15.36	0.00	0.00	0.00	0.00	0.00	0.92	1.25	94.50	112.03
62 Taylor	2.72	0.00	0.00	0.00	0.00	117.74	4.66	0.00	19.75	144.87
63 Union	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	32.88
64 Volusia	390.56	180.80	48.60	0.00	59.44	0.00	0.00	8.25	234.98	922.63
65 Wakulla	14.56	0.00	0.00	0.00	0.00	0.00	0.00	4.50	65.63	84.69
66 Walton	69.28	0.00	0.00	0.00	0.00	0.00	0.00	1.25	134.45	204.98
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.50	88.93	90.55
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	27.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	17.30	44.75
74 UF Lab School	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	26.74
75 Virtual School	477.92	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.10	488.52

State 29,792.00 3,992.16 1,045.20 1,155.30 11,405.84 330.07 43.35 1,350.25 19,093.44 68,207.61

2020-21 FEFP PCB APC 20-01 Calculation
 Comparable Wage Index (CWI)/Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2019-20 District Cost				80%			District Cost Differential	Prior Year DCD Percentage Change	1% Adjustment to 2019-20 DCD	2020-21 Adjusted District Cost Differential
	2017 FPLI	2018 FPLI	2019 CWI	Three-Year Average CWI/FPLI	Three-Year Average CWI/FPLI	Add 20					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	0.9770	97.45	97.51	99.08	98.01	78.41	98.41	0.9841	0.73%	0	0.9841
2 Baker	0.9750	96.79	96.91	93.73	95.81	76.65	96.65	0.9665	-0.87%	0	0.9665
3 Bay	0.9713	96.77	96.53	95.15	96.15	76.92	96.92	0.9692	-0.22%	0	0.9692
4 Bradford	0.9703	96.22	96.28	98.65	97.05	77.64	97.64	0.9764	0.63%	0	0.9764
5 Brevard	0.9875	98.43	98.59	109.78	102.27	81.81	101.81	1.0181	3.10%	0.0099	0.9974
6 Broward	1.0197	102.27	102.41	102.47	102.38	81.91	101.91	1.0191	-0.06%	0	1.0191
7 Calhoun	0.9369	92.51	92.10	95.74	93.45	74.76	94.76	0.9476	1.14%	0.0094	0.9463
8 Charlotte	0.9834	98.23	98.53	97.81	98.19	78.55	98.55	0.9855	0.21%	0	0.9855
9 Citrus	0.9490	93.77	93.67	93.10	93.51	74.81	94.81	0.9481	-0.09%	0	0.9481
10 Clay	0.9911	98.83	98.84	94.04	97.24	77.79	97.79	0.9779	-1.33%	-0.0099	0.9812
11 Collier	1.0453	106.01	106.27	97.24	103.17	82.54	102.54	1.0254	-1.90%	-0.0105	1.0348
12 Columbia	0.9505	94.26	93.82	94.39	94.16	75.33	95.33	0.9533	0.29%	0	0.9533
13 Dade	1.0153	101.79	101.63	105.02	102.81	82.25	102.25	1.0225	0.71%	0	1.0225
14 DeSoto	0.9719	96.68	97.08	95.98	96.58	77.26	97.26	0.9726	0.07%	0	0.9726
15 Dixie	0.9355	92.10	92.59	88.82	91.17	72.94	92.94	0.9294	-0.65%	0	0.9294
16 Duval	1.0098	101.18	101.16	102.93	101.76	81.41	101.41	1.0141	0.43%	0	1.0141
17 Escambia	0.9755	97.29	96.92	97.40	97.20	77.76	97.76	0.9776	0.22%	0	0.9776
18 Flagler	0.9554	94.67	94.69	97.95	95.77	76.62	96.62	0.9662	1.13%	0.0096	0.9650
19 Franklin	0.9369	93.11	92.09	95.55	93.58	74.87	94.87	0.9487	1.26%	0.0094	0.9463
20 Gadsden	0.9537	94.60	94.28	84.85	91.24	72.99	92.99	0.9299	-2.50%	-0.0095	0.9442
21 Gilchrist	0.9516	94.22	94.40	97.81	95.48	76.38	96.38	0.9638	1.28%	0.0095	0.9611
22 Glades	0.9823	97.87	98.61	97.16	97.88	78.30	98.30	0.9830	0.07%	0	0.9830
23 Gulf	0.9433	93.22	93.11	94.32	93.55	74.84	94.84	0.9484	0.54%	0	0.9484
24 Hamilton	0.9268	90.89	90.64	96.32	92.62	74.09	94.09	0.9409	1.52%	0.0093	0.9361
25 Hardee	0.9607	94.76	95.37	99.51	96.55	77.24	97.24	0.9724	1.22%	0.0096	0.9703
26 Hendry	0.9947	99.58	100.09	96.15	98.61	78.89	98.89	0.9889	-0.58%	0	0.9889
27 Hernando	0.9688	96.05	95.74	95.83	95.87	76.70	96.70	0.9670	-0.19%	0	0.9670
28 Highlands	0.9512	94.18	94.50	93.84	94.17	75.34	95.34	0.9534	0.23%	0	0.9534
29 Hillsborough	1.0058	100.66	100.38	103.35	101.46	81.17	101.17	1.0117	0.59%	0	1.0117
30 Holmes	0.9405	92.78	92.74	91.85	92.46	73.97	93.97	0.9397	-0.09%	0	0.9397
31 Indian River	1.0022	100.18	100.11	99.02	99.77	79.82	99.82	0.9982	-0.40%	0	0.9982
32 Jackson	0.9376	93.06	92.24	96.17	93.82	75.06	95.06	0.9506	1.39%	0.0094	0.9470
33 Jefferson	0.9516	94.35	94.00	84.29	90.88	72.70	92.70	0.9270	-2.59%	-0.0095	0.9421
34 Lafayette	0.9232	90.67	90.80	97.15	92.87	74.30	94.30	0.9430	2.14%	0.0092	0.9324
35 Lake	0.9790	97.38	97.52	99.08	97.99	78.39	98.39	0.9839	0.50%	0	0.9839
36 Lee	1.0154	102.23	102.59	97.82	100.88	80.70	100.70	1.0070	-0.83%	0	1.0070
37 Leon	0.9740	97.16	96.78	83.87	92.60	74.08	94.08	0.9408	-3.41%	-0.0097	0.9643
38 Levy	0.9507	94.07	94.34	99.03	95.81	76.65	96.65	0.9665	1.66%	0.0095	0.9602
39 Liberty	0.9347	92.08	92.17	85.71	89.99	71.99	91.99	0.9199	-1.58%	-0.0093	0.9254
40 Madison	0.9297	91.86	91.44	94.92	92.74	74.19	94.19	0.9419	1.31%	0.0093	0.9390
41 Manatee	0.9850	98.07	98.45	96.66	97.73	78.18	98.18	0.9818	-0.32%	0	0.9818
42 Marion	0.9487	93.88	93.59	98.57	95.35	76.28	96.28	0.9628	1.49%	0.0095	0.9582
43 Martin	1.0158	101.83	102.20	95.90	99.98	79.98	99.98	0.9998	-1.58%	-0.0102	1.0056
44 Monroe	1.0405	105.47	106.39	96.14	102.67	82.13	102.13	1.0213	-1.85%	-0.0104	1.0301
45 Nassau	0.9899	98.76	98.88	95.61	97.75	78.20	98.20	0.9820	-0.80%	0	0.9820
46 Okaloosa	0.9927	99.34	99.25	95.30	97.96	78.37	98.37	0.9837	-0.91%	0	0.9837
47 Okeechobee	0.9781	96.98	97.53	98.75	97.75	78.20	98.20	0.9820	0.40%	0	0.9820
48 Orange	1.0065	100.87	100.85	102.76	101.49	81.19	101.19	1.0119	0.54%	0	1.0119
49 Osceola	0.9878	98.53	98.53	94.05	97.04	77.63	97.63	0.9763	-1.16%	-0.0099	0.9779
50 Palm Beach	1.0426	105.04	105.26	106.49	105.60	84.48	104.48	1.0448	0.21%	0	1.0448
51 Pasco	0.9844	97.96	97.76	96.91	97.54	78.03	98.03	0.9803	-0.42%	0	0.9803
52 Pinellas	0.9994	99.82	99.61	100.87	100.10	80.08	100.08	1.0008	0.14%	0	1.0008
53 Polk	0.9700	96.20	96.05	98.04	96.76	77.41	97.41	0.9741	0.42%	0	0.9741
54 Putnam	0.9609	95.06	95.07	97.62	95.92	76.73	96.73	0.9673	0.67%	0	0.9673
55 St. Johns	1.0061	101.02	100.98	94.59	98.86	79.09	99.09	0.9909	-1.51%	-0.0101	0.9960
56 St. Lucie	0.9999	99.81	100.29	96.85	98.98	79.19	99.19	0.9919	-0.80%	0	0.9919
57 Santa Rosa	0.9751	96.95	96.92	92.84	95.57	76.46	96.46	0.9646	-1.08%	-0.0097	0.9654
58 Sarasota	1.0040	100.39	100.94	98.75	100.03	80.02	100.02	1.0002	-0.38%	0	1.0002
59 Seminole	0.9947	99.44	99.30	96.19	98.31	78.65	98.65	0.9865	-0.82%	0	0.9865
60 Sumter	0.9669	96.03	96.49	96.38	96.30	77.04	97.04	0.9704	0.36%	0	0.9704
61 Suwannee	0.9374	92.70	92.40	96.70	93.93	75.15	95.15	0.9515	1.50%	0.0094	0.9468
62 Taylor	0.9298	92.08	91.18	86.88	90.05	72.04	92.04	0.9204	-1.01%	-0.0093	0.9205
63 Union	0.9614	95.15	95.06	97.04	95.75	76.60	96.60	0.9660	0.48%	0	0.9660
64 Volusia	0.9654	95.72	95.73	88.50	96.65	77.32	97.32	0.9732	0.81%	0	0.9732
65 Wakulla	0.9543	94.66	94.39	84.14	91.06	72.85	92.85	0.9285	-2.70%	-0.0095	0.9448
66 Walton	0.9801	98.06	98.01	93.99	96.69	77.35	97.35	0.9735	-0.67%	0	0.9735
67 Washington	0.9413	92.99	92.81	93.26	93.02	74.42	94.42	0.9442	0.31%	0	0.9442
69 FAMU Lab School	0.9740	97.16	96.78	83.87	92.60	74.08	94.08	0.9408	-3.41%	-0.0097	0.9643
70 FAU - Palm Beach	1.0426	105.04	105.26	106.49	105.60	84.48	104.48	1.0448	0.21%	0	1.0448
71 FAU - St. Lucie	0.9999	99.81	100.29	96.85	98.98	79.19	99.19	0.9919	-0.80%	0	0.9919
72 FSU Lab - Broward	1.0197	102.27	102.41	102.47	102.38	81.91	101.91	1.0191	-0.06%	0	1.0191
73 FSU Lab - Leon	0.9740	97.16	96.78	83.87	92.60	74.08	94.08	0.9408	-3.41%	-0.0097	0.9643
74 UF Lab School	0.9770	97.45	97.51	99.08	98.01	78.41	98.41	0.9841	0.73%	0	0.9841
75 Virtual School	1.0000	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	0.00%	0	1.0000

2020-21 FEPP PCB APC 20-01 Calculation
Sparsity Supplement

District	2020-21 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2020-21 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,599.30	7	3	9,866	0.0000	32,159.65	0	0.00	0
2 Baker	4,862.94	1	1	4,863	0.0356	5,225.74	805,442	165.63	805,442
3 Bay	24,606.30	5	3	8,202	0.0000	28,189.43	0	0.00	0
4 Bradford	2,934.96	1	1	2,935	0.0854	3,171.45	1,173,156	399.72	1,173,156
5 Brevard	74,091.91	16	3	24,697	0.0000	81,894.13	0	0.00	0
6 Broward	268,588.64	31	3	89,530	0.0000	296,408.03	0	0.00	0
7 Calhoun	2,110.05	2	2	1,055	0.1834	2,306.09	1,830,602	867.56	1,830,602
8 Charlotte	15,621.03	3	3	5,207	0.0293	17,149.88	2,172,562	139.08	2,172,562
9 Citrus	15,406.12	3	3	5,135	0.0305	16,669.69	2,204,110	143.07	2,204,110
10 Clay	39,098.55	7	3	13,033	0.0000	42,907.87	0	0.00	0
11 Collier	47,715.31	8	3	15,905	0.0000	53,471.32	0	0.00	0
12 Columbia	10,114.18	2	2	5,057	0.0320	10,812.77	1,495,700	147.88	1,495,700
13 Dade	344,718.11	49	3	114,906	0.0000	379,971.82	0	0.00	0
14 DeSoto	4,875.49	1	1	4,875	0.0354	5,162.77	790,372	162.11	790,372
15 Dixie	2,249.64	1	1	2,250	0.1125	2,397.78	1,167,881	519.14	1,167,881
16 Duval	132,228.39	21	3	44,076	0.0000	144,709.81	0	0.00	0
17 Escambia	39,931.89	7	3	13,311	0.0000	43,749.61	0	0.00	0
18 Flagler	12,818.35	2	2	6,409	0.0109	13,782.63	648,632	50.60	1,281,858
19 Franklin	1,261.76	1	1	1,262	0.1680	1,373.27	998,973	791.73	998,973
20 Gadsden	4,754.00	1	1	4,754	0.0377	5,201.66	849,700	178.73	849,700
21 Gilchrist	2,802.33	2	2	1,401	0.1586	3,151.94	2,164,166	772.27	2,164,166
22 Glades	1,829.97	1	1	1,830	0.1331	1,948.10	1,122,940	613.64	1,122,940
23 Gulf	1,884.21	2	2	1,000	0.1877	2,109.37	1,714,261	909.80	1,714,261
24 Hamilton	1,533.33	1	1	1,533	0.1502	1,650.25	1,073,212	699.92	1,073,212
25 Hardee	5,011.19	1	1	5,011	0.0328	5,331.51	757,113	151.08	757,113
26 Hendry	8,776.90	2	2	4,388	0.0454	9,445.49	1,854,959	211.35	1,854,959
27 Hernando	23,360.16	5	4	5,840	0.0189	25,301.00	2,073,600	88.77	2,335,935
28 Highlands	12,142.89	3	3	4,048	0.0532	12,980.60	2,989,245	246.17	2,989,245
29 Hillsborough	223,019.25	27	3	74,340	0.0000	245,299.42	0	0.00	0
30 Holmes	3,095.04	4	3	1,032	0.1852	3,267.87	2,619,683	846.41	2,619,683
31 Indian River	17,478.87	2	2	8,739	0.0000	19,104.64	0	0.00	0
32 Jackson	6,018.43	5	3	2,006	0.1241	6,612.11	3,551,187	590.05	3,551,187
33 Jefferson	774.03	1	1	1,000	0.1877	848.15	689,282	890.51	689,282
34 Lafayette	1,184.99	1	1	1,185	0.1735	1,291.58	970,359	818.88	970,359
35 Lake	45,320.01	8	3	15,107	0.0000	49,753.05	0	0.00	0
36 Lee	96,061.63	14	3	32,021	0.0000	104,752.14	0	0.00	0
37 Leon	33,925.35	5	3	11,308	0.0000	37,141.21	0	0.00	0
38 Levy	5,435.16	4	3	1,812	0.1341	5,927.08	3,441,428	633.18	3,441,428
39 Liberty	1,277.80	1	1	1,278	0.1669	1,447.15	1,045,699	818.36	1,045,699
40 Madison	2,546.06	1	1	2,546	0.0999	2,695.49	1,166,309	458.08	1,166,309
41 Manatee	50,268.49	7	3	16,756	0.0000	54,688.89	0	0.00	0
42 Marion	43,770.28	7	3	14,590	0.0000	48,743.90	0	0.00	0
43 Martin	18,903.85	3	3	6,301	0.0123	21,055.68	1,123,096	59.41	1,890,403
44 Monroe	8,478.96	3	3	2,826	0.0893	9,280.26	3,587,966	423.16	3,587,966
45 Nassau	12,620.13	4	3	4,207	0.0494	13,675.96	2,926,747	231.91	2,926,747
46 Okaloosa	32,611.75	6	3	10,871	0.0000	35,747.30	0	0.00	0
47 Okeechobee	6,619.31	1	1	6,619	0.0081	7,078.53	249,462	37.69	661,911
48 Orange	210,704.86	20	3	70,235	0.0000	237,554.97	0	0.00	0
49 Osceola	71,315.17	9	3	23,772	0.0000	78,059.35	0	0.00	0
50 Palm Beach	194,608.41	25	3	64,869	0.0000	219,022.04	0	0.00	0
51 Pasco	77,804.12	14	3	25,935	0.0000	85,670.02	0	0.00	0
52 Pinellas	98,219.02	16	3	32,740	0.0000	108,833.88	0	0.00	0
53 Polk	108,847.15	16	3	36,282	0.0000	118,030.55	0	0.00	0
54 Putnam	10,548.71	4	3	3,516	0.0672	11,299.69	3,286,084	311.52	3,286,084
55 St. Johns	44,758.26	6	3	14,919	0.0000	50,044.49	0	0.00	0
56 St. Lucie	41,781.56	6	3	13,927	0.0000	45,080.82	0	0.00	0
57 Santa Rosa	29,249.51	6	3	9,750	0.0000	32,122.00	0	0.00	0
58 Sarasota	44,092.97	7	3	14,698	0.0000	49,668.51	0	0.00	0
59 Seminole	67,516.62	9	3	22,506	0.0000	73,945.77	0	0.00	0
60 Sumter	8,947.07	2	2	4,474	0.0435	9,619.42	1,811,652	202.49	1,811,652
61 Suwannee	5,887.30	2	2	2,944	0.0851	6,284.91	2,316,426	393.46	2,316,426
62 Taylor	2,655.34	1	1	2,655	0.0957	2,950.55	1,222,125	460.25	1,222,125
63 Union	2,335.97	1	1	2,336	0.1087	2,504.57	1,178,690	504.58	1,178,690
64 Volusia	62,589.26	10	3	20,863	0.0000	68,623.46	0	0.00	0
65 Wakulla	5,124.93	1	1	5,125	0.0307	5,551.64	738,379	144.08	738,379
66 Walton	10,570.88	4	3	3,524	0.0669	11,366.02	3,294,055	311.62	3,294,055
67 Washington	3,472.80	2	2	1,736	0.1383	3,879.95	2,323,192	668.97	2,323,192
69 FAMU Lab School	593.68	1	1	1,000	0.1877	617.62	501,933	845.46	501,933
70 FAU - Palm Beach	1,207.02	1	1	1,207	0.1719	1,244.04	926,025	767.20	926,025
71 FAU - St. Lucie	1,451.25	0	0	0	0.0000	1,540.79	0	0.00	0
72 FSU Lab - Broward	712.66	0	0	0	0.0000	772.60	0	0.00	0
73 FSU Lab - Leon	1,780.63	1	1	1,781	0.1358	1,885.80	1,108,746	622.67	1,108,746
74 UF Lab School	1,126.71	1	1	1,127	0.1778	1,185.67	912,863	810.20	912,863
75 Virtual School	37,115.42	0	0	0	0.0000	38,196.37	0	0.00	0
State	2,889,354.57	455	162			3,182,599.57	68,878,014		70,953,331

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2020-21 FEFP PCB APC 20-01 Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential		Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement		
	Potential Discretionary Local Effort	2020-21 Unweighted FTE	Potential Discretionary Local Effort per FTE					-1-	-2-
1 Alachua	12,961,493	29,599.30	437.90	0.00	0	0	0		
2 Baker	813,509	4,862.94	167.29	0.00	0	805,442	763,935		
3 Bay	13,105,944	24,606.30	532.63	0.00	0	0	0		
4 Bradford	792,504	2,934.96	270.02	0.00	0	1,173,156	1,112,699		
5 Brevard	34,463,102	74,091.91	465.14	0.00	0	0	0		
6 Broward	163,838,749	268,588.64	610.00	0.00	0	0	0		
7 Calhoun	314,302	2,110.05	148.95	0.00	0	1,830,602	1,736,264		
8 Charlotte	14,749,897	15,621.03	944.23	367.19	(2,172,562)	0	0		
9 Citrus	8,386,391	15,406.12	544.35	0.00	0	2,204,110	2,090,524		
10 Clay	9,606,768	39,098.55	245.71	0.00	0	0	0		
11 Collier	74,502,439	47,715.31	1,561.39	0.00	0	0	0		
12 Columbia	2,384,843	10,114.18	235.79	0.00	0	1,495,700	1,418,621		
13 Dade	255,921,175	344,718.11	742.41	0.00	0	0	0		
14 DeSoto	1,526,680	4,875.49	313.13	0.00	0	790,372	749,641		
15 Dixie	427,798	2,249.64	190.16	0.00	0	1,167,881	1,107,696		
16 Duval	57,595,997	132,228.39	435.58	0.00	0	0	0		
17 Escambia	15,531,156	39,931.89	388.94	0.00	0	0	0		
18 Flagler	7,895,429	12,818.35	615.95	38.91	(498,762)	783,096	742,740		
19 Franklin	1,654,164	1,261.76	1,311.00	733.96	(926,081)	72,892	69,136		
20 Gadsden	1,194,908	4,754.00	251.35	0.00	0	849,700	805,912		
21 Gilchrist	625,023	2,802.33	223.04	0.00	0	2,164,166	2,052,638		
22 Glades	534,348	1,829.97	292.00	0.00	0	1,122,940	1,065,071		
23 Gulf	1,348,605	1,884.21	715.74	138.70	(261,340)	1,452,921	1,378,047		
24 Hamilton	735,660	1,533.33	479.78	0.00	0	1,073,212	1,017,905		
25 Hardee	1,303,809	5,011.19	260.18	0.00	0	757,113	718,096		
26 Hendry	1,751,430	8,776.90	199.55	0.00	0	1,854,959	1,759,366		
27 Hernando	8,339,571	23,360.16	357.00	0.00	0	2,335,935	2,215,556		
28 Highlands	4,197,400	12,142.89	345.67	0.00	0	2,989,245	2,835,198		
29 Hillsborough	86,792,605	223,019.25	389.17	0.00	0	0	0		
30 Holmes	392,600	3,095.04	126.85	0.00	0	2,619,683	2,484,681		
31 Indian River	15,090,311	17,478.87	863.35	0.00	0	0	0		
32 Jackson	1,203,169	6,018.43	199.91	0.00	0	3,551,187	3,368,181		
33 Jefferson	515,877	774.03	666.48	89.44	(69,229)	620,053	588,099		
34 Lafayette	216,782	1,184.99	182.94	0.00	0	970,359	920,353		
35 Lake	19,272,139	45,320.01	425.25	0.00	0	0	0		
36 Lee	68,703,457	96,061.63	715.20	0.00	0	0	0		
37 Leon	14,255,442	33,925.35	420.20	0.00	0	0	0		
38 Levy	1,633,117	5,435.16	300.47	0.00	0	3,441,428	3,264,078		
39 Liberty	212,820	1,277.80	166.55	0.00	0	1,045,699	991,810		
40 Madison	566,572	2,546.06	222.53	0.00	0	1,166,309	1,106,205		
41 Manatee	32,102,509	50,268.49	638.62	0.00	0	0	0		
42 Marion	15,929,240	43,770.28	363.93	0.00	0	0	0		
43 Martin	18,064,269	18,903.85	955.59	378.55	(1,890,403)	0	0		
44 Monroe	22,631,778	8,478.96	2,669.17	2,092.13	(3,587,966)	0	0		
45 Nassau	7,763,566	12,620.13	615.17	38.13	(481,206)	2,445,541	2,319,513		
46 Okaloosa	15,097,830	32,611.75	462.96	0.00	0	0	0		
47 Okeechobee	2,156,339	6,619.31	325.76	0.00	0	661,911	627,800		
48 Orange	119,915,343	210,704.86	569.12	0.00	0	0	0		
49 Osceola	24,088,527	71,315.17	337.78	0.00	0	0	0		
50 Palm Beach	159,255,651	194,608.41	818.34	0.00	0	0	0		
51 Pasco	25,148,229	77,804.12	323.22	0.00	0	0	0		
52 Pinellas	70,639,034	98,219.02	719.20	0.00	0	0	0		
53 Polk	31,539,824	108,847.15	289.76	0.00	0	0	0		
54 Putnam	3,194,846	10,548.71	302.87	0.00	0	3,286,084	3,116,740		
55 St. Johns	23,729,822	44,758.26	530.18	0.00	0	0	0		
56 St. Lucie	18,908,331	41,781.56	452.55	0.00	0	0	0		
57 Santa Rosa	8,798,139	29,249.51	300.80	0.00	0	0	0		
58 Sarasota	50,508,273	44,092.97	1,145.49	0.00	0	0	0		
59 Seminole	29,417,064	67,516.62	435.70	0.00	0	0	0		
60 Sumter	11,106,749	8,947.07	1,241.38	664.34	(1,811,652)	0	0		
61 Suwannee	1,574,459	5,887.30	267.43	0.00	0	2,316,426	2,197,052		
62 Taylor	1,106,799	2,655.34	416.82	0.00	0	1,222,125	1,159,144		
63 Union	216,925	2,335.97	92.86	0.00	0	1,178,690	1,117,948		
64 Volusia	31,054,035	62,589.26	496.16	0.00	0	0	0		
65 Wakulla	1,114,201	5,124.93	217.41	0.00	0	738,379	700,328		
66 Walton	16,706,325	10,570.88	1,580.41	1,003.37	(3,294,055)	0	0		
67 Washington	704,801	3,472.80	202.95	0.00	0	2,323,192	2,203,469		
69 FAMU Lab School	249,464	593.68	420.20	0.00	0	501,933	476,067		
70 FAU - Palm Beach	987,753	1,207.02	818.34	241.30	(291,254)	634,771	602,059		
71 FAU - St. Lucie	656,763	1,451.25	452.55	0.00	0	0	0		
72 FSU Lab - Broward	434,723	712.66	610.00	0.00	0	0	0		
73 FSU Lab - Leon	748,221	1,780.63	420.20	0.00	0	1,108,746	1,051,608		
74 UF Lab School	493,386	1,126.71	437.90	0.00	0	912,863	865,820		
75 Virtual School	15,875,471	37,115.42	427.73	0.00	0	0	0		
State	1,667,276,674	2,889,354.57	577.04		(15,284,510)	55,668,821	52,800,000		

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP PCB APC 20-01 Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2020-21 Unweighted FTE	Total Funds per FTE	Total Funds per FTE State Average	Total Funds Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	218,658,999	29,599.30	7,387.30	0	0	0	0	0	0
2 Baker	0	36,597,188	4,862.94	7,525.73	0	0	0	805,442	805,442	750,719
3 Bay	0	186,010,909	24,606.30	7,559.48	0	0	0	0	0	0
4 Bradford	0	23,466,239	2,934.96	7,995.42	0	0	0	1,173,156	1,173,156	1,093,450
5 Brevard	0	561,123,426	74,091.91	7,573.34	0	0	0	0	0	0
6 Broward	0	2,035,278,429	268,588.64	7,577.68	0	0	0	0	0	0
7 Calhoun	0	17,180,342	2,110.05	8,142.15	0	0	0	1,830,602	1,830,602	1,706,229
8 Charlotte	(2,172,562)	121,983,259	15,621.03	7,808.91	0	0	(2,172,562)	2,172,562	0	0
9 Citrus	0	113,978,919	15,406.12	7,398.29	0	0	0	2,204,110	2,204,110	2,054,360
10 Clay	0	288,770,420	39,098.55	7,385.71	0	0	0	0	0	0
11 Collier	0	422,326,373	47,715.31	8,850.96	0	0	0	0	0	0
12 Columbia	0	75,374,384	10,114.18	7,452.35	0	0	0	1,495,700	1,495,700	1,394,080
13 Dade	0	2,680,964,594	344,718.11	7,777.27	0	0	0	0	0	0
14 DeSoto	0	37,043,333	4,875.49	7,597.87	0	0	0	790,372	790,372	736,673
15 Dixie	0	17,088,742	2,249.64	7,596.21	0	0	0	1,167,881	1,167,881	1,088,534
16 Duval	0	1,001,577,628	132,228.39	7,574.60	0	0	0	0	0	0
17 Escambia	0	299,242,988	39,931.89	7,493.83	0	0	0	0	0	0
18 Flagler	(498,762)	94,665,106	12,818.35	7,385.12	(218)	(2,797,989)	0	1,281,858	1,281,858	1,194,767
19 Franklin	(926,081)	10,511,740	1,261.76	8,331.01	0	0	(926,081)	998,973	72,892	67,940
20 Gadsden	0	36,800,234	4,754.00	7,740.90	0	0	0	849,700	849,700	791,970
21 Gilchrist	0	23,176,701	2,802.33	8,270.51	0	0	0	2,164,166	2,164,166	2,017,130
22 Glades	0	14,930,934	1,829.97	8,159.11	0	0	0	1,122,940	1,122,940	1,046,646
23 Gulf	(261,340)	15,436,308	1,884.21	8,192.46	0	0	(261,340)	1,714,261	1,452,921	1,354,208
24 Hamilton	0	12,897,797	1,533.33	8,411.63	0	0	0	1,073,212	1,073,212	1,000,297
25 Hardee	0	36,850,899	5,011.19	7,353.72	0	0	0	757,113	757,113	705,674
26 Hendry	0	63,833,305	8,776.90	7,272.88	0	0	0	1,854,959	1,854,959	1,728,931
27 Hernando	0	173,651,502	23,360.16	7,433.66	0	0	0	2,335,935	2,335,935	2,177,229
28 Highlands	0	88,381,968	12,142.89	7,278.50	0	0	0	2,989,245	2,989,245	2,786,152
29 Hillsborough	0	1,683,879,825	223,019.25	7,550.38	0	0	0	0	0	0
30 Holmes	0	24,215,405	3,095.04	7,823.94	0	0	0	2,619,683	2,619,683	2,441,698
31 Indian River	0	134,136,340	17,478.87	7,674.20	0	0	0	0	0	0
32 Jackson	0	47,150,296	6,018.43	7,834.32	0	0	0	3,551,187	3,551,187	3,309,915
33 Jefferson	(69,229)	7,080,729	774.03	9,147.87	0	0	(69,229)	689,282	620,053	577,926
34 Lafayette	0	9,506,593	1,184.99	8,022.51	0	0	0	970,359	970,359	904,432
35 Lake	0	334,503,661	45,320.01	7,380.93	0	0	0	0	0	0
36 Lee	0	741,055,828	96,061.63	7,714.38	0	0	0	0	0	0
37 Leon	0	252,661,650	33,925.35	7,447.58	0	0	0	0	0	0
38 Levy	0	43,106,399	5,435.16	7,931.03	0	0	0	3,441,428	3,441,428	3,207,613
39 Liberty	0	10,654,628	1,277.80	8,338.26	0	0	0	1,045,699	1,045,699	974,653
40 Madison	0	19,930,547	2,546.06	7,828.00	0	0	0	1,166,309	1,166,309	1,087,069
41 Manatee	0	373,093,978	50,268.49	7,422.02	0	0	0	0	0	0
42 Marion	0	325,880,768	43,770.28	7,445.25	0	0	0	0	0	0
43 Martin	(1,890,403)	149,716,827	18,903.85	7,191.91	0	0	(1,890,403)	1,890,403	0	0
44 Monroe	(3,587,966)	83,503,848	8,478.96	9,848.36	0	0	(3,587,966)	3,587,966	0	0
45 Nassau	(481,206)	94,806,566	12,620.13	7,512.33	(91)	(1,149,315)	0	2,926,747	2,926,747	2,727,900
46 Okaloosa	0	246,815,700	32,611.75	7,568.31	0	0	0	0	0	0
47 Okeechobee	0	50,411,596	6,619.31	7,615.84	0	0	0	661,911	661,911	616,940
48 Orange	0	1,593,980,074	210,704.86	7,564.99	0	0	0	0	0	0
49 Osceola	0	512,470,620	71,315.17	7,186.00	0	0	0	0	0	0
50 Palm Beach	0	1,568,242,100	194,608.41	8,058.45	0	0	0	0	0	0
51 Pasco	0	580,700,592	77,804.12	7,463.62	0	0	0	0	0	0
52 Pinellas	0	759,804,518	98,219.02	7,735.82	0	0	0	0	0	0
53 Polk	0	802,257,544	108,847.15	7,370.50	0	0	0	0	0	0
54 Putnam	0	81,407,518	10,548.71	7,717.30	0	0	0	3,286,084	3,286,084	3,062,823
55 St. Johns	0	335,312,899	44,758.26	7,491.64	0	0	0	0	0	0
56 St. Lucie	0	311,861,652	41,781.56	7,464.10	0	0	0	0	0	0
57 Santa Rosa	0	217,005,576	29,249.51	7,419.12	0	0	0	0	0	0
58 Sarasota	0	364,514,453	44,092.97	8,266.95	0	0	0	0	0	0
59 Seminole	0	490,475,979	67,516.62	7,264.52	0	0	0	0	0	0
60 Sumter	(1,811,652)	70,628,708	8,947.07	7,894.06	0	0	(1,811,652)	1,811,652	0	0
61 Suwannee	0	43,208,919	5,887.30	7,339.34	0	0	0	2,316,426	2,316,426	2,159,045
62 Taylor	0	20,671,665	2,655.34	7,784.94	0	0	0	1,222,125	1,222,125	1,139,092
63 Union	0	18,062,357	2,335.97	7,732.27	0	0	0	1,178,690	1,178,690	1,098,608
64 Volusia	0	460,542,149	62,589.26	7,358.17	0	0	0	0	0	0
65 Wakulla	0	37,859,307	5,124.93	7,387.28	0	0	0	738,379	738,379	688,213
66 Walton	(3,294,055)	86,886,198	10,570.88	8,219.39	0	0	(3,294,055)	3,294,055	0	0
67 Washington	0	27,801,181	3,472.80	8,005.41	0	0	0	2,323,192	2,323,192	2,165,351
69 FAMU Lab School	0	4,974,298	593.68	8,378.75	0	0	0	501,933	501,933	467,831
70 FAU - Palm Beach	(291,254)	9,817,522	1,207.02	8,133.69	0	0	(291,254)	926,025	634,771	591,644
71 FAU - St. Lucie	0	10,497,284	1,451.25	7,233.27	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,691,649	712.66	7,986.49	0	0	0	0	0	0
73 FSU Lab - Leon	0	13,166,439	1,780.63	7,394.26	0	0	0	1,108,746	1,108,746	1,033,416
74 UF Lab School	0	9,088,202	1,126.71	8,066.14	0	0	0	912,863	912,863	850,842
75 Virtual School	0	192,064,857	37,115.42	5,174.80	0	0	0	0	0	0
State	(15,284,510)	21,968,908,110	2,889,355	7,603.40		(3,947,304)	(14,304,542)	70,953,331	56,648,789	52,800,000

2020-21 FEFP PCB APC 20-01 Calculation
State-Funded Discretionary Contribution

District	2020-21	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	
	FTE	Discretionary	DLE	Lab School	Contribution ¹
	-1-	Local Effort	Per FTE	District	-5-
		-2-	-3-	-4-	
1 Alachua	29,599.30	12,961,493	437.90	0.00	0
2 Baker	4,862.94	813,509	167.29	0.00	0
3 Bay	24,606.30	13,105,944	532.63	0.00	0
4 Bradford	2,934.96	792,504	270.02	0.00	0
5 Brevard	74,091.91	34,463,102	465.14	0.00	0
6 Broward	268,588.64	163,838,749	610.00	0.00	0
7 Calhoun	2,110.05	314,302	148.95	0.00	0
8 Charlotte	15,621.03	14,749,897	944.23	0.00	0
9 Citrus	15,406.12	8,386,391	544.35	0.00	0
10 Clay	39,098.55	9,606,768	245.71	0.00	0
11 Collier	47,715.31	74,502,439	1,561.39	0.00	0
12 Columbia	10,114.18	2,384,843	235.79	0.00	0
13 Dade	344,718.11	255,921,175	742.41	0.00	0
14 DeSoto	4,875.49	1,526,680	313.13	0.00	0
15 Dixie	2,249.64	427,798	190.16	0.00	0
16 Duval	132,228.39	57,595,997	435.58	0.00	0
17 Escambia	39,931.89	15,531,156	388.94	0.00	0
18 Flagler	12,818.35	7,895,429	615.95	0.00	0
19 Franklin	1,261.76	1,654,164	1,311.00	0.00	0
20 Gadsden	4,754.00	1,194,908	251.35	0.00	0
21 Gilchrist	2,802.33	625,023	223.04	0.00	0
22 Glades	1,829.97	534,348	292.00	0.00	0
23 Gulf	1,884.21	1,348,605	715.74	0.00	0
24 Hamilton	1,533.33	735,660	479.78	0.00	0
25 Hardee	5,011.19	1,303,809	260.18	0.00	0
26 Hendry	8,776.90	1,751,430	199.55	0.00	0
27 Hernando	23,360.16	8,339,571	357.00	0.00	0
28 Highlands	12,142.89	4,197,400	345.67	0.00	0
29 Hillsborough	223,019.25	86,792,605	389.17	0.00	0
30 Holmes	3,095.04	392,600	126.85	0.00	0
31 Indian River	17,478.87	15,090,311	863.35	0.00	0
32 Jackson	6,018.43	1,203,169	199.91	0.00	0
33 Jefferson	774.03	515,877	666.48	0.00	0
34 Lafayette	1,184.99	216,782	182.94	0.00	0
35 Lake	45,320.01	19,272,139	425.25	0.00	0
36 Lee	96,061.63	68,703,457	715.20	0.00	0
37 Leon	33,925.35	14,255,442	420.20	0.00	0
38 Levy	5,435.16	1,633,117	300.47	0.00	0
39 Liberty	1,277.80	212,820	166.55	0.00	0
40 Madison	2,546.06	566,572	222.53	0.00	0
41 Manatee	50,268.49	32,102,509	638.62	0.00	0
42 Marion	43,770.28	15,929,240	363.93	0.00	0
43 Martin	18,903.85	18,064,269	955.59	0.00	0
44 Monroe	8,478.96	22,631,778	2,669.17	0.00	0
45 Nassau	12,620.13	7,763,566	615.17	0.00	0
46 Okaloosa	32,611.75	15,097,830	462.96	0.00	0
47 Okeechobee	6,619.31	2,156,339	325.76	0.00	0
48 Orange	210,704.86	119,915,343	569.12	0.00	0
49 Osceola	71,315.17	24,088,527	337.78	0.00	0
50 Palm Beach	194,608.41	159,255,651	818.34	0.00	0
51 Pasco	77,804.12	25,148,229	323.22	0.00	0
52 Pinellas	98,219.02	70,639,034	719.20	0.00	0
53 Polk	108,847.15	31,539,824	289.76	0.00	0
54 Putnam	10,548.71	3,194,846	302.87	0.00	0
55 St. Johns	44,758.26	23,729,822	530.18	0.00	0
56 St. Lucie	41,781.56	18,908,331	452.55	0.00	0
57 Santa Rosa	29,249.51	8,798,139	300.80	0.00	0
58 Sarasota	44,092.97	50,508,273	1,145.49	0.00	0
59 Seminole	67,516.62	29,417,064	435.70	0.00	0
60 Sumter	8,947.07	11,106,749	1,241.38	0.00	0
61 Suwannee	5,887.30	1,574,459	267.43	0.00	0
62 Taylor	2,655.34	1,106,799	416.82	0.00	0
63 Union	2,335.97	216,925	92.86	0.00	0
64 Volusia	62,589.26	31,054,035	496.16	0.00	0
65 Wakulla	5,124.93	1,114,201	217.41	0.00	0
66 Walton	10,570.88	16,706,325	1,580.41	0.00	0
67 Washington	3,472.80	704,801	202.95	0.00	0
69 FAMU Lab School	593.68	0	0.00	420.20	249,464
70 FAU - Palm Beach	1,207.02	0	0.00	818.34	987,753
71 FAU - St. Lucie	1,451.25	0	0.00	452.55	656,763
72 FSU Lab - Broward	712.66	0	0.00	610.00	434,723
73 FSU Lab - Leon	1,780.63	0	0.00	420.20	748,221
74 UF Lab School	1,126.71	0	0.00	437.90	493,386
75 Virtual School	37,115.42	0	0.00	570.31	15,875,471
State	2,889,354.57	1,647,830,893	570.31	3,729.50	19,445,781

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP PCB APC 20-01 Calculation
0.748 Mill Compression Adjustment

District	2020 Tax Roll	Value of 0.748 Mills	2020-21 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$577.04	0.748 Discretionary Millage Levied	Compress to \$577.04 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	18,050,207,833	12,961,493	29,599.30	437.90	139.14	0.748	4,118,447
2 Baker	1,132,894,301	813,509	4,862.94	167.29	409.75	0.748	1,992,590
3 Bay	18,251,370,037	13,105,944	24,606.30	532.63	44.41	0.748	1,092,766
4 Bradford	1,103,642,366	792,504	2,934.96	270.02	307.02	0.748	901,091
5 Brevard	47,993,402,325	34,463,102	74,091.91	465.14	111.90	0.748	8,290,885
6 Broward	228,162,250,460	163,838,749	268,588.64	610.00	0.00	0.748	0
7 Calhoun	437,697,165	314,302	2,110.05	148.95	428.09	0.748	903,291
8 Charlotte	20,540,743,730	14,749,897	15,621.03	944.23	0.00	0.748	0
9 Citrus	11,678,909,142	8,386,391	15,406.12	544.35	32.69	0.748	503,626
10 Clay	13,378,408,999	9,606,768	39,098.55	245.71	331.33	0.748	12,954,523
11 Collier	103,752,282,918	74,502,439	47,715.31	1,561.39	0.00	0.748	0
12 Columbia	3,321,138,575	2,384,843	10,114.18	235.79	341.25	0.748	3,451,464
13 Dade	356,396,466,488	255,921,175	344,718.11	742.41	0.00	0.748	0
14 DeSoto	2,126,058,305	1,526,680	4,875.49	313.13	263.91	0.748	1,286,691
15 Dixie	595,752,098	427,798	2,249.64	190.16	386.88	0.748	870,341
16 Duval	80,208,328,844	57,595,997	132,228.39	435.58	141.46	0.748	18,705,028
17 Escambia	21,628,725,993	15,531,156	39,931.89	388.94	188.10	0.748	7,511,189
18 Flagler	10,995,194,397	7,895,429	12,818.35	615.95	0.00	0.748	0
19 Franklin	2,303,592,650	1,654,164	1,261.76	1,311.00	0.00	0.748	0
20 Gadsden	1,664,032,290	1,194,908	4,754.00	251.35	325.69	0.748	1,548,330
21 Gilchrist	870,409,079	625,023	2,802.33	223.04	354.00	0.748	992,025
22 Glades	744,134,336	534,348	1,829.97	292.00	285.04	0.748	521,615
23 Gulf	1,878,070,806	1,348,605	1,884.21	715.74	0.00	0.748	0
24 Hamilton	1,024,482,504	735,660	1,533.33	479.78	97.26	0.748	149,132
25 Hardee	1,815,688,031	1,303,809	5,011.19	260.18	316.86	0.748	1,587,846
26 Hendry	2,439,046,446	1,751,430	8,776.90	199.55	377.49	0.748	3,313,192
27 Hernando	11,613,707,898	8,339,571	23,360.16	357.00	220.04	0.748	5,140,170
28 Highlands	5,845,309,426	4,197,400	12,142.89	345.67	231.37	0.748	2,809,500
29 Hillsborough	120,867,598,596	86,792,605	223,019.25	389.17	187.87	0.748	41,898,626
30 Holmes	546,735,945	392,600	3,095.04	126.85	450.19	0.748	1,393,356
31 Indian River	21,014,804,585	15,090,311	17,478.87	863.35	0.00	0.748	0
32 Jackson	1,675,536,404	1,203,169	6,018.43	199.91	377.13	0.748	2,269,731
33 Jefferson	718,411,852	515,877	774.03	666.48	0.00	0.748	0
34 Lafayette	301,890,815	216,782	1,184.99	182.94	394.10	0.748	467,005
35 Lake	26,838,429,234	19,272,139	45,320.01	425.25	151.79	0.748	6,879,124
36 Lee	95,676,605,643	68,703,457	96,061.63	715.20	0.00	0.748	0
37 Leon	19,852,164,636	14,255,442	33,925.35	420.20	156.84	0.748	5,320,852
38 Levy	2,274,282,682	1,633,117	5,435.16	300.47	276.57	0.748	1,503,202
39 Liberty	296,373,024	212,820	1,277.80	166.55	410.49	0.748	524,524
40 Madison	789,009,709	566,572	2,546.06	222.53	354.51	0.748	902,604
41 Manatee	44,706,033,617	32,102,509	50,268.49	638.62	0.00	0.748	0
42 Marion	22,183,099,603	15,929,240	43,770.28	363.93	213.11	0.748	9,327,884
43 Martin	25,156,346,106	18,064,269	18,903.85	955.59	0.00	0.748	0
44 Monroe	31,517,070,218	22,631,778	8,478.96	2,669.17	0.00	0.748	0
45 Nassau	10,811,561,214	7,763,566	12,620.13	615.17	0.00	0.748	0
46 Okaloosa	21,025,275,180	15,097,830	32,611.75	462.96	114.08	0.748	3,720,348
47 Okeechobee	3,002,922,676	2,156,339	6,619.31	325.76	251.28	0.748	1,663,300
48 Orange	166,994,405,507	119,915,343	210,704.86	569.12	7.92	0.748	1,668,782
49 Osceola	33,545,743,309	24,088,527	71,315.17	337.78	239.26	0.748	17,062,868
50 Palm Beach	221,779,817,231	159,255,651	194,608.41	818.34	0.00	0.748	0
51 Pasco	35,021,486,244	25,148,229	77,804.12	323.22	253.82	0.748	19,748,242
52 Pinellas	98,372,094,479	70,639,034	98,219.02	719.20	0.00	0.748	0
53 Polk	43,922,437,561	31,539,824	108,847.15	289.76	287.28	0.748	31,269,609
54 Putnam	4,449,149,909	3,194,846	10,548.71	302.87	274.17	0.748	2,892,140
55 St. Johns	33,046,209,746	23,729,822	44,758.26	530.18	46.86	0.748	2,097,372
56 St. Lucie	26,331,788,876	18,908,331	41,781.56	452.55	124.49	0.748	5,201,386
57 Santa Rosa	12,252,310,377	8,798,139	29,249.51	300.80	276.24	0.748	8,079,885
58 Sarasota	70,337,946,332	50,508,273	44,092.97	1,145.49	0.00	0.748	0
59 Seminole	40,966,276,134	29,417,064	67,516.62	435.70	141.34	0.748	9,542,799
60 Sumter	15,467,286,870	11,106,749	8,947.07	1,241.38	0.00	0.748	0
61 Suwannee	2,192,596,040	1,574,459	5,887.30	267.43	309.61	0.748	1,822,767
62 Taylor	1,541,330,396	1,106,799	2,655.34	416.82	160.22	0.748	425,439
63 Union	302,090,803	216,925	2,335.97	92.86	484.18	0.748	1,131,030
64 Volusia	43,245,926,080	31,054,035	62,589.26	496.16	80.88	0.748	5,062,219
65 Wakulla	1,551,638,728	1,114,201	5,124.93	217.41	359.63	0.748	1,843,079
66 Walton	23,265,270,003	16,706,325	10,570.88	1,580.41	0.00	0.748	0
67 Washington	981,507,909	704,801	3,472.80	202.95	374.09	0.748	1,299,140
69 FAMU Lab School	0	249,464	593.68	420.20	156.84	0.000	93,113
70 FAU - Palm Beach	0	987,753	1,207.02	818.34	0.00	0.000	0
71 FAU - St. Lucie	0	656,763	1,451.25	452.55	124.49	0.000	180,666
72 FSU Lab - Broward	0	434,723	712.66	610.00	0.00	0.000	0
73 FSU Lab - Leon	0	748,221	1,780.63	420.20	156.84	0.000	279,274
74 UF Lab School	0	493,386	1,126.71	437.90	139.14	0.000	156,770
75 Virtual School	0	15,875,471	37,115.42	427.73	149.31	0.000	5,541,703

State 2,294,773,411,715 1,667,276,674 2,889,354.57 577.04 269,912,581

2020-21 FEFP PCB APC 20-01 Calculation
DJJ Supplemental Allocation

District	2020-21	2020-21	\$1,229.57 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	157.04	162.93	200,334	0.9841	197,149
2 Baker	0.00	0.00	0	0.9665	0
3 Bay	35.29	38.20	46,970	0.9692	45,523
4 Bradford	0.00	0.00	0	0.9764	0
5 Brevard	99.15	99.68	122,564	0.9974	122,245
6 Broward	271.96	276.62	340,124	1.0191	346,620
7 Calhoun	0.00	0.00	0	0.9463	0
8 Charlotte	0.00	0.00	0	0.9855	0
9 Citrus	122.60	123.86	152,295	0.9481	144,391
10 Clay	124.70	126.50	155,541	0.9812	152,617
11 Collier	108.84	117.44	144,401	1.0348	149,426
12 Columbia	0.00	0.00	0	0.9533	0
13 Dade	279.52	283.36	348,411	1.0225	356,250
14 DeSoto	0.00	0.00	0	0.9726	0
15 Dixie	0.00	0.00	0	0.9294	0
16 Duval	218.86	233.77	287,437	1.0141	291,490
17 Escambia	168.52	169.84	208,830	0.9776	204,152
18 Flagler	0.00	0.00	0	0.9650	0
19 Franklin	0.00	0.00	0	0.9463	0
20 Gadsden	0.00	0.00	0	0.9442	0
21 Gilchrist	0.00	0.00	0	0.9611	0
22 Glades	0.00	0.00	0	0.9830	0
23 Gulf	0.00	0.00	0	0.9484	0
24 Hamilton	34.54	34.92	42,937	0.9361	40,193
25 Hardee	0.00	0.00	0	0.9703	0
26 Hendry	0.00	0.00	0	0.9889	0
27 Hernando	99.30	100.10	123,080	0.9670	119,018
28 Highlands	0.00	0.00	0	0.9534	0
29 Hillsborough	352.71	356.36	438,170	1.0117	443,297
30 Holmes	0.00	0.00	0	0.9397	0
31 Indian River	0.00	0.00	0	0.9982	0
32 Jackson	36.15	36.56	44,953	0.9470	42,570
33 Jefferson	0.00	0.00	0	0.9421	0
34 Lafayette	0.00	0.00	0	0.9324	0
35 Lake	47.28	47.70	58,650	0.9839	57,706
36 Lee	169.79	177.95	218,802	1.0070	220,334
37 Leon	125.65	128.26	157,705	0.9643	152,075
38 Levy	0.00	0.00	0	0.9602	0
39 Liberty	60.20	84.90	104,390	0.9254	96,603
40 Madison	33.96	34.21	42,064	0.9390	39,498
41 Manatee	273.52	276.10	339,484	0.9818	333,305
42 Marion	231.68	233.65	287,289	0.9582	275,280
43 Martin	0.00	0.00	0	1.0056	0
44 Monroe	0.00	0.00	0	1.0301	0
45 Nassau	0.00	0.00	0	0.9820	0
46 Okaloosa	163.50	164.94	202,805	0.9837	199,499
47 Okeechobee	269.69	272.56	335,132	0.9820	329,100
48 Orange	234.59	237.81	292,404	1.0119	295,884
49 Osceola	55.57	56.21	69,114	0.9779	67,587
50 Palm Beach	162.94	168.44	207,109	1.0448	216,387
51 Pasco	138.52	143.36	176,271	0.9803	172,798
52 Pinellas	235.78	238.81	293,634	1.0008	293,869
53 Polk	202.64	204.40	251,324	0.9741	244,815
54 Putnam	0.00	0.00	0	0.9673	0
55 St. Johns	157.37	158.67	195,096	0.9960	194,316
56 St. Lucie	125.90	127.10	156,278	0.9919	155,012
57 Santa Rosa	0.00	0.00	0	0.9654	0
58 Sarasota	0.00	0.00	0	1.0002	0
59 Seminole	0.00	0.00	0	0.9865	0
60 Sumter	0.00	0.00	0	0.9704	0
61 Suwannee	0.00	0.00	0	0.9468	0
62 Taylor	0.00	0.00	0	0.9205	0
63 Union	21.26	21.42	26,337	0.9660	25,442
64 Volusia	182.29	187.74	230,839	0.9732	224,653
65 Wakulla	0.00	0.00	0	0.9448	0
66 Walton	27.89	28.10	34,551	0.9735	33,635
67 Washington	0.00	0.00	0	0.9442	0
69 FAMU Lab School	0.00	0.00	0	0.9643	0
70 FAU - Palm Beach	0.00	0.00	0	1.0448	0
71 FAU - St. Lucie	0.00	0.00	0	0.9919	0
72 FSU Lab - Broward	0.00	0.00	0	1.0191	0
73 FSU Lab - Leon	0.00	0.00	0	0.9643	0
74 UF Lab School	0.00	0.00	0	0.9841	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,029.20 5,152.47 6,335,325 6,282,739

2020-21 FEFP PCB APC 20-01 Calculation
Safe Schools Allocation

District	Allocation Based on				Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	Allocation Minimum	Crime Index	Crime Index	2020-21 Unweighted FTE		
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	9,758	918,351	29,599.30	1,124,643	2,292,994
2 Baker	250,000	383	36,045	4,862.94	184,770	470,815
3 Bay	250,000	6,734	633,755	24,606.30	934,931	1,818,686
4 Bradford	250,000	486	45,739	2,934.96	111,516	407,255
5 Brevard	250,000	14,968	1,408,678	74,091.91	2,815,166	4,473,844
6 Broward	250,000	58,658	5,520,460	268,588.64	10,205,183	15,975,643
7 Calhoun	250,000	142	13,364	2,110.05	80,173	343,537
8 Charlotte	250,000	2,454	230,952	15,621.03	593,530	1,074,482
9 Citrus	250,000	2,449	230,482	15,406.12	585,365	1,065,847
10 Clay	250,000	4,113	387,085	39,098.55	1,485,572	2,122,657
11 Collier	250,000	5,141	483,833	47,715.31	1,812,971	2,546,804
12 Columbia	250,000	2,107	198,295	10,114.18	384,294	832,589
13 Dade	250,000	100,541	9,462,181	344,718.11	13,097,767	22,809,948
14 DeSoto	250,000	879	82,725	4,875.49	185,247	517,972
15 Dixie	250,000	278	26,163	2,249.64	85,476	361,639
16 Duval	250,000	37,621	3,540,612	132,228.39	5,024,095	8,814,707
17 Escambia	250,000	11,361	1,069,214	39,931.89	1,517,236	2,836,450
18 Flagler	250,000	1,662	156,415	12,818.35	487,041	893,456
19 Franklin	250,000	288	27,104	1,261.76	47,941	325,045
20 Gadsden	250,000	850	79,996	4,754.00	180,631	510,627
21 Gilchrist	250,000	167	15,717	2,802.33	106,476	372,193
22 Glades	250,000	152	14,305	1,829.97	69,531	333,836
23 Gulf	250,000	188	17,693	1,884.21	71,592	339,285
24 Hamilton	250,000	347	32,657	1,533.33	58,260	340,917
25 Hardee	250,000	596	56,091	5,011.19	190,403	496,494
26 Hendry	250,000	1,038	97,689	8,776.90	333,483	681,172
27 Hernando	250,000	3,331	313,489	23,360.16	887,583	1,451,072
28 Highlands	250,000	2,708	254,857	12,142.89	461,376	966,233
29 Hillsborough	250,000	25,224	2,373,898	223,019.25	8,473,747	11,097,645
30 Holmes	250,000	247	23,246	3,095.04	117,598	390,844
31 Indian River	250,000	2,727	256,645	17,478.87	664,120	1,170,765
32 Jackson	250,000	1,098	103,336	6,018.43	228,674	582,010
33 Jefferson	250,000	355	33,410	774.03	29,410	312,820
34 Lafayette	250,000	61	5,741	1,184.99	45,024	300,765
35 Lake	250,000	7,789	733,044	45,320.01	1,721,960	2,705,004
36 Lee	250,000	12,929	1,216,783	96,061.63	3,649,918	5,116,701
37 Leon	250,000	13,026	1,225,912	33,925.35	1,289,014	2,764,926
38 Levy	250,000	1,386	130,440	5,435.16	206,512	586,952
39 Liberty	250,000	56	5,270	1,277.80	48,551	303,821
40 Madison	250,000	330	31,057	2,546.06	96,739	377,796
41 Manatee	250,000	9,117	858,025	50,268.49	1,909,981	3,018,006
42 Marion	250,000	8,903	837,885	43,770.28	1,663,077	2,750,962
43 Martin	250,000	2,534	238,482	18,903.85	718,263	1,206,745
44 Monroe	250,000	1,925	181,167	8,478.96	322,163	753,330
45 Nassau	250,000	1,486	139,851	12,620.13	479,509	869,360
46 Okaloosa	250,000	5,028	473,198	32,611.75	1,239,103	1,962,301
47 Okeechobee	250,000	1,381	129,970	6,619.31	251,505	631,475
48 Orange	250,000	48,567	4,570,770	210,704.86	8,005,855	12,826,625
49 Osceola	250,000	7,973	750,360	71,315.17	2,709,662	3,710,022
50 Palm Beach	250,000	40,781	3,838,008	194,608.41	7,394,261	11,482,269
51 Pasco	250,000	10,275	967,008	77,804.12	2,956,213	4,173,221
52 Pinellas	250,000	28,749	2,705,645	98,219.02	3,731,889	6,687,534
53 Polk	250,000	14,407	1,355,881	108,847.15	4,135,711	5,741,592
54 Putnam	250,000	2,055	193,402	10,548.71	400,804	844,206
55 St. Johns	250,000	3,362	316,407	44,758.26	1,700,616	2,267,023
56 St. Lucie	250,000	5,264	495,409	41,781.56	1,587,515	2,332,924
57 Santa Rosa	250,000	2,059	193,778	29,249.51	1,111,352	1,555,130
58 Sarasota	250,000	8,571	806,640	44,092.97	1,675,338	2,731,978
59 Seminole	250,000	9,914	933,033	67,516.62	2,565,334	3,748,367
60 Sumter	250,000	1,378	129,687	8,947.07	339,949	719,636
61 Suwannee	250,000	725	68,232	5,887.30	223,691	541,923
62 Taylor	250,000	722	67,949	2,655.34	100,891	418,840
63 Union	250,000	100	9,411	2,335.97	88,757	348,168
64 Volusia	250,000	15,189	1,429,477	62,589.26	2,378,116	4,057,593
65 Wakulla	250,000	584	54,962	5,124.93	194,725	499,687
66 Walton	250,000	1,183	111,335	10,570.88	401,647	762,982
67 Washington	250,000	306	28,799	3,472.80	131,951	410,750
69 FAMU Lab School	250,000	0	0	593.68	22,557	272,557
70 FAU - Palm Beach	250,000	0	0	1,207.02	45,861	295,861
71 FAU - St. Lucie	250,000	0	0	1,451.25	55,141	305,141
72 FSU Lab - Broward	250,000	0	0	712.66	27,078	277,078
73 FSU Lab - Leon	250,000	0	0	1,780.63	67,656	317,656
74 UF Lab School	250,000	0	0	1,126.71	42,810	292,810
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	567,166		2,852,239.15	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2020-21 FEFP PCB APC 20-01 Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2019-20	2019-20	2019-20	2019-20	2020-21	Change	Percentage	Basic ESE FTE as a Pct of Total FTE	2019-20 Unweighted FTE All Programs	2020-21 Unweighted FTE All Programs
	ESE Guaranteed Allocation	ESE Guarantee plus Rebase Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,930,560	11,930,560	7,094.09	1,681.76	7,172.95	78.86	1.11%	24.26%	29,244.58	29,599.30
2 Baker	1,375,778	1,375,778	748.34	1,838.44	745.31	(3.03)	-0.40%	15.35%	4,873.69	4,862.94
3 Bay	8,375,490	8,375,490	4,430.18	1,890.55	4,421.72	(8.46)	-0.19%	18.04%	24,557.11	24,606.30
4 Bradford	1,373,684	1,373,684	813.72	1,688.15	814.90	1.18	0.15%	27.76%	2,930.87	2,934.96
5 Brevard	29,627,312	29,627,312	16,409.12	1,805.54	16,588.98	179.86	1.10%	22.39%	73,272.02	74,091.91
6 Broward	102,893,795	102,893,795	46,920.39	2,192.94	46,876.32	(44.07)	-0.09%	17.51%	268,012.92	268,588.64
7 Calhoun	803,709	803,709	440.69	1,823.75	438.25	(2.44)	-0.55%	20.85%	2,113.83	2,110.05
8 Charlotte	6,309,926	6,309,926	3,611.17	1,747.34	3,617.84	6.67	0.18%	23.19%	15,570.89	15,621.03
9 Citrus	7,325,488	7,325,488	2,603.43	2,813.78	2,620.07	16.64	0.64%	17.01%	15,303.47	15,406.12
10 Clay	14,406,954	14,406,954	9,988.40	1,442.37	10,144.74	156.34	1.57%	26.08%	38,299.59	39,098.55
11 Collier	22,932,813	22,932,813	7,974.89	2,875.63	8,031.83	56.94	0.71%	16.85%	47,322.41	47,715.31
12 Columbia	4,142,319	4,142,319	1,783.85	2,322.12	1,783.52	(0.33)	-0.02%	17.68%	10,091.56	10,114.18
13 Dade	136,049,492	136,049,492	68,200.15	1,994.86	67,763.83	(436.32)	-0.64%	19.78%	344,789.93	344,718.11
14 DeSoto	2,054,690	2,054,690	739.48	2,778.56	739.17	(0.31)	-0.04%	15.12%	4,890.26	4,875.49
15 Dixie	786,650	786,650	512.22	1,535.77	520.18	7.96	1.55%	23.04%	2,223.36	2,249.64
16 Duval	50,672,811	50,672,811	25,989.39	1,949.75	26,225.10	235.71	0.91%	19.92%	130,447.37	132,228.39
17 Escambia	14,858,296	14,858,296	8,035.03	1,849.19	8,038.13	3.10	0.04%	20.24%	39,705.83	39,931.89
18 Flagler	6,542,144	6,542,144	2,196.79	2,978.05	2,193.13	(3.66)	-0.17%	17.11%	12,842.38	12,818.35
19 Franklin	518,045	518,045	258.63	2,003.04	254.08	(4.55)	-1.76%	20.59%	1,256.14	1,261.76
20 Gadsden	1,607,922	1,607,922	762.99	2,107.40	751.74	(11.25)	-1.47%	15.85%	4,815.27	4,754.00
21 Gilchrist	1,077,529	1,077,529	591.69	1,821.10	607.11	15.42	2.61%	21.57%	2,743.19	2,802.33
22 Glades	626,345	626,345	376.61	1,663.11	384.19	7.58	2.01%	21.10%	1,784.47	1,829.97
23 Gulf	433,695	433,695	373.67	1,160.64	373.63	(0.04)	-0.01%	20.02%	1,866.72	1,884.21
24 Hamilton	493,602	493,602	180.07	2,741.17	175.02	(5.05)	-2.80%	11.56%	1,558.35	1,533.33
25 Hardee	1,816,187	1,816,187	730.06	2,487.72	721.00	(9.06)	-1.24%	14.43%	5,060.47	5,011.19
26 Hendry	2,395,278	2,395,278	1,124.62	2,129.86	1,139.43	14.81	1.32%	13.03%	8,631.30	8,776.90
27 Hernando	10,592,892	10,592,892	3,969.55	2,668.54	4,018.08	48.53	1.22%	17.21%	23,065.84	23,360.16
28 Highlands	4,276,355	4,276,355	2,143.42	1,995.11	2,133.29	(10.13)	-0.47%	17.65%	12,142.29	12,142.89
29 Hillsborough	83,413,571	83,413,571	41,270.31	2,021.15	41,878.28	607.97	1.47%	18.88%	218,593.02	223,019.25
30 Holmes	1,066,047	1,066,047	469.61	2,270.07	465.40	(4.21)	-0.90%	15.18%	3,093.85	3,095.04
31 Indian River	6,266,498	6,266,498	3,154.09	1,986.78	3,144.27	(9.82)	-0.31%	18.04%	17,481.85	17,478.87
32 Jackson	2,332,302	2,332,302	1,053.74	2,213.36	1,045.55	(8.19)	-0.78%	17.35%	6,075.03	6,018.43
33 Jefferson	447,872	447,872	179.01	2,501.94	177.06	(1.95)	-1.09%	23.36%	766.47	774.03
34 Lafayette	370,919	370,919	229.56	1,615.78	226.36	(3.20)	-1.39%	19.03%	1,206.61	1,184.99
35 Lake	16,123,384	16,123,384	7,636.49	2,111.36	7,759.56	123.07	1.61%	17.17%	44,486.78	45,320.01
36 Lee	38,759,684	38,759,684	14,542.94	2,665.19	14,779.64	236.70	1.63%	15.42%	94,315.64	96,061.63
37 Leon	18,168,579	18,168,579	6,266.23	2,899.44	6,289.59	23.36	0.37%	18.52%	33,832.94	33,925.35
38 Levy	2,060,117	2,060,117	1,175.23	1,752.95	1,177.79	2.56	0.22%	21.71%	5,414.04	5,435.16
39 Liberty	510,298	510,298	257.42	1,982.36	256.97	(0.45)	-0.17%	19.86%	1,295.88	1,277.80
40 Madison	1,089,960	1,089,960	456.69	2,386.65	458.63	1.94	0.42%	18.09%	2,524.09	2,546.06
41 Manatee	20,404,206	20,404,206	9,473.12	2,153.91	9,578.48	105.36	1.11%	19.12%	49,538.80	50,268.49
42 Marion	15,489,907	15,489,907	7,645.02	2,026.14	7,693.25	48.23	0.63%	17.68%	43,252.30	43,770.28
43 Martin	6,971,043	6,971,043	3,319.35	2,100.12	3,343.38	24.03	0.72%	17.68%	18,771.60	18,903.85
44 Monroe	3,392,890	3,392,890	1,830.50	1,853.53	1,847.09	16.59	0.91%	21.80%	8,397.29	8,478.96
45 Nassau	3,653,139	3,653,139	2,123.76	1,720.13	2,177.82	54.06	2.55%	17.26%	12,305.01	12,620.13
46 Okaloosa	13,949,671	13,949,671	5,976.02	2,334.27	6,048.47	72.45	1.21%	18.64%	32,060.72	32,611.75
47 Okeechobee	2,964,197	2,964,197	1,670.53	1,774.41	1,671.12	0.59	0.04%	25.31%	6,600.93	6,619.31
48 Orange	55,555,189	55,555,189	28,098.93	1,977.13	28,467.74	368.81	1.31%	13.56%	207,165.16	210,704.86
49 Osceola	20,915,889	20,915,889	9,890.76	2,095.62	10,256.98	276.22	2.77%	14.41%	69,264.62	71,315.17
50 Palm Beach	72,376,220	72,376,220	39,949.78	1,811.68	40,241.87	292.09	0.73%	20.73%	192,697.69	194,608.41
51 Pasco	30,843,052	30,843,052	13,931.46	2,213.91	14,173.35	241.89	1.74%	18.28%	76,193.41	77,804.12
52 Pinellas	44,989,113	44,989,113	20,766.58	2,166.42	20,642.94	(123.64)	-0.60%	21.10%	98,430.98	98,219.02
53 Polk	41,672,059	41,672,059	19,362.51	2,152.20	19,604.98	242.47	1.25%	18.10%	106,947.43	108,847.15
54 Putnam	3,572,737	3,572,737	2,485.55	1,437.40	2,462.40	(23.15)	-0.93%	23.44%	10,601.83	10,548.71
55 St. Johns	14,229,670	14,229,670	9,095.31	1,564.51	9,480.48	385.17	4.23%	21.23%	42,847.42	44,758.26
56 St. Lucie	17,923,618	17,923,618	6,008.97	2,982.81	6,083.55	74.58	1.24%	14.61%	41,119.17	41,781.56
57 Santa Rosa	10,924,952	10,924,952	4,857.35	2,249.16	4,938.48	81.13	1.67%	16.94%	28,671.32	29,249.51
58 Sarasota	23,201,607	23,201,607	9,743.42	2,381.26	9,800.61	57.19	0.59%	22.34%	43,607.40	44,092.97
59 Seminole	20,182,544	20,182,544	14,007.05	1,440.88	14,045.98	38.93	0.28%	20.86%	67,149.18	67,516.62
60 Sumter	3,994,709	3,994,709	1,610.81	2,479.94	1,642.47	31.66	1.97%	18.48%	8,714.66	8,947.07
61 Suwannee	1,490,101	1,490,101	1,077.63	1,382.76	1,075.49	(2.14)	-0.20%	18.25%	5,904.98	5,887.30
62 Taylor	1,106,538	1,106,538	537.24	2,059.67	536.22	(1.02)	-0.19%	20.23%	2,655.83	2,655.34
63 Union	693,064	693,064	474.61	1,460.28	478.62	4.01	0.84%	20.33%	2,334.12	2,335.97
64 Volusia	23,886,038	23,886,038	12,464.73	1,916.29	12,504.32	39.59	0.32%	20.06%	62,137.81	62,589.26
65 Wakulla	1,956,684	1,956,684	1,077.71	1,815.59	1,081.03	3.32	0.31%	21.25%	5,072.14	5,124.93
66 Walton	3,439,526	3,439,526	1,451.94	2,368.92	1,484.99	33.05	2.28%	14.13%	10,273.03	10,570.88
67 Washington	828,686	828,686	758.38	1,092.71	771.81	13.43	1.77%	22.20%	3,416.54	3,472.80
69 FAMU Lab School	59,209	59,209	35.48	1,668.80	35.48	0.00	0.00%	5.98%	593.68	593.68
70 FAU - Palm Beach	134,159	134,159	69.97	1,917.38	69.97	0.00	0.00%	5.80%	1,207.02	1,207.02
71 FAU - St. Lucie	214,300	214,300	146.69	1,460.90	146.69	0.00	0.00%	10.11%	1,451.25	1,451.25
72 FSU Lab - Broward	174,287	174,287	150.25	1,159.98	150.25	0.00	0.00%	21.08%	712.66	712.66
73 FSU Lab - Leon	307,227	307,227	152.13	2,019.50	152.13	0.00	0.00%	8.54%	1,780.63	1,780.63
74 UF Lab School	429,517	429,517	173.93	2,469.48	173.93	0.00	0.00%	15.44%	1,126.71	1,126.71
75 Virtual School	756,054	756,054	507.57	1,489.56	511.49	3.92	0.77%	1.39%	36,633.04	37,115.42
State	1,079,590,794	1,079,590,794	526,709.00	2,050.82	530,326.50	3,617.50	0.69%	19.04%	2,858,138.67	2,889,354.57

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 Exceptional Student Education Guaranteed Allocation - Page 2

District	2019-20		ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	Total FTE Change	Percent Change			Districts > 19.04% Prevalence	Districts < 19.04% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	354.72	1.21%	11,930,560	78.86	85.84	0.00	78.86	161,728	12,092,288	12,009,855
2 Baker	(10.75)	-0.22%	1,375,778	(3.03)	0.00	177.56	(3.03)	(5,570)	1,370,208	1,360,867
3 Bay	49.19	0.20%	8,375,490	(8.46)	0.00	254.86	(8.46)	(15,994)	8,359,496	8,302,510
4 Bradford	4.09	0.14%	1,373,684	1.18	1.14	0.00	1.14	2,338	1,376,022	1,366,642
5 Brevard	819.89	1.12%	29,627,312	179.86	183.78	0.00	179.86	368,860	29,996,172	29,791,689
6 Broward	575.72	0.21%	102,893,795	(44.07)	0.00	4,218.89	(44.07)	(96,643)	102,797,152	102,096,386
7 Calhoun	(3.78)	-0.18%	803,709	(2.44)	0.00	0.00	(2.44)	(4,450)	799,259	793,810
8 Charlotte	50.14	0.32%	6,309,926	6.67	11.56	0.00	6.67	13,679	6,323,605	6,280,497
9 Citrus	102.65	0.67%	7,325,488	16.64	0.00	329.90	16.64	34,126	7,359,614	7,309,444
10 Clay	798.96	2.09%	14,406,954	156.34	208.76	0.00	156.34	320,625	14,727,579	14,627,181
11 Collier	392.90	0.83%	22,932,813	56.94	0.00	1,110.11	56.94	116,774	23,049,587	22,892,459
12 Columbia	22.62	0.22%	4,142,319	(0.33)	0.00	141.89	(0.33)	(766)	4,141,553	4,113,320
13 Dade	(71.82)	-0.02%	136,049,492	(436.32)	0.00	0.00	(436.32)	(870,397)	135,179,095	134,257,582
14 DeSoto	(14.77)	-0.30%	2,054,690	(0.31)	0.00	188.81	(0.31)	(861)	2,053,829	2,039,828
15 Dixie	26.28	1.18%	786,650	7.96	6.04	0.00	6.04	12,387	799,037	793,590
16 Duval	1,781.02	1.37%	50,672,811	235.71	356.05	0.00	235.71	483,399	51,156,210	50,807,479
17 Escambia	226.06	0.57%	14,858,296	3.10	45.80	0.00	3.10	6,358	14,864,654	14,763,322
18 Flagler	(24.03)	-0.19%	6,542,144	(3.66)	0.00	243.82	(3.66)	(10,900)	6,531,244	6,486,721
19 Franklin	5.62	0.45%	518,045	(4.55)	1.16	0.00	(4.55)	(9,114)	508,931	505,462
20 Gadsden	(61.27)	-1.27%	1,607,922	(11.25)	0.00	142.17	(11.25)	(23,708)	1,584,214	1,573,414
21 Gilchrist	59.14	2.16%	1,077,529	15.42	12.78	0.00	12.78	26,209	1,103,738	1,096,214
22 Glades	45.50	2.55%	626,345	7.58	9.60	0.00	7.58	15,545	641,890	637,514
23 Gulf	17.49	0.94%	433,695	(0.04)	3.51	0.00	(0.04)	(46)	433,649	430,693
24 Hamilton	(25.02)	-1.61%	493,602	(5.05)	0.00	111.88	(5.05)	(13,843)	479,759	476,488
25 Hardee	(49.28)	-0.97%	1,816,187	(9.06)	0.00	224.07	(9.06)	(22,539)	1,793,648	1,781,421
26 Hendry	145.60	1.69%	2,395,278	14.81	0.00	546.50	14.81	30,373	2,425,651	2,409,115
27 Hernando	294.32	1.28%	10,592,892	48.53	0.00	478.22	48.53	99,526	10,692,418	10,619,528
28 Highlands	0.60	0.00%	4,276,355	(10.13)	0.00	168.59	(10.13)	(20,210)	4,256,145	4,227,131
29 Hillsborough	4,426.23	2.02%	83,413,571	607.97	0.00	1,192.56	607.97	1,246,837	84,660,408	84,083,280
30 Holmes	1.19	0.04%	1,066,047	(4.21)	0.00	119.69	(4.21)	(9,557)	1,056,490	1,049,288
31 Indian River	(2.98)	-0.02%	6,266,498	(8.82)	0.00	173.89	(8.82)	(19,510)	6,246,988	6,204,402
32 Jackson	(56.60)	-0.93%	2,332,302	(9.19)	0.00	92.17	(8.19)	(18,127)	2,314,175	2,298,399
33 Jefferson	7.56	0.99%	447,872	(1.95)	1.77	0.00	(1.95)	(4,879)	442,993	439,973
34 Lafayette	(21.62)	-1.79%	370,919	(3.20)	0.00	0.00	(3.20)	(5,170)	365,749	363,256
35 Lake	833.23	1.87%	16,123,384	123.07	0.00	992.44	123.07	252,394	16,375,778	16,264,145
36 Lee	1,745.99	1.85%	38,759,684	236.70	0.00	3,747.19	236.70	485,429	39,245,113	38,977,580
37 Leon	92.41	0.27%	18,168,579	23.36	0.00	193.16	23.36	47,907	18,216,486	18,092,305
38 Levy	21.12	0.39%	2,060,117	2.56	4.58	0.00	2.56	5,250	2,065,367	2,051,287
39 Liberty	(18.08)	-1.40%	510,298	(0.45)	0.00	0.00	(0.45)	(892)	509,406	505,933
40 Madison	21.97	0.87%	1,089,960	1.94	0.00	28.08	1.94	3,979	1,093,939	1,086,482
41 Manatee	729.69	1.47%	20,404,206	105.36	139.25	0.00	105.36	216,074	20,620,280	20,479,712
42 Marion	517.98	1.20%	15,489,907	48.23	0.00	688.84	48.23	98,911	15,588,818	15,482,549
43 Martin	132.25	0.70%	6,971,043	24.03	0.00	279.94	24.03	49,281	7,020,324	6,972,467
44 Monroe	81.67	0.97%	3,392,890	16.59	17.76	0.00	16.59	34,023	3,426,913	3,403,552
45 Nassau	315.12	2.56%	3,653,139	54.06	0.00	279.11	54.06	110,867	3,764,006	3,738,347
46 Okaloosa	551.03	1.72%	13,949,671	72.45	0.00	233.26	72.45	148,582	14,098,253	14,002,146
47 Okeechobee	18.38	0.28%	2,964,197	0.59	4.68	0.00	0.59	1,210	2,965,407	2,945,192
48 Orange	3,539.70	1.71%	55,555,189	368.81	0.00	12,019.28	368.81	756,363	56,311,552	55,927,678
49 Osceola	2,050.55	2.96%	20,915,889	276.22	0.00	3,597.65	276.22	566,478	21,482,367	21,335,922
50 Palm Beach	1,910.72	0.99%	72,376,220	292.09	395.50	0.00	292.09	599,024	72,975,244	72,477,774
51 Pasco	1,610.71	2.11%	30,843,052	241.89	0.00	882.44	241.89	496,073	31,339,125	31,125,487
52 Pinellas	(211.96)	-0.22%	44,989,113	(123.64)	0.00	0.00	(123.64)	(267,856)	44,721,257	44,416,393
53 Polk	1,899.72	1.78%	41,672,059	242.47	0.00	1,361.99	242.47	497,262	42,169,321	41,881,854
54 Putnam	(53.12)	-0.50%	3,572,737	(23.15)	0.00	0.00	(23.15)	(33,276)	3,539,461	3,515,333
55 St. Johns	1,910.84	4.46%	14,229,670	385.17	405.65	0.00	385.17	789,914	15,019,584	14,917,196
56 St. Lucie	662.39	1.61%	17,923,618	74.58	0.00	1,946.24	74.58	152,950	18,076,568	17,953,340
57 Santa Rosa	578.19	2.02%	10,924,952	81.13	0.00	711.76	81.13	166,383	11,091,335	11,015,726
58 Sarasota	485.57	1.11%	23,201,607	57.19	108.15	0.00	57.19	117,286	23,318,893	23,159,929
59 Seminole	367.44	0.55%	20,182,544	38.93	77.04	0.00	38.93	79,838	20,262,382	20,124,254
60 Sumter	232.41	2.67%	3,994,709	31.66	0.00	92.71	31.66	64,929	4,059,638	4,031,964
61 Suwannee	(17.68)	-0.30%	1,490,101	(2.14)	0.00	43.31	(2.14)	(2,959)	1,487,142	1,477,004
62 Taylor	(0.49)	-0.02%	1,106,538	(1.02)	0.00	0.00	(1.02)	(2,101)	1,104,437	1,096,908
63 Union	1.85	0.08%	693,064	4.01	0.38	0.00	0.38	779	693,843	689,113
64 Volusia	451.45	0.73%	23,886,038	39.59	90.99	0.00	39.59	81,192	23,967,230	23,803,846
65 Wakulla	52.79	1.04%	1,956,684	3.32	11.21	0.00	3.32	6,809	1,963,493	1,950,108
66 Walton	297.85	2.90%	3,439,526	33.05	0.00	560.76	33.05	67,780	3,507,306	3,483,397
67 Washington	56.26	1.65%	828,686	13.43	12.51	0.00	12.51	25,656	854,342	848,518
69 FAMU Lab School	0.00	0.00%	59,209	0.00	0.00	77.56	0.00	0	59,209	58,805
70 FAU - Palm Beach	0.00	0.00%	134,159	0.00	0.00	159.85	0.00	0	134,159	133,244
71 FAU - St. Lucie	0.00	0.00%	214,300	0.00	0.00	129.63	0.00	0	214,300	212,839
72 FSU Lab - Broward	0.00	0.00%	174,287	0.00	0.00	0.00	0.00	0	174,287	173,099
73 FSU Lab - Leon	0.00	0.00%	307,227	0.00	0.00	186.90	0.00	0	307,227	305,133
74 UF Lab School	0.00	0.00%	429,517	0.00	0.00	40.60	0.00	0	429,517	426,589
75 Virtual School	482.38	1.32%	756,054	3.92	0.00	6,559.21	3.92	8,039	764,093	758,884
State	31,215.90		1,079,590,794	3,617.50	2,195.49	44,727.49	3,608.35	7,410,058	1,087,000,852	1,079,590,794

2020-21 FEFP PCB APC 20-01 Calculation
Supplemental Academic Instruction (SAI)

District	2019-20 SAI Allocation	2019-20 Unweighted FTE	2019-20 Funds Per FTE	2020-21 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,326,105	29,244.58	284.71	29,599.30	354.72	90,095	8,416,200	8,325,515
2 Baker	1,784,615	4,873.69	366.17	4,862.94	(10.75)	(3,936)	1,780,679	1,761,492
3 Bay	6,984,352	24,557.11	284.41	24,606.30	49.19	12,494	6,996,846	6,921,455
4 Bradford	926,882	2,930.87	316.25	2,934.96	4.09	1,039	927,921	917,922
5 Brevard	20,128,600	73,272.02	274.71	74,091.91	819.89	208,244	20,336,844	20,117,715
6 Broward	59,333,125	268,012.92	221.38	268,588.64	575.72	146,227	59,479,352	58,838,463
7 Calhoun	476,796	2,113.83	225.56	2,110.05	(3.78)	(853)	475,943	470,814
8 Charlotte	3,455,533	15,570.89	221.92	15,621.03	50.14	12,735	3,468,268	3,430,897
9 Citrus	3,358,612	15,303.47	219.47	15,406.12	102.65	26,072	3,384,684	3,348,214
10 Clay	10,010,347	38,299.59	261.37	39,098.55	798.96	202,928	10,213,275	10,103,227
11 Collier	10,834,962	47,322.41	228.96	47,715.31	392.90	99,793	10,934,755	10,816,933
12 Columbia	3,850,621	10,091.56	381.57	10,114.18	22.62	5,745	3,856,366	3,814,813
13 Dade	115,731,416	344,789.93	335.66	344,718.11	(71.82)	(24,107)	115,707,309	114,460,566
14 DeSoto	1,918,617	4,890.26	392.33	4,875.49	(14.77)	(5,795)	1,912,822	1,892,211
15 Dixie	491,971	2,223.36	221.27	2,249.64	26.28	6,675	498,646	493,273
16 Duval	32,804,351	130,447.37	251.48	132,228.39	1,781.02	452,361	33,256,712	32,898,371
17 Escambia	10,623,737	39,705.83	267.56	39,931.89	226.06	57,417	10,681,154	10,566,064
18 Flagler	2,773,143	12,842.38	215.94	12,818.35	(24.03)	(5,189)	2,767,954	2,738,129
19 Franklin	278,117	1,256.14	221.41	1,261.76	5.62	1,427	279,544	276,531
20 Gadsden	1,389,266	4,815.27	288.51	4,754.00	(61.27)	(17,677)	1,371,589	1,356,810
21 Gilchrist	610,425	2,743.19	222.52	2,802.33	59.14	15,021	625,446	618,706
22 Glades	440,084	1,784.47	246.62	1,829.97	45.50	11,557	451,641	446,774
23 Gulf	376,862	1,866.72	201.88	1,884.21	17.49	4,442	381,304	377,195
24 Hamilton	335,388	1,558.35	215.22	1,533.33	(25.02)	(5,385)	330,003	326,447
25 Hardee	1,115,796	5,060.47	220.49	5,011.19	(49.28)	(10,866)	1,104,930	1,093,024
26 Hendry	2,227,163	8,631.30	258.03	8,776.90	145.60	36,981	2,264,144	2,239,747
27 Hernando	5,508,489	23,065.84	238.82	23,360.16	294.32	74,754	5,583,243	5,523,083
28 Highlands	2,434,160	12,142.29	200.47	12,142.89	0.60	152	2,434,312	2,408,082
29 Hillsborough	51,091,458	218,593.02	233.73	223,019.25	4,426.23	1,124,218	52,215,676	51,653,053
30 Holmes	673,477	3,093.85	217.68	3,095.04	1.19	302	673,779	666,519
31 Indian River	3,863,535	17,481.85	221.00	17,478.87	(2.98)	(659)	3,862,876	3,821,253
32 Jackson	1,221,954	6,075.03	201.14	6,018.43	(56.60)	(11,385)	1,210,569	1,197,525
33 Jefferson	319,667	766.47	417.06	774.03	7.56	1,920	321,587	318,121
34 Lafayette	209,832	1,206.61	173.90	1,184.99	(21.62)	(3,760)	206,072	203,851
35 Lake	10,300,966	44,486.78	231.55	45,320.01	833.23	211,632	10,512,598	10,399,325
36 Lee	22,540,005	94,315.64	238.98	96,061.63	1,745.99	443,464	22,983,469	22,735,822
37 Leon	9,781,564	33,832.94	289.11	33,925.35	92.41	23,471	9,805,035	9,699,386
38 Levy	1,252,926	5,414.04	231.42	5,435.16	21.12	5,364	1,258,290	1,244,731
39 Liberty	269,537	1,295.88	208.00	1,277.80	(18.08)	(3,761)	265,776	262,912
40 Madison	682,887	2,524.09	270.55	2,546.06	21.97	5,580	688,467	681,047
41 Manatee	12,485,230	49,538.80	252.03	50,268.49	729.69	185,334	12,670,564	12,534,039
42 Marion	13,131,159	43,252.30	303.59	43,770.28	517.98	131,562	13,262,721	13,119,815
43 Martin	4,112,973	18,771.60	219.11	18,903.85	132.25	33,590	4,146,563	4,101,883
44 Monroe	1,836,338	8,397.29	218.68	8,478.96	81.67	20,743	1,857,081	1,837,071
45 Nassau	2,720,155	12,305.01	221.06	12,620.13	315.12	80,037	2,800,192	2,770,020
46 Okaloosa	8,923,553	32,060.72	278.33	32,611.75	551.03	139,956	9,063,509	8,965,849
47 Okeechobee	2,119,108	6,600.93	321.03	6,619.31	18.38	4,668	2,123,776	2,100,892
48 Orange	48,735,292	207,165.16	235.25	210,704.86	3,539.70	899,048	49,634,340	49,099,531
49 Osceola	15,191,635	69,264.62	219.33	71,315.17	2,050.55	520,819	15,712,454	15,543,152
50 Palm Beach	43,096,118	192,697.69	223.65	194,608.41	1,910.72	485,304	43,581,422	43,111,833
51 Pasco	20,532,989	76,193.41	269.49	77,804.12	1,610.71	409,104	20,942,093	20,716,442
52 Pinellas	23,622,613	98,430.98	239.99	98,219.02	(211.96)	(50,868)	23,571,745	23,317,760
53 Polk	27,507,427	106,947.43	257.21	108,847.15	1,899.72	482,510	27,989,937	27,688,346
54 Putnam	3,119,268	10,601.83	294.22	10,548.71	(53.12)	(15,629)	3,103,639	3,070,197
55 St. Johns	8,477,887	42,847.42	197.86	44,758.26	1,910.84	485,334	8,963,221	8,866,642
56 St. Lucie	10,228,487	41,119.17	248.75	41,781.56	662.39	168,240	10,396,727	10,284,702
57 Santa Rosa	8,242,028	28,671.32	287.47	29,249.51	578.19	146,854	8,388,882	8,298,492
58 Sarasota	8,897,328	43,607.40	204.03	44,092.97	485.57	123,330	9,020,658	8,923,460
59 Seminole	16,110,183	67,149.18	239.92	67,516.62	367.44	93,326	16,203,509	16,028,916
60 Sumter	1,769,590	8,714.66	203.06	8,947.07	232.41	59,030	1,828,620	1,808,916
61 Suwannee	1,237,914	5,904.98	209.64	5,887.30	(17.68)	(3,706)	1,234,208	1,220,909
62 Taylor	583,234	2,655.83	219.61	2,655.34	(0.49)	(108)	583,126	576,842
63 Union	520,611	2,334.12	223.04	2,335.97	1.85	470	521,081	515,466
64 Volusia	16,856,868	62,137.81	271.28	62,589.26	451.45	114,664	16,971,532	16,788,664
65 Wakulla	947,791	5,072.14	186.86	5,124.93	52.79	13,408	961,199	950,842
66 Walton	2,084,682	10,273.03	202.93	10,570.88	297.85	75,651	2,160,333	2,137,055
67 Washington	980,448	3,416.54	286.97	3,472.80	56.26	14,289	994,737	984,018
69 FAMU Lab School	323,396	593.68	544.73	593.68	0.00	0	323,396	319,911
70 FAU - Palm Beach	314,013	1,207.02	260.16	1,207.02	0.00	0	314,013	310,629
71 FAU - St. Lucie	429,954	1,451.25	296.26	1,451.25	0.00	0	429,954	425,321
72 FSU Lab - Broward	148,675	712.66	208.62	712.66	0.00	0	148,675	147,073
73 FSU Lab - Leon	305,160	1,780.63	171.38	1,780.63	0.00	0	305,160	301,871
74 UF Lab School	293,439	1,126.71	260.44	1,126.71	0.00	0	293,439	290,277
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0
State	716,622,889	2,821,505.63	253.99	2,852,239.15	30,733.52	7,805,697	724,428,586	716,622,855

2020-21 FEFP PCB APC 20-01 Calculation
Instructional Materials Allocation - Page 1

District	2019-20 Unweighted FTE	2020-21 Unweighted FTE	FTE Growth	FTE Growth x \$311.27	Prorated Maintenance Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,244.58	29,599.30	354.72	110,414	2,177,479
2 Baker	4,873.69	4,862.94	0.00	0	362,883
3 Bay	24,557.11	24,606.30	49.19	15,311	1,828,461
4 Bradford	2,930.87	2,934.96	4.09	1,273	218,225
5 Brevard	73,272.02	74,091.91	819.89	255,207	5,455,652
6 Broward	268,012.92	268,588.64	575.72	179,204	19,955,574
7 Calhoun	2,113.83	2,110.05	0.00	0	157,391
8 Charlotte	15,570.89	15,621.03	50.14	15,607	1,159,370
9 Citrus	15,303.47	15,406.12	102.65	31,952	1,139,458
10 Clay	38,299.59	39,098.55	798.96	248,692	2,851,692
11 Collier	47,322.41	47,715.31	392.90	122,298	3,523,509
12 Columbia	10,091.56	10,114.18	22.62	7,041	751,392
13 Dade	344,789.93	344,718.11	0.00	0	25,672,199
14 DeSoto	4,890.26	4,875.49	0.00	0	364,117
15 Dixie	2,223.36	2,249.64	26.28	8,180	165,546
16 Duval	130,447.37	132,228.39	1,781.02	554,378	9,712,786
17 Escambia	39,705.83	39,931.89	226.06	70,366	2,956,397
18 Flagler	12,842.38	12,818.35	0.00	0	956,212
19 Franklin	1,256.14	1,261.76	5.62	1,749	93,529
20 Gadsden	4,815.27	4,754.00	0.00	0	358,533
21 Gilchrist	2,743.19	2,802.33	59.14	18,409	204,251
22 Glades	1,784.47	1,829.97	45.50	14,163	132,867
23 Gulf	1,866.72	1,884.21	17.49	5,444	138,991
24 Hamilton	1,558.35	1,533.33	0.00	0	116,031
25 Hardee	5,060.47	5,011.19	0.00	0	376,790
26 Hendry	8,631.30	8,776.90	145.60	45,321	642,665
27 Hernando	23,065.84	23,360.16	294.32	91,613	1,717,425
28 Highlands	12,142.29	12,142.89	0.60	187	904,085
29 Hillsborough	218,593.02	223,019.25	4,426.23	1,377,753	16,275,892
30 Holmes	3,093.85	3,095.04	1.19	370	230,360
31 Indian River	17,481.85	17,478.87	0.00	0	1,301,655
32 Jackson	6,075.03	6,018.43	0.00	0	452,332
33 Jefferson	766.47	774.03	7.56	2,353	57,069
34 Lafayette	1,206.61	1,184.99	0.00	0	89,841
35 Lake	44,486.78	45,320.01	833.23	259,360	3,312,375
36 Lee	94,315.64	96,061.63	1,745.99	543,474	7,022,508
37 Leon	33,832.94	33,925.35	92.41	28,764	2,519,116
38 Levy	5,414.04	5,435.16	21.12	6,574	403,116
39 Liberty	1,295.88	1,277.80	0.00	0	96,488
40 Madison	2,524.09	2,546.06	21.97	6,839	187,937
41 Manatee	49,538.80	50,268.49	729.69	227,131	3,688,536
42 Marion	43,252.30	43,770.28	517.98	161,232	3,220,458
43 Martin	18,771.60	18,903.85	132.25	41,165	1,397,687
44 Monroe	8,397.29	8,478.96	81.67	25,421	625,241
45 Nassau	12,305.01	12,620.13	315.12	98,087	916,200
46 Okaloosa	32,060.72	32,611.75	551.03	171,519	2,387,161
47 Okeechobee	6,600.93	6,619.31	18.38	5,721	491,489
48 Orange	207,165.16	210,704.86	3,539.70	1,101,802	15,425,002
49 Osceola	69,264.62	71,315.17	2,050.55	638,275	5,157,271
50 Palm Beach	192,697.69	194,608.41	1,910.72	594,750	14,347,790
51 Pasco	76,193.41	77,804.12	1,610.71	501,366	5,673,171
52 Pinellas	98,430.98	98,219.02	0.00	0	7,328,926
53 Polk	106,947.43	108,847.15	1,899.72	591,326	7,963,039
54 Putnam	10,601.83	10,548.71	0.00	0	789,386
55 St. Johns	42,847.42	44,758.26	1,910.84	594,787	3,190,312
56 St. Lucie	41,119.17	41,781.56	662.39	206,182	3,061,631
57 Santa Rosa	28,671.32	29,249.51	578.19	179,973	2,134,795
58 Sarasota	43,607.40	44,092.97	485.57	151,143	3,246,898
59 Seminole	67,149.18	67,516.62	367.44	114,373	4,999,761
60 Sumter	8,714.66	8,947.07	232.41	72,342	648,872
61 Suwannee	5,904.98	5,887.30	0.00	0	439,670
62 Taylor	2,655.83	2,655.34	0.00	0	197,746
63 Union	2,334.12	2,335.97	1.85	576	173,793
64 Volusia	62,137.81	62,589.26	451.45	140,523	4,626,627
65 Wakulla	5,072.14	5,124.93	52.79	16,432	377,659
66 Walton	10,273.03	10,570.88	297.85	92,712	764,904
67 Washington	3,416.54	3,472.80	56.26	17,512	254,387
69 FAMU Lab School	593.68	593.68	0.00	0	44,204
70 FAU - Palm Beach	1,207.02	1,207.02	0.00	0	89,872
71 FAU - St. Lucie	1,451.25	1,451.25	0.00	0	108,056
72 FSU Lab - Broward	712.66	712.66	0.00	0	53,063
73 FSU Lab - Leon	1,780.63	1,780.63	0.00	0	132,581
74 UF Lab School	1,126.71	1,126.71	0.00	0	83,892
75 Virtual School	36,633.04	37,115.42	482.38	150,150	2,727,605

State 2,858,138.67 2,889,354.57 31,859.15 9,916,796.00 212,809,884

2020-21 FEFP PCB APC 20-01 Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	354.72	127,797	4,238.27	31,071	2,446,761	130,810	35,755	2,280,196
2 Baker	41.18	14,836	722.69	5,298	383,017	20,477	5,597	356,943
3 Bay	224.97	81,051	4,772.54	34,988	1,959,811	104,777	28,639	1,826,395
4 Bradford	32.19	11,597	774.23	5,676	236,771	12,658	3,460	220,653
5 Brevard	1,300.75	468,628	14,227.24	104,302	6,283,789	335,948	91,826	5,856,015
6 Broward	2,558.27	921,681	40,788.23	299,025	21,355,484	1,141,720	312,070	19,901,694
7 Calhoun	33.78	12,170	452.21	3,315	172,876	9,242	2,526	161,108
8 Charlotte	338.64	122,004	3,409.46	24,995	1,321,976	70,676	19,318	1,231,982
9 Citrus	149.33	53,800	2,209.05	16,195	1,241,405	66,369	18,141	1,156,895
10 Clay	459.78	165,647	8,611.58	63,133	3,329,164	177,986	48,649	3,102,529
11 Collier	806.10	290,418	6,974.94	51,134	3,987,359	213,175	58,268	3,715,916
12 Columbia	106.47	38,359	1,769.84	12,975	809,767	43,292	11,833	754,642
13 Dade	2,520.38	908,030	42,427.62	311,044	26,891,273	1,437,678	392,965	25,060,630
14 DeSoto	71.67	25,821	714.45	5,238	395,176	21,127	5,775	368,274
15 Dixie	23.80	8,575	522.45	3,830	186,131	9,951	2,720	173,460
16 Duval	1,110.55	400,103	22,952.90	168,272	10,835,539	579,292	158,341	10,097,292
17 Escambia	249.79	89,993	6,597.26	48,366	3,165,122	169,216	46,252	2,949,654
18 Flagler	348.85	125,682	2,128.95	15,608	1,097,502	58,675	16,038	1,022,789
19 Franklin	8.75	3,152	258.08	1,892	100,322	5,363	1,466	93,493
20 Gadsden	32.45	11,691	793.62	5,818	376,042	20,104	5,495	350,443
21 Gilchrist	47.49	17,109	582.02	4,267	244,036	13,047	3,566	227,423
22 Glades	11.72	4,222	386.19	2,831	154,083	8,238	2,252	143,593
23 Gulf	15.13	5,451	394.55	2,893	152,779	8,168	2,233	142,378
24 Hamilton	5.34	1,924	177.20	1,299	119,254	6,376	1,743	111,135
25 Hardee	61.20	22,049	674.40	4,944	403,783	21,587	5,901	376,295
26 Hendry	142.18	51,224	1,099.74	8,062	747,272	39,951	10,920	696,401
27 Hernando	251.93	90,764	3,800.73	27,864	1,927,666	103,058	28,169	1,796,439
28 Highlands	169.84	61,189	1,887.25	13,836	979,297	52,356	14,311	912,630
29 Hillsborough	1,398.61	503,884	34,339.10	251,746	18,409,275	984,208	269,017	17,156,050
30 Holmes	46.97	16,922	462.60	3,391	251,043	13,421	3,668	233,954
31 Indian River	188.86	68,042	2,895.33	21,226	1,390,923	74,362	20,326	1,296,235
32 Jackson	75.37	27,154	1,057.14	7,750	487,236	26,049	7,120	454,067
33 Jefferson	5.69	2,050	175.28	1,285	62,757	3,355	917	58,485
34 Lafayette	43.90	15,816	210.19	1,541	107,198	5,731	1,566	99,901
35 Lake	563.95	203,177	7,799.26	57,178	3,832,090	204,874	55,999	3,571,217
36 Lee	888.12	319,967	11,871.63	87,033	7,972,982	426,257	116,510	7,430,215
37 Leon	184.94	66,629	5,607.98	41,113	2,655,622	141,977	38,807	2,474,838
38 Levy	66.69	24,027	1,017.52	7,460	441,177	23,586	6,447	411,144
39 Liberty	16.43	5,919	285.40	2,092	104,499	5,587	1,527	97,385
40 Madison	39.42	14,202	429.67	3,150	212,128	11,341	3,100	197,687
41 Manatee	486.44	175,252	8,430.93	61,809	4,152,728	222,016	60,684	3,870,028
42 Marion	311.01	112,049	7,003.82	51,346	3,545,085	189,530	51,805	3,303,750
43 Martin	548.47	197,600	2,963.10	21,723	1,658,175	88,650	24,231	1,545,294
44 Monroe	51.07	18,399	1,643.56	12,049	681,110	36,414	9,953	634,743
45 Nassau	137.75	49,628	2,058.15	15,089	1,079,004	57,686	15,768	1,005,550
46 Okaloosa	318.15	114,622	5,726.87	41,985	2,715,287	145,166	39,679	2,530,442
47 Okeechobee	66.35	23,904	1,535.63	11,258	532,372	28,462	7,780	496,130
48 Orange	2,713.81	977,718	23,413.29	171,647	17,676,169	945,015	258,304	16,472,850
49 Osceola	857.18	308,821	9,339.77	68,471	6,172,838	330,016	90,204	5,752,618
50 Palm Beach	812.38	292,680	32,037.04	234,869	15,470,089	827,072	226,066	14,416,951
51 Pasco	772.74	278,399	12,905.30	94,611	6,547,547	350,049	95,680	6,101,818
52 Pinellas	1,180.52	425,312	14,819.22	108,642	7,862,880	420,370	114,901	7,327,609
53 Polk	1,524.78	549,340	16,314.74	119,606	9,223,311	493,103	134,781	8,595,427
54 Putnam	100.80	36,316	2,269.24	16,636	842,338	45,034	12,309	784,995
55 St. Johns	331.73	119,514	7,591.75	55,656	3,960,269	211,726	57,872	3,690,671
56 St. Lucie	651.21	234,615	5,614.33	41,160	3,543,588	189,450	51,783	3,302,355
57 Santa Rosa	528.50	190,405	4,367.95	32,022	2,537,195	135,645	37,076	2,364,474
58 Sarasota	728.57	262,486	7,494.34	54,942	3,715,469	198,639	54,295	3,462,535
59 Seminole	339.25	122,223	10,425.77	76,433	5,312,790	284,036	77,636	4,951,118
60 Sumter	97.29	35,051	1,430.88	10,490	766,755	40,993	11,205	714,557
61 Suwannee	51.26	18,468	996.94	7,309	465,447	24,884	6,802	433,761
62 Taylor	30.31	10,920	525.80	3,855	212,521	11,362	3,106	198,053
63 Union	20.42	7,357	437.78	3,209	184,935	9,887	2,702	172,346
64 Volusia	659.09	237,454	11,565.34	84,787	5,089,391	272,092	74,372	4,742,927
65 Wakulla	95.90	34,550	1,074.87	7,880	436,521	23,338	6,379	406,804
66 Walton	276.49	99,612	1,373.00	10,066	967,294	51,714	14,135	901,445
67 Washington	65.30	23,526	774.14	5,675	301,100	16,098	4,400	280,602
69 FAMU Lab School	9.00	3,242	28.19	207	47,653	2,548	696	44,409
70 FAU - Palm Beach	484.23	174,456	69.97	513	264,841	14,159	3,870	246,812
71 FAU - St. Lucie	0.00	0	149.70	1,098	109,154	5,836	1,595	101,723
72 FSU Lab - Broward	0.01	4	88.12	646	53,713	2,872	785	50,056
73 FSU Lab - Leon	46.29	16,677	99.19	727	149,985	8,019	2,192	139,774
74 UF Lab School	19.38	6,982	98.96	726	91,600	4,897	1,339	85,364
75 Virtual School	75.43	27,176	343.62	2,519	2,907,450	0	0	2,907,450
State	29,387.31	10,587,514	435,510.09	3,192,797	236,506,991	12,488,847	3,413,618	220,604,526

2020-21 FEFP PCB APC 20-01 Calculation
Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total Transportation Allocation
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	665.19	582,706.00	7,510.65	3,320,719	3,903,425
2 Baker	122.43	107,249.00	2,748.93	1,215,397	1,322,646
3 Bay	709.66	621,662.00	6,328.14	2,797,890	3,419,552
4 Bradford	103.80	90,929.00	1,266.92	560,149	651,078
5 Brevard	1,543.34	1,351,966.00	22,878.21	10,115,251	11,467,217
6 Broward	3,345.73	2,930,859.00	68,735.97	30,390,558	33,321,417
7 Calhoun	50.05	43,844.00	892.18	394,464	438,308
8 Charlotte	979.04	857,639.00	5,610.11	2,480,424	3,338,063
9 Citrus	277.24	242,862.00	8,227.71	3,637,756	3,880,618
10 Clay	1,782.61	1,561,566.00	13,242.94	5,855,163	7,416,729
11 Collier	891.59	781,033.00	15,290.15	6,760,306	7,541,339
12 Columbia	342.72	300,223.00	4,071.35	1,800,085	2,100,308
13 Dade	3,513.47	3,077,800.00	35,848.29	15,849,773	18,927,573
14 DeSoto	185.47	162,472.00	1,419.96	627,814	790,286
15 Dixie	23.15	20,279.00	1,056.24	467,000	487,279
16 Duval	4,955.54	4,341,053.00	36,341.29	16,067,746	20,408,799
17 Escambia	1,371.57	1,201,495.00	16,080.95	7,109,946	8,311,441
18 Flagler	366.73	321,255.00	5,180.08	2,290,293	2,611,548
19 Franklin	0.00	0.00	670.44	296,425	296,425
20 Gadsden	277.30	242,915.00	2,555.38	1,129,822	1,372,737
21 Gilchrist	16.25	14,235.00	1,092.03	482,824	497,059
22 Glades	1.71	1,498.00	578.88	255,943	257,441
23 Gulf	42.78	37,475.00	649.29	287,074	324,549
24 Hamilton	20.20	17,695.00	966.03	427,115	444,810
25 Hardee	91.26	79,944.00	2,346.50	1,037,469	1,117,413
26 Hendry	205.96	180,421.00	3,011.42	1,331,453	1,511,874
27 Hernando	185.19	162,226.00	11,774.13	5,205,752	5,367,978
28 Highlands	528.25	462,747.00	4,660.68	2,060,648	2,523,395
29 Hillsborough	5,740.23	5,028,441.00	64,133.77	28,355,766	33,384,207
30 Holmes	6.87	6,018.00	1,578.51	697,914	703,932
31 Indian River	432.94	379,255.00	5,547.68	2,452,822	2,832,077
32 Jackson	313.15	274,319.00	2,731.96	1,207,894	1,482,213
33 Jefferson	14.87	13,026.00	572.08	252,936	265,962
34 Lafayette	0.00	0.00	434.12	191,940	191,940
35 Lake	1,812.99	1,588,179.00	16,827.46	7,440,004	9,028,183
36 Lee	3,593.74	3,148,116.00	47,789.62	21,129,450	24,277,566
37 Leon	340.58	298,348.00	9,087.62	4,017,952	4,316,300
38 Levy	193.90	169,856.00	2,551.78	1,128,231	1,298,087
39 Liberty	46.54	40,769.00	454.90	201,127	241,896
40 Madison	34.32	30,064.00	1,089.64	481,768	511,832
41 Manatee	660.68	578,756.00	14,854.24	6,567,575	7,146,331
42 Marion	2,239.68	1,961,960.00	19,629.29	8,678,790	10,640,750
43 Martin	245.06	214,673.00	5,697.30	2,518,974	2,733,647
44 Monroe	184.02	161,202.00	1,993.72	881,493	1,042,695
45 Nassau	388.80	340,589.00	6,541.86	2,892,383	3,232,972
46 Okaloosa	1,364.24	1,195,074.00	12,450.74	5,504,904	6,699,978
47 Okeechobee	213.76	187,254.00	3,252.06	1,437,849	1,625,103
48 Orange	3,166.27	2,773,653.00	63,076.76	27,888,425	30,662,078
49 Osceola	2,051.22	1,796,869.00	21,281.01	9,409,073	11,205,942
50 Palm Beach	6,476.39	5,673,318.00	52,237.99	23,096,229	28,769,547
51 Pasco	2,764.09	2,421,343.00	34,229.43	15,134,019	17,555,362
52 Pinellas	3,192.54	2,796,665.00	24,565.56	10,861,287	13,657,952
53 Polk	3,945.72	3,456,451.00	47,711.74	21,095,016	24,551,467
54 Putnam	358.85	314,353.00	4,975.94	2,200,036	2,514,389
55 St. Johns	1,080.23	946,281.00	20,595.01	9,105,769	10,052,050
56 St. Lucie	1,778.42	1,557,896.00	19,817.92	8,762,190	10,320,086
57 Santa Rosa	1,075.68	942,296.00	13,929.43	6,158,685	7,100,981
58 Sarasota	926.24	811,386.00	13,823.90	6,112,026	6,923,412
59 Seminole	459.25	402,303.00	24,614.36	10,882,863	11,285,166
60 Sumter	180.93	158,495.00	2,421.60	1,070,673	1,229,168
61 Suwannee	166.31	145,688.00	2,895.57	1,280,232	1,425,920
62 Taylor	99.67	87,311.00	1,407.98	622,517	709,828
63 Union	16.48	14,436.00	1,020.05	451,000	465,436
64 Volusia	1,157.88	1,014,303.00	21,854.70	9,662,721	10,677,024
65 Wakulla	156.34	136,954.00	3,288.82	1,454,102	1,591,056
66 Walton	344.75	302,001.00	4,958.44	2,192,298	2,494,299
67 Washington	88.11	77,184.00	1,951.04	862,623	939,807
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab School	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 69,909.97 61,241,133.00 878,910.45 388,596,815.00 449,837,948.00

2020-21 FEFP PCB APC 20-01 Calculation
Teachers Classroom Supply Assistance Program

District	2020-21 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
-1-	-2-	
1 Alachua	29,599.30	561,876
2 Baker	4,862.94	92,312
3 Bay	24,606.30	467,096
4 Bradford	2,934.96	55,714
5 Brevard	74,091.91	1,406,469
6 Broward	268,588.64	5,098,554
7 Calhoun	2,110.05	40,055
8 Charlotte	15,621.03	296,530
9 Citrus	15,406.12	292,451
10 Clay	39,098.55	742,198
11 Collier	47,715.31	905,768
12 Columbia	10,114.18	191,995
13 Dade	344,718.11	6,543,702
14 DeSoto	4,875.49	92,550
15 Dixie	2,249.64	42,704
16 Duval	132,228.39	2,510,060
17 Escambia	39,931.89	758,018
18 Flagler	12,818.35	243,328
19 Franklin	1,261.76	23,952
20 Gadsden	4,754.00	90,244
21 Gilchrist	2,802.33	53,196
22 Glades	1,829.97	34,738
23 Gulf	1,884.21	35,768
24 Hamilton	1,533.33	29,107
25 Hardee	5,011.19	95,126
26 Hendry	8,776.90	166,610
27 Hernando	23,360.16	443,440
28 Highlands	12,142.89	230,506
29 Hillsborough	223,019.25	4,233,521
30 Holmes	3,095.04	58,752
31 Indian River	17,478.87	331,797
32 Jackson	6,018.43	114,246
33 Jefferson	774.03	14,693
34 Lafayette	1,184.99	22,494
35 Lake	45,320.01	860,299
36 Lee	96,061.63	1,823,515
37 Leon	33,925.35	643,997
38 Levy	5,435.16	103,174
39 Liberty	1,277.80	24,256
40 Madison	2,546.06	48,331
41 Manatee	50,268.49	954,235
42 Marion	43,770.28	830,881
43 Martin	18,903.85	358,847
44 Monroe	8,478.96	160,954
45 Nassau	12,620.13	239,565
46 Okaloosa	32,611.75	619,061
47 Okeechobee	6,619.31	125,653
48 Orange	210,704.86	3,999,760
49 Osceola	71,315.17	1,353,759
50 Palm Beach	194,608.41	3,694,205
51 Pasco	77,804.12	1,476,937
52 Pinellas	98,219.02	1,864,468
53 Polk	108,847.15	2,066,220
54 Putnam	10,548.71	200,244
55 St. Johns	44,758.26	849,635
56 St. Lucie	41,781.56	793,129
57 Santa Rosa	29,249.51	555,237
58 Sarasota	44,092.97	837,006
59 Seminole	67,516.62	1,281,652
60 Sumter	8,947.07	169,840
61 Suwannee	5,887.30	111,757
62 Taylor	2,655.34	50,406
63 Union	2,335.97	44,343
64 Volusia	62,589.26	1,188,117
65 Wakulla	5,124.93	97,285
66 Walton	10,570.88	200,665
67 Washington	3,472.80	65,923
69 FAMU Lab School	593.68	11,270
70 FAU - Palm Beach	1,207.02	22,913
71 FAU - St. Lucie	1,451.25	27,549
72 FSU Lab - Broward	712.66	13,528
73 FSU Lab - Leon	1,780.63	33,801
74 UF Lab School	1,126.71	21,388
75 Virtual School	0.00	0
State	2,852,239.15	54,143,375

2020-21 FEFP PCB APC 20-01 Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	137,021,048	1,205,943	1,320,943
2 Baker	115,000	21,866,859	192,454	307,454
3 Bay	115,000	118,286,843	1,041,061	1,156,061
4 Bradford	115,000	13,406,715	117,995	232,995
5 Brevard	115,000	353,637,961	3,112,422	3,227,422
6 Broward	115,000	1,307,806,548	11,510,205	11,625,205
7 Calhoun	115,000	9,448,043	83,154	198,154
8 Charlotte	115,000	73,173,606	644,012	759,012
9 Citrus	115,000	68,425,568	602,224	717,224
10 Clay	115,000	182,276,733	1,604,245	1,719,245
11 Collier	115,000	239,559,868	2,108,403	2,223,403
12 Columbia	115,000	44,627,576	392,774	507,774
13 Dade	115,000	1,682,098,589	14,804,407	14,919,407
14 DeSoto	115,000	21,739,712	191,334	306,334
15 Dixie	115,000	9,648,255	84,916	199,916
16 Duval	115,000	635,353,602	5,591,844	5,706,844
17 Escambia	115,000	185,170,637	1,629,715	1,744,715
18 Flagler	115,000	57,583,247	506,799	621,799
19 Franklin	115,000	5,626,282	49,518	164,518
20 Gadsden	115,000	21,263,889	187,147	302,147
21 Gilchrist	115,000	13,115,452	115,431	230,431
22 Glades	115,000	8,290,896	72,969	187,969
23 Gulf	115,000	8,661,259	76,229	191,229
24 Hamilton	115,000	6,688,192	58,864	173,864
25 Hardee	115,000	22,397,162	197,121	312,121
26 Hendry	115,000	40,440,230	355,921	470,921
27 Hernando	115,000	105,925,592	932,267	1,047,267
28 Highlands	115,000	53,580,487	471,570	586,570
29 Hillsborough	115,000	1,074,447,036	9,456,373	9,571,373
30 Holmes	115,000	13,295,073	117,012	232,012
31 Indian River	115,000	82,564,464	726,662	841,662
32 Jackson	115,000	27,109,830	238,598	353,598
33 Jefferson	115,000	3,459,445	30,447	145,447
34 Lafayette	115,000	5,213,872	45,888	160,888
35 Lake	115,000	211,937,306	1,865,293	1,980,293
36 Lee	115,000	456,698,006	4,019,469	4,134,469
37 Leon	115,000	155,061,848	1,364,723	1,479,723
38 Levy	115,000	24,639,917	216,860	331,860
39 Liberty	115,000	5,798,021	51,029	166,029
40 Madison	115,000	10,958,221	96,445	211,445
41 Manatee	115,000	232,465,697	2,045,966	2,160,966
42 Marion	115,000	202,214,914	1,779,724	1,894,724
43 Martin	115,000	91,670,854	806,809	921,809
44 Monroe	115,000	41,388,175	364,264	479,264
45 Nassau	115,000	58,144,153	511,736	626,736
46 Okaloosa	115,000	152,244,866	1,339,930	1,454,930
47 Okeechobee	115,000	30,094,789	264,869	379,869
48 Orange	115,000	1,040,730,920	9,159,632	9,274,632
49 Osceola	115,000	330,488,321	2,908,678	3,023,678
50 Palm Beach	115,000	990,735,499	8,719,615	8,834,615
51 Pasco	115,000	363,600,617	3,200,105	3,315,105
52 Pinellas	115,000	471,572,151	4,150,379	4,265,379
53 Polk	115,000	497,776,873	4,381,010	4,496,010
54 Putnam	115,000	47,322,149	416,489	531,489
55 St. Johns	115,000	215,800,451	1,899,293	2,014,293
56 St. Lucie	115,000	193,596,026	1,703,868	1,818,868
57 Santa Rosa	115,000	134,259,991	1,181,643	1,296,643
58 Sarasota	115,000	215,082,325	1,892,972	2,007,972
59 Seminole	115,000	315,825,481	2,779,628	2,894,628
60 Sumter	115,000	40,414,426	355,694	470,694
61 Suwannee	115,000	25,762,859	226,743	341,743
62 Taylor	115,000	11,758,814	103,491	218,491
63 Union	115,000	10,474,832	92,191	207,191
64 Volusia	115,000	289,142,181	2,544,785	2,659,785
65 Wakulla	115,000	22,708,995	199,865	314,865
66 Walton	115,000	47,905,030	421,619	536,619
67 Washington	115,000	15,860,865	139,594	254,594
69 FAMU Lab School	115,000	2,578,519	22,694	137,694
70 FAU - Palm Beach	115,000	5,627,354	49,527	164,527
71 FAU - St. Lucie	115,000	6,616,801	58,235	173,235
72 FSU Lab - Broward	115,000	3,408,853	30,002	145,002
73 FSU Lab - Leon	115,000	7,873,077	69,292	184,292
74 UF Lab School	115,000	5,051,726	44,461	159,461
75 Virtual School	115,000	165,370,802	1,455,454	1,570,454

State 8,510,000 13,803,873,276 121,490,000 130,000,000

2020-21 FEFP PCB APC 20-01 Calculation
Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Salary Enhancement Supplement	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	137,021,048	0	12,961,493	4,118,447	1,320,943	2,446,761	6,658,769	164,527,461	29,599.30	5,558.49
2 Baker	21,866,859	0	813,509	1,992,590	307,454	383,017	1,093,985	26,457,414	4,862.94	5,440.62
3 Bay	118,286,843	0	13,105,944	1,092,766	1,156,061	1,959,811	5,535,525	141,136,950	24,606.30	5,735.81
4 Bradford	13,406,715	0	792,504	901,091	232,995	236,771	660,260	16,230,336	2,934.96	5,530.00
5 Brevard	353,637,961	0	34,463,102	8,290,885	3,227,422	6,283,789	16,667,993	422,571,152	74,091.91	5,703.34
6 Broward	1,307,806,548	0	163,838,749	0	11,625,205	21,355,484	60,422,704	1,565,048,690	268,588.64	5,826.94
7 Calhoun	9,448,043	0	314,302	903,291	198,154	172,876	474,685	11,511,351	2,110.05	5,455.49
8 Charlotte	73,173,606	0	14,749,897	0	759,012	1,321,976	3,514,165	93,518,656	15,621.03	5,986.72
9 Citrus	68,425,568	0	8,386,391	503,626	717,224	1,241,405	3,465,818	82,740,032	15,406.12	5,370.60
10 Clay	182,276,733	0	9,606,768	12,954,523	1,719,245	3,329,164	8,795,756	218,682,189	39,098.55	5,593.10
11 Collier	239,559,868	0	74,502,439	0	2,223,403	3,987,359	10,734,214	331,007,283	47,715.31	6,937.13
12 Columbia	44,627,576	0	2,384,843	3,451,464	507,774	809,767	2,275,324	54,056,748	10,114.18	5,344.65
13 Dade	1,682,098,589	0	255,921,175	0	14,919,407	26,891,273	77,549,074	2,057,379,518	344,718.11	5,968.30
14 DeSoto	21,739,712	0	1,526,680	1,286,691	306,334	395,176	1,096,809	26,351,402	4,875.49	5,404.87
15 Dixie	9,648,255	0	427,798	870,341	199,916	186,131	506,087	11,838,528	2,249.64	5,262.41
16 Duval	635,353,602	0	57,595,997	18,705,028	5,706,844	10,835,539	29,746,592	757,943,602	132,228.39	5,732.08
17 Escambia	185,170,637	0	15,531,156	7,511,189	1,744,715	3,165,122	8,983,227	222,106,046	39,931.89	5,562.12
18 Flagler	57,583,247	0	7,895,429	0	621,799	1,097,502	2,883,664	70,081,641	12,818.35	5,467.29
19 Franklin	5,626,282	0	1,654,164	0	164,518	100,322	283,850	7,829,136	1,261.76	6,204.93
20 Gadsden	21,263,889	0	1,194,908	1,548,330	302,147	376,042	1,069,478	25,754,794	4,754.00	5,417.50
21 Gilchrist	13,115,452	0	625,023	992,025	230,431	244,036	630,423	15,837,390	2,802.33	5,651.51
22 Glades	8,290,896	0	534,348	521,615	187,969	154,083	411,677	10,100,588	1,829.97	5,519.54
23 Gulf	8,661,259	0	1,348,605	0	191,229	152,779	423,879	10,777,751	1,884.21	5,720.04
24 Hamilton	6,688,192	0	735,660	149,132	173,864	119,254	344,943	8,211,045	1,533.33	5,355.04
25 Hardee	22,397,162	0	1,303,809	1,587,846	312,121	403,783	1,127,336	27,132,057	5,011.19	5,414.29
26 Hendry	40,440,230	0	1,751,430	3,313,192	470,921	747,272	1,974,484	48,697,529	8,776.90	5,548.37
27 Hernando	105,925,592	0	8,339,571	5,140,170	1,047,267	1,927,666	5,255,189	127,635,455	23,360.16	5,463.81
28 Highlands	53,580,487	0	4,197,400	2,809,500	586,570	979,297	2,731,710	64,884,964	12,142.89	5,343.45
29 Hillsborough	1,074,447,036	0	86,792,605	41,898,626	9,571,373	18,409,275	50,171,243	1,281,290,158	223,019.25	5,745.20
30 Holmes	13,295,073	0	392,600	1,393,356	232,012	251,043	696,272	16,260,356	3,095.04	5,253.68
31 Indian River	82,564,464	0	15,090,311	0	841,662	1,390,923	3,932,112	103,819,472	17,478.87	5,939.71
32 Jackson	27,109,830	0	1,203,169	2,269,731	353,598	487,236	1,353,928	32,777,492	6,018.43	5,446.19
33 Jefferson	3,459,445	0	515,877	0	145,447	62,757	174,129	4,357,655	774.03	5,629.83
34 Lafayette	5,213,872	0	216,782	467,005	160,888	107,198	266,579	6,432,324	1,184.99	5,428.17
35 Lake	211,937,306	0	19,272,139	6,879,124	1,980,293	3,832,090	10,195,359	254,096,311	45,320.01	5,606.71
36 Lee	456,698,006	0	68,703,457	0	4,134,469	7,972,982	21,610,384	559,119,298	96,061.63	5,820.42
37 Leon	155,061,848	0	14,255,442	5,320,852	1,479,723	2,655,622	7,631,974	186,405,461	33,925.35	5,494.58
38 Levy	24,639,917	0	1,633,117	1,503,202	331,860	441,177	1,222,714	29,771,987	5,435.16	5,477.87
39 Liberty	5,798,021	0	212,820	524,524	166,029	104,499	287,459	7,093,352	1,277.80	5,551.22
40 Madison	10,958,221	0	566,572	902,604	211,445	212,128	572,771	13,423,741	2,546.06	5,272.36
41 Manatee	232,465,697	0	32,102,509	0	2,160,966	4,152,728	11,308,587	282,190,487	50,268.49	5,613.67
42 Marion	202,214,914	0	15,929,240	9,327,884	1,894,724	3,545,085	9,846,725	242,758,572	43,770.28	5,546.20
43 Martin	91,670,854	0	18,064,269	0	921,809	1,658,175	4,252,681	116,567,788	18,903.85	6,166.35
44 Monroe	41,388,175	0	22,631,778	0	479,264	681,110	1,907,459	67,087,786	8,478.96	7,912.27
45 Nassau	58,144,153	0	7,763,566	0	626,736	1,079,004	2,839,071	70,452,530	12,620.13	5,582.55
46 Okaloosa	152,244,866	0	15,097,830	3,720,348	1,454,930	2,715,287	7,336,462	182,569,723	32,611.75	5,598.28
47 Okeechobee	30,094,789	0	2,156,339	1,663,300	379,869	532,372	1,489,105	36,315,774	6,619.31	5,486.34
48 Orange	1,040,730,920	0	119,915,343	1,668,782	9,274,632	17,676,169	47,400,952	1,236,666,798	210,704.86	5,869.19
49 Osceola	330,488,321	0	24,088,527	17,062,868	3,023,678	6,172,838	16,043,327	396,879,559	71,315.17	5,565.15
50 Palm Beach	990,735,499	0	159,255,651	0	8,834,615	15,470,089	43,779,835	1,218,075,689	194,608.41	6,259.11
51 Pasco	363,600,617	0	25,148,229	19,748,242	3,315,105	6,547,547	17,503,105	435,862,845	77,804.12	5,602.05
52 Pinellas	471,572,151	0	70,639,034	0	4,265,379	7,862,880	22,095,718	576,435,162	98,219.02	5,868.88
53 Polk	497,776,873	0	31,539,824	31,269,609	4,496,010	9,223,311	24,486,662	598,792,289	108,847.15	5,501.22
54 Putnam	47,322,149	0	3,194,846	2,892,140	531,489	842,338	2,373,077	57,156,039	10,548.71	5,418.30
55 St. Johns	215,800,451	0	23,729,822	2,097,372	2,014,293	3,960,269	10,068,985	257,671,192	44,758.26	5,756.95
56 St. Lucie	193,596,026	0	18,908,331	5,201,386	1,818,868	3,543,588	9,399,336	232,467,535	41,781.56	5,563.88
57 Santa Rosa	134,259,991	0	8,798,139	8,079,885	1,296,643	2,537,195	6,580,079	161,551,932	29,249.51	5,523.24
58 Sarasota	215,082,325	0	50,508,273	0	2,007,972	3,715,469	9,919,320	281,233,359	44,092.97	6,378.19
59 Seminole	315,825,481	0	29,417,064	9,542,799	2,894,628	5,312,790	15,188,792	378,181,554	67,516.62	5,601.31
60 Sumter	40,414,426	0	11,106,749	0	470,694	766,755	2,012,767	54,771,391	8,947.07	6,121.71
61 Suwannee	25,762,859	0	1,574,459	1,822,767	341,743	465,447	1,324,429	31,291,704	5,887.30	5,315.12
62 Taylor	11,758,814	0	1,106,799	425,439	218,491	152,521	597,355	14,319,419	2,655.34	5,392.69
63 Union	10,474,832	0	216,925	1,131,030	207,191	184,935	525,508	12,740,421	2,335.97	5,454.02
64 Volusia	289,142,181	0	31,054,035	5,062,219	2,659,785	5,089,391	14,080,314	347,087,925	62,589.26	5,545.49
65 Wakulla	22,708,995	0	1,114,201	1,843,079	314,865	436,521	1,152,923	27,570,584	5,124.93	5,379.70
66 Walton	47,905,030	0	16,706,325	0	536,619	967,294	2,378,065	68,493,333	10,570.88	6,479.44
67 Washington	15,860,865	0	704,801	1,299,140	254,594	301,100	781,254	19,201,754	3,472.80	5,529.19
69 FAMU Lab School	2,578,519	249,464	0	93,113	137,694	47,653	133,557	3,240,000	593.68	5,457.49
70 FAU - Palm Beach	5,627,354	987,753	0	0	164,527	264,841	271,536	7,316,011	1,207.02	6,061.22
71 FAU - St. Lucie	6,616,801	656,763	0	180,666	173,235	109,154	326,478	8,063,097	1,451.25	5,555.97
72 FSU Lab - Broward	3,408,853	434,723	0	0	145,002	53,713	160,323	4,202,614	712.66	5,897.08
73 FSU Lab - Leon	7,873,077	748,221	0	279,274	184,292	149,985	400,577	9,635,426	1,780.63	5,411.25
74 UF Lab School	5,051,726	493,386	0	156,770	159,461	91,600	253,469	6,206,412	1,126.71	5,508.44
75 Virtual School	165,370,802	15,875,471	0	5,541,703	1,570,454	2,907,450	8,349,623	199,615,503	37,115.42	5,378.24
State	13,803,873,276	19,445,781	1,647,830,893	269,912,581	130,000,000	236,506,991	650,000,000	16,757,569,522	2,889,354.57	5,799.76

2020-21 FEFP PCB APC 20-01 Calculation
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
-1-	-2-	-3-	-4-	-5-	
1 Alachua	5,558.49	307.59	1,709,736	0.00	0
2 Baker	5,440.62	0.73	3,972	0.00	0
3 Bay	5,735.81	77.98	447,278	0.00	0
4 Bradford	5,530.00	25.37	140,296	0.00	0
5 Brevard	5,703.34	590.58	3,368,279	0.00	0
6 Broward	5,826.94	363.49	2,118,034	0.00	0
7 Calhoun	5,455.49	47.45	258,863	0.00	0
8 Charlotte	5,986.72	144.39	864,423	0.00	0
9 Citrus	5,370.60	3.70	19,871	0.00	0
10 Clay	5,593.10	611.49	3,420,125	0.00	0
11 Collier	6,937.13	60.17	417,407	0.00	0
12 Columbia	5,344.65	46.38	247,885	0.00	0
13 Dade	5,968.30	280.94	1,676,734	0.00	0
14 DeSoto	5,404.87	1.88	10,161	0.00	0
15 Dixie	5,262.41	8.41	44,257	0.00	0
16 Duval	5,732.08	874.28	5,011,443	0.00	0
17 Escambia	5,562.12	326.91	1,818,313	0.00	0
18 Flagler	5,467.29	138.38	756,564	0.00	0
19 Franklin	6,204.93	19.52	121,120	0.00	0
20 Gadsden	5,417.50	9.55	51,737	0.00	0
21 Gilchrist	5,651.51	36.19	204,528	0.00	0
22 Glades	5,519.54	3.91	21,581	0.00	0
23 Gulf	5,720.04	5.84	33,405	0.00	0
24 Hamilton	5,355.04	18.86	100,996	0.00	0
25 Hardee	5,414.29	38.29	207,313	0.00	0
26 Hendry	5,548.37	1,600.98	8,882,829	0.00	0
27 Hernando	5,463.81	538.35	2,941,442	0.00	0
28 Highlands	5,343.45	208.23	1,112,667	0.00	0
29 Hillsborough	5,745.20	3,188.83	18,320,466	0.00	0
30 Holmes	5,253.68	59.34	311,753	0.00	0
31 Indian River	5,939.71	30.62	181,874	0.00	0
32 Jackson	5,446.19	55.63	302,972	0.00	0
33 Jefferson	5,629.83	9.06	51,006	0.00	0
34 Lafayette	5,428.17	2.60	14,113	0.00	0
35 Lake	5,606.71	236.33	1,325,034	0.00	0
36 Lee	5,820.42	509.89	2,967,774	0.00	0
37 Leon	5,494.58	40.48	222,421	0.00	0
38 Levy	5,477.67	24.79	135,791	0.00	0
39 Liberty	5,551.22	7.38	40,968	0.00	0
40 Madison	5,272.36	0.92	4,851	0.00	0
41 Manatee	5,613.67	65.48	367,583	0.00	0
42 Marion	5,546.20	527.20	2,923,957	0.00	0
43 Martin	6,166.35	0.00	0	0.00	0
44 Monroe	7,912.27	0.00	0	0.00	0
45 Nassau	5,582.55	94.18	525,765	0.00	0
46 Okaloosa	5,598.28	387.81	2,171,069	0.00	0
47 Okeechobee	5,486.34	0.00	0	0.00	0
48 Orange	5,869.19	1,019.70	5,984,813	0.00	0
49 Osceola	5,565.15	1,236.00	6,878,525	0.00	0
50 Palm Beach	6,259.11	312.28	1,954,595	0.00	0
51 Pasco	5,602.05	1,552.54	8,697,407	0.00	0
52 Pinellas	5,868.88	469.75	2,756,906	0.00	0
53 Polk	5,501.22	299.48	1,647,505	0.00	0
54 Putnam	5,418.30	60.89	329,920	0.00	0
55 St. Johns	5,756.95	130.37	750,534	0.00	0
56 St. Lucie	5,563.88	161.09	896,285	0.00	0
57 Santa Rosa	5,523.24	251.52	1,389,205	0.00	0
58 Sarasota	6,378.19	201.37	1,284,376	0.00	0
59 Seminole	5,601.31	580.45	3,251,280	0.00	0
60 Sumter	6,121.71	65.13	398,707	0.00	0
61 Suwannee	5,315.12	99.31	527,845	0.00	0
62 Taylor	5,392.69	10.06	54,250	0.00	0
63 Union	5,454.02	27.13	147,968	0.00	0
64 Volusia	5,545.49	361.84	2,006,580	0.00	0
65 Wakulla	5,379.70	8.28	44,544	0.00	0
66 Walton	6,479.44	88.04	570,450	0.00	0
67 Washington	5,529.19	29.19	161,397	0.00	0
69 FAMU Lab School	5,457.49	0.00	0	0.00	0
70 FAU - Palm Beach	6,061.22	0.00	0	0.00	0
71 FAU - St. Lucie	5,555.97	0.00	0	0.00	0
72 FSU Lab - Broward	5,897.08	0.00	0	0.00	0
73 FSU Lab - Leon	5,411.25	1.54	8,333	0.00	0
74 UF Lab School	5,508.44	19.12	105,321	0.00	0
75 Virtual School	5,378.24	37,115.42	199,615,636	0.00	0
State	5,799.76	55,730.88	305,341,038	0.00	0

2020-21 FEFP PCB APC 20-01 Calculation
Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	173,420	581,027	754,447
4 Bradford	0	0	0
5 Brevard	500,370	2,250,563	2,750,933
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	585,520	0	585,520
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	102,895	0	102,895
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	605,085	406,165	1,011,250
17 Escambia	439,205	1,222,592	1,661,797
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	55,445	228,862	284,307
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,022,515	330,944	1,353,459
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,510	0	68,510
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	94,705	916,174	1,010,879
45 Nassau	0	0	0
46 Okaloosa	1,326,715	1,395,860	2,722,575
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,765	0	24,765
51 Pasco	0	0	0
52 Pinellas	31,005	0	31,005
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	502,710	735,773	1,238,483
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,532,865	8,067,960	13,600,825

2020-21 FEFP PCB APC 20-01 Calculation
Mental Health Assistance Allocation

District	Minimum	2020-21	Mental Health	Total
	Mental Health		UFTE	
	Assistance	UFTE	Allocation	Assistance
	Allocation			Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,599.30	962,000	1,062,000
2 Baker	100,000	4,862.94	158,049	258,049
3 Bay	100,000	24,606.30	799,724	899,724
4 Bradford	100,000	2,934.96	95,388	195,388
5 Brevard	100,000	74,091.91	2,408,045	2,508,045
6 Broward	100,000	268,588.64	8,729,341	8,829,341
7 Calhoun	100,000	2,110.05	68,578	168,578
8 Charlotte	100,000	15,621.03	507,696	607,696
9 Citrus	100,000	15,406.12	500,711	600,711
10 Clay	100,000	39,098.55	1,270,733	1,370,733
11 Collier	100,000	47,715.31	1,550,785	1,650,785
12 Columbia	100,000	10,114.18	328,719	428,719
13 Dade	100,000	344,718.11	11,203,608	11,303,608
14 DeSoto	100,000	4,875.49	158,457	258,457
15 Dixie	100,000	2,249.64	73,115	173,115
16 Duval	100,000	132,228.39	4,297,526	4,397,526
17 Escambia	100,000	39,931.89	1,297,818	1,397,818
18 Flagler	100,000	12,818.35	416,606	516,606
19 Franklin	100,000	1,261.76	41,008	141,008
20 Gadsden	100,000	4,754.00	154,509	254,509
21 Gilchrist	100,000	2,802.33	91,078	191,078
22 Glades	100,000	1,829.97	59,475	159,475
23 Gulf	100,000	1,884.21	61,238	161,238
24 Hamilton	100,000	1,533.33	49,834	149,834
25 Hardee	100,000	5,011.19	162,868	262,868
26 Hendry	100,000	8,776.90	285,256	385,256
27 Hernando	100,000	23,360.16	759,223	859,223
28 Highlands	100,000	12,142.89	394,653	494,653
29 Hillsborough	100,000	223,019.25	7,248,300	7,348,300
30 Holmes	100,000	3,095.04	100,591	200,591
31 Indian River	100,000	17,478.87	568,077	668,077
32 Jackson	100,000	6,018.43	195,604	295,604
33 Jefferson	100,000	774.03	25,157	125,157
34 Lafayette	100,000	1,184.99	38,513	138,513
35 Lake	100,000	45,320.01	1,472,936	1,572,936
36 Lee	100,000	96,061.63	3,122,078	3,222,078
37 Leon	100,000	33,925.35	1,102,600	1,202,600
38 Levy	100,000	5,435.16	176,647	276,647
39 Liberty	100,000	1,277.80	41,530	141,530
40 Madison	100,000	2,546.06	82,749	182,749
41 Manatee	100,000	50,268.49	1,633,765	1,733,765
42 Marion	100,000	43,770.28	1,422,568	1,522,568
43 Martin	100,000	18,903.85	614,390	714,390
44 Monroe	100,000	8,478.96	275,573	375,573
45 Nassau	100,000	12,620.13	410,164	510,164
46 Okaloosa	100,000	32,611.75	1,059,907	1,159,907
47 Okeechobee	100,000	6,619.31	215,133	315,133
48 Orange	100,000	210,704.86	6,848,073	6,948,073
49 Osceola	100,000	71,315.17	2,317,799	2,417,799
50 Palm Beach	100,000	194,608.41	6,324,925	6,424,925
51 Pasco	100,000	77,804.12	2,528,695	2,628,695
52 Pinellas	100,000	98,219.02	3,192,195	3,292,195
53 Polk	100,000	108,847.15	3,537,617	3,637,617
54 Putnam	100,000	10,548.71	342,841	442,841
55 St. Johns	100,000	44,758.26	1,454,678	1,554,678
56 St. Lucie	100,000	41,781.56	1,357,933	1,457,933
57 Santa Rosa	100,000	29,249.51	950,632	1,050,632
58 Sarasota	100,000	44,092.97	1,433,056	1,533,056
59 Seminole	100,000	67,516.62	2,194,343	2,294,343
60 Sumter	100,000	8,947.07	290,787	390,787
61 Suwannee	100,000	5,887.30	191,342	291,342
62 Taylor	100,000	2,655.34	86,301	186,301
63 Union	100,000	2,335.97	75,921	175,921
64 Volusia	100,000	62,589.26	2,034,200	2,134,200
65 Wakulla	100,000	5,124.93	166,564	266,564
66 Walton	100,000	10,570.88	343,562	443,562
67 Washington	100,000	3,472.80	112,869	212,869
69 FAMU Lab School	100,000	593.68	19,295	119,295
70 FAU - Palm Beach	100,000	1,207.02	39,229	139,229
71 FAU - St. Lucie	100,000	1,451.25	47,167	147,167
72 FSU Lab - Broward	100,000	712.66	23,162	123,162
73 FSU Lab - Leon	100,000	1,780.63	57,872	157,872
74 UF Lab School	100,000	1,126.71	36,619	136,619
75 Virtual School	0	0.00	0	0
State	7,300,000	2,852,239.15	92,700,000	100,000,000

2020-21 FEFP PCB APC 20-01 Calculation
Turnaround Supplemental Services Allocation

District	Turnaround	Improved	Total FTE	Supplemental	Supplemental
	Option Schools FTE	Schools FTE	for Eligible Schools	Services Allocation \$500 per FTE	Services Allocation \$446.01 per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,068.33	1,014.81	2,083.14	1,041,570	929,095
2 Baker	0.00	0.00	0.00	0	0
3 Bay	0.00	463.90	463.90	231,950	206,903
4 Bradford	0.00	0.00	0.00	0	0
5 Brevard	0.00	1,662.84	1,662.84	831,420	741,639
6 Broward	373.26	2,726.78	3,100.04	1,550,020	1,382,640
7 Calhoun	0.00	0.00	0.00	0	0
8 Charlotte	0.00	0.00	0.00	0	0
9 Citrus	0.00	0.00	0.00	0	0
10 Clay	650.06	0.00	650.06	325,030	289,931
11 Collier	0.00	563.01	563.01	281,505	251,107
12 Columbia	0.00	0.00	0.00	0	0
13 Dade	0.00	3,622.31	3,622.31	1,811,155	1,615,576
14 DeSoto	0.00	572.09	572.09	286,045	255,156
15 Dixie	0.00	0.00	0.00	0	0
16 Duval	2,753.28	2,606.78	5,360.06	2,680,030	2,390,625
17 Escambia	1,589.78	3,964.56	5,554.34	2,777,170	2,477,276
18 Flagler	0.00	0.00	0.00	0	0
19 Franklin	0.00	0.00	0.00	0	0
20 Gadsden	355.88	2,069.95	2,425.83	1,212,915	1,081,938
21 Gilchrist	0.00	0.00	0.00	0	0
22 Glades	0.00	0.00	0.00	0	0
23 Gulf	0.00	0.00	0.00	0	0
24 Hamilton	0.00	1,475.96	1,475.96	737,980	658,289
25 Hardee	0.00	0.00	0.00	0	0
26 Hendry	0.00	403.41	403.41	201,705	179,924
27 Hernando	0.00	543.73	543.73	271,865	242,508
28 Highlands	0.00	0.00	0.00	0	0
29 Hillsborough	8,306.44	14,127.73	22,434.17	11,217,085	10,005,801
30 Holmes	0.00	0.00	0.00	0	0
31 Indian River	0.00	0.00	0.00	0	0
32 Jackson	0.00	0.00	0.00	0	0
33 Jefferson	0.00	0.00	0.00	0	0
34 Lafayette	0.00	0.00	0.00	0	0
35 Lake	633.22	0.00	633.22	316,610	282,421
36 Lee	0.00	2,712.82	2,712.82	1,356,410	1,209,937
37 Leon	597.71	844.61	1,442.32	721,160	643,285
38 Levy	0.00	0.00	0.00	0	0
39 Liberty	0.00	0.00	0.00	0	0
40 Madison	0.00	1,010.37	1,010.37	505,185	450,632
41 Manatee	0.00	3,767.09	3,767.09	1,883,545	1,680,149
42 Marion	852.70	2,503.84	3,356.54	1,678,270	1,497,041
43 Martin	0.00	0.00	0.00	0	0
44 Monroe	0.00	0.00	0.00	0	0
45 Nassau	0.00	0.00	0.00	0	0
46 Okaloosa	0.00	0.00	0.00	0	0
47 Okeechobee	0.00	0.00	0.00	0	0
48 Orange	421.57	5,690.25	6,111.82	3,055,910	2,725,916
49 Osceola	0.00	0.00	0.00	0	0
50 Palm Beach	0.00	4,844.50	4,844.50	2,422,250	2,160,682
51 Pasco	550.75	818.76	1,369.51	684,755	610,811
52 Pinellas	1,273.86	3,880.21	5,154.07	2,577,035	2,298,752
53 Polk	1,525.64	9,429.46	10,955.10	5,477,550	4,886,053
54 Putnam	0.00	3,896.01	3,896.01	1,948,005	1,737,649
55 St. Johns	0.00	0.00	0.00	0	0
56 St. Lucie	564.67	1,375.70	1,940.37	970,185	865,419
57 Santa Rosa	0.00	0.00	0.00	0	0
58 Sarasota	0.00	0.00	0.00	0	0
59 Seminole	0.00	1,475.41	1,475.41	737,705	658,044
60 Sumter	0.00	0.00	0.00	0	0
61 Suwannee	0.00	0.00	0.00	0	0
62 Taylor	0.00	72.65	72.65	36,325	32,402
63 Union	0.00	0.00	0.00	0	0
64 Volusia	1,770.58	530.30	2,300.88	1,150,440	1,026,209
65 Wakulla	0.00	0.00	0.00	0	0
66 Walton	0.00	0.00	0.00	0	0
67 Washington	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab School	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 23,287.73 78,669.84 101,957.57 50,978,785 45,473,810

2020-21 FEFP PCB APC 20-01 Calculation
Minimum Base Salary Enhancement Supplement

District	2020-21 Unweighted FTE	Minimum Base Salary Supplement
	-1-	-2-
1 Alachua	29,599.30	5,122,130
2 Baker	4,862.94	841,527
3 Bay	24,606.30	4,258,096
4 Bradford	2,934.96	507,892
5 Brevard	74,091.91	12,821,533
6 Broward	268,588.64	46,479,003
7 Calhoun	2,110.05	365,142
8 Charlotte	15,621.03	2,703,204
9 Citrus	15,406.12	2,666,014
10 Clay	39,098.55	6,765,966
11 Collier	47,715.31	8,257,088
12 Columbia	10,114.18	1,750,249
13 Dade	344,718.11	59,653,134
14 DeSoto	4,875.49	843,699
15 Dixie	2,249.64	389,298
16 Duval	132,228.39	22,881,994
17 Escambia	39,931.89	6,910,175
18 Flagler	12,818.35	2,218,203
19 Franklin	1,261.76	218,346
20 Gadsden	4,754.00	822,675
21 Gilchrist	2,802.33	484,941
22 Glades	1,829.97	316,675
23 Gulf	1,884.21	326,061
24 Hamilton	1,533.33	265,341
25 Hardee	5,011.19	867,182
26 Hendry	8,776.90	1,518,834
27 Hernando	23,360.16	4,042,453
28 Highlands	12,142.89	2,101,315
29 Hillsborough	223,019.25	38,593,264
30 Holmes	3,095.04	535,594
31 Indian River	17,478.87	3,024,702
32 Jackson	6,018.43	1,041,483
33 Jefferson	774.03	133,945
34 Lafayette	1,184.99	205,061
35 Lake	45,320.01	7,842,584
36 Lee	96,061.63	16,623,372
37 Leon	33,925.35	5,870,749
38 Levy	5,435.16	940,549
39 Liberty	1,277.80	221,122
40 Madison	2,546.06	440,593
41 Manatee	50,268.49	8,698,913
42 Marion	43,770.28	7,574,404
43 Martin	18,903.85	3,271,293
44 Monroe	8,478.96	1,467,276
45 Nassau	12,620.13	2,183,901
46 Okaloosa	32,611.75	5,643,432
47 Okeechobee	6,619.31	1,145,465
48 Orange	210,704.86	36,462,271
49 Osceola	71,315.17	12,341,021
50 Palm Beach	194,608.41	33,676,796
51 Pasco	77,804.12	13,463,927
52 Pinellas	98,219.02	16,996,706
53 Polk	108,847.15	18,835,894
54 Putnam	10,548.71	1,825,444
55 St. Johns	44,758.26	7,745,373
56 St. Lucie	41,781.56	7,230,258
57 Santa Rosa	29,249.51	5,061,599
58 Sarasota	44,092.97	7,630,246
59 Seminole	67,516.62	11,683,686
60 Sumter	8,947.07	1,548,282
61 Suwannee	5,887.30	1,018,792
62 Taylor	2,655.34	459,504
63 Union	2,335.97	404,237
64 Volusia	62,589.26	10,831,011
65 Wakulla	5,124.93	886,864
66 Walton	10,570.88	1,829,281
67 Washington	3,472.80	600,965
69 FAMU Lab School	593.68	102,736
70 FAU - Palm Beach	1,207.02	208,874
71 FAU - St. Lucie	1,451.25	251,137
72 FSU Lab - Broward	712.66	123,325
73 FSU Lab - Leon	1,780.63	308,136
74 UF Lab School	1,126.71	194,976
75 Virtual School	37,115.42	6,422,787

State 2,889,354.57 500,000,000

2020-21 FEFP PCB APC 20-01 Calculation
Salary Enhancement Supplement

District	2020-21 Unweighted FTE	Salary Supplement
	-1-	-2-
1 Alachua	29,599.30	1,536,639
2 Baker	4,862.94	252,458
3 Bay	24,606.30	1,277,429
4 Bradford	2,934.96	152,368
5 Brevard	74,091.91	3,846,460
6 Broward	268,588.64	13,943,701
7 Calhoun	2,110.05	109,543
8 Charlotte	15,621.03	810,961
9 Citrus	15,406.12	799,804
10 Clay	39,098.55	2,029,790
11 Collier	47,715.31	2,477,126
12 Columbia	10,114.18	525,075
13 Dade	344,718.11	17,895,940
14 DeSoto	4,875.49	253,110
15 Dixie	2,249.64	116,789
16 Duval	132,228.39	6,864,598
17 Escambia	39,931.89	2,073,052
18 Flagler	12,818.35	665,461
19 Franklin	1,261.76	65,504
20 Gadsden	4,754.00	246,803
21 Gilchrist	2,802.33	145,482
22 Glades	1,829.97	95,002
23 Gulf	1,884.21	97,818
24 Hamilton	1,533.33	79,602
25 Hardee	5,011.19	260,154
26 Hendry	8,776.90	455,650
27 Hernando	23,360.16	1,212,736
28 Highlands	12,142.89	630,395
29 Hillsborough	223,019.25	11,577,979
30 Holmes	3,095.04	160,678
31 Indian River	17,478.87	907,410
32 Jackson	6,018.43	312,445
33 Jefferson	774.03	40,184
34 Lafayette	1,184.99	61,518
35 Lake	45,320.01	2,352,775
36 Lee	96,061.63	4,987,012
37 Leon	33,925.35	1,761,225
38 Levy	5,435.16	282,165
39 Liberty	1,277.80	66,337
40 Madison	2,546.06	132,178
41 Manatee	50,268.49	2,609,674
42 Marion	43,770.28	2,272,321
43 Martin	18,903.85	981,388
44 Monroe	8,478.96	440,183
45 Nassau	12,620.13	655,170
46 Okaloosa	32,611.75	1,693,030
47 Okeechobee	6,619.31	343,640
48 Orange	210,704.86	10,938,681
49 Osceola	71,315.17	3,702,306
50 Palm Beach	194,608.41	10,103,039
51 Pasco	77,804.12	4,039,178
52 Pinellas	98,219.02	5,099,012
53 Polk	108,847.15	5,650,768
54 Putnam	10,548.71	547,633
55 St. Johns	44,758.26	2,323,612
56 St. Lucie	41,781.56	2,169,078
57 Santa Rosa	29,249.51	1,518,480
58 Sarasota	44,092.97	2,289,074
59 Seminole	67,516.62	3,505,106
60 Sumter	8,947.07	464,485
61 Suwannee	5,887.30	305,637
62 Taylor	2,655.34	137,851
63 Union	2,335.97	121,271
64 Volusia	62,589.26	3,249,303
65 Wakulla	5,124.93	266,059
66 Walton	10,570.88	548,784
67 Washington	3,472.80	180,289
69 FAMU Lab School	593.68	30,821
70 FAU - Palm Beach	1,207.02	62,662
71 FAU - St. Lucie	1,451.25	75,341
72 FSU Lab - Broward	712.66	36,998
73 FSU Lab - Leon	1,780.63	92,441
74 UF Lab School	1,126.71	58,493
75 Virtual School	37,115.42	1,926,836

State 2,889,354.57 150,000,000

2020-21 FEFP PCB APC 20-01 Calculation
Total Salary Enhancement Supplement

District	Minimum Base Salary Supplement	Salary Supplement	Total Salary Enhancement Supplement
	-1-	-2-	-3-
1 Alachua	5,122,130	1,536,639	6,658,769
2 Baker	841,527	252,458	1,093,985
3 Bay	4,258,096	1,277,429	5,535,525
4 Bradford	507,892	152,368	660,260
5 Brevard	12,821,533	3,846,460	16,667,993
6 Broward	46,479,003	13,943,701	60,422,704
7 Calhoun	365,142	109,543	474,685
8 Charlotte	2,703,204	810,961	3,514,165
9 Citrus	2,666,014	799,804	3,465,818
10 Clay	6,765,966	2,029,790	8,795,756
11 Collier	8,257,088	2,477,126	10,734,214
12 Columbia	1,750,249	525,075	2,275,324
13 Dade	59,653,134	17,895,940	77,549,074
14 DeSoto	843,699	253,110	1,096,809
15 Dixie	389,298	116,789	506,087
16 Duval	22,881,994	6,864,598	29,746,592
17 Escambia	6,910,175	2,073,052	8,983,227
18 Flagler	2,218,203	665,461	2,883,664
19 Franklin	218,346	65,504	283,850
20 Gadsden	822,675	246,803	1,069,478
21 Gilchrist	484,941	145,482	630,423
22 Glades	316,675	95,002	411,677
23 Gulf	326,061	97,818	423,879
24 Hamilton	265,341	79,602	344,943
25 Hardee	867,182	260,154	1,127,336
26 Hendry	1,518,834	455,650	1,974,484
27 Hernando	4,042,453	1,212,736	5,255,189
28 Highlands	2,101,315	630,395	2,731,710
29 Hillsborough	38,593,264	11,577,979	50,171,243
30 Holmes	535,594	160,678	696,272
31 Indian River	3,024,702	907,410	3,932,112
32 Jackson	1,041,483	312,445	1,353,928
33 Jefferson	133,945	40,184	174,129
34 Lafayette	205,061	61,518	266,579
35 Lake	7,842,584	2,352,775	10,195,359
36 Lee	16,623,372	4,987,012	21,610,384
37 Leon	5,870,749	1,761,225	7,631,974
38 Levy	940,549	282,165	1,222,714
39 Liberty	221,122	66,337	287,459
40 Madison	440,593	132,178	572,771
41 Manatee	8,698,913	2,609,674	11,308,587
42 Marion	7,574,404	2,272,321	9,846,725
43 Martin	3,271,293	981,388	4,252,681
44 Monroe	1,467,276	440,183	1,907,459
45 Nassau	2,183,901	655,170	2,839,071
46 Okaloosa	5,643,432	1,693,030	7,336,462
47 Okeechobee	1,145,465	343,640	1,489,105
48 Orange	36,462,271	10,938,681	47,400,952
49 Osceola	12,341,021	3,702,306	16,043,327
50 Palm Beach	33,676,796	10,103,039	43,779,835
51 Pasco	13,463,927	4,039,178	17,503,105
52 Pinellas	16,996,706	5,099,012	22,095,718
53 Polk	18,835,894	5,650,768	24,486,662
54 Putnam	1,825,444	547,633	2,373,077
55 St. Johns	7,745,373	2,323,612	10,068,985
56 St. Lucie	7,230,258	2,169,078	9,399,336
57 Santa Rosa	5,061,599	1,518,480	6,580,079
58 Sarasota	7,630,246	2,289,074	9,919,320
59 Seminole	11,683,686	3,505,106	15,188,792
60 Sumter	1,548,282	464,485	2,012,767
61 Suwannee	1,018,792	305,637	1,324,429
62 Taylor	459,504	137,851	597,355
63 Union	404,237	121,271	525,508
64 Volusia	10,831,011	3,249,303	14,080,314
65 Wakulla	886,864	266,059	1,152,923
66 Walton	1,829,281	548,784	2,378,065
67 Washington	600,965	180,289	781,254
69 FAMU Lab School	102,736	30,821	133,557
70 FAU - Palm Beach	208,874	62,662	271,536
71 FAU - St. Lucie	251,137	75,341	326,478
72 FSU Lab - Broward	123,325	36,998	160,323
73 FSU Lab - Leon	308,136	92,441	400,577
74 UF Lab School	194,976	58,493	253,469
75 Virtual School	6,422,787	1,926,836	8,349,623
State	500,000,000	150,000,000	650,000,000

2020-21 FEFP PCB APC 20-01 Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	
	-1-	-2-	-3-	-4-
1 Alachua	14,129,127	10,109,219	7,068,030	31,306,376
2 Baker	2,340,106	1,633,074	1,197,322	5,170,502
3 Bay	11,943,841	8,731,351	6,741,067	27,416,259
4 Bradford	1,476,247	1,021,788	669,223	3,167,258
5 Brevard	34,843,367	26,531,669	19,967,224	81,342,260
6 Broward	130,567,949	96,082,931	76,494,966	303,145,846
7 Calhoun	891,126	706,243	542,370	2,139,739
8 Charlotte	7,144,871	5,158,628	4,551,189	16,854,688
9 Citrus	6,814,983	5,145,313	3,911,135	15,871,431
10 Clay	17,056,899	13,415,037	10,752,361	41,224,297
11 Collier	22,908,068	17,896,564	14,168,567	54,973,199
12 Columbia	4,980,113	3,326,346	2,306,936	10,613,395
13 Dade	162,176,766	126,070,012	99,986,582	388,233,360
14 DeSoto	2,295,960	1,678,693	1,178,788	5,153,441
15 Dixie	1,035,634	732,501	516,015	2,284,150
16 Duval	68,244,398	47,261,026	33,503,789	149,009,213
17 Escambia	19,233,608	13,534,144	10,120,596	42,888,348
18 Flagler	5,180,432	4,346,795	3,620,879	13,148,106
19 Franklin	614,348	460,221	246,657	1,321,226
20 Gadsden	2,259,726	1,675,112	1,103,825	5,038,663
21 Gilchrist	1,503,372	937,021	631,226	3,071,619
22 Glades	995,778	761,919	254,178	2,011,875
23 Gulf	843,018	676,406	507,345	2,026,769
24 Hamilton	712,321	491,547	335,599	1,539,467
25 Hardee	2,309,029	1,721,734	1,222,115	5,252,878
26 Hendry	3,120,014	2,375,827	2,231,891	7,727,732
27 Hernando	10,708,189	7,775,398	5,790,848	24,274,435
28 Highlands	5,582,693	4,085,097	2,809,179	12,476,969
29 Hillsborough	109,595,416	80,693,078	57,503,450	247,791,944
30 Holmes	1,347,572	1,033,379	698,497	3,079,448
31 Indian River	7,874,396	6,153,822	5,090,765	19,118,983
32 Jackson	2,843,742	1,954,491	1,513,212	6,311,445
33 Jefferson	397,195	276,201	151,766	825,162
34 Lafayette	510,952	389,966	292,944	1,193,862
35 Lake	21,347,135	15,944,943	11,870,998	49,163,076
36 Lee	44,934,802	33,944,036	26,404,514	105,283,352
37 Leon	16,256,790	11,331,883	8,522,076	36,110,749
38 Levy	2,617,733	1,912,590	1,169,010	5,699,333
39 Liberty	578,985	406,239	287,190	1,272,414
40 Madison	1,191,229	812,157	574,430	2,577,816
41 Manatee	23,407,624	17,841,869	12,756,912	54,006,405
42 Marion	20,150,889	15,140,997	11,265,357	46,557,243
43 Martin	8,851,362	6,835,382	5,515,122	21,201,866
44 Monroe	4,282,306	3,155,189	2,249,870	9,687,365
45 Nassau	5,830,935	4,275,376	3,338,759	13,445,070
46 Okaloosa	15,725,150	11,444,619	7,855,471	35,025,240
47 Okeechobee	3,075,590	2,207,962	1,551,580	6,835,132
48 Orange	104,695,245	77,557,840	58,837,376	241,090,461
49 Osceola	31,129,338	25,216,464	19,268,940	75,614,742
50 Palm Beach	94,543,142	72,580,070	57,284,595	224,407,807
51 Pasco	36,329,653	27,243,995	19,791,461	83,365,109
52 Pinellas	46,595,190	34,696,913	27,654,717	108,946,820
53 Polk	50,257,501	36,925,258	29,377,131	116,559,890
54 Putnam	5,055,325	3,634,914	2,425,166	11,115,405
55 St. Johns	20,394,603	16,047,879	12,322,181	48,764,663
56 St. Lucie	18,165,930	14,383,139	11,805,747	44,354,816
57 Santa Rosa	13,054,755	10,138,197	7,831,769	31,024,721
58 Sarasota	20,061,124	15,966,853	12,762,063	48,790,040
59 Seminole	30,129,611	23,093,113	18,460,407	71,683,131
60 Sumter	4,293,051	2,986,480	2,184,339	9,463,870
61 Suwannee	2,656,666	1,952,071	1,338,128	5,946,865
62 Taylor	1,317,752	913,197	471,688	2,702,637
63 Union	1,182,318	798,467	472,267	2,453,052
64 Volusia	29,143,619	21,726,461	16,356,906	67,226,986
65 Wakulla	2,451,801	1,608,736	1,296,707	5,357,244
66 Walton	5,082,373	3,623,369	2,452,301	11,158,043
67 Washington	1,713,022	1,150,190	832,226	3,695,438
69 FAMU Lab School	242,666	220,071	142,780	605,517
70 FAU - Palm Beach	346,037	349,655	567,934	1,263,626
71 FAU - St. Lucie	879,169	752,514	3,475	1,635,158
72 FSU Lab - Broward	671,524	233,951	6,434	911,909
73 FSU Lab - Leon	571,747	603,811	581,247	1,756,605
74 UF Lab School	310,972	398,304	385,324	1,094,600
75 Virtual School	0	0	0	0
State	1,354,005,920	1,014,897,507	775,955,134	3,144,858,561

2020-21 FEFP PCB APC 20-01 Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2020-21	2020-21	\$1,300.45 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,773.51	11,040.34	14,357,410	0.9841	14,129,127
2 Baker	1,612.21	1,861.83	2,421,217	0.9665	2,340,106
3 Bay	7,817.06	9,476.26	12,323,402	0.9692	11,943,841
4 Bradford	1,011.83	1,162.62	1,511,929	0.9764	1,476,247
5 Brevard	22,999.70	26,863.16	34,934,196	0.9974	34,843,367
6 Broward	84,020.16	98,520.39	128,120,841	1.0191	130,567,949
7 Calhoun	625.45	724.13	941,695	0.9463	891,126
8 Charlotte	4,743.44	5,574.99	7,249,996	0.9855	7,144,871
9 Citrus	4,883.24	5,527.35	7,188,042	0.9481	6,814,983
10 Clay	11,568.42	13,367.46	17,383,713	0.9812	17,056,899
11 Collier	14,259.36	17,023.09	22,137,677	1.0348	22,908,068
12 Columbia	3,531.41	4,017.13	5,224,077	0.9533	4,980,113
13 Dade	105,262.41	121,964.00	158,608,084	1.0225	162,176,766
14 DeSoto	1,606.50	1,815.25	2,360,642	0.9726	2,295,960
15 Dixie	759.52	856.86	1,114,304	0.9294	1,035,634
16 Duval	44,995.81	51,747.88	67,295,531	1.0141	68,244,398
17 Escambia	13,225.16	15,128.85	19,674,313	0.9776	19,233,608
18 Flagler	3,610.12	4,128.05	5,368,323	0.9650	5,180,432
19 Franklin	424.09	499.22	649,211	0.9463	614,348
20 Gadsden	1,606.20	1,840.34	2,393,270	0.9442	2,259,726
21 Gilchrist	1,003.60	1,202.83	1,564,220	0.9611	1,503,372
22 Glades	691.59	778.96	1,012,999	0.9830	995,778
23 Gulf	567.06	683.52	888,884	0.9484	843,018
24 Hamilton	497.87	585.14	760,945	0.9361	712,321
25 Hardee	1,617.06	1,829.91	2,379,706	0.9703	2,309,029
26 Hendry	2,103.35	2,426.11	3,155,035	0.9889	3,120,014
27 Hernando	7,335.66	8,515.22	11,073,618	0.9670	10,708,189
28 Highlands	3,977.39	4,502.72	5,855,562	0.9534	5,582,693
29 Hillsborough	71,737.35	83,300.38	108,327,979	1.0117	109,595,416
30 Holmes	979.52	1,102.73	1,434,045	0.9397	1,347,572
31 Indian River	5,260.64	6,066.05	7,888,595	0.9982	7,874,396
32 Jackson	1,996.21	2,309.12	3,002,895	0.9470	2,843,742
33 Jefferson	266.89	324.20	421,606	0.9421	397,195
34 Lafayette	372.70	421.39	547,997	0.9324	510,952
35 Lake	14,492.86	16,683.80	21,696,448	0.9839	21,347,135
36 Lee	29,859.69	34,313.08	44,622,445	1.0070	44,934,802
37 Leon	11,348.50	12,963.70	16,858,644	0.9643	16,256,790
38 Levy	1,846.08	2,096.38	2,726,237	0.9602	2,617,733
39 Liberty	394.65	481.11	625,659	0.9254	578,985
40 Madison	867.73	975.52	1,268,615	0.9390	1,191,229
41 Manatee	15,999.98	18,333.30	23,841,540	0.9818	23,407,624
42 Marion	13,551.07	16,171.28	21,029,941	0.9582	20,150,889
43 Martin	5,804.07	6,768.48	8,802,070	1.0056	8,851,362
44 Monroe	2,753.64	3,196.72	4,157,175	1.0301	4,282,306
45 Nassau	4,018.10	4,565.97	5,937,816	0.9820	5,830,935
46 Okaloosa	10,729.76	12,292.45	15,985,717	0.9837	15,725,150
47 Okeechobee	2,113.16	2,408.37	3,131,965	0.9820	3,075,590
48 Orange	65,612.95	79,560.17	103,464,023	1.0119	104,695,245
49 Osceola	20,843.41	24,478.33	31,832,844	0.9779	31,129,338
50 Palm Beach	59,977.09	69,583.01	90,489,225	1.0448	94,543,142
51 Pasco	24,227.62	28,497.62	37,059,730	0.9803	36,329,653
52 Pinellas	30,483.98	35,801.41	46,557,944	1.0008	46,595,190
53 Polk	34,430.68	39,673.79	51,593,780	0.9741	50,257,501
54 Putnam	3,543.43	4,018.78	5,226,222	0.9673	5,055,325
55 St. Johns	13,509.02	15,745.71	20,476,509	0.9960	20,394,603
56 St. Lucie	12,364.93	14,083.03	18,314,276	0.9919	18,165,930
57 Santa Rosa	8,731.31	10,398.43	13,522,638	0.9654	13,054,755
58 Sarasota	13,093.97	15,423.21	20,057,113	1.0002	20,061,124
59 Seminole	20,595.48	23,485.66	30,541,927	0.9865	30,129,611
60 Sumter	2,983.00	3,401.90	4,424,001	0.9704	4,293,051
61 Suwannee	1,911.33	2,157.67	2,805,942	0.9468	2,656,666
62 Taylor	963.79	1,100.82	1,431,561	0.9205	1,317,752
63 Union	823.06	941.16	1,223,932	0.9660	1,182,318
64 Volusia	19,681.58	23,027.55	29,946,177	0.9732	29,143,619
65 Wakulla	1,734.32	1,995.50	2,595,048	0.9448	2,451,801
66 Walton	3,524.24	4,014.55	5,220,722	0.9735	5,082,373
67 Washington	1,157.30	1,395.10	1,814,258	0.9442	1,713,022
69 FAMU Lab School	172.11	193.51	251,650	0.9643	242,666
70 FAU - Palm Beach	226.10	254.68	331,199	1.0448	346,037
71 FAU - St. Lucie	602.02	681.57	886,348	0.9919	879,169
72 FSU Lab - Broward	447.17	506.70	658,938	1.0191	671,524
73 FSU Lab - Leon	405.27	455.93	592,914	0.9643	571,747
74 UF Lab School	216.18	242.99	315,996	0.9841	310,972
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	892,783.12	1,039,556.42	1,351,891,148		1,354,005,920

2020-21 FEFP PCB APC 20-01 Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2020-21 Grades 4-8 Unweighted FTE	2020-21 Grades 4-8 Weighted FTE	\$887.04 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,465.69	11,580.71	10,272,553	0.9841	10,109,219
2 Baker	1,885.87	1,904.85	1,689,678	0.9665	1,633,074
3 Bay	9,476.84	10,156.05	9,008,823	0.9692	8,731,351
4 Bradford	1,148.28	1,179.75	1,046,485	0.9764	1,021,788
5 Brevard	28,968.51	29,988.31	26,600,831	0.9974	26,531,669
6 Broward	102,989.14	106,288.49	94,282,142	1.0191	96,082,931
7 Calhoun	821.45	841.36	746,320	0.9463	706,243
8 Charlotte	5,700.78	5,901.12	5,234,529	0.9855	5,158,628
9 Citrus	5,977.30	6,118.07	5,426,973	0.9481	5,145,313
10 Clay	15,017.14	15,413.14	13,672,072	0.9812	13,415,037
11 Collier	18,681.07	19,497.10	17,294,708	1.0348	17,896,564
12 Columbia	3,895.51	3,933.64	3,489,296	0.9533	3,326,346
13 Dade	134,111.45	138,996.95	123,295,855	1.0225	126,070,012
14 DeSoto	1,930.23	1,945.78	1,725,985	0.9726	1,678,693
15 Dixie	875.29	888.51	788,144	0.9294	732,501
16 Duval	51,081.81	52,538.68	46,603,911	1.0141	47,261,026
17 Escambia	15,182.35	15,607.25	13,844,255	0.9776	13,534,144
18 Flagler	5,006.08	5,078.07	4,504,451	0.9650	4,346,795
19 Franklin	531.88	548.27	486,337	0.9463	460,221
20 Gadsden	1,922.16	2,000.03	1,774,107	0.9442	1,675,112
21 Gilchrist	1,051.93	1,099.10	974,946	0.9611	937,021
22 Glades	856.60	873.80	775,096	0.9830	761,919
23 Gulf	757.51	804.03	713,207	0.9484	676,406
24 Hamilton	584.20	591.97	525,101	0.9361	491,547
25 Hardee	1,973.78	2,000.40	1,774,435	0.9703	1,721,734
26 Hendry	2,624.48	2,708.44	2,402,495	0.9889	2,375,827
27 Hernando	8,871.64	9,064.69	8,040,743	0.9670	7,775,398
28 Highlands	4,737.43	4,830.41	4,284,767	0.9534	4,085,097
29 Hillsborough	86,861.59	89,916.90	79,759,887	1.0117	80,693,078
30 Holmes	1,232.96	1,239.73	1,099,690	0.9397	1,033,379
31 Indian River	6,734.61	6,949.99	6,164,919	0.9982	6,153,822
32 Jackson	2,235.20	2,326.70	2,063,876	0.9470	1,954,491
33 Jefferson	319.73	330.51	293,176	0.9421	276,201
34 Lafayette	467.46	471.50	418,239	0.9324	389,966
35 Lake	17,621.64	18,269.59	16,205,857	0.9839	15,944,943
36 Lee	37,058.08	38,000.63	33,708,079	1.0070	33,944,036
37 Leon	12,902.48	13,247.89	11,751,408	0.9643	11,331,883
38 Levy	2,222.81	2,245.52	1,991,866	0.9602	1,912,590
39 Liberty	477.74	494.89	438,987	0.9254	406,239
40 Madison	963.70	975.06	864,917	0.9390	812,157
41 Manatee	19,870.66	20,486.80	18,172,611	0.9818	17,841,869
42 Marion	16,917.71	17,813.74	15,801,500	0.9582	15,140,997
43 Martin	7,235.56	7,662.92	6,797,317	1.0056	6,835,382
44 Monroe	3,349.57	3,453.05	3,062,993	1.0301	3,155,189
45 Nassau	4,826.86	4,908.17	4,353,743	0.9820	4,275,376
46 Okaloosa	12,778.22	13,115.82	11,634,257	0.9837	11,444,619
47 Okeechobee	2,498.43	2,534.76	2,248,434	0.9820	2,207,962
48 Orange	81,859.83	86,406.20	76,645,756	1.0119	77,557,840
49 Osceola	27,909.05	29,070.10	25,786,342	0.9779	25,216,464
50 Palm Beach	75,590.75	78,314.29	69,467,908	1.0448	72,580,070
51 Pasco	30,248.21	31,330.59	27,791,487	0.9803	27,243,995
52 Pinellas	37,556.63	39,084.12	34,669,178	1.0008	34,696,913
53 Polk	41,453.86	42,734.32	37,907,051	0.9741	36,925,258
54 Putnam	4,186.42	4,236.33	3,757,794	0.9673	3,634,914
55 St. Johns	17,678.74	18,164.15	16,112,328	0.9960	16,047,879
56 St. Lucie	16,078.35	16,347.17	14,500,594	0.9919	14,383,139
57 Santa Rosa	11,441.85	11,838.87	10,501,551	0.9654	10,138,197
58 Sarasota	17,337.73	17,996.55	15,963,660	1.0002	15,966,853
59 Seminole	25,918.71	26,390.17	23,409,136	0.9865	23,093,113
60 Sumter	3,415.85	3,469.49	3,077,576	0.9704	2,986,480
61 Suwannee	2,310.25	2,324.31	2,061,756	0.9468	1,952,071
62 Taylor	1,115.46	1,118.40	992,066	0.9205	913,197
63 Union	921.22	931.83	826,570	0.9660	798,467
64 Volusia	24,244.27	25,167.71	22,324,765	0.9732	21,726,461
65 Wakulla	1,888.94	1,919.56	1,702,727	0.9448	1,608,736
66 Walton	4,145.30	4,195.98	3,722,002	0.9735	3,623,369
67 Washington	1,329.07	1,373.29	1,218,163	0.9442	1,150,190
69 FAMU Lab School	257.07	257.28	228,218	0.9643	220,071
70 FAU - Palm Beach	376.84	377.28	334,662	1.0448	349,655
71 FAU - St. Lucie	845.34	855.27	758,659	0.9919	752,514
72 FSU Lab - Broward	258.47	258.80	229,566	1.0191	233,951
73 FSU Lab - Leon	704.62	705.67	625,958	0.9643	603,611
74 UF Lab School	456.28	456.28	404,739	0.9841	398,304
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,104,230.52 1,142,147.15 1,013,130,213 1,014,897,507

2020-21 FEFP PCB APC 20-01 Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2020-21 Grades 9-12 Unweighted FTE	2020-21 Grades 9-12 Weighted FTE	\$889.18 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,895.47	8,077.36	7,182,227	0.9841	7,068,030
2 Baker	1,364.13	1,393.22	1,238,823	0.9665	1,197,322
3 Bay	7,199.13	7,822.14	6,955,290	0.9692	6,741,067
4 Bradford	749.48	770.82	685,398	0.9764	669,223
5 Brevard	21,433.97	22,514.31	20,019,274	0.9974	19,967,224
6 Broward	80,943.89	84,416.31	75,061,295	1.0191	76,494,966
7 Calhoun	615.70	644.58	573,148	0.9463	542,370
8 Charlotte	5,032.42	5,193.72	4,618,152	0.9855	4,551,189
9 Citrus	4,419.28	4,639.37	4,125,235	0.9481	3,911,135
10 Clay	11,776.80	12,324.14	10,958,379	0.9812	10,752,361
11 Collier	14,605.87	15,398.55	13,692,083	1.0348	14,168,567
12 Columbia	2,640.88	2,721.55	2,419,948	0.9533	2,306,936
13 Dade	104,783.79	109,973.67	97,786,388	1.0225	99,986,582
14 DeSoto	1,336.88	1,363.05	1,211,997	0.9726	1,178,788
15 Dixie	606.42	624.41	555,213	0.9294	516,015
16 Duval	35,057.63	37,155.53	33,037,954	1.0141	33,503,789
17 Escambia	11,028.95	11,642.74	10,352,492	0.9776	10,120,596
18 Flagler	4,063.77	4,219.85	3,752,206	0.9650	3,620,879
19 Franklin	286.27	293.14	260,654	0.9463	246,657
20 Gadsden	1,216.09	1,314.76	1,169,058	0.9442	1,103,825
21 Gilchrist	710.61	738.63	656,775	0.9611	631,226
22 Glades	277.87	290.80	258,574	0.9830	254,178
23 Gulf	553.80	601.62	534,948	0.9484	507,345
24 Hamilton	397.86	403.19	358,508	0.9361	335,599
25 Hardee	1,382.06	1,416.50	1,259,523	0.9703	1,222,115
26 Hendry	2,448.09	2,538.23	2,256,943	0.9889	2,231,891
27 Hernando	6,515.21	6,734.82	5,988,467	0.9670	5,790,848
28 Highlands	3,219.84	3,313.71	2,946,485	0.9534	2,809,179
29 Hillsborough	60,878.77	63,922.31	56,838,440	1.0117	57,503,450
30 Holmes	823.22	835.96	743,319	0.9397	698,497
31 Indian River	5,453.00	5,735.56	5,099,945	0.9982	5,090,765
32 Jackson	1,695.24	1,797.05	1,597,901	0.9470	1,513,212
33 Jefferson	178.35	181.17	161,093	0.9421	151,766
34 Lafayette	342.23	353.34	314,183	0.9324	292,944
35 Lake	12,921.90	13,568.96	12,065,248	0.9839	11,870,998
36 Lee	28,464.18	29,488.93	26,220,967	1.0070	26,404,514
37 Leon	9,508.24	9,939.02	8,837,578	0.9643	8,522,076
38 Levy	1,341.48	1,369.20	1,217,465	0.9602	1,169,010
39 Liberty	337.83	349.02	310,342	0.9254	287,190
40 Madison	679.75	687.99	611,747	0.9390	574,430
41 Manatee	14,058.85	14,612.78	12,993,392	0.9818	12,756,912
42 Marion	12,542.62	13,222.06	11,756,791	0.9582	11,265,357
43 Martin	5,864.22	6,167.94	5,484,409	1.0056	5,515,122
44 Monroe	2,375.75	2,456.34	2,184,128	1.0301	2,249,870
45 Nassau	3,680.99	3,823.70	3,399,958	0.9820	3,338,759
46 Okaloosa	8,552.46	8,980.90	7,985,637	0.9837	7,855,471
47 Okeechobee	1,738.03	1,776.94	1,580,020	0.9820	1,551,580
48 Orange	61,977.79	65,392.21	58,145,445	1.0119	58,837,376
49 Osceola	21,271.14	22,160.20	19,704,407	0.9779	19,268,940
50 Palm Beach	58,565.35	61,661.63	54,828,288	1.0448	57,284,595
51 Pasco	21,637.23	22,705.40	20,189,188	0.9803	19,791,461
52 Pinellas	29,472.88	31,076.51	27,632,611	1.0008	27,654,717
53 Polk	32,460.49	33,916.90	30,158,229	0.9741	29,377,131
54 Putnam	2,757.97	2,819.62	2,507,150	0.9673	2,425,166
55 St. Johns	13,282.76	13,913.57	12,371,668	0.9960	12,322,181
56 St. Lucie	13,051.29	13,385.54	11,902,154	0.9919	11,805,747
57 Santa Rosa	8,824.83	9,123.53	8,112,460	0.9654	7,831,769
58 Sarasota	13,459.90	14,349.75	12,759,511	1.0002	12,762,063
59 Seminole	20,421.98	21,045.27	18,713,033	0.9865	18,460,407
60 Sumter	2,483.09	2,531.51	2,250,968	0.9704	2,184,339
61 Suwannee	1,566.41	1,589.46	1,413,316	0.9468	1,338,128
62 Taylor	566.03	576.29	512,426	0.9205	471,688
63 Union	543.30	549.82	488,889	0.9660	472,267
64 Volusia	18,119.28	18,902.07	16,807,343	0.9732	16,356,906
65 Wakulla	1,493.39	1,543.52	1,372,467	0.9448	1,296,707
66 Walton	2,785.41	2,833.01	2,519,056	0.9735	2,452,301
67 Washington	957.24	991.26	881,409	0.9442	832,226
69 FAMU Lab School	164.50	166.52	148,066	0.9643	142,780
70 FAU - Palm Beach	604.08	611.33	543,582	1.0448	567,934
71 FAU - St. Lucie	3.89	3.94	3,503	0.9919	3,475
72 FSU Lab - Broward	7.02	7.10	6,313	1.0191	6,434
73 FSU Lab - Leon	669.20	677.89	602,766	0.9643	581,247
74 UF Lab School	435.13	440.35	391,550	0.9841	385,324
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 831,580.85 870,784.09 774,283,798 775,955,134

2020-21 FEFP PCB APC 20-01 Calculation
Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2020-21 School Recognition Awards	2020-21 Total School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-	-5-
1 Alachua	137,021,048	28,904	1,144,147	1,144,147	1,173,051
2 Baker	21,866,859	4,613	275,166	275,166	279,779
3 Bay	118,286,843	24,952	1,385,719	1,385,719	1,410,671
4 Bradford	13,406,715	2,828	0	0	2,828
5 Brevard	353,637,961	74,599	3,935,735	3,935,735	4,010,334
6 Broward	1,307,806,548	275,878	13,730,903	13,730,903	14,006,781
7 Calhoun	9,448,043	1,993	30,772	30,772	32,765
8 Charlotte	73,173,606	15,436	650,621	650,621	666,057
9 Citrus	68,425,568	14,434	268,651	268,651	283,085
10 Clay	182,276,733	38,451	2,275,119	2,275,119	2,313,570
11 Collier	239,559,868	50,534	2,197,580	2,197,580	2,248,114
12 Columbia	44,627,576	9,414	615,273	615,273	624,687
13 Dade	1,682,098,589	354,834	18,063,713	18,063,713	18,418,547
14 DeSoto	21,739,712	4,586	61,975	61,975	66,561
15 Dixie	9,648,255	2,035	104,443	104,443	106,478
16 Duval	635,353,602	134,026	5,862,140	5,862,140	5,996,166
17 Escambia	185,170,637	39,061	1,604,518	1,604,518	1,643,579
18 Flagler	57,583,247	12,147	453,815	453,815	465,962
19 Franklin	5,626,282	1,187	0	0	1,187
20 Gadsden	21,263,889	4,485	186,787	186,787	191,272
21 Gilchrist	13,115,452	2,767	258,791	258,791	261,558
22 Glades	8,290,896	1,749	77,136	77,136	78,885
23 Gulf	8,661,259	1,827	0	0	1,827
24 Hamilton	6,688,192	1,411	0	0	1,411
25 Hardee	22,397,162	4,725	121,941	121,941	126,666
26 Hendry	40,440,230	8,531	313,518	313,518	322,049
27 Hernando	105,925,592	22,345	628,556	628,556	650,901
28 Highlands	53,580,487	11,303	194,319	194,319	205,622
29 Hillsborough	1,074,447,036	226,652	9,440,371	9,440,371	9,667,023
30 Holmes	13,295,073	2,804	0	0	2,804
31 Indian River	82,564,464	17,417	676,169	676,169	693,586
32 Jackson	27,109,830	5,719	144,449	144,449	150,168
33 Jefferson	3,459,445	730	0	0	730
34 Lafayette	5,213,872	1,100	117,778	117,778	118,878
35 Lake	211,937,306	44,708	1,304,098	1,304,098	1,348,806
36 Lee	456,698,006	96,339	3,622,366	3,622,366	3,718,705
37 Leon	155,061,848	32,710	2,037,608	2,037,608	2,070,318
38 Levy	24,639,917	5,198	285,896	285,896	291,094
39 Liberty	5,798,021	1,223	68,049	68,049	69,272
40 Madison	10,958,221	2,312	48,468	48,468	50,780
41 Manatee	232,465,697	49,038	2,193,119	2,193,119	2,242,157
42 Marion	202,214,914	42,657	1,608,428	1,608,428	1,651,085
43 Martin	91,670,854	19,338	1,010,920	1,010,920	1,030,258
44 Monroe	41,388,175	8,731	511,504	511,504	520,235
45 Nassau	58,144,153	12,265	1,016,864	1,016,864	1,029,129
46 Okaloosa	152,244,866	32,116	2,285,924	2,285,924	2,318,040
47 Okeechobee	30,094,789	6,348	72,225	72,225	78,573
48 Orange	1,040,730,920	219,539	10,427,991	10,427,991	10,647,530
49 Osceola	330,488,321	69,716	2,231,494	2,231,494	2,301,210
50 Palm Beach	990,735,499	208,993	10,814,800	10,814,800	11,023,793
51 Pasco	363,600,617	76,701	3,146,681	3,146,681	3,223,382
52 Pinellas	471,572,151	99,477	4,340,263	4,340,263	4,439,740
53 Polk	497,776,873	105,005	2,681,475	2,681,475	2,786,480
54 Putnam	47,322,149	9,982	291,941	291,941	301,923
55 St. Johns	215,800,451	45,522	3,467,042	3,467,042	3,512,564
56 St. Lucie	193,596,026	40,839	962,280	962,280	1,003,119
57 Santa Rosa	134,259,991	28,322	2,128,933	2,128,933	2,157,255
58 Sarasota	215,082,325	45,371	3,097,093	3,097,093	3,142,464
59 Seminole	315,825,481	66,623	2,855,737	2,855,737	2,922,360
60 Sumter	40,414,426	8,525	442,008	442,008	450,533
61 Suwannee	25,762,859	5,435	291,101	291,101	296,536
62 Taylor	11,758,814	2,480	136,902	136,902	139,382
63 Union	10,474,832	2,210	92,530	92,530	94,740
64 Volusia	289,142,181	60,994	1,552,085	1,552,085	1,613,079
65 Wakulla	22,708,995	4,790	313,592	313,592	318,382
66 Walton	47,905,030	10,105	722,956	722,956	733,061
67 Washington	15,860,865	3,346	38,459	38,459	41,805
69 FAMU Lab School	2,578,519	544	0	0	544
70 FAU - Palm Beach	5,627,354	1,187	113,901	113,901	115,088
71 FAU - St. Lucie	6,616,801	1,396	140,655	140,655	142,051
72 FSU Lab - Broward	3,408,853	719	69,778	69,778	70,497
73 FSU Lab - Leon	7,873,077	1,661	172,354	172,354	174,015
74 UF Lab School	5,051,726	1,066	112,572	112,572	113,638
75 Virtual School	165,370,802	34,884	140,788	140,788	175,672
State	13,803,873,276	2,911,892	131,670,985	131,670,985	134,582,877

2020-21 FEPP PCB APC 20-01 Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2019 School Taxable Value	2019 Assessment Levels	2019 Equalization Factors	2019-20 Unequalized RLE	Equalization Amount	2020 School Taxable Value	2020 Millage Rate Adjustment	2020 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	17,224,018,082	98.4	(0.016260)	64,288,303	(1,045,328)	18,050,207,833	(0.060)	3.673
2 Baker	1,045,838,488	97.1	(0.003090)	3,903,571	(12,062)	1,132,894,301	(0.011)	3.722
3 Bay	17,181,923,189	96.8	0.000000	64,131,185	0	18,251,370,037	0.000	3.733
4 Bradford	1,042,402,282	95.9	0.009385	3,890,746	36,515	1,103,642,366	0.034	3.767
5 Brevard	45,455,674,986	97.5	(0.007179)	169,662,398	(1,218,006)	47,993,402,325	(0.026)	3.707
6 Broward	217,135,438,512	99.0	(0.022222)	810,453,682	(18,009,902)	228,162,250,460	(0.082)	3.651
7 Calhoun	428,372,685	99.7	(0.029087)	1,598,892	(46,507)	437,697,165	(0.111)	3.622
8 Charlotte	19,595,627,347	97.4	(0.006160)	73,140,287	(450,544)	20,540,743,730	(0.023)	3.710
9 Citrus	11,072,954,874	97.8	(0.010225)	41,329,583	(422,595)	11,678,909,142	(0.038)	3.695
10 Clay	12,708,844,125	99.1	(0.023209)	47,435,507	(1,100,931)	13,378,408,999	(0.086)	3.647
11 Collier	97,911,130,505	98.7	(0.019250)	365,451,336	(7,034,938)	103,752,282,918	(0.071)	3.662
12 Columbia	3,135,746,988	95.2	0.016807	11,704,113	196,711	3,321,138,575	0.062	3.795
13 Dade	339,593,182,438	93.8	0.031983	1,267,524,762	40,539,244	356,396,466,488	0.118	3.851
14 DeSoto	1,949,982,231	97.7	(0.009212)	7,278,270	(67,047)	2,126,058,305	(0.033)	3.700
15 Dixie	566,796,050	95.2	0.016807	2,115,555	35,556	595,752,098	0.062	3.795
16 Duval	74,827,069,162	98.5	(0.017259)	279,290,539	(4,820,275)	80,208,328,844	(0.063)	3.670
17 Escambia	20,463,365,354	94.1	0.028693	76,379,102	2,191,546	21,628,725,993	0.106	3.839
18 Flagler	10,391,676,161	95.9	0.009385	38,786,723	364,013	10,995,194,397	0.034	3.767
19 Franklin	2,217,769,544	93.8	0.031983	8,277,780	264,748	2,303,592,650	0.120	3.853
20 Gadsden	1,607,595,415	98.0	(0.012245)	6,000,318	(73,474)	1,664,032,290	(0.046)	3.687
21 Gilchrist	827,878,458	95.7	0.011494	3,090,040	35,517	870,409,079	0.043	3.776
22 Glades	715,369,911	96.6	0.002070	2,670,104	5,527	744,134,336	0.008	3.741
23 Gulf	1,750,884,783	98.5	(0.017259)	6,535,142	(112,790)	1,878,070,806	(0.063)	3.670
24 Hamilton	906,208,183	99.3	(0.025176)	3,382,404	(85,155)	1,024,482,504	(0.087)	3.646
25 Hardee	1,711,927,227	98.0	(0.012245)	6,389,734	(78,242)	1,815,688,031	(0.045)	3.688
26 Hendry	2,328,498,712	98.8	(0.020243)	8,691,075	(175,933)	2,439,046,446	(0.075)	3.658
27 Hernando	10,559,057,182	98.3	(0.015259)	39,411,470	(601,380)	11,613,707,898	(0.054)	3.679
28 Highlands	5,506,213,692	94.1	0.028693	20,551,832	589,694	5,845,309,426	0.105	3.838
29 Hillsborough	112,969,998,146	97.2	(0.004115)	421,658,259	(1,735,124)	120,867,598,596	(0.015)	3.718
30 Holmes	530,063,964	99.0	(0.022222)	1,978,453	(43,965)	546,735,945	(0.084)	3.649
31 Indian River	19,910,505,448	98.7	(0.019250)	74,315,563	(1,430,575)	21,014,804,585	(0.071)	3.662
32 Jackson	1,635,782,990	93.6	0.034188	6,105,527	208,736	1,675,536,404	0.130	3.863
33 Jefferson	682,680,642	96.9	(0.001032)	2,548,092	(2,630)	718,411,852	(0.004)	3.729
34 Lafayette	289,743,075	98.1	(0.013252)	1,081,460	(14,332)	301,890,815	(0.049)	3.684
35 Lake	25,154,309,525	97.4	(0.006160)	93,887,957	(578,350)	26,838,429,234	(0.022)	3.711
36 Lee	90,848,155,272	94.6	0.023256	339,088,923	7,885,852	95,676,605,643	0.086	3.819
37 Leon	19,019,526,298	97.1	(0.003090)	70,990,002	(219,359)	19,852,164,636	(0.012)	3.721
38 Levy	2,161,845,690	96.3	0.005192	8,069,046	41,894	2,274,282,682	0.019	3.752
39 Liberty	281,695,829	97.2	(0.004115)	1,051,424	(4,327)	296,373,024	(0.015)	3.718
40 Madison	753,742,148	95.7	0.011494	2,813,327	32,336	789,009,709	0.043	3.776
41 Manatee	41,730,484,235	96.7	0.001034	155,758,198	161,054	44,706,033,617	0.004	3.737
42 Marion	20,973,453,713	95.8	0.010438	78,282,997	817,118	22,183,099,603	0.038	3.771
43 Martin	24,240,233,679	97.6	(0.008197)	90,476,187	(741,633)	25,156,346,106	(0.031)	3.702
44 Monroe	30,716,482,166	94.3	0.026511	114,648,655	3,039,450	31,517,070,218	0.100	3.833
45 Nassau	10,095,367,308	96.9	(0.001032)	37,680,757	(38,887)	10,811,561,214	(0.004)	3.729
46 Okaloosa	20,014,739,529	95.1	0.017876	74,704,615	1,335,420	21,025,275,180	0.066	3.799
47 Okeechobee	2,317,904,998	98.6	(0.018256)	8,651,534	(157,942)	3,002,922,676	(0.055)	3.678
48 Orange	156,053,151,727	100.2	(0.033932)	582,465,268	(19,764,211)	166,994,405,507	(0.123)	3.610
49 Osceola	30,918,172,157	95.7	0.011494	115,402,952	1,326,442	33,545,743,309	0.041	3.774
50 Palm Beach	211,329,141,240	95.9	0.009385	788,781,793	7,402,717	221,779,817,231	0.035	3.768
51 Pasco	32,752,940,486	98.3	(0.015259)	122,249,695	(1,865,408)	35,021,486,244	(0.055)	3.678
52 Pinellas	92,860,690,733	97.9	(0.011236)	346,600,671	(3,894,405)	98,372,094,479	(0.041)	3.692
53 Polk	40,852,038,592	97.7	(0.009212)	152,479,417	(1,404,640)	43,922,437,561	(0.033)	3.700
54 Putnam	4,298,407,655	99.5	(0.027136)	16,043,721	(435,362)	4,449,149,909	(0.102)	3.631
55 St. Johns	30,811,657,913	97.3	(0.005139)	115,003,897	(591,005)	33,046,209,746	(0.019)	3.714
56 St. Lucie	25,055,671,028	97.5	(0.007179)	93,519,791	(671,379)	26,331,788,876	(0.027)	3.706
57 Santa Rosa	11,565,397,685	94.8	0.021097	43,167,616	910,707	12,252,310,377	0.077	3.810
58 Sarasota	66,411,593,113	94.6	0.023256	247,879,943	5,764,696	70,337,946,332	0.085	3.818
59 Seminole	38,852,264,071	97.8	(0.010225)	145,015,299	(1,482,781)	40,966,276,134	(0.038)	3.695
60 Sumter	14,358,356,364	98.0	(0.012245)	53,592,278	(656,237)	15,467,286,870	(0.044)	3.689
61 Suwannee	2,132,245,219	96.0	0.008333	7,958,563	66,319	2,192,596,040	0.032	3.765
62 Taylor	1,502,550,689	99.1	(0.023209)	5,608,240	(130,162)	1,541,330,396	(0.088)	3.645
63 Union	281,787,748	93.9	0.030884	1,051,767	32,483	302,090,803	0.112	3.845
64 Volusia	41,188,256,745	98.7	(0.019250)	153,734,345	(2,959,386)	43,245,926,080	(0.071)	3.662
65 Wakulla	1,484,669,471	96.5	0.003109	5,541,499	17,229	1,551,638,728	0.012	3.745
66 Walton	21,869,910,831	92.5	0.046486	81,629,005	3,794,606	23,265,270,003	0.170	3.903
67 Washington	948,608,719	95.0	0.018947	3,540,663	67,085	981,507,909	0.071	3.804
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000

State 2,169,716,073,407 96.8 8,098,421,852 2,986,006 2,294,773,411,715 3.733

2020-21 FEFP PCB APC 20-01 Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2020 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2019-20 Adjusted RLE Millage	2020-21 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	18,050,207,833	63,646,477	181,020,995	162,918,896	0	3.673	0.000	3.673	63,646,477
2 Baker	1,132,894,301	4,047,967	31,689,333	28,520,400	0	3.722	0.000	3.722	4,047,967
3 Bay	18,251,370,037	65,407,070	150,999,279	135,899,351	0	3.733	0.000	3.733	65,407,070
4 Bradford	1,103,642,366	3,991,124	20,144,660	18,130,194	0	3.767	0.000	3.767	3,991,124
5 Brevard	47,993,402,325	170,795,081	461,911,458	415,720,312	0	3.707	0.000	3.707	170,795,081
6 Broward	228,162,250,460	799,699,561	1,628,440,660	1,465,596,594	0	3.651	0.000	3.651	799,699,561
7 Calhoun	437,697,165	1,521,926	15,168,958	13,652,062	0	3.622	0.000	3.622	1,521,926
8 Charlotte	20,540,743,730	73,157,913	93,877,403	84,489,663	0	3.710	0.000	3.710	73,157,913
9 Citrus	11,678,909,142	41,427,427	93,136,317	83,822,685	0	3.695	0.000	3.695	41,427,427
10 Clay	13,378,408,999	46,839,415	246,696,660	222,026,994	0	3.647	0.000	3.647	46,839,415
11 Collier	103,752,282,918	364,743,226	303,534,415	273,180,974	91,562,252	3.662	0.919	2.743	273,208,812
12 Columbia	3,321,138,575	12,099,572	64,617,515	58,155,764	0	3.795	0.000	3.795	12,099,572
13 Dade	356,396,466,488	1,317,583,481	2,114,004,299	1,902,603,869	0	3.851	0.000	3.851	1,317,583,481
14 DeSoto	2,126,058,305	7,551,759	31,442,467	28,298,220	0	3.700	0.000	3.700	7,551,759
15 Dixie	595,752,098	2,170,444	14,861,684	13,375,516	0	3.795	0.000	3.795	2,170,444
16 Duval	80,208,328,844	282,589,984	824,584,984	742,126,486	0	3.670	0.000	3.670	282,589,984
17 Escambia	21,628,725,993	79,711,372	249,767,650	224,790,885	0	3.839	0.000	3.839	79,711,372
18 Flagler	10,995,194,397	39,762,141	76,945,115	69,250,604	0	3.767	0.000	3.767	39,762,141
19 Franklin	2,303,592,650	8,520,713	7,817,817	7,036,035	1,484,678	3.853	0.671	3.182	7,036,831
20 Gadsden	1,664,032,290	5,889,876	31,617,714	28,455,943	0	3.687	0.000	3.687	5,889,876
21 Gilchrist	870,409,079	3,155,198	20,072,207	18,064,986	0	3.776	0.000	3.776	3,155,198
22 Glades	744,134,336	2,672,454	12,776,214	11,498,593	0	3.741	0.000	3.741	2,672,454
23 Gulf	1,878,070,806	6,616,819	12,459,147	11,213,232	0	3.670	0.000	3.670	6,616,819
24 Hamilton	1,024,482,504	3,585,853	10,948,594	9,853,735	0	3.646	0.000	3.646	3,585,853
25 Hardee	1,815,688,031	6,428,407	31,404,401	28,263,961	0	3.688	0.000	3.688	6,428,407
26 Hendry	2,439,046,446	8,565,151	56,289,661	50,660,695	0	3.658	0.000	3.658	8,565,151
27 Hernando	11,613,707,898	41,017,758	146,232,013	131,608,812	0	3.679	0.000	3.679	41,017,758
28 Highlands	5,845,309,426	21,536,926	74,378,960	66,941,064	0	3.838	0.000	3.838	21,536,926
29 Hillsborough	120,867,598,596	431,410,302	1,399,239,867	1,259,315,880	0	3.718	0.000	3.718	431,410,302
30 Holmes	546,735,945	1,915,238	21,393,842	19,254,458	0	3.649	0.000	3.649	1,915,238
31 Indian River	21,014,804,585	73,877,966	103,841,741	93,457,567	0	3.662	0.000	3.662	73,877,966
32 Jackson	1,675,536,404	6,213,693	40,925,625	36,833,063	0	3.863	0.000	3.863	6,213,693
33 Jefferson	718,411,852	2,571,799	5,902,916	5,312,624	0	3.729	0.000	3.729	2,571,799
34 Lafayette	301,890,815	1,067,679	8,345,507	7,510,956	0	3.684	0.000	3.684	1,067,679
35 Lake	26,838,429,234	95,613,514	276,219,097	248,597,187	0	3.711	0.000	3.711	95,613,514
36 Lee	95,676,605,643	350,773,399	588,583,064	529,724,758	0	3.819	0.000	3.819	350,773,399
37 Leon	19,852,164,636	70,915,108	209,894,723	188,905,251	0	3.721	0.000	3.721	70,915,108
38 Levy	2,274,282,682	8,191,784	36,935,000	33,241,500	0	3.752	0.000	3.752	8,191,784
39 Liberty	296,373,024	1,057,838	9,438,473	8,494,626	0	3.718	0.000	3.718	1,057,838
40 Madison	789,009,709	2,860,129	17,337,482	15,603,734	0	3.776	0.000	3.776	2,860,129
41 Manatee	44,706,033,617	160,383,790	298,244,613	268,420,152	0	3.737	0.000	3.737	160,383,790
42 Marion	22,183,099,603	80,306,370	273,198,353	245,878,518	0	3.771	0.000	3.771	80,306,370
43 Martin	25,156,346,106	89,403,642	114,684,035	103,215,632	0	3.702	0.000	3.702	89,403,642
44 Monroe	31,517,070,218	115,972,733	53,083,433	47,775,090	68,197,643	3.833	2.254	1.579	47,774,836
45 Nassau	10,811,561,214	38,703,659	76,833,123	69,149,811	0	3.729	0.000	3.729	38,703,659
46 Okaloosa	21,025,275,180	76,680,020	203,996,976	183,597,278	0	3.799	0.000	3.799	76,680,020
47 Okeechobee	3,002,922,676	10,602,960	42,892,022	38,602,820	0	3.678	0.000	3.678	10,602,960
48 Orange	166,994,405,507	578,735,812	1,280,155,683	1,152,140,115	0	3.610	0.000	3.610	578,735,812
49 Osceola	33,545,743,309	121,537,570	428,740,962	385,866,866	0	3.774	0.000	3.774	121,537,570
50 Palm Beach	221,779,817,231	802,239,697	1,228,149,484	1,105,334,536	0	3.768	0.000	3.768	802,239,697
51 Pasco	35,021,486,244	123,656,665	489,613,658	440,652,292	0	3.678	0.000	3.678	123,656,665
52 Pinellas	98,372,094,479	348,662,182	602,214,905	541,993,415	0	3.692	0.000	3.692	348,662,182
53 Polk	43,922,437,561	156,012,498	678,539,487	610,685,538	0	3.700	0.000	3.700	156,012,498
54 Putnam	4,449,149,909	15,508,669	69,406,445	62,465,801	0	3.631	0.000	3.631	15,508,669
55 St. Johns	33,046,209,746	117,824,278	272,841,877	245,557,689	0	3.714	0.000	3.714	117,824,278
56 St. Lucie	26,331,788,876	93,682,185	257,957,002	232,161,302	0	3.706	0.000	3.706	93,682,185
57 Santa Rosa	12,252,310,377	44,814,050	183,734,473	165,361,026	0	3.810	0.000	3.810	44,814,050
58 Sarasota	70,337,946,332	257,808,268	275,090,089	247,581,080	10,227,188	3.818	0.151	3.667	247,612,079
59 Seminole	40,966,276,134	145,315,575	404,497,953	364,048,158	0	3.695	0.000	3.695	145,315,575
60 Sumter	15,467,286,870	54,776,468	52,062,331	46,856,098	7,920,370	3.689	0.533	3.156	46,862,167
61 Suwannee	2,192,596,040	7,924,919	36,968,582	33,271,724	0	3.765	0.000	3.765	7,924,919
62 Taylor	1,541,330,396	5,393,423	17,437,052	15,693,347	0	3.645	0.000	3.645	5,393,423
63 Union	302,090,803	1,115,078	15,896,338	14,306,704	0	3.845	0.000	3.845	1,115,078
64 Volusia	43,245,926,080	152,031,918	376,280,448	338,652,403	0	3.662	0.000	3.662	152,031,918
65 Wakulla	1,551,638,728	5,578,452	32,523,880	29,271,492	0	3.745	0.000	3.745	5,578,452
66 Walton	23,265,270,003	87,172,175	61,389,790	55,250,811	31,921,364	3.903	1.429	2.474	55,255,947
67 Washington	981,507,909	3,584,310	24,140,732	21,726,659	0	3.804	0.000	3.804	3,584,310
69 FAMU Lab School	0	0	4,493,558	4,044,202	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	8,813,830	7,932,447	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,187,208	8,268,487	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	4,939,344	4,445,410	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	11,790,558	10,611,502	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	8,231,027	7,407,924	0	0.000	0.000	0.000	0
75 Virtual School	0	0	200,379,596	180,341,636	0	0.000	0.000	0.000	0
State	2,294,773,411,715	8,226,630,910	17,823,306,764	16,040,976,094	211,313,495			3.733	8,015,387,999

2020-21 FEFP PCB APC 20-01 Calculation
Required Local Effort Taxes

District	2020-21 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	18,050,207,833	3.673	63,646,477
2 Baker	1,132,894,301	3.722	4,047,967
3 Bay	18,251,370,037	3.733	65,407,070
4 Bradford	1,103,642,366	3.767	3,991,124
5 Brevard	47,993,402,325	3.707	170,795,081
6 Broward	228,162,250,460	3.651	799,699,561
7 Calhoun	437,697,165	3.622	1,521,926
8 Charlotte	20,540,743,730	3.710	73,157,913
9 Citrus	11,678,909,142	3.695	41,427,427
10 Clay	13,378,408,999	3.647	46,839,415
11 Collier	103,752,282,918	2.743	273,208,812
12 Columbia	3,321,138,575	3.795	12,099,572
13 Dade	356,396,466,488	3.851	1,317,583,481
14 DeSoto	2,126,058,305	3.700	7,551,759
15 Dixie	595,752,098	3.795	2,170,444
16 Duval	80,208,328,844	3.670	282,589,984
17 Escambia	21,628,725,993	3.839	79,711,372
18 Flagler	10,995,194,397	3.767	39,762,141
19 Franklin	2,303,592,650	3.182	7,036,831
20 Gadsden	1,664,032,290	3.687	5,889,876
21 Gilchrist	870,409,079	3.776	3,155,198
22 Glades	744,134,336	3.741	2,672,454
23 Gulf	1,878,070,806	3.670	6,616,819
24 Hamilton	1,024,482,504	3.646	3,585,853
25 Hardee	1,815,688,031	3.688	6,428,407
26 Hendry	2,439,046,446	3.658	8,565,151
27 Hernando	11,613,707,898	3.679	41,017,758
28 Highlands	5,845,309,426	3.838	21,536,926
29 Hillsborough	120,867,598,596	3.718	431,410,302
30 Holmes	546,735,945	3.649	1,915,238
31 Indian River	21,014,804,585	3.662	73,877,966
32 Jackson	1,675,536,404	3.863	6,213,693
33 Jefferson	718,411,852	3.729	2,571,799
34 Lafayette	301,890,815	3.684	1,067,679
35 Lake	26,838,429,234	3.711	95,613,514
36 Lee	95,676,605,643	3.819	350,773,399
37 Leon	19,852,164,636	3.721	70,915,108
38 Levy	2,274,282,682	3.752	8,191,784
39 Liberty	296,373,024	3.718	1,057,838
40 Madison	789,009,709	3.776	2,860,129
41 Manatee	44,706,033,617	3.737	160,383,790
42 Marion	22,183,099,603	3.771	80,306,370
43 Martin	25,156,346,106	3.702	89,403,642
44 Monroe	31,517,070,218	1.579	47,774,836
45 Nassau	10,811,561,214	3.729	38,703,659
46 Okaloosa	21,025,275,180	3.799	76,680,020
47 Okeechobee	3,002,922,676	3.678	10,602,960
48 Orange	166,994,405,507	3.610	578,735,812
49 Osceola	33,545,743,309	3.774	121,537,570
50 Palm Beach	221,779,817,231	3.768	802,239,697
51 Pasco	35,021,486,244	3.678	123,656,665
52 Pinellas	98,372,094,479	3.692	348,662,182
53 Polk	43,922,437,561	3.700	156,012,498
54 Putnam	4,449,149,909	3.631	15,508,669
55 St. Johns	33,046,209,746	3.714	117,824,278
56 St. Lucie	26,331,788,876	3.706	93,682,185
57 Santa Rosa	12,252,310,377	3.810	44,814,050
58 Sarasota	70,337,946,332	3.667	247,612,079
59 Seminole	40,966,276,134	3.695	145,315,575
60 Sumter	15,467,286,870	3.156	46,862,167
61 Suwannee	2,192,596,040	3.765	7,924,919
62 Taylor	1,541,330,396	3.645	5,393,423
63 Union	302,090,803	3.845	1,115,078
64 Volusia	43,245,926,080	3.662	152,031,918
65 Wakulla	1,551,638,728	3.745	5,578,452
66 Walton	23,265,270,003	2.474	55,255,947
67 Washington	981,507,909	3.804	3,584,310
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 2,294,773,411,715 3.733 8,015,387,999

2020-21 FEFP PCB APC 20-01 Calculation
Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.673	0.748	4.421
2 Baker	3.722	0.748	4.470
3 Bay	3.733	0.748	4.481
4 Bradford	3.767	0.748	4.515
5 Brevard	3.707	0.748	4.455
6 Broward	3.651	0.748	4.399
7 Calhoun	3.622	0.748	4.370
8 Charlotte	3.710	0.748	4.458
9 Citrus	3.695	0.748	4.443
10 Clay	3.647	0.748	4.395
11 Collier	2.743	0.748	3.491
12 Columbia	3.795	0.748	4.543
13 Dade	3.851	0.748	4.599
14 DeSoto	3.700	0.748	4.448
15 Dixie	3.795	0.748	4.543
16 Duval	3.670	0.748	4.418
17 Escambia	3.839	0.748	4.587
18 Flagler	3.767	0.748	4.515
19 Franklin	3.182	0.748	3.930
20 Gadsden	3.687	0.748	4.435
21 Gilchrist	3.776	0.748	4.524
22 Glades	3.741	0.748	4.489
23 Gulf	3.670	0.748	4.418
24 Hamilton	3.646	0.748	4.394
25 Hardee	3.688	0.748	4.436
26 Hendry	3.658	0.748	4.406
27 Hernando	3.679	0.748	4.427
28 Highlands	3.838	0.748	4.586
29 Hillsborough	3.718	0.748	4.466
30 Holmes	3.649	0.748	4.397
31 Indian River	3.662	0.748	4.410
32 Jackson	3.863	0.748	4.611
33 Jefferson	3.729	0.748	4.477
34 Lafayette	3.684	0.748	4.432
35 Lake	3.711	0.748	4.459
36 Lee	3.819	0.748	4.567
37 Leon	3.721	0.748	4.469
38 Levy	3.752	0.748	4.500
39 Liberty	3.718	0.748	4.466
40 Madison	3.776	0.748	4.524
41 Manatee	3.737	0.748	4.485
42 Marion	3.771	0.748	4.519
43 Martin	3.702	0.748	4.450
44 Monroe	1.579	0.748	2.327
45 Nassau	3.729	0.748	4.477
46 Okaloosa	3.799	0.748	4.547
47 Okeechobee	3.678	0.748	4.426
48 Orange	3.610	0.748	4.358
49 Osceola	3.774	0.748	4.522
50 Palm Beach	3.768	0.748	4.516
51 Pasco	3.678	0.748	4.426
52 Pinellas	3.692	0.748	4.440
53 Polk	3.700	0.748	4.448
54 Putnam	3.631	0.748	4.379
55 St. Johns	3.714	0.748	4.462
56 St. Lucie	3.706	0.748	4.454
57 Santa Rosa	3.810	0.748	4.558
58 Sarasota	3.667	0.748	4.415
59 Seminole	3.695	0.748	4.443
60 Sumter	3.156	0.748	3.904
61 Suwannee	3.765	0.748	4.513
62 Taylor	3.645	0.748	4.393
63 Union	3.845	0.748	4.593
64 Volusia	3.662	0.748	4.410
65 Wakulla	3.745	0.748	4.493
66 Walton	2.474	0.748	3.222
67 Washington	3.804	0.748	4.552
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.733	0.748	4.481

2020-21 FEFP PCB APC 20-01 Calculation
Local Effort Taxes

District	2020 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	18,050,207,833	63,646,477	12,961,493	76,607,970
2 Baker	1,132,894,301	4,047,967	813,509	4,861,476
3 Bay	18,251,370,037	65,407,070	13,105,944	78,513,014
4 Bradford	1,103,642,366	3,991,124	792,504	4,783,628
5 Brevard	47,993,402,325	170,795,081	34,463,102	205,258,183
6 Broward	228,162,250,460	799,699,561	163,838,749	963,538,310
7 Calhoun	437,697,165	1,521,926	314,302	1,836,228
8 Charlotte	20,540,743,730	73,157,913	14,749,897	87,907,810
9 Citrus	11,678,909,142	41,427,427	8,386,391	49,813,818
10 Clay	13,378,408,999	46,839,415	9,606,768	56,446,183
11 Collier	103,752,282,918	273,208,812	74,502,439	347,711,251
12 Columbia	3,321,138,575	12,099,572	2,384,843	14,484,415
13 Dade	356,396,466,488	1,317,583,481	255,921,175	1,573,504,656
14 DeSoto	2,126,058,305	7,551,759	1,526,680	9,078,439
15 Dixie	595,752,098	2,170,444	427,798	2,598,242
16 Duval	80,208,328,844	282,589,984	57,595,997	340,185,981
17 Escambia	21,628,725,993	79,711,372	15,531,156	95,242,528
18 Flagler	10,995,194,397	39,762,141	7,895,429	47,657,570
19 Franklin	2,303,592,650	7,036,831	1,654,164	8,690,995
20 Gadsden	1,664,032,290	5,889,876	1,194,908	7,084,784
21 Gilchrist	870,409,079	3,155,198	625,023	3,780,221
22 Glades	744,134,336	2,672,454	534,348	3,206,802
23 Gulf	1,878,070,806	6,616,819	1,348,605	7,965,424
24 Hamilton	1,024,482,504	3,585,853	735,660	4,321,513
25 Hardee	1,815,688,031	6,428,407	1,303,809	7,732,216
26 Hendry	2,439,046,446	8,565,151	1,751,430	10,316,581
27 Hernando	11,613,707,898	41,017,758	8,339,571	49,357,329
28 Highlands	5,845,309,426	21,536,926	4,197,400	25,734,326
29 Hillsborough	120,867,598,596	431,410,302	86,792,605	518,202,907
30 Holmes	546,735,945	1,915,238	392,600	2,307,838
31 Indian River	21,014,804,585	73,877,966	15,090,311	88,968,277
32 Jackson	1,675,536,404	6,213,693	1,203,169	7,416,862
33 Jefferson	718,411,852	2,571,799	515,877	3,087,676
34 Lafayette	301,890,815	1,067,679	216,782	1,284,461
35 Lake	26,838,429,234	95,613,514	19,272,139	114,885,653
36 Lee	95,676,605,643	350,773,399	68,703,457	419,476,856
37 Leon	19,852,164,636	70,915,108	14,255,442	85,170,550
38 Levy	2,274,282,682	8,191,784	1,633,117	9,824,901
39 Liberty	296,373,024	1,057,838	212,820	1,270,658
40 Madison	789,009,709	2,860,129	566,572	3,426,701
41 Manatee	44,706,033,617	160,383,790	32,102,509	192,486,299
42 Marion	22,183,099,603	80,306,370	15,929,240	96,235,610
43 Martin	25,156,346,106	89,403,642	18,064,269	107,467,911
44 Monroe	31,517,070,218	47,774,836	22,631,778	70,406,614
45 Nassau	10,811,561,214	38,703,659	7,763,566	46,467,225
46 Okaloosa	21,025,275,180	76,680,020	15,097,830	91,777,850
47 Okeechobee	3,002,922,676	10,602,960	2,156,339	12,759,299
48 Orange	166,994,405,507	578,735,812	119,915,343	698,651,155
49 Osceola	33,545,743,309	121,537,570	24,088,527	145,626,097
50 Palm Beach	221,779,817,231	802,239,697	159,255,651	961,495,348
51 Pasco	35,021,486,244	123,656,665	25,148,229	148,804,894
52 Pinellas	98,372,094,479	348,662,182	70,639,034	419,301,216
53 Polk	43,922,437,561	156,012,498	31,539,824	187,552,322
54 Putnam	4,449,149,909	15,508,669	3,194,846	18,703,515
55 St. Johns	33,046,209,746	117,824,278	23,729,822	141,554,100
56 St. Lucie	26,331,788,876	93,682,185	18,908,331	112,590,516
57 Santa Rosa	12,252,310,377	44,814,050	8,798,139	53,612,189
58 Sarasota	70,337,946,332	247,612,079	50,508,273	298,120,352
59 Seminole	40,966,276,134	145,315,575	29,417,064	174,732,639
60 Sumter	15,467,286,870	46,862,167	11,106,749	57,968,916
61 Suwannee	2,192,596,040	7,924,919	1,574,459	9,499,378
62 Taylor	1,541,330,396	5,393,423	1,106,799	6,500,222
63 Union	302,090,803	1,115,078	216,925	1,332,003
64 Volusia	43,245,926,080	152,031,918	31,054,035	183,085,953
65 Wakulla	1,551,638,728	5,578,452	1,114,201	6,692,653
66 Walton	23,265,270,003	55,255,947	16,706,325	71,962,272
67 Washington	981,507,909	3,584,310	704,801	4,289,111
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,294,773,411,715 8,015,387,999 1,647,830,893 9,663,218,892