

The Florida House of Representatives

Medicaid Hospital Funding Programs Fiscal Year 2020-2021

PCB APC 20-01 January 30, 2020



The Florida House of Representatives

Appropriations Committee

W. Travis Cummings, Chair

MEMORANDUM

To: Jeff Takacs, Clerk

From: Representative W. Travis Cummings

Appropriations Committee

Date: January 30, 2020

Re: Medicaid Hospital Funding Programs

For the 2020-2021 fiscal year, we intend to incorporate by reference in PCB APC 20-01, the document titled "Medicaid Hospital Funding Programs," dated January 30, 2020.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes and federal law, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the Disproportionate Share Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in PCB APC 20-01.

State Fiscal Year 2020-2021 Hospital Exemption Funding

Medicaid ID	Hospital	Total 2020-21 Inpatient Exemptions	Total 2020-21 Outpatient Exemptions	Total 202021 Inpatient and Outpatient Exemptions
120405	BROWARD HEALTH CORAL SPRINGS	2,089,627	114,170	2,203,797
100129	BROWARD HEALTH MEDICAL CENTER	16,840,310	3,270,284	20,110,595
100269	CALHOUN-LIBERTY HOSPITAL	3,131	2,977	6,108
117617	GULF COAST REGIONAL MEDICAL CENTER	309,996	24,961	334,957
100412	HIALEAH HOSPITAL	475,473	55,143	530,615
102261	HOMESTEAD HOSPITAL	4,384,713	158,622	4,543,335
100421	JACKSON MEMORIAL HOSPITAL	63,870,752	7,877,986	71,748,738
101516	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	20,279,664	5,440,075	25,719,739
120138	KENDALL REGIONAL MEDICAL CENTER	353,905	16,143	370,049
101443	LAKESIDE MEDICAL CENTER	439,685	142,993	582,678
101109	LEE MEMORIAL HOSPITAL	9,422,091	2,168,874	11,590,965
100200	MEMORIAL REGIONAL HOSPITAL	13,577,787	6,084,275	19,662,062
40876	NEMOURS CHILDREN'S HOSPITAL	6,222,286	1,011,998	7,234,284
100609	NICKLAUS CHILDREN'S HOSPITAL	24,876,728	8,342,659	33,219,387
100498	NORTH SHORE MEDICAL CENTER	603,831	129,661	733,492
101338	ORLANDO REGIONAL MEDICAL CENTER	19,349,179	2,289,027	21,638,206
104604	PALMETTO GENERAL HOSPITAL	592,414	-	592,414
120260	PALMS WEST HOSPITAL	240,373	51,126	291,499
120006	PLANTATION GENERAL HOSPITAL	332,435	-	332,435
100765	SACRED HEART HOSPITAL	7,519,149	862,245	8,381,394
25766	SHRINERS HOSPITALS FOR CHILDREN-TAMPA	232,269	127,183	359,453
100978	ST JOSEPHS HOSPITAL	1,783,603	177,512	1,961,115
101486	ST MARY'S MEDICAL CENTER	6,419,081	491,916	6,910,996
100994	TAMPA GENERAL HOSPITAL	20,931,688	1,142,255	22,073,943
100676	UF HEALTH JACKSONVILLE	13,367,834	5,448,711	18,816,545
100030	UF HEALTH SHANDS HOSPITAL	23,063,730	6,398,590	29,462,320
120308	WEST PALM HOSPITAL	89,591	17,414	107,005
100625	WESTCHESTER GENERAL HOSPITAL	121,126	2,450	123,576
	Total	257,792,451	51,849,250	309,641,701

State Fiscal Year 2020-2021

Disproportionate Share Hospital Program

Medicald Number	Provider Name	Public DSH	PSN DSH	Rural DSH	Rural State-Only DSH	GME DSH	Family Practice DSH	Mental Health DSH	Children DSH	Specialty DSH	FY 2020-21 DSH TOTAL
	AdventHealth Palm Coast			188,566	26,163						\$214,729
	AdventHealth Wauchula			145,167	20,140						\$165,307
	Aventura Hospital and Medical Center					1,638,967					\$1,638,967
	Baptist Medical Center - Nassau			252,904	35,087						\$287,991
	Bayfront Health St. Petersburg	9,423				4 400 000	893,125				\$902,548
	Brandon Regional Hospital	0.000.500	105 110	ļ <u> </u>		1,428,283					\$1,428,283
	Broward Health Coral Springs Broward Health Imperial Point	3,360,569 1,367,458	135,118 257,786								\$3,495,687
	Broward Health Medical Center	17,169,158	1,950,373			3,515,974					\$1,625,244
	Broward Health North	5,201,779	218,878			3,313,914	-				\$22,635,505 \$5,420,657
	Calhoun-Liberty Hospital	3,201,173	210,070	174,218	24,172						\$198,390
	Cape Coral Hospital	3,065,935		174,210	27,172						\$3,065,935
	Desoto Memorial Hospital	125,000		359,510	49,878						\$534,388
	Doctors Memorial Hospital - Bonifay	125,000		237,446	32,943						\$395,389
	Doctors' Memorial Hospital - Perry			261,420	36,270						\$297,690
	Ed Fraser Memorial Hospital	125,000		1,019,301	141,419						\$1,285,720
010120600	Fishermen's Community Hospital			223,908	31,066						\$254,974
007201401	Florida Department of Health									1,443,885	\$1,443,885
	Florida Hospital					5,233,402					\$5,233,402
	George E Weems Memorial Hospital	125,000		527,779	73,224						\$726,003
	Gulf Coast Medical Center Lee Memorial Health System	3,280,754		ļ <u> </u>							\$3,280,754
	Gulf Coast Regional Medical Center	5,541									\$5,541
	H Lee Moffitt Cancer Center & Research Institute Hospital					2,999,246					\$2,999,246
010184200	Halifax Health Medical Center	4,508,668					893,125				\$5,401,793
010135400	Health Central	4,471									\$4,471
010188500	Healthmark Regional Medical Center	405.000		171,112	23,740						\$194,852
010086200	Hendry Regional Medical Center	125,000		652,707	90,557						\$868,264
010226100	Homestead Hospital	6,257		200 200	40.000						\$6,257
010106100 010042100	Jackson Hospital Jackson Memorial Hospital	125,000 34,517,187	2,187,925	290,368	40,286	11,307,509					\$455,654
	Jay Hospital	34,517,187	2,187,925	270,606	37,545	11,307,509					\$48,012,621
	Johns Hopkins All Children's Hospital	18,840		270,606	31,343				7,249,962		\$308,151 \$7,268,802
	Lake Butler Hospital	10,040		742,687	103,041				7,249,962		\$7,260,802
	Lakeside Medical Center	363,424		380,922	52,850						\$797,196
011974100	Largo Medical Center	000,121		500,522	0£,000	2,880,333					\$2,880,333
	Larkin Community Hospital					4,313,713					\$4,313,713
010053600	Larkin Community Hospital - Palm Spring Campus					.,,,,,,,,,,	893,125				\$893,125
010110900	Lee Memorial Hospital	9,493,552				-					\$9,493,552
010115000	Madison County Memorial Hospital			220,835	30,638				_		\$251,473
010121400	Mariners Hospital			541,446	75,120						\$616,566
010072200	Mayo Clinic					3,031,899					\$3,031,899
	Memorial Hospital Miramar	2,256,170	44,002								\$2,300,172
	Memorial Hospital Pembroke	5,422,599	88,004								\$5,510,603
	Memorial Hospital West	7,768,244	202,890								\$7,971,134
	Memorial Regional Hospital	24,601,624	1,369,576								\$25,971,200
	Morton Plant Hospital						893,125				\$893,125
	Mount Sinai Medical Center					3,423,959					\$3,423,959
	Nemours Children's Hospital	44							3,271,597		\$3,271,597
	Nicklaus Children's Hospital	14,374				4 000 010			6,609,417		\$6,623,791
	North Florida Regional Medical Center North Shore Medical Center	13,946		-		1,668,018					\$1,668,018
026002900	North Shore Medical Center Northeast Florida State Hospital	13,946					 -	50,724,497			\$13,946
026002900	Northwest Florida Community Hospital	 		1,748,885	242,641			50,724,497			\$50,724,497 \$1,991,526
	Oak Hill Hospital			1,740,000	242,041		893,125				\$1,991,526 \$893,125
	Ocala Regional Medical Center		·	 			893,125				\$893,125 \$893,125
	Orange Park Medical Center			<u> </u>			893,125				\$693,125 \$893,125
	Orlando Health	50,998		· ···		5,135,595	550,125				\$5,186,593
	Osceola Regional Medical Center	50,550		 		2,092,603	 				\$2,092,603
	Palmetto General Hospital	1					893,125				\$893,125
	Palms West Hospital	6,399					,,.20				\$6,399

State Fiscal Year 2020-2021

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010010200	Parrish Medical Center	1,578,163									\$1,578,163
012000600	Plantation General Hospital	16,269									\$16,269
010076500	Sacred Heart Hospital	15,802									\$15,802
010176100	Sarasota Memorial Hospital	5,246,095									\$5,246,095
010033100	Shands Lake Shore Regional Medical Center	2,717		258,491	35,863	-					\$297,071
010179600	Shands Live Oak Regional Medical Center			184,767	25,636						\$210,403
010007200	Shands Starke Regional Medical Center	205		157,075	21,794						\$179,074
026004500	South Florida State Hospital							26,455,743			\$26,455,743
011997100	St. Lucie Medical Center						893,125				\$893,125
010148600	St. Mary's Medical Center	19,638						·			\$19,638
012010300	St. Petersburg General Hospital						893,125				\$893,125
010073100	St. Vincent's Medical Center Riverside						893,125				\$893,125
010113300	Tallahassee Memorial Hospital	12,745					893,125				\$905,870
010099400	Tampa General Hospital	29,956				6,477,505					\$6,507,461
010067600	UF Health Jacksonville	26,481	1,871,424			4,775,331					\$6,673,236
010003000	UF Health Shands Hospital	32,209	223,688			11,453,009					\$11,708,906
010047100	University of Miami Hospital and Clinics					3,552,312					\$3,552,312
	Total	\$130,237,660	\$8,549,664	\$9,010,120	\$1,250,073	\$74,927,658	\$10,717,500	\$77,180,240	\$17,130,976	\$1,443,885	\$330,447,776