



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2019-2020*

*House Bill PCB APC 19-01
March 21, 2019*



The Florida House of Representatives

Appropriations Committee

Travis Cummings, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Travis Cummings
Appropriations Committee
Date: March 21, 2019
Re: Public School Funding: The Florida Education Finance Program

For the 2019-2020 fiscal year, we intend to incorporate by reference in House Bill PCB APC 19-02, the document titled "Public School Funding: The Florida Education Finance Program," dated March 21, 2019.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill PCB APC 19-02.

Fiscal Year 2019-2020
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Statewide Summary
Comparison to 2018-2019 Third Calculation

	2018-2019 Third Calculation	2019-2020 PCB APC 19-01 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,834,821.61	2,848,471.09	13,649.48	0.48%
Weighted FTE	3,091,837.68	3,123,292.76	31,455.08	1.02%
School Taxable Value	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Total RLE Millage	4.075	3.930	(0.145)	-3.55%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.678	(0.145)	-3.00%
Base Student Allocation	4,204.42	4,242.76	38.34	0.91%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP)	13,010,145,930	13,261,760,629	251,614,699	1.93%
Declining Enrollment Supplement	9,375,029	8,380,692	(994,337)	-10.61%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	21,568,345	23,555,336	1,986,991	9.21%
.748 Millage Compression	241,880,132	256,825,479	14,945,347	6.18%
Safe Schools Allocation	161,956,019	161,956,019	0	0.00%
Supplemental Academic Instruction Allocation	713,952,686	716,824,381	2,871,695	0.40%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,069,980,264	2,891,827	0.27%
DJJ Supplemental Allocation	7,445,780	7,602,749	156,969	2.11%
Student Transportation Allocation	443,043,407	445,176,632	2,133,225	0.48%
Instructional Materials Allocation	232,934,691	234,056,256	1,121,565	0.48%
Teachers Classroom Supply Asst Allocation	54,143,375	54,143,375	0	0.00%
Mental Health Assistance Allocation	69,237,286	69,237,286	0	0.00%
Virtual Education Contribution	11,326,500	4,646,864	(6,679,636)	-58.97%
Digital Classrooms Allocation	70,000,000	70,000,000	0	0.00%
Funding Compression Allocation	56,783,293	0	(56,783,293)	-100.00%
Best and Brightest Teachers & Principals Allocation	0	268,964,000	268,964,000	
Federally-Connected Student Supplement	12,998,722	13,554,384	555,662	4.27%
TOTAL FEFP	16,366,679,632	16,849,464,346	482,784,714	2.95%
LESS:				
Required Local Effort Taxes	7,713,404,630	7,856,894,243	143,489,613	1.86%
STATE FEFP	8,653,275,002	8,992,570,103	339,295,101	3.92%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,112,333,288	14,714,786	0.48%
TOTAL STATE CATEGORICAL FUNDING	3,232,201,379	3,246,916,165	14,714,786	0.46%
TOTAL STATE FUNDING	11,885,476,381	12,239,486,268	354,009,887	2.98%
LOCAL FUNDING				
Total Required Local Effort	7,713,404,630	7,856,894,243	143,489,613	1.86%
.748 Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
TOTAL LOCAL FUNDING	9,173,831,963	9,399,159,719	225,327,756	2.46%
TOTAL FUNDING (State and Local)	21,059,308,344	21,638,645,987	579,337,643	2.75%
State Dollars per Unweighted FTE	4,192.67	4,296.86	104.19	2.49%
Local Dollars per Unweighted FTE	3,236.12	3,299.72	63.60	1.97%
Total Dollars per Unweighted FTE	7,428.79	7,596.58	167.79	2.26%
State Funds as a Percent of Total	56.44%	56.56%	0.12%	0.22%
Local Funds as a Percent of Total	43.56%	43.44%	-0.12%	-0.29%

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2018-2019 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2018-2019	2019-2020	Difference	Percentage Difference	2018-2019	2019-2020	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,099.28	29,220.80	121.52	0.42%	209,374,680	214,330,791	4,956,111	2.37%
2 Baker	4,895.46	4,935.40	39.94	0.82%	36,716,533	37,683,709	967,176	2.63%
3 Bay	27,452.72	26,474.77	(977.95)	-3.56%	203,283,048	202,665,153	(617,895)	-0.30%
4 Bradford	3,078.77	3,064.47	(14.30)	-0.46%	24,159,636	24,501,463	341,827	1.41%
5 Brevard	72,546.32	72,836.64	290.32	0.40%	531,261,968	546,081,038	14,819,070	2.79%
6 Broward	267,847.88	266,367.34	(1,480.54)	-0.55%	1,982,065,102	2,023,837,648	41,772,546	2.11%
7 Calhoun	2,156.79	2,148.30	(8.49)	-0.39%	17,615,149	17,694,835	79,686	0.45%
8 Charlotte	15,530.95	15,647.59	116.64	0.75%	118,742,798	122,551,291	3,808,493	3.21%
9 Citrus	15,054.57	15,114.05	59.48	0.40%	109,801,404	111,752,551	1,951,147	1.78%
10 Clay	37,796.01	38,246.50	450.49	1.19%	275,573,302	283,327,913	7,754,611	2.81%
11 Collier	46,897.76	47,454.81	557.05	1.19%	404,794,006	422,328,944	17,534,938	4.33%
12 Columbia	10,009.93	10,027.72	17.79	0.18%	73,304,021	74,662,290	1,358,269	1.85%
13 Miami-Dade	346,370.65	343,591.85	(2,778.80)	-0.80%	2,623,427,277	2,669,597,782	46,170,505	1.76%
14 DeSoto	4,864.45	4,866.34	1.89	0.04%	36,755,106	37,319,806	564,700	1.54%
15 Dixie	2,204.36	2,210.33	5.97	0.27%	16,797,211	17,059,963	262,752	1.56%
16 Duval	129,150.22	129,792.28	642.06	0.50%	948,193,386	977,455,993	29,262,607	3.09%
17 Escambia	39,480.84	39,315.19	(165.65)	-0.42%	287,683,111	292,185,015	4,501,904	1.56%
18 Flagler	12,821.70	12,870.82	49.12	0.38%	92,579,916	93,968,792	1,388,876	1.50%
19 Franklin	1,265.04	1,266.42	1.38	0.11%	10,567,511	10,671,138	103,627	0.98%
20 Gadsden	4,857.29	4,740.41	(116.88)	-2.41%	36,455,580	36,398,375	(57,205)	-0.16%
21 Gilchrist	2,623.86	2,680.81	56.95	2.17%	21,473,939	22,146,173	672,234	3.13%
22 Glades	1,766.08	1,748.75	(17.33)	-0.98%	14,527,163	14,554,732	27,569	0.19%
23 Gulf	1,893.76	1,864.02	(29.74)	-1.57%	15,277,436	15,215,102	(62,334)	-0.41%
24 Hamilton	1,540.35	1,579.88	39.53	2.57%	12,463,749	12,818,887	355,138	2.85%
25 Hardee	5,074.01	4,979.93	(94.08)	-1.85%	37,192,676	36,806,365	(386,311)	-1.04%
26 Hendry	7,091.01	6,952.16	(138.85)	-1.96%	53,445,569	53,848,981	403,412	0.75%
27 Hernando	22,729.30	23,000.44	271.14	1.19%	166,275,764	171,300,321	5,024,557	3.02%
28 Highlands	12,295.35	12,320.78	25.43	0.21%	88,579,895	89,851,274	1,271,379	1.44%
29 Hillsborough	215,735.95	217,140.48	1,404.53	0.65%	1,582,403,387	1,624,401,191	41,997,804	2.65%
30 Holmes	3,135.94	3,104.74	(31.20)	-0.99%	24,340,996	24,376,014	35,018	0.14%
31 Indian River	17,388.26	17,268.31	(119.95)	-0.69%	130,100,801	132,863,926	2,763,125	2.12%
32 Jackson	6,143.77	6,147.32	3.55	0.06%	47,024,856	47,934,822	909,966	1.94%
33 Jefferson	742.54	723.33	(19.21)	-2.59%	6,795,354	6,823,354	28,000	0.41%
34 Lafayette	1,188.11	1,183.69	(4.42)	-0.37%	9,570,558	9,660,160	89,602	0.94%
35 Lake	43,489.84	44,046.71	556.87	1.28%	313,780,986	322,806,175	9,025,189	2.88%
36 Lee	92,964.95	94,079.06	1,114.11	1.20%	701,146,818	729,053,870	27,907,052	3.98%
37 Leon	33,922.80	33,946.75	23.95	0.07%	248,640,140	255,161,520	6,521,380	2.62%
38 Levy	5,421.54	5,416.84	(4.70)	-0.09%	42,156,548	42,947,481	790,933	1.88%
39 Liberty	1,295.48	1,275.45	(20.03)	-1.55%	11,170,504	11,053,284	(117,220)	-1.05%
40 Madison	2,569.43	2,558.60	(10.83)	-0.42%	19,709,706	19,724,470	14,764	0.07%
41 Manatee	48,759.62	49,075.71	316.09	0.65%	354,672,684	364,809,645	10,136,961	2.86%
42 Marion	42,402.91	42,260.15	(142.76)	-0.34%	302,019,123	305,233,784	3,214,661	1.06%
43 Martin	18,332.44	18,208.10	(124.34)	-0.68%	145,072,592	148,092,250	3,019,658	2.08%
44 Monroe	8,203.70	8,283.21	79.51	0.97%	78,703,743	81,813,920	3,110,177	3.95%
45 Nassau	12,080.31	12,350.03	269.72	2.23%	90,103,911	94,055,942	3,952,031	4.39%
46 Okaloosa	31,361.87	31,788.25	426.38	1.36%	233,975,276	243,194,818	9,219,542	3.94%
47 Okeechobee	6,417.01	6,450.11	33.10	0.52%	47,818,904	49,082,412	1,263,508	2.64%
48 Orange	206,907.98	210,457.18	3,549.20	1.72%	1,524,897,805	1,589,226,348	64,328,543	4.22%
49 Osceola	67,629.32	69,498.02	1,868.70	2.76%	483,281,340	503,070,035	19,788,695	4.09%
50 Palm Beach	190,304.61	190,923.36	618.75	0.33%	1,492,505,673	1,536,391,172	43,885,499	2.94%
51 Pasco	74,452.62	75,725.34	1,272.72	1.71%	546,134,609	567,536,918	21,402,309	3.92%
52 Pinellas	99,201.14	98,548.84	(652.30)	-0.66%	739,201,416	758,578,600	19,377,184	2.62%
53 Polk	104,185.41	105,542.39	1,356.98	1.30%	750,544,931	769,279,595	18,734,664	2.50%
54 Putnam	10,694.84	10,650.37	(44.47)	-0.42%	79,023,697	80,128,650	1,104,953	1.40%
55 St. Johns	41,121.45	42,768.20	1,646.75	4.00%	302,985,668	323,109,653	20,123,985	6.64%
56 St. Lucie	40,483.77	40,951.73	467.96	1.16%	296,545,953	306,675,630	10,129,677	3.42%
57 Santa Rosa	27,850.53	28,358.90	508.37	1.83%	203,871,016	211,938,176	8,067,160	3.96%
58 Sarasota	42,975.37	43,244.94	269.57	0.63%	347,149,047	358,255,374	11,106,327	3.20%
59 Seminole	67,356.47	67,613.07	256.60	0.38%	483,217,625	492,607,675	9,390,050	1.94%
60 Sumter	8,567.28	8,653.38	86.10	1.00%	64,867,323	67,608,725	2,741,402	4.23%
61 Suwannee	5,845.14	5,735.87	(109.27)	-1.87%	41,777,105	41,343,769	(433,336)	-1.04%
62 Taylor	2,552.71	2,537.42	(15.29)	-0.60%	19,907,602	20,004,053	96,451	0.48%
63 Union	2,283.26	2,306.97	23.71	1.04%	17,643,697	17,936,230	292,533	1.66%
64 Volusia	62,019.03	61,970.25	(48.78)	-0.08%	446,588,711	453,408,881	6,820,170	1.53%
65 Wakulla	5,026.85	4,921.09	(105.76)	-2.10%	37,175,059	36,919,428	(255,631)	-0.69%
66 Walton	9,597.86	9,863.80	265.94	2.77%	77,013,610	81,122,461	4,108,851	5.34%
67 Washington	3,376.30	3,438.97	62.67	1.86%	26,522,092	27,519,314	997,222	3.76%
69 FAMU Lab School	628.94	650.87	21.93	3.49%	5,373,924	5,632,876	258,952	4.82%
70 FDU Palm Beach	1,143.36	1,143.28	(0.08)	-0.01%	9,538,189	9,620,590	82,401	0.86%
71 FAU St Lucie	1,412.75	1,414.26	1.51	0.11%	10,555,509	10,649,063	93,554	0.89%
72 FSU Broward	713.00	713.00	0.00	0.00%	5,828,913	5,955,586	126,673	2.17%
73 FSU Leon	1,742.39	1,777.85	35.46	2.04%	13,234,079	13,521,712	287,633	2.17%
74 UF Lab School	1,153.20	1,153.20	0.00	0.00%	9,311,270	9,408,675	97,405	1.05%
75 Fla Virtual School	35,644.85	37,282.90	1,638.05	4.60%	187,018,658	195,491,435	8,472,777	4.53%
Total	2,834,821.61	2,848,471.09	13,649.48	0.48%	21,059,308,344	21,638,645,987	579,337,643	2.75%

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2018-2019 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2018-2019	2019-2020	Difference	Percentage Difference	2018-2019	2019-2020	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	209,374,680	214,330,791	4,956,111	2.37%	7,195.18	7,334.87	139.69	1.94%
2 Baker	36,716,533	37,683,709	967,176	2.63%	7,500.12	7,635.39	135.27	1.80%
3 Bay	203,283,048	202,665,153	(617,895)	-0.30%	7,404.84	7,655.03	250.19	3.38%
4 Bradford	24,159,636	24,501,463	341,827	1.41%	7,847.17	7,995.33	148.16	1.89%
5 Brevard	531,261,968	546,081,038	14,819,070	2.79%	7,323.07	7,497.34	174.27	2.38%
6 Broward	1,982,065,102	2,023,837,648	41,772,546	2.11%	7,399.97	7,597.92	197.95	2.68%
7 Calhoun	17,615,149	17,694,835	79,686	0.45%	8,167.30	8,236.67	69.37	0.85%
8 Charlotte	118,742,798	122,551,291	3,808,493	3.21%	7,645.56	7,831.96	186.40	2.44%
9 Citrus	109,801,404	111,752,551	1,951,147	1.78%	7,293.56	7,393.95	100.39	1.38%
10 Clay	275,573,302	283,327,913	7,754,611	2.81%	7,291.07	7,407.94	116.87	1.60%
11 Collier	404,794,006	422,328,944	17,534,938	4.33%	8,631.41	8,899.60	268.19	3.11%
12 Columbia	73,304,021	74,662,290	1,358,269	1.85%	7,323.13	7,445.59	122.46	1.67%
13 Miami-Dade	2,623,427,277	2,669,597,782	46,170,505	1.76%	7,574.05	7,769.68	195.63	2.58%
14 DeSoto	36,755,106	37,319,806	564,700	1.54%	7,555.86	7,668.97	113.11	1.50%
15 Dixie	16,797,211	17,059,963	262,752	1.56%	7,619.99	7,718.29	98.30	1.29%
16 Duval	948,193,386	977,455,993	29,262,607	3.09%	7,341.79	7,530.93	189.14	2.58%
17 Escambia	287,683,111	292,185,015	4,501,904	1.56%	7,286.65	7,431.86	145.21	1.99%
18 Flagler	92,579,916	93,968,792	1,388,876	1.50%	7,220.56	7,300.92	80.36	1.11%
19 Franklin	10,567,511	10,671,138	103,627	0.98%	8,353.50	8,426.22	72.72	0.87%
20 Gadsden	36,455,580	36,398,375	(57,205)	-0.16%	7,505.33	7,678.32	172.99	2.30%
21 Gilchrist	21,473,939	22,146,173	672,234	3.13%	8,184.10	8,261.00	76.90	0.94%
22 Glades	14,527,163	14,554,732	27,569	0.19%	8,225.65	8,322.93	97.28	1.18%
23 Gulf	15,277,436	15,215,102	(62,334)	-0.41%	8,067.25	8,162.52	95.27	1.18%
24 Hamilton	12,463,749	12,818,887	355,138	2.85%	8,091.50	8,113.84	22.34	0.28%
25 Hardee	37,192,676	36,806,365	(386,311)	-1.04%	7,330.04	7,390.94	60.90	0.83%
26 Hendry	53,445,569	53,848,981	403,412	0.75%	7,537.09	7,745.65	208.56	2.77%
27 Hernando	166,275,764	171,300,321	5,024,557	3.02%	7,315.48	7,447.70	132.22	1.81%
28 Highlands	88,579,895	89,851,274	1,271,379	1.44%	7,204.34	7,292.66	88.32	1.23%
29 Hillsborough	1,582,403,387	1,624,401,191	41,997,804	2.65%	7,334.91	7,480.88	145.97	1.99%
30 Holmes	24,340,996	24,376,014	35,018	0.14%	7,761.95	7,851.23	89.28	1.15%
31 Indian River	130,100,801	132,863,926	2,763,125	2.12%	7,482.11	7,694.09	211.98	2.83%
32 Jackson	47,024,856	47,934,822	909,966	1.94%	7,654.07	7,797.68	143.61	1.88%
33 Jefferson	6,795,354	6,823,354	28,000	0.41%	9,151.50	9,433.25	281.75	3.08%
34 Lafayette	9,570,558	9,660,160	89,602	0.94%	8,055.28	8,161.06	105.78	1.31%
35 Lake	313,780,986	322,806,175	9,025,189	2.88%	7,215.04	7,328.72	113.68	1.58%
36 Lee	701,146,818	729,053,870	27,907,052	3.98%	7,542.06	7,749.37	207.31	2.75%
37 Leon	248,640,140	255,161,520	6,521,380	2.62%	7,329.59	7,516.52	186.93	2.55%
38 Levy	42,156,548	42,947,481	790,933	1.88%	7,775.75	7,928.51	152.76	1.96%
39 Liberty	11,170,504	11,053,284	(117,220)	-1.05%	8,622.68	8,666.18	43.50	0.50%
40 Madison	19,709,706	19,724,470	14,764	0.07%	7,670.85	7,709.09	38.24	0.50%
41 Manatee	354,672,684	364,809,645	10,136,961	2.86%	7,273.90	7,433.61	159.71	2.20%
42 Marion	302,019,123	305,233,784	3,214,661	1.06%	7,122.60	7,222.73	100.13	1.41%
43 Martin	145,072,592	148,092,250	3,019,658	2.08%	7,913.44	8,133.32	219.88	2.78%
44 Monroe	78,703,743	81,813,920	3,110,177	3.95%	9,593.69	9,877.08	283.39	2.95%
45 Nassau	90,103,911	94,055,942	3,952,031	4.39%	7,458.74	7,615.85	157.11	2.11%
46 Okaloosa	233,975,276	243,194,818	9,219,542	3.94%	7,460.50	7,650.46	189.96	2.55%
47 Okeechobee	47,818,904	49,082,412	1,263,508	2.64%	7,451.90	7,609.55	157.65	2.12%
48 Orange	1,524,897,805	1,589,226,348	64,328,543	4.22%	7,369.93	7,551.30	181.37	2.46%
49 Osceola	483,281,340	503,070,035	19,788,695	4.09%	7,146.03	7,238.62	92.59	1.30%
50 Palm Beach	1,492,505,673	1,536,391,172	43,885,499	2.94%	7,842.72	8,047.16	204.44	2.61%
51 Pasco	546,134,609	567,536,918	21,402,309	3.92%	7,335.33	7,494.68	159.35	2.17%
52 Pinellas	739,201,416	758,578,600	19,377,184	2.62%	7,451.54	7,697.49	245.95	3.30%
53 Polk	750,544,931	769,279,595	18,734,664	2.50%	7,203.94	7,288.82	84.88	1.18%
54 Putnam	79,023,697	80,128,650	1,104,953	1.40%	7,388.96	7,523.56	134.60	1.82%
55 St. Johns	302,985,668	323,109,653	20,123,985	6.64%	7,368.07	7,554.90	186.83	2.54%
56 St. Lucie	296,545,953	306,675,630	10,129,677	3.42%	7,325.06	7,488.71	163.65	2.23%
57 Santa Rosa	203,871,016	211,938,176	8,067,160	3.96%	7,320.18	7,473.43	153.25	2.09%
58 Sarasota	347,149,047	358,255,374	11,106,327	3.20%	8,077.86	8,284.33	206.47	2.56%
59 Seminole	483,217,625	492,607,675	9,390,050	1.94%	7,174.03	7,285.69	111.66	1.56%
60 Sumter	64,867,323	67,608,725	2,741,402	4.23%	7,571.52	7,812.98	241.46	3.19%
61 Suwannee	41,777,105	41,343,769	(433,336)	-1.04%	7,147.32	7,207.93	60.61	0.85%
62 Taylor	19,907,602	20,004,053	96,451	0.48%	7,798.61	7,883.62	85.01	1.09%
63 Union	17,643,697	17,936,230	292,533	1.66%	7,727.41	7,774.80	47.39	0.61%
64 Volusia	446,588,711	453,408,881	6,820,170	1.53%	7,200.83	7,316.56	115.73	1.61%
65 Wakulla	37,175,059	36,919,428	(255,631)	-0.69%	7,395.30	7,502.29	106.99	1.45%
66 Walton	77,013,610	81,122,461	4,108,851	5.34%	8,024.04	8,224.26	200.22	2.50%
67 Washington	26,522,092	27,519,314	997,222	3.76%	7,855.37	8,002.20	146.83	1.87%
69 FAMU Lab School	5,373,924	5,632,876	258,952	4.82%	8,544.41	8,654.38	109.97	1.29%
70 FAU Palm Beach	9,538,189	9,620,590	82,401	0.86%	8,342.24	8,414.90	72.66	0.87%
71 FAU St Lucie	10,555,509	10,649,063	93,554	0.89%	7,471.60	7,529.78	58.18	0.78%
72 FSU Broward	5,828,913	5,955,586	126,673	2.17%	8,175.19	8,352.86	177.67	2.17%
73 FSU Leon	13,234,079	13,521,712	287,633	2.17%	7,595.36	7,605.65	10.29	0.14%
74 UF Lab School	9,311,270	9,408,675	97,405	1.05%	8,074.29	8,158.75	84.46	1.05%
75 Fla Virtual School	187,018,658	195,491,435	8,472,777	4.53%	5,246.72	5,243.46	(3.26)	-0.06%
Total	21,059,308,344	21,638,645,987	579,337,643	2.75%	7,428.79	7,596.58	167.79	2.26%

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District	\$4,242.76							
	Unweighted FTE -1-	Weighted FTE -2-	Times Weighted FTE -3-	District Cost Differential -4-	Base Funding -5-	Declining Enrollment Supplement -6-	Sparsity Supplement -7-	State Funded Discretionary Contribution -8-
1 Alachua	29,220.80	31,721.19	134,585,396	0.9770	131,489,932	0	0	0
2 Baker	4,935.40	5,311.27	22,534,444	0.9750	21,971,083	0	729,989	0
3 Bay	26,474.77	30,183.71	128,062,237	0.9713	124,386,851	1,128,559	0	0
4 Bradford	3,064.47	3,320.72	14,089,018	0.9703	13,670,574	15,601	1,081,261	0
5 Brevard	72,836.64	80,091.02	339,806,976	0.9875	335,559,389	0	0	0
6 Broward	266,367.34	292,229.00	1,239,857,512	1.0197	1,264,282,705	1,737,097	0	0
7 Calhoun	2,148.30	2,350.53	9,972,735	0.9369	9,343,455	9,037	1,716,978	0
8 Charlotte	15,647.59	17,195.36	72,955,786	0.9834	71,744,720	0	0	0
9 Citrus	15,114.05	16,251.41	68,950,832	0.9490	65,434,340	0	2,108,296	0
10 Clay	38,246.50	41,881.24	177,692,050	0.9911	176,110,591	0	0	0
11 Collier	47,454.81	53,138.72	225,454,836	1.0453	235,667,940	0	0	0
12 Columbia	10,027.72	10,636.14	45,126,589	0.9505	42,892,823	0	1,398,624	0
13 Miami-Dade	343,591.85	377,618.10	1,602,142,970	1.0153	1,626,655,757	3,251,495	0	0
14 DeSoto	4,866.34	5,152.63	21,861,372	0.9719	21,247,067	0	735,503	0
15 Dixie	2,210.33	2,365.76	10,037,352	0.9355	9,389,943	0	1,086,253	0
16 Duval	129,792.28	141,321.36	599,592,613	1.0098	605,468,621	0	0	0
17 Escambia	39,315.19	42,962.05	182,277,667	0.9755	177,811,864	184,366	0	0
18 Flagler	12,870.82	13,725.38	58,233,493	0.9554	55,636,279	0	1,218,383	0
19 Franklin	1,266.42	1,368.53	5,806,344	0.9369	5,439,964	0	174,777	0
20 Gadsden	4,740.41	5,127.71	21,755,643	0.9537	20,748,357	125,797	782,609	0
21 Gilchrist	2,680.81	2,963.42	12,573,080	0.9516	11,964,543	0	1,935,910	0
22 Glades	1,748.75	1,858.48	7,885,085	0.9823	7,745,519	18,792	1,026,880	0
23 Gulf	1,864.02	2,075.92	8,807,630	0.9433	8,308,237	32,446	1,392,431	0
24 Hamilton	1,579.88	1,684.17	7,145,529	0.9268	6,622,476	0	996,722	0
25 Hardee	4,979.93	5,283.28	22,415,689	0.9607	21,534,752	100,567	708,318	0
26 Hendry	6,952.16	7,451.73	31,615,902	0.9947	31,448,338	154,085	2,044,762	0
27 Hernando	23,000.44	24,835.70	105,371,915	0.9688	102,084,311	0	2,177,346	0
28 Highlands	12,320.78	13,118.98	55,660,684	0.9512	52,944,443	0	2,728,350	0
29 Hillsborough	217,140.48	238,053.46	1,010,003,698	1.0058	1,015,861,719	0	0	0
30 Holmes	3,104.74	3,253.41	13,803,438	0.9405	12,982,133	32,121	2,416,355	0
31 Indian River	17,268.31	18,736.51	79,494,515	1.0022	79,669,403	136,234	0	0
32 Jackson	6,147.32	6,761.96	28,689,373	0.9376	26,899,156	0	3,311,472	0
33 Jefferson	723.33	772.14	3,276,005	0.9516	3,117,446	20,270	492,527	0
34 Lafayette	1,183.69	1,284.69	5,450,631	0.9232	5,032,023	4,626	895,749	0
35 Lake	44,046.71	48,086.10	204,017,782	0.9790	199,733,409	0	0	0
36 Lee	94,079.06	102,130.85	433,316,685	1.0154	439,989,762	0	0	0
37 Leon	33,946.75	37,012.03	157,033,160	0.9740	152,950,298	0	0	0
38 Levy	5,416.84	5,917.93	25,108,357	0.9507	23,870,515	5,100	3,195,481	0
39 Liberty	1,275.45	1,448.58	6,145,977	0.9347	5,744,645	22,208	972,261	0
40 Madison	2,558.60	2,691.30	11,418,540	0.9297	10,615,817	11,031	1,074,667	0
41 Manatee	49,075.71	53,301.21	226,144,242	0.9850	222,752,078	0	0	0
42 Marion	42,260.15	45,716.36	193,963,544	0.9487	184,013,214	152,459	0	0
43 Martin	18,208.10	20,447.63	86,754,387	1.0158	88,125,106	147,358	0	0
44 Monroe	8,283.21	9,016.83	38,256,246	1.0405	39,805,624	0	0	0
45 Nassau	12,350.03	13,358.44	56,676,655	0.9899	56,104,221	0	2,589,556	0
46 Okaloosa	31,788.25	34,717.14	147,296,493	0.9927	146,221,229	0	0	0
47 Okeechobee	6,450.11	6,851.03	29,067,276	0.9781	28,430,703	0	610,611	0
48 Orange	210,457.18	236,721.64	1,004,353,105	1.0065	1,010,881,400	0	0	0
49 Osceola	69,498.02	75,982.30	322,374,663	0.9878	318,441,692	0	0	0
50 Palm Beach	190,923.36	213,449.97	905,616,995	1.0426	944,196,279	0	0	0
51 Pasco	75,725.34	83,104.17	352,591,048	0.9844	347,090,628	0	0	0
52 Pinellas	98,548.84	108,604.47	460,782,701	0.9994	460,506,231	747,371	0	0
53 Polk	105,542.39	113,822.75	482,922,611	0.9700	468,434,933	0	0	0
54 Putnam	10,650.37	11,334.01	48,087,484	0.9609	46,207,263	47,519	3,013,558	0
55 St. Johns	42,768.20	47,475.85	201,428,637	1.0061	202,657,352	0	0	0
56 St. Lucie	40,951.73	43,901.09	186,261,789	0.9999	186,243,163	0	0	0
57 Santa Rosa	28,358.90	31,027.58	131,642,575	0.9751	128,364,675	0	0	0
58 Sarasota	43,244.94	48,311.85	204,975,585	1.0040	205,795,487	0	0	0
59 Seminole	67,613.07	73,459.31	311,670,222	0.9947	310,018,370	0	0	0
60 Sumter	8,653.38	9,211.54	39,082,353	0.9669	37,788,727	0	0	0
61 Suwannee	5,735.87	6,103.25	25,894,625	0.9374	24,273,621	113,525	2,152,255	0
62 Taylor	2,537.42	2,790.68	11,840,185	0.9298	11,009,004	16,285	1,124,326	0
63 Union	2,306.97	2,472.07	10,488,400	0.9614	10,083,548	0	1,091,875	0
64 Volusia	61,970.25	67,795.83	287,641,436	0.9654	277,689,042	53,873	0	0
65 Wakulla	4,921.09	5,303.48	22,501,393	0.9543	21,473,079	112,780	734,670	0
66 Walton	9,863.80	10,468.40	44,414,909	0.9801	43,531,052	0	0	0
67 Washington	3,438.97	3,806.38	16,149,557	0.9413	15,201,578	0	2,128,851	0
69 FAMU Lab School	650.87	680.04	2,885,247	0.9740	2,810,231	0	512,696	256,046
70 FAU Palm Beach	1,143.28	1,175.42	4,987,025	1.0426	5,199,472	90	566,594	910,805
71 FAU St Lucie	1,414.26	1,499.95	6,363,928	0.9999	6,363,292	0	0	607,736
72 FSU Broward	713.00	769.84	3,266,246	1.0197	3,330,591	0	0	416,157
73 FSU Leon	1,777.85	1,869.52	7,931,925	0.9740	7,725,695	0	1,020,966	699,388
74 UF Lab School	1,153.20	1,206.30	5,118,041	0.9770	5,000,326	0	852,138	478,751
75 Fla Virtual School	37,282.90	38,163.96	161,920,523	1.0000	161,920,523	0	0	20,186,453
State	2,848,471.09	3,123,292.76	13,251,381,591		13,261,760,629	8,380,692	52,800,000	23,555,336

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District	Safe Schools Allocation	Mental Health Allocation	0.748 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,164,288	743,805	3,931,951	8,352,666	11,788,437	1,319,569
2 Baker	399,608	208,739	1,948,101	1,809,797	1,278,086	316,275
3 Bay	1,900,988	683,303	2,473,273	7,557,243	9,032,611	1,254,499
4 Bradford	378,424	167,518	918,360	972,930	1,245,965	240,235
5 Brevard	4,146,416	1,704,768	7,831,396	20,096,424	29,529,600	3,189,035
6 Broward	14,952,967	5,968,718	0	59,193,123	102,869,077	11,697,000
7 Calhoun	307,623	147,332	898,204	486,469	801,976	200,595
8 Charlotte	934,553	444,754	0	3,488,640	6,336,089	772,248
9 Citrus	887,975	432,999	713,988	3,324,077	7,103,769	714,439
10 Clay	1,495,652	942,663	12,006,724	10,036,043	12,533,518	1,728,336
11 Collier	1,897,684	1,145,544	0	10,911,207	22,862,604	2,273,936
12 Columbia	782,675	320,935	3,345,548	3,848,237	4,220,726	507,938
13 Miami-Dade	22,896,741	7,670,161	0	115,781,082	134,811,329	15,016,672
14 DeSoto	484,604	207,217	1,264,372	1,922,712	2,207,498	309,643
15 Dixie	345,462	148,699	812,142	490,576	555,651	201,021
16 Duval	8,670,977	2,959,638	18,658,938	32,765,831	49,656,870	5,661,653
17 Escambia	2,787,551	966,209	6,763,392	10,561,585	14,504,787	1,743,921
18 Flagler	794,474	383,575	0	2,792,053	6,373,044	624,680
19 Franklin	300,294	127,902	0	281,240	470,520	164,835
20 Gadsden	484,996	204,443	1,469,385	1,373,026	1,606,174	305,074
21 Gilchrist	310,161	159,065	854,749	596,909	1,074,409	224,606
22 Glades	312,361	138,529	459,204	432,831	617,957	185,956
23 Gulf	324,997	141,069	0	376,912	208,937	191,111
24 Hamilton	340,644	134,809	229,888	342,220	536,468	175,668
25 Hardee	419,383	209,720	1,458,721	1,102,338	1,854,928	312,278
26 Hendry	551,237	253,173	2,169,074	1,806,947	2,323,518	403,096
27 Hernando	1,229,342	606,755	5,153,709	5,513,403	10,446,296	1,050,187
28 Highlands	928,588	371,457	2,708,354	2,480,986	4,386,183	600,020
29 Hillsborough	8,160,097	4,884,131	39,191,685	50,921,274	83,468,710	9,421,233
30 Holmes	358,349	168,405	1,320,477	678,496	1,061,441	233,928
31 Indian River	1,066,609	480,463	0	3,829,196	5,753,264	844,845
32 Jackson	540,175	235,440	2,229,510	1,241,526	2,297,197	361,421
33 Jefferson	317,861	115,937	0	306,670	416,101	143,559
34 Lafayette	280,974	126,080	435,326	205,170	290,962	161,098
35 Lake	2,270,055	1,070,456	6,436,105	10,229,124	15,622,141	1,944,743
36 Lee	3,969,868	2,172,790	0	22,568,026	39,362,287	4,145,713
37 Leon	2,996,510	847,929	5,306,556	9,852,728	17,825,946	1,516,166
38 Levy	550,022	219,346	1,421,379	1,257,809	1,896,491	333,676
39 Liberty	284,252	128,101	517,896	266,327	512,752	167,626
40 Madison	387,971	156,372	857,029	694,934	1,100,849	212,251
41 Manatee	2,447,499	1,181,257	0	12,416,047	20,198,142	2,155,615
42 Marion	2,450,132	1,031,093	8,394,979	12,917,952	15,771,297	1,800,731
43 Martin	1,073,499	501,169	0	3,991,497	7,029,631	922,308
44 Monroe	724,788	282,499	0	1,814,448	3,153,596	479,656
45 Nassau	673,898	372,101	0	2,742,298	3,768,218	628,967
46 Okaloosa	1,646,606	800,372	3,308,521	8,889,032	13,433,020	1,454,522
47 Okeechobee	574,370	242,112	1,905,040	2,088,950	2,884,370	375,452
48 Orange	12,109,369	4,736,881	6,143,245	49,765,938	58,132,490	9,375,609
49 Osceola	2,781,791	1,631,210	16,835,200	15,310,746	20,534,689	3,032,221
50 Palm Beach	10,686,789	4,306,504	0	42,812,502	72,042,881	8,764,712
51 Pasco	3,223,155	1,768,413	18,529,233	20,494,126	30,726,519	3,294,671
52 Pinellas	7,183,092	2,271,270	0	23,743,551	45,147,927	4,333,663
53 Polk	4,427,864	2,425,354	28,788,798	27,256,916	40,225,449	4,406,297
54 Putnam	722,897	334,653	2,813,082	3,145,825	3,473,930	538,301
55 St. Johns	1,570,516	1,042,287	1,925,424	8,490,962	13,826,337	1,971,529
56 St. Lucie	1,850,558	1,002,266	4,913,798	10,225,888	17,641,983	1,821,160
57 Santa Rosa	1,067,697	724,815	7,445,913	8,194,653	10,658,831	1,290,939
58 Sarasota	2,318,007	1,052,791	0	8,839,763	23,113,183	2,000,277
59 Seminole	3,098,413	1,589,680	9,957,377	16,289,748	20,391,711	2,955,055
60 Sumter	626,003	290,655	0	1,760,895	4,035,819	461,180
61 Suwannee	458,078	226,375	1,604,438	1,207,173	692,603	337,369
62 Taylor	412,928	155,905	348,591	556,614	1,064,664	215,853
63 Union	311,401	150,828	1,068,542	515,729	609,993	207,375
64 Volusia	3,858,706	1,465,355	5,153,446	16,879,196	23,641,986	2,658,889
65 Wakulla	426,725	208,424	1,669,037	921,285	1,425,001	311,713
66 Walton	636,831	317,323	0	1,988,495	3,105,589	513,785
67 Washington	365,402	175,769	1,222,519	990,012	840,003	254,261
69 FAMU Lab School	260,980	114,340	101,744	347,694	58,901	140,744
70 FAU Palm Beach	269,286	125,189	0	298,987	107,087	162,632
71 FAU St Lucie	273,858	131,160	169,697	422,205	203,292	173,294
72 FSU Broward	262,028	115,709	0	149,344	178,352	145,511
73 FSU Leon	279,991	139,170	277,914	305,649	301,375	185,774
74 UF Lab School	269,454	125,408	155,175	301,474	334,862	160,808
75 Fla Virtual School	0	0	308,330	0	381,365	1,598,342
State	161,956,019	69,237,286	256,825,479	716,824,381	1,069,980,264	130,000,000

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District	Best and Brightest Teachers & Principals Allocation	DJJ Supplemental Allocation	Virtual Education Contribution	Instructional Materials	Student Transportation Allocation	Digital Classrooms Allocation	Teacher Classroom Supply Asst Program	Federally Connected Students Allocation	Gross State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	2,666,769	250,657	0	2,422,416	3,808,304	789,201	562,791	0	170,290,786
2 Baker	445,599	0	0	405,278	1,285,814	341,071	95,056	0	31,234,496
3 Bay	2,522,711	116,942	0	2,201,019	4,168,289	738,529	509,903	949,336	159,624,056
4 Bradford	277,255	0	0	248,100	690,726	306,548	59,022	0	20,272,519
5 Brevard	6,805,537	174,771	0	6,133,072	10,494,176	1,594,028	1,402,831	2,715,305	431,376,748
6 Broward	25,641,130	426,424	0	21,447,831	34,410,908	5,165,180	5,130,225	0	1,552,922,385
7 Calhoun	189,496	0	1,992	179,307	472,105	289,642	41,376	0	15,085,587
8 Charlotte	1,455,067	0	0	1,361,099	3,424,649	538,739	301,372	0	90,801,930
9 Citrus	1,327,085	136,802	2,883	1,236,184	3,882,439	528,894	291,096	0	88,125,266
10 Clay	3,571,729	120,480	0	3,226,636	7,097,305	955,749	736,626	501,458	231,063,510
11 Collier	4,779,621	141,318	0	4,034,268	7,630,144	1,125,666	913,978	0	293,383,910
12 Columbia	869,917	0	8,548	809,432	2,081,826	435,038	193,134	0	61,715,401
13 Miami-Dade	32,990,479	533,800	0	27,306,757	20,194,173	6,590,176	6,617,566	91,400	2,020,407,588
14 DeSoto	430,915	0	657	402,916	833,499	339,797	93,726	0	30,480,126
15 Dixie	190,439	0	495	180,965	559,859	290,786	42,571	0	14,294,862
16 Duval	12,279,611	358,836	0	10,506,286	20,090,475	2,645,010	2,499,794	927,506	773,150,046
17 Escambia	3,606,232	213,993	0	3,112,041	8,225,030	975,469	757,209	1,771,026	233,984,675
18 Flagler	1,128,369	0	17,574	1,116,481	2,634,093	487,501	247,891	0	73,454,397
19 Franklin	110,329	0	0	105,177	381,816	273,369	24,391	0	7,854,614
20 Gadsden	420,801	0	1,442	378,573	1,580,919	337,473	91,300	0	29,910,369
21 Gilchrist	242,655	0	0	239,215	470,185	299,468	51,632	0	18,423,507
22 Glades	157,088	0	0	139,409	265,807	282,269	33,681	283,207	12,099,490
23 Gulf	168,501	0	0	151,156	351,570	284,396	35,901	0	11,967,664
24 Hamilton	134,312	57,589	4,463	132,934	457,203	279,153	30,428	0	10,474,977
25 Hardee	436,750	0	4,279	405,705	1,139,630	341,893	95,913	0	30,125,175
26 Hendry	637,809	0	0	583,666	1,507,168	378,286	133,898	0	44,395,057
27 Hernando	2,070,389	179,926	11,434	1,924,771	5,432,142	674,419	442,988	0	138,997,418
28 Highlands	1,073,775	0	14,190	1,004,484	2,861,484	477,351	237,298	0	72,816,963
29 Hillsborough	20,602,863	550,943	0	17,456,857	31,803,812	4,256,815	4,182,117	1,275,302	1,292,037,558
30 Holmes	263,293	0	21,684	252,954	767,875	307,291	59,797	0	20,924,599
31 Indian River	1,615,789	0	0	1,399,590	2,861,932	568,646	332,587	0	98,558,558
32 Jackson	545,546	33,836	1,740	505,101	1,337,668	363,434	118,397	0	40,021,619
33 Jefferson	63,225	0	0	59,134	212,034	230,346	13,931	0	5,509,041
34 Lafayette	102,055	0	173	109,754	189,513	271,842	22,798	0	8,128,143
35 Lake	4,050,827	6,103	0	3,659,181	8,865,153	1,062,778	848,338	0	255,798,413
36 Lee	8,923,506	281,335	0	7,764,974	23,038,671	1,986,007	1,811,959	64,471	556,079,369
37 Leon	3,102,011	228,643	0	2,673,792	4,855,943	876,407	653,813	0	203,686,742
38 Levy	484,122	0	781	437,361	1,544,279	349,955	104,328	0	35,670,645
39 Liberty	116,508	137,810	0	101,790	253,888	273,535	24,565	0	9,524,164
40 Madison	215,301	41,639	0	210,117	484,957	297,213	49,279	0	16,409,427
41 Manatee	4,517,672	317,150	0	4,023,112	7,237,808	1,155,576	945,196	0	279,347,152
42 Marion	3,732,003	224,761	57,428	3,375,350	10,256,709	1,029,811	813,929	0	246,021,848
43 Martin	1,787,280	36,217	0	1,614,316	2,716,958	585,987	350,687	0	108,882,013
44 Monroe	807,305	1,380	0	669,206	1,047,601	402,847	159,534	1,006,978	50,355,462
45 Nassau	1,137,859	0	0	1,064,357	3,063,984	477,891	237,861	0	72,861,211
46 Okaloosa	2,965,537	257,108	0	2,654,605	6,661,015	836,577	612,240	2,674,497	192,414,881
47 Okeechobee	576,608	255,655	211	533,239	1,689,851	369,022	124,229	0	40,660,423
48 Orange	20,501,856	414,393	0	17,915,794	30,779,783	4,133,490	4,053,397	0	1,228,943,645
49 Osceola	6,458,370	83,366	0	6,047,696	11,235,163	1,532,422	1,338,529	0	405,263,095
50 Palm Beach	19,149,404	263,817	0	15,074,779	26,749,447	3,773,040	3,677,176	25,345	1,151,522,675
51 Pasco	7,039,403	181,884	0	6,371,065	17,012,912	1,647,332	1,458,467	0	458,837,808
52 Pinellas	9,339,604	366,721	0	7,999,997	12,762,500	2,068,486	1,898,047	25,408	578,393,868
53 Polk	9,500,408	308,486	4,272	8,871,851	23,785,112	2,197,536	2,032,742	0	622,666,018
54 Putnam	937,137	0	5,168	856,405	2,532,094	446,527	205,126	0	65,279,485
55 St. Johns	4,110,128	288,484	0	3,791,993	9,687,999	1,039,186	823,714	0	251,225,911
56 St. Lucie	3,777,229	147,845	0	3,484,394	10,293,478	1,005,667	788,729	0	243,196,158
57 Santa Rosa	2,603,386	0	0	2,437,055	6,841,012	773,297	546,191	1,243,145	172,191,609
58 Sarasota	4,173,773	0	0	3,664,660	6,729,333	1,047,983	832,896	0	259,568,153
59 Seminole	6,287,535	0	0	5,348,783	11,555,789	1,497,640	1,302,225	0	390,292,326
60 Sumter	766,400	0	0	728,921	1,079,054	409,678	166,664	0	48,113,996
61 Suwannee	492,297	0	18,724	476,352	1,325,932	355,842	110,473	0	33,845,057
62 Taylor	223,276	0	341	207,956	594,193	296,822	48,871	0	16,275,629
63 Union	204,506	40,331	766	190,646	485,261	292,570	44,432	0	15,297,803
64 Volusia	5,631,858	226,313	0	5,028,610	11,493,035	1,393,515	1,193,545	0	356,367,369
65 Wakulla	435,499	0	351	425,285	1,695,309	340,807	94,780	0	30,274,745
66 Walton	882,861	43,217	0	912,127	2,295,683	432,013	189,976	0	54,848,952
67 Washington	308,306	153,774	226	305,781	922,154	313,458	66,234	0	23,248,328
69 FAMU Lab School	56,995	0	0	59,141	0	207,271	12,536	0	4,939,319
70 FAU Palm Beach	105,451	0	0	254,374	0	271,097	22,020	0	8,293,084
71 FAU St Lucie	129,055	0	0	108,177	0	276,097	27,239	0	8,885,102
72 FSU Broward	67,548	0	0	54,515	0	227,057	13,732	0	4,960,544
73 FSU Leon	156,686	0	39	154,622	0	282,806	34,241	0	11,564,316
74 UF Lab School	101,412	0	512	99,679	0	271,280	22,211	0	8,173,490
75 Fla Virtual School	3,283,937	0	4,466,491	3,225,630	0	0	0	0	195,371,071
State	268,964,000	7,602,749	4,646,864	234,056,256	445,176,632	70,000,000	54,143,375	13,554,384	16,849,464,346

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Detail Summary Page 4

District	Gross State & Local FEFP -1-	Required Local Effort -2-	Net State FEFP -3-	Class Size Reduction Allocation -4-	District Lottery & School Recognition Allocation -5-	Total State Funding -6-
1 Alachua	170,290,786	63,548,132	106,742,654	30,920,831	988,202	138,651,687
2 Baker	31,234,496	3,947,779	27,286,717	5,373,263	311,019	32,970,999
3 Bay	159,624,056	63,056,127	96,567,929	29,831,444	1,129,440	127,528,813
4 Bradford	20,272,519	4,063,919	16,208,600	3,364,518	98,229	19,671,347
5 Brevard	431,376,748	167,040,507	264,336,241	79,545,729	2,950,926	346,832,896
6 Broward	1,552,922,385	803,833,692	749,088,693	302,139,698	13,304,809	1,064,533,200
7 Calhoun	15,085,587	1,433,864	13,651,723	2,230,778	95,734	15,978,235
8 Charlotte	90,801,930	73,311,562	17,490,368	17,054,530	728,590	35,273,488
9 Citrus	88,125,266	39,783,010	48,342,256	15,554,359	478,578	64,375,193
10 Clay	231,063,510	46,202,264	184,861,246	40,911,488	2,335,252	228,107,986
11 Collier	293,383,910	264,090,655	29,293,255	55,686,120	2,995,056	87,974,431
12 Columbia	61,715,401	11,686,995	50,028,406	10,533,484	246,572	60,808,462
13 Miami-Dade	2,020,407,588	1,285,626,438	734,781,150	385,737,782	21,064,809	1,141,583,741
14 DeSoto	30,480,126	7,244,731	23,235,395	5,211,073	217,908	28,664,376
15 Dixie	14,294,862	2,136,983	12,157,879	2,304,933	57,269	14,520,081
16 Duval	773,150,046	277,140,124	496,009,922	146,327,413	5,289,226	647,626,561
17 Escambia	233,984,675	79,114,994	154,869,681	42,238,369	1,113,269	198,221,319
18 Flagler	73,454,397	38,714,891	34,739,506	13,115,798	150,577	48,005,881
19 Franklin	7,854,614	7,068,507	786,107	1,327,049	4,044	2,117,200
20 Gadsden	29,910,369	6,115,830	23,794,539	5,033,421	318,141	29,146,101
21 Gilchrist	18,423,507	3,232,305	15,191,202	2,897,145	206,597	18,294,944
22 Glades	12,099,490	2,575,246	9,524,244	1,938,325	14,810	11,477,379
23 Gulf	11,967,664	6,265,013	5,702,651	2,034,217	6,176	7,743,044
24 Hamilton	10,474,977	3,224,876	7,250,101	1,547,998	157,323	8,955,422
25 Hardee	30,125,175	6,787,797	23,337,378	5,188,674	213,735	28,739,787
26 Hendry	44,395,057	8,482,706	35,912,351	7,596,928	204,377	43,713,656
27 Hernando	138,997,418	39,555,704	99,441,714	24,172,165	640,948	124,254,827
28 Highlands	72,816,963	21,270,103	51,546,860	12,793,960	175,862	64,516,682
29 Hillsborough	1,292,037,558	418,806,464	873,231,094	242,250,952	9,939,872	1,125,421,918
30 Holmes	20,924,599	1,988,156	18,936,443	3,054,800	10,385	22,001,628
31 Indian River	98,558,558	73,681,382	24,877,176	18,975,790	1,052,904	44,905,870
32 Jackson	40,021,619	6,231,878	33,789,741	6,446,981	316,497	40,553,219
33 Jefferson	5,509,041	2,645,929	2,863,112	765,836	56,199	3,685,147
34 Lafayette	8,128,143	1,117,528	7,010,615	1,196,084	120,570	8,327,269
35 Lake	255,798,413	93,124,684	162,673,729	47,698,901	1,531,895	211,904,525
36 Lee	556,079,369	340,693,566	215,385,803	104,359,903	3,842,641	323,588,347
37 Leon	203,686,742	70,385,307	133,301,435	36,636,139	1,484,284	171,421,858
38 Levy	35,670,645	8,127,816	27,542,829	5,680,783	39,734	33,263,346
39 Liberty	9,524,164	927,515	8,596,649	1,257,475	88,415	9,942,539
40 Madison	16,409,427	2,857,058	13,552,369	2,569,770	195,811	16,317,950
41 Manatee	279,347,152	156,154,724	123,192,428	53,342,105	2,341,749	178,876,282
42 Marion	246,021,848	78,669,812	167,352,036	43,560,657	815,403	211,728,096
43 Martin	108,882,013	91,931,495	16,950,518	20,888,103	790,837	38,629,458
44 Monroe	50,355,462	45,307,542	5,047,920	9,643,917	465,139	15,156,976
45 Nassau	72,861,211	36,934,491	35,926,720	13,332,048	833,628	50,092,396
46 Okaloosa	192,414,881	75,760,915	116,653,966	34,589,561	2,024,502	153,268,029
47 Okeechobee	40,660,423	8,511,068	32,149,355	6,687,918	93,447	38,930,720
48 Orange	1,228,943,645	568,156,609	660,787,036	240,621,416	10,113,124	911,521,576
49 Osceola	405,263,095	115,138,821	290,124,274	74,848,848	1,589,534	366,562,656
50 Palm Beach	1,151,522,675	803,287,236	348,235,439	220,445,235	12,322,499	581,003,173
51 Pasco	458,837,808	120,286,545	338,551,263	82,351,717	3,249,807	424,152,787
52 Pinellas	578,393,868	342,354,491	236,039,377	109,523,320	4,582,773	350,145,470
53 Polk	622,666,018	151,591,469	471,074,549	112,791,190	4,593,532	588,459,271
54 Putnam	65,279,485	14,879,734	50,399,751	11,219,478	588,193	62,207,422
55 St. Johns	251,225,911	113,417,693	137,808,218	46,918,663	3,380,397	188,107,278
56 St. Lucie	243,196,158	91,998,136	151,198,022	44,129,763	1,751,866	197,079,651
57 Santa Rosa	172,191,609	43,398,336	128,793,273	30,625,289	978,102	160,396,664
58 Sarasota	259,568,153	233,631,757	25,936,396	48,189,868	2,806,993	76,933,257
59 Seminole	390,292,326	142,540,258	247,752,068	72,319,062	2,786,172	322,857,302
60 Sumter	48,113,996	43,308,362	4,805,634	9,164,454	497,026	14,467,114
61 Suwannee	33,845,057	8,178,737	25,666,320	5,784,091	165,994	31,616,405
62 Taylor	16,275,629	5,503,133	10,772,496	2,619,112	63,068	13,454,676
63 Union	15,297,803	1,051,023	14,246,780	2,431,316	7,496	16,685,592
64 Volusia	356,367,369	149,176,596	207,190,773	66,352,939	1,776,282	275,319,994
65 Wakulla	30,274,745	5,614,814	24,659,931	5,161,212	447,333	30,268,476
66 Walton	54,848,952	49,354,350	5,494,602	10,426,533	505,780	16,426,915
67 Washington	23,248,328	3,614,059	19,634,269	3,512,556	90,516	23,237,341
69 FAMU Lab School	4,939,319	0	4,939,319	691,468	2,089	5,632,876
70 FAU Palm Beach	8,293,084	0	8,293,084	1,210,206	117,300	9,620,590
71 FAU St Lucie	8,885,102	0	8,885,102	1,618,934	145,027	10,649,063
72 FSU Broward	4,960,544	0	4,960,544	924,817	70,225	5,955,586
73 FSU Leon	11,564,316	0	11,564,316	1,782,478	174,918	13,521,712
74 UF Lab School	8,173,490	0	8,173,490	1,120,108	115,077	9,408,675
75 Fla Virtual School	195,371,071	0	195,371,071	0	120,364	195,491,435
State	16,849,464,346	7,856,894,243	8,992,570,103	3,112,333,288	134,582,877	12,239,486,268

FLORIDA EDUCATION FINANCE PROGRAM
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Detail Summary Page 5

District	0.748		Total Local Funding	Total State Funding	Total Funding
	Required Local Effort	Discretionary Local Effort			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	63,548,132	12,130,972	75,679,104	138,651,687	214,330,791
2 Baker	3,947,779	764,931	4,712,710	32,970,999	37,683,709
3 Bay	63,056,127	12,080,213	75,136,340	127,528,813	202,665,153
4 Bradford	4,063,919	766,197	4,830,116	19,671,347	24,501,463
5 Brevard	167,040,507	32,207,635	199,248,142	346,832,896	546,081,038
6 Broward	803,833,692	155,470,756	959,304,448	1,064,533,200	2,023,837,648
7 Calhoun	1,433,864	282,736	1,716,600	15,978,235	17,694,835
8 Charlotte	73,311,562	13,966,241	87,277,803	35,273,488	122,551,291
9 Citrus	39,783,010	7,594,348	47,377,358	64,375,193	111,752,551
10 Clay	46,202,264	9,017,663	55,219,927	228,107,986	283,327,913
11 Collier	264,090,655	70,263,858	334,354,513	87,974,431	422,328,944
12 Columbia	11,686,995	2,166,833	13,853,828	60,808,462	74,662,290
13 Miami-Dade	1,285,626,438	242,387,603	1,528,014,041	1,141,583,741	2,669,597,782
14 DeSoto	7,244,731	1,410,699	8,655,430	28,664,376	37,319,806
15 Dixie	2,136,983	402,899	2,539,882	14,520,081	17,059,963
16 Duval	277,140,124	52,689,308	329,829,432	647,626,561	977,455,993
17 Escambia	79,114,994	14,848,702	93,963,696	198,221,319	292,185,015
18 Flagler	38,714,891	7,248,020	45,962,911	48,005,881	93,968,792
19 Franklin	7,068,507	1,485,431	8,553,938	2,117,200	10,671,138
20 Gadsden	6,115,830	1,136,444	7,252,274	29,146,101	36,398,375
21 Gilchrist	3,232,305	618,924	3,851,229	18,294,944	22,146,173
22 Glades	2,575,246	502,107	3,077,353	11,477,379	14,554,732
23 Gulf	6,265,013	1,207,045	7,472,058	7,743,044	15,215,102
24 Hamilton	3,224,876	638,589	3,863,465	8,955,422	12,818,887
25 Hardee	6,787,797	1,278,781	8,066,578	28,739,787	36,806,365
26 Hendry	8,482,706	1,652,619	10,135,325	43,713,656	53,848,981
27 Hernando	39,555,704	7,489,790	47,045,494	124,254,827	171,300,321
28 Highlands	21,270,103	4,064,489	25,334,592	64,516,682	89,851,274
29 Hillsborough	418,806,464	80,172,809	498,979,273	1,125,421,918	1,624,401,191
30 Holmes	1,988,156	386,230	2,374,386	22,001,628	24,376,014
31 Indian River	73,681,382	14,276,674	87,958,056	44,905,870	132,863,926
32 Jackson	6,231,878	1,149,725	7,381,603	40,553,219	47,934,822
33 Jefferson	2,645,929	492,278	3,138,207	3,685,147	6,823,354
34 Lafayette	1,117,528	215,363	1,332,891	8,327,269	9,660,160
35 Lake	93,124,684	17,776,966	110,901,650	211,904,525	322,806,175
36 Lee	340,693,566	64,771,957	405,465,523	323,588,347	729,053,870
37 Leon	70,385,307	13,354,355	83,739,662	171,421,858	255,161,520
38 Levy	8,127,816	1,556,319	9,684,135	33,263,346	42,947,481
39 Liberty	927,515	183,230	1,110,745	9,942,539	11,053,284
40 Madison	2,857,058	549,462	3,406,520	16,317,950	19,724,470
41 Manatee	156,154,724	29,778,639	185,933,363	178,876,282	364,809,645
42 Marion	78,669,812	14,835,876	93,505,688	211,728,096	305,233,784
43 Martin	91,931,495	17,531,297	109,462,792	38,629,458	148,092,250
44 Monroe	45,307,542	21,349,402	66,656,944	15,156,976	81,813,920
45 Nassau	36,934,491	7,029,055	43,963,546	50,092,396	94,055,942
46 Okaloosa	75,760,915	14,165,874	89,926,789	153,268,029	243,194,818
47 Okeechobee	8,511,068	1,640,624	10,151,692	38,930,720	49,082,412
48 Orange	568,156,609	109,548,163	677,704,772	911,521,576	1,589,226,348
49 Osceola	115,138,821	21,368,558	136,507,379	366,562,656	503,070,035
50 Palm Beach	803,287,236	152,100,763	955,387,999	581,003,173	1,536,391,172
51 Pasco	120,286,545	23,097,586	143,384,131	424,152,787	567,536,918
52 Pinellas	342,354,491	66,078,639	408,433,130	350,145,470	758,578,600
53 Polk	151,591,469	29,228,855	180,820,324	588,459,271	769,279,595
54 Putnam	14,879,734	3,041,494	17,921,228	62,207,422	80,128,650
55 St. Johns	113,417,693	21,584,682	135,002,375	188,107,278	323,109,653
56 St. Lucie	91,998,136	17,597,843	109,595,979	197,079,651	306,675,630
57 Santa Rosa	43,398,336	8,143,176	51,541,512	160,396,664	211,938,176
58 Sarasota	233,631,757	47,690,360	281,322,117	76,933,257	358,255,374
59 Seminole	142,540,258	27,210,115	169,750,373	322,857,302	492,607,675
60 Sumter	43,308,362	9,833,249	53,141,611	14,467,114	67,608,725
61 Suwannee	8,178,737	1,548,627	9,727,364	31,616,405	41,343,769
62 Taylor	5,503,133	1,046,244	6,549,377	13,454,676	20,004,053
63 Union	1,051,023	199,615	1,250,638	16,685,592	17,936,230
64 Volusia	149,176,596	28,912,291	178,088,887	275,319,994	453,408,881
65 Wakulla	5,614,814	1,036,138	6,650,952	30,268,476	36,919,428
66 Walton	49,354,350	15,341,196	64,695,546	16,426,915	81,122,461
67 Washington	3,614,059	667,914	4,281,973	23,237,341	27,519,314
69 FAMU Lab School	0	0	0	5,632,876	5,632,876
70 FAU Palm Beach	0	0	0	9,620,590	9,620,590
71 FAU St Lucie	0	0	0	10,649,063	10,649,063
72 FSU Broward	0	0	0	5,955,586	5,955,586
73 FSU Leon	0	0	0	13,521,712	13,521,712
74 UF Lab School	0	0	0	9,408,675	9,408,675
75 Fla Virtual School	0	0	0	195,491,435	195,491,435
State	7,856,894,243	1,542,265,476	9,399,159,719	12,239,486,268	21,638,645,987

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,022.98	641.01	73.04	483.77	1,197.82	29,220.80
2 Baker	4,559.03	11.51	40.13	324.73	376.37	4,935.40
3 Bay	24,635.50	527.56	684.66	627.05	1,839.27	26,474.77
4 Bradford	2,928.90	0.48	34.07	101.02	135.57	3,064.47
5 Brevard	68,968.78	1,467.35	950.08	1,450.43	3,867.86	72,836.64
6 Broward	235,596.02	21,943.99	2,226.40	6,600.93	30,771.32	266,367.34
7 Calhoun	2,055.74	3.10	23.98	65.48	92.56	2,148.30
8 Charlotte	14,684.25	259.66	250.45	453.23	963.34	15,647.59
9 Citrus	14,419.00	132.66	115.73	446.66	695.05	15,114.05
10 Clay	36,492.14	493.23	391.61	869.52	1,754.36	38,246.50
11 Collier	40,458.47	5,196.41	709.51	1,090.42	6,996.34	47,454.81
12 Columbia	9,505.76	73.39	27.25	421.32	521.96	10,027.72
13 Miami-Dade	296,341.51	36,347.10	3,000.17	7,903.07	47,250.34	343,591.85
14 DeSoto	4,489.24	241.65	2.34	133.11	377.10	4,866.34
15 Dixie	2,132.35	0.00	13.00	64.98	77.98	2,210.33
16 Duval	122,212.82	4,747.85	1,185.67	1,645.94	7,579.46	129,792.28
17 Escambia	37,302.92	347.28	352.81	1,312.18	2,012.27	39,315.19
18 Flagler	12,231.19	264.56	59.04	316.03	639.63	12,870.82
19 Franklin	1,194.97	14.41	14.92	42.12	71.45	1,266.42
20 Gadsden	4,387.73	228.46	42.62	81.60	352.68	4,740.41
21 Gilchrist	2,498.82	41.54	39.65	100.80	181.99	2,680.81
22 Glades	1,668.87	57.14	8.43	14.31	79.88	1,748.75
23 Gulf	1,790.63	0.00	43.15	30.24	73.39	1,864.02
24 Hamilton	1,420.64	97.68	6.03	55.53	159.24	1,579.88
25 Hardee	4,607.63	224.47	15.38	132.45	372.30	4,979.93
26 Hendry	6,104.07	535.03	37.54	275.52	848.09	6,952.16
27 Hernando	21,950.33	359.60	175.00	515.51	1,050.11	23,000.44
28 Highlands	11,484.10	462.69	37.98	336.01	836.68	12,320.78
29 Hillsborough	194,015.36	15,661.85	2,107.40	5,355.87	23,125.12	217,140.48
30 Holmes	2,959.57	6.58	2.73	135.86	145.17	3,104.74
31 Indian River	16,175.19	584.27	143.21	365.64	1,093.12	17,268.31
32 Jackson	5,748.33	71.24	89.40	238.35	398.99	6,147.32
33 Jefferson	687.09	19.91	4.23	12.10	36.24	723.33
34 Lafayette	1,052.58	54.18	3.89	73.04	131.11	1,183.69
35 Lake	40,981.00	1,331.91	479.88	1,253.92	3,065.71	44,046.71
36 Lee	84,169.43	7,145.00	467.00	2,297.63	9,909.63	94,079.06
37 Leon	32,632.19	413.51	308.55	592.50	1,314.56	33,946.75
38 Levy	5,123.05	114.25	18.26	161.28	293.79	5,416.84
39 Liberty	1,175.87	8.36	31.30	59.92	99.58	1,275.45
40 Madison	2,468.74	4.51	0.00	85.35	89.86	2,558.60
41 Manatee	44,473.24	3,258.47	309.63	1,034.37	4,602.47	49,075.71
42 Marion	39,071.93	1,477.29	331.33	1,379.60	3,188.22	42,260.15
43 Martin	16,084.14	1,427.27	226.57	470.12	2,123.96	18,208.10
44 Monroe	7,488.31	547.43	61.59	185.88	794.90	8,283.21
45 Nassau	11,735.09	108.00	69.74	437.20	614.94	12,350.03
46 Okaloosa	30,035.78	824.97	247.42	680.08	1,752.47	31,788.25
47 Okeechobee	5,713.76	540.91	9.76	185.68	736.35	6,450.11
48 Orange	178,317.11	24,486.88	3,673.32	3,979.87	32,140.07	210,457.18
49 Osceola	57,847.37	9,356.03	627.60	1,667.02	11,650.65	69,498.02
50 Palm Beach	167,626.12	17,570.88	1,470.42	4,255.94	23,297.24	190,923.36
51 Pasco	71,115.18	1,972.64	1,072.99	1,564.53	4,610.16	75,725.34
52 Pinellas	90,667.22	3,523.08	1,303.79	3,054.75	7,881.62	98,548.84
53 Polk	94,598.10	6,974.16	666.93	3,303.20	10,944.29	105,542.39
54 Putnam	9,888.89	388.05	25.80	347.63	761.48	10,650.37
55 St. Johns	41,326.45	223.35	475.30	743.10	1,441.75	42,768.20
56 St. Lucie	37,608.16	2,343.41	132.75	867.41	3,343.57	40,951.73
57 Santa Rosa	27,360.41	159.95	397.72	440.82	998.49	28,358.90
58 Sarasota	40,309.93	1,475.26	609.38	850.37	2,935.01	43,244.94
59 Seminole	63,489.86	2,230.80	285.18	1,607.23	4,123.21	67,613.07
60 Sumter	8,213.50	143.63	39.40	256.85	439.88	8,653.38
61 Suwannee	5,310.64	212.19	3.09	209.95	425.23	5,735.87
62 Taylor	2,486.54	0.00	5.41	45.47	50.88	2,537.42
63 Union	2,200.97	0.00	14.02	91.98	106.00	2,306.97
64 Volusia	57,038.72	2,289.24	829.42	1,812.87	4,931.53	61,970.25
65 Wakulla	4,737.93	6.19	31.00	145.97	183.16	4,921.09
66 Walton	9,401.44	310.08	3.70	148.58	462.36	9,863.80
67 Washington	3,288.60	9.35	54.50	86.52	150.37	3,438.97
69 FAMU Lab School	645.98	0.00	0.00	4.89	4.89	650.87
70 FAU Palm Beach	1,133.96	9.32	0.00	0.00	9.32	1,143.28
71 FAU St Lucie	1,372.83	37.72	3.71	0.00	41.43	1,414.26
72 FSU Broward	693.77	19.23	0.00	0.00	19.23	713.00
73 FSU Leon	1,693.72	19.06	0.00	65.07	84.13	1,777.85
74 UF Lab School	1,145.55	0.00	0.00	7.65	7.65	1,153.20
75 Fla Virtual School	36,179.56	27.69	0.00	1,075.65	1,103.34	37,282.90
State	2,571,633.55	182,107.91	27,197.96	67,531.67	276,837.54	2,848,471.09

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English 130	ESE Support Level IV 254	ESE Support Level V 255	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	641.01	45.61	27.43	73.04	483.77	1,197.82
2 Baker	11.51	37.10	3.03	40.13	324.73	376.37
3 Bay	527.56	597.86	86.80	684.66	627.05	1,839.27
4 Bradford	0.48	28.12	5.95	34.07	101.02	135.57
5 Brevard	1,467.35	833.03	117.05	950.08	1,450.43	3,867.86
6 Broward	21,943.99	1,726.29	500.11	2,226.40	6,600.93	30,771.32
7 Calhoun	3.10	21.48	2.50	23.98	65.48	92.56
8 Charlotte	259.66	240.31	10.14	250.45	453.23	963.34
9 Citrus	132.66	110.60	5.13	115.73	446.66	695.05
10 Clay	493.23	358.01	33.60	391.61	869.52	1,754.36
11 Collier	5,196.41	644.56	64.95	709.51	1,090.42	6,996.34
12 Columbia	73.39	22.51	4.74	27.25	421.32	521.96
13 Miami-Dade	36,347.10	2,682.70	317.47	3,000.17	7,903.07	47,250.34
14 DeSoto	241.65	1.95	0.39	2.34	133.11	377.10
15 Dixie	0.00	10.00	3.00	13.00	64.98	77.98
16 Duval	4,747.85	952.55	233.12	1,185.67	1,645.94	7,579.46
17 Escambia	347.28	236.48	116.33	352.81	1,312.18	2,012.27
18 Flagler	264.56	46.87	12.17	59.04	316.03	639.63
19 Franklin	14.41	13.98	0.94	14.92	42.12	71.45
20 Gadsden	228.46	40.60	2.02	42.62	81.60	352.68
21 Gilchrist	41.54	37.47	2.18	39.65	100.80	181.99
22 Glades	57.14	8.43	0.00	8.43	14.31	79.88
23 Gulf	0.00	36.90	6.25	43.15	30.24	73.39
24 Hamilton	97.68	3.00	3.03	6.03	55.53	159.24
25 Hardee	224.47	13.54	1.84	15.38	132.45	372.30
26 Hendry	535.03	24.99	12.55	37.54	275.52	848.09
27 Hernando	359.60	135.00	40.00	175.00	515.51	1,050.11
28 Highlands	462.69	30.64	7.34	37.98	336.01	836.68
29 Hillsborough	15,661.85	1,844.46	262.94	2,107.40	5,355.87	23,125.12
30 Holmes	6.58	2.10	0.63	2.73	135.86	145.17
31 Indian River	584.27	117.65	25.56	143.21	365.64	1,093.12
32 Jackson	71.24	85.43	3.97	89.40	238.35	398.99
33 Jefferson	19.91	2.98	1.25	4.23	12.10	36.24
34 Lafayette	54.18	2.83	1.06	3.89	73.04	131.11
35 Lake	1,331.91	431.30	48.58	479.88	1,253.92	3,065.71
36 Lee	7,145.00	414.23	52.77	467.00	2,297.63	9,909.63
37 Leon	413.51	272.63	35.92	308.55	592.50	1,314.56
38 Levy	114.25	16.79	1.47	18.26	161.28	293.79
39 Liberty	8.36	24.84	6.46	31.30	59.92	99.58
40 Madison	4.51	0.00	0.00	0.00	85.35	89.86
41 Manatee	3,258.47	217.39	92.24	309.63	1,034.37	4,602.47
42 Marion	1,477.29	299.08	32.25	331.33	1,379.60	3,188.22
43 Martin	1,427.27	46.57	180.00	226.57	470.12	2,123.96
44 Monroe	547.43	53.36	8.23	61.59	185.88	794.90
45 Nassau	108.00	58.32	11.42	69.74	437.20	614.94
46 Okaloosa	824.97	206.71	40.71	247.42	680.08	1,752.47
47 Okeechobee	540.91	7.48	2.28	9.76	185.68	736.35
48 Orange	24,486.88	3,293.11	380.21	3,673.32	3,979.87	32,140.07
49 Osceola	9,356.03	504.94	122.66	627.60	1,667.02	11,650.65
50 Palm Beach	17,570.88	1,095.99	374.43	1,470.42	4,255.94	23,297.24
51 Pasco	1,972.64	908.94	164.05	1,072.99	1,564.53	4,610.16
52 Pinellas	3,523.08	1,118.82	184.97	1,303.79	3,054.75	7,881.62
53 Polk	6,974.16	443.38	223.55	666.93	3,303.20	10,944.29
54 Putnam	388.05	18.09	7.71	25.80	347.63	761.48
55 St. Johns	223.35	383.41	91.89	475.30	743.10	1,441.75
56 St. Lucie	2,343.41	109.95	22.80	132.75	867.41	3,343.57
57 Santa Rosa	159.95	363.60	34.12	397.72	440.82	998.49
58 Sarasota	1,475.26	548.82	60.56	609.38	850.37	2,935.01
59 Seminole	2,230.80	258.67	26.51	285.18	1,607.23	4,123.21
60 Sumter	143.63	38.12	1.28	39.40	256.85	439.88
61 Suwannee	212.19	2.43	0.66	3.09	209.95	425.23
62 Taylor	0.00	3.88	1.53	5.41	45.47	50.88
63 Union	0.00	10.59	3.43	14.02	91.98	106.00
64 Volusia	2,289.24	790.45	38.97	829.42	1,812.87	4,931.53
65 Wakulla	6.19	22.00	9.00	31.00	145.97	183.16
66 Walton	310.08	3.30	0.40	3.70	148.58	462.36
67 Washington	9.35	35.99	18.51	54.50	86.52	150.37
69 FAMU Lab School	0.00	0.00	0.00	0.00	4.89	4.89
70 FAU Palm Beach	9.32	0.00	0.00	0.00	0.00	9.32
71 FAU St Lucie	37.72	3.71	0.00	3.71	0.00	41.43
72 FSU Broward	19.23	0.00	0.00	0.00	0.00	19.23
73 FSU Leon	19.06	0.00	0.00	0.00	65.07	84.13
74 UF Lab School	0.00	0.00	0.00	0.00	7.65	7.65
75 Fla Virtual School	27.69	0.00	0.00	0.00	1,075.65	1,103.34
State	182,107.91	23,002.92	4,195.04	27,197.96	67,531.67	276,837.54

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

PROGRAM COST FACTORS

Program Name	Program Number	2019-2020 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.120
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.005
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.181
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.637
ESE Support Level V	255	5.587
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.005

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Weighted FTE Summary

District	Basic	ESOL	Exceptional	Career	Group 2	Total
	Programs	Program	Programs	Education		Unweighted
	101-113	130	254 & 255	Grades 9-12	130-300	FTE
	1-	2-	3-	300	4-	5-
	6-					
1 Alachua	29,182.40	757.03	319.13	486.19	1,562.35	30,744.75
2 Baker	4,758.51	13.59	151.86	326.35	491.80	5,250.31
3 Bay	25,652.43	623.05	2,659.37	630.19	3,912.61	29,565.04
4 Bradford	3,060.35	0.57	135.51	101.53	237.61	3,297.96
5 Brevard	71,605.78	1,732.94	3,683.69	1,457.68	6,874.31	78,480.09
6 Broward	244,333.71	25,915.85	9,072.63	6,633.93	41,622.41	285,956.12
7 Calhoun	2,142.04	3.66	92.09	65.81	161.56	2,303.60
8 Charlotte	15,233.88	306.66	930.66	455.50	1,692.82	16,926.70
9 Citrus	14,974.08	156.67	430.91	448.89	1,036.47	16,010.55
10 Clay	37,844.42	582.50	1,489.80	873.87	2,946.17	40,790.59
11 Collier	41,816.83	6,136.96	2,707.14	1,095.87	9,939.97	51,756.80
12 Columbia	9,932.81	86.67	108.35	423.43	618.45	10,551.26
13 Miami-Dade	306,666.88	42,925.93	11,530.68	7,942.59	62,399.20	369,066.08
14 DeSoto	4,675.63	285.39	9.27	133.78	428.44	5,104.07
15 Dixie	2,226.51	0.00	53.13	65.30	118.43	2,344.94
16 Duval	127,317.95	5,607.21	4,766.86	1,654.17	12,028.24	139,346.19
17 Escambia	38,836.84	410.14	1,510.02	1,318.74	3,238.90	42,075.74
18 Flagler	12,666.17	312.45	238.46	317.61	868.52	13,534.69
19 Franklin	1,246.56	17.02	56.10	42.33	115.45	1,362.01
20 Gadsden	4,561.52	269.81	158.95	82.01	510.77	5,072.29
21 Gilchrist	2,609.06	49.06	148.46	101.30	298.82	2,907.88
22 Glades	1,745.10	67.48	30.66	14.38	112.52	1,857.62
23 Gulf	1,864.97	0.00	169.13	30.39	199.52	2,064.49
24 Hamilton	1,473.93	115.36	27.84	55.81	199.01	1,672.94
25 Hardee	4,782.72	265.10	59.52	133.11	457.73	5,240.45
26 Hendry	6,330.93	631.87	161.01	276.90	1,069.78	7,400.71
27 Hernando	22,841.60	424.69	714.48	518.09	1,657.26	24,498.86
28 Highlands	11,941.49	546.44	152.45	337.69	1,036.58	12,978.07
29 Hillsborough	201,643.35	18,496.64	8,177.35	5,382.65	32,056.64	233,699.99
30 Holmes	3,072.64	7.77	11.16	136.54	155.47	3,228.11
31 Indian River	16,771.98	690.02	570.69	367.47	1,628.18	18,400.16
32 Jackson	5,987.70	84.13	332.89	239.54	656.56	6,644.26
33 Jefferson	717.18	23.51	17.82	12.16	53.49	770.67
34 Lafayette	1,093.70	63.99	16.21	73.41	153.61	1,247.31
35 Lake	42,592.01	1,572.99	1,840.06	1,260.19	4,673.24	47,265.25
36 Lee	87,326.55	8,438.25	1,801.38	2,309.12	12,548.75	99,875.30
37 Leon	33,992.63	488.36	1,192.25	595.46	2,276.07	36,268.70
38 Levy	5,341.53	134.93	69.28	162.09	366.30	5,707.83
39 Liberty	1,220.18	9.87	126.43	60.22	196.52	1,416.70
40 Madison	2,575.29	5.33	0.00	85.78	91.11	2,666.40
41 Manatee	46,179.50	3,848.25	1,305.99	1,039.54	6,193.78	52,373.28
42 Marion	40,558.44	1,744.68	1,267.93	1,386.50	4,399.11	44,957.55
43 Martin	16,654.52	1,685.61	1,175.04	472.47	3,333.12	19,987.64
44 Monroe	7,790.74	646.51	240.05	186.81	1,073.37	8,864.11
45 Nassau	12,203.21	127.55	275.91	439.39	842.85	13,046.06
46 Okaloosa	31,248.96	974.29	979.25	683.48	2,637.02	33,885.98
47 Okeechobee	5,914.10	638.81	39.94	186.61	865.36	6,779.46
48 Orange	184,612.03	28,919.01	14,101.27	3,999.77	47,020.05	231,632.08
49 Osceola	59,810.78	11,049.47	2,521.77	1,675.36	15,246.60	75,057.38
50 Palm Beach	173,729.42	20,751.21	6,078.06	4,277.22	31,106.49	204,835.91
51 Pasco	73,864.88	2,329.69	4,222.36	1,572.35	8,124.40	81,989.28
52 Pinellas	94,141.40	4,160.76	5,102.58	3,070.02	12,333.36	106,474.76
53 Polk	98,168.53	8,236.48	2,861.54	3,319.72	14,417.74	112,586.27
54 Putnam	10,287.34	458.29	108.87	349.37	916.53	11,203.87
55 St. Johns	42,870.73	263.78	1,907.85	746.82	2,918.45	45,789.18
56 St. Lucie	38,946.33	2,767.57	527.27	871.75	4,166.59	43,112.92
57 Santa Rosa	28,387.17	188.90	1,513.04	443.02	2,144.96	30,532.13
58 Sarasota	41,785.88	1,742.28	2,334.41	854.62	4,931.31	46,717.19
59 Seminole	65,881.04	2,634.57	1,088.89	1,615.27	5,338.73	71,219.77
60 Sumter	8,546.53	169.63	145.79	258.13	573.55	9,120.08
61 Suwannee	5,522.43	250.60	12.53	211.00	474.13	5,996.56
62 Taylor	2,597.25	0.00	22.66	45.70	68.36	2,665.61
63 Union	2,296.97	0.00	57.68	92.44	150.12	2,447.09
64 Volusia	59,229.24	2,703.59	3,092.60	1,821.93	7,618.12	66,847.36
65 Wakulla	4,928.48	7.31	130.29	146.70	284.30	5,212.78
66 Walton	9,770.72	366.20	14.23	149.32	529.75	10,300.47
67 Washington	3,412.91	11.04	234.32	86.95	332.31	3,745.22
69 FAMU Lab School	672.93	0.00	0.00	4.91	4.91	677.84
70 FAU Palm Beach	1,163.16	11.01	0.00	0.00	11.01	1,174.17
71 FAU St Lucie	1,439.81	44.55	13.49	0.00	58.04	1,497.85
72 FSU Broward	747.13	22.71	0.00	0.00	22.71	769.84
73 FSU Leon	1,743.75	22.51	0.00	65.40	87.91	1,831.66
74 UF Lab School	1,173.81	0.00	0.00	7.69	7.69	1,181.50
75 Fla Virtual School	36,603.84	32.70	0.00	1,081.03	1,113.73	37,717.57
State	2,667,543.80	215,069.45	107,099.29	67,869.36	390,038.10	3,057,581.90

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEPP - PCB APC 19-01 CALCULATION

Weighted FTE Detail

District	Basic Education Grades PreK-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Basic Programs 101-113	ESOL Program 130	ESE Support Level IV 254	ESE Support Level V 255	Exceptional Programs 254 & 255	Career Education Grades 9-12 300	Group 2 130-300	Total Weighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	10,475.94	11,269.04	7,437.42	29,182.40	757.03	165.88	153.25	319.13	486.19	1,562.35	30,744.75
2 Baker	1,813.53	1,906.02	1,038.96	4,758.51	13.59	134.93	16.93	151.86	326.35	491.80	5,250.31
3 Bay	9,188.11	9,933.41	6,530.91	25,652.43	623.05	2,174.42	484.95	2,659.37	630.19	3,912.61	29,565.04
4 Bradford	1,195.39	1,187.62	677.34	3,060.35	0.57	102.27	33.24	135.51	101.53	237.61	3,297.96
5 Brevard	23,683.55	27,927.26	19,994.97	71,605.78	1,732.94	3,029.73	653.96	3,683.69	1,457.68	6,874.31	78,480.09
6 Broward	78,324.13	96,499.99	69,509.59	244,333.71	25,915.85	6,278.52	2,794.11	9,072.63	6,633.93	41,622.41	285,956.12
7 Calhoun	782.28	861.61	498.15	2,142.04	3.66	78.12	13.97	92.09	65.81	161.56	2,303.60
8 Charlotte	4,915.29	5,698.10	4,620.49	15,233.88	306.66	874.01	56.65	930.66	455.50	1,692.82	16,926.70
9 Citrus	4,994.57	5,969.95	4,009.56	14,974.08	156.67	402.25	28.66	430.91	448.89	1,036.47	16,010.55
10 Clay	12,123.74	15,006.01	10,714.67	37,844.42	582.50	1,302.08	187.72	1,489.80	873.87	2,946.17	40,790.59
11 Collier	12,083.61	16,931.05	12,802.17	41,816.83	6,136.96	2,344.26	362.88	2,707.14	1,095.87	9,939.97	51,756.80
12 Columbia	3,878.01	3,734.08	2,320.72	9,932.81	86.67	81.87	26.48	108.35	423.43	618.45	10,551.26
13 Miami-Dade	92,121.61	123,050.13	91,495.14	306,666.88	42,925.93	9,756.98	1,773.70	11,530.68	7,942.59	62,399.20	369,066.08
14 DeSoto	1,686.55	1,845.36	1,143.72	4,675.63	285.39	7.09	2.18	9.27	133.78	428.44	5,104.07
15 Dixie	856.34	886.71	483.46	2,226.51	0.00	36.37	16.76	53.13	65.30	118.43	2,344.94
16 Duval	46,175.58	49,434.58	31,707.79	127,317.95	5,607.21	3,464.42	1,302.44	4,766.86	1,654.17	12,028.24	139,346.19
17 Escambia	13,869.92	15,347.33	9,619.59	38,836.84	410.14	860.08	649.94	1,510.02	1,318.74	3,238.90	42,075.74
18 Flagler	3,879.97	4,912.46	3,873.74	12,666.17	312.45	170.47	67.99	238.46	317.61	868.52	13,534.69
19 Franklin	469.97	527.15	249.44	1,246.56	17.02	50.85	5.25	56.10	42.33	115.45	1,362.01
20 Gadsden	1,569.29	1,857.30	1,134.93	4,561.52	269.81	147.66	11.29	158.95	82.01	510.77	5,072.29
21 Gilchrist	998.85	962.66	647.55	2,609.06	49.06	136.28	12.18	148.46	101.30	298.82	2,907.88
22 Glades	698.47	766.44	280.19	1,745.10	67.48	30.66	0.00	30.66	14.38	112.52	1,857.62
23 Gulf	671.43	711.81	481.73	1,864.97	0.00	134.21	34.92	169.13	30.39	199.52	2,064.49
24 Hamilton	480.61	631.88	361.44	1,473.93	115.36	10.91	16.93	27.84	55.81	199.01	1,672.94
25 Hardee	1,577.17	1,977.66	1,227.89	4,782.72	265.10	49.24	10.28	59.52	133.11	457.73	5,240.45
26 Hendry	2,033.85	2,497.40	1,799.68	6,330.93	631.87	90.89	70.12	161.01	276.90	1,069.78	7,400.71
27 Hernando	8,038.11	8,766.45	6,037.04	22,841.60	424.69	491.00	223.48	714.48	518.09	1,657.26	24,498.86
28 Highlands	4,126.40	4,744.06	3,071.03	11,941.49	546.44	111.44	41.01	152.45	337.69	1,036.58	12,978.07
29 Hillsborough	68,795.46	81,180.42	51,667.47	201,643.35	18,496.64	6,708.30	1,469.05	8,177.35	5,382.65	32,056.64	233,699.99
30 Holmes	1,020.16	1,294.42	758.06	3,072.64	7.77	7.64	3.52	11.16	136.54	155.47	3,228.11
31 Indian River	5,341.48	6,508.67	4,921.83	16,771.98	690.02	427.89	142.80	570.69	367.47	1,628.18	18,400.16
32 Jackson	2,164.33	2,320.80	1,502.57	5,987.70	84.13	310.71	22.18	332.89	239.54	656.56	6,644.26
33 Jefferson	273.04	274.95	169.19	717.18	23.51	10.84	6.98	17.82	12.16	53.49	770.67
34 Lafayette	371.02	447.43	275.25	1,093.70	63.99	10.29	5.92	16.21	73.41	153.61	1,247.31
35 Lake	14,521.79	16,995.17	11,075.05	42,592.01	1,572.99	1,568.64	271.42	1,840.06	1,260.19	4,673.24	47,265.25
36 Lee	28,323.42	34,387.36	24,615.77	87,326.55	8,438.25	1,506.55	294.83	1,801.38	2,309.12	12,548.75	99,875.30
37 Leon	12,278.16	12,685.54	9,028.93	33,992.63	488.36	991.56	200.69	1,192.25	595.46	2,276.07	36,268.70
38 Levy	1,986.13	2,213.05	1,142.35	5,341.53	134.93	61.07	8.21	69.28	162.09	366.30	5,707.83
39 Liberty	400.42	535.47	284.29	1,220.18	9.87	90.34	36.09	126.43	60.22	196.52	1,416.70
40 Madison	963.31	941.44	670.54	2,575.29	5.33	0.00	0.00	0.00	85.78	91.11	2,666.40
41 Manatee	15,353.21	18,510.35	12,315.94	46,179.50	3,848.25	790.65	515.34	1,305.99	1,039.54	6,193.78	52,373.28
42 Marion	13,370.46	16,341.96	10,846.02	40,558.44	1,744.68	1,087.75	180.18	1,267.93	1,386.50	4,399.11	44,957.55
43 Martin	5,087.48	6,484.29	5,082.75	16,654.52	1,685.61	169.38	1,005.66	1,175.04	472.47	3,333.12	19,987.64
44 Monroe	2,728.10	3,026.71	2,035.93	7,790.74	646.51	194.07	45.98	240.05	186.81	1,073.37	8,864.11
45 Nassau	4,221.39	4,799.15	3,182.67	12,203.21	127.55	212.11	63.80	275.91	439.39	842.85	13,046.06
46 Okaloosa	10,953.95	12,347.67	7,947.34	31,248.96	974.29	751.80	227.45	979.25	683.48	2,637.02	33,885.98
47 Okeechobee	1,790.19	2,409.62	1,714.29	5,914.10	638.81	27.20	12.74	39.94	186.61	865.36	6,779.46
48 Orange	56,226.20	73,979.48	54,406.35	184,612.03	28,919.01	11,977.04	2,124.23	14,101.27	3,999.77	47,020.05	231,632.08
49 Osceola	17,477.16	24,070.21	18,263.41	59,810.78	11,049.47	1,836.47	685.30	2,521.77	1,675.36	15,246.60	75,057.38
50 Palm Beach	54,646.40	69,169.25	49,913.77	173,729.42	20,751.21	3,986.12	2,091.94	6,078.06	4,277.22	31,106.49	204,835.91
51 Pasco	24,726.89	28,960.05	20,177.94	73,864.88	3,329.69	3,305.81	916.55	4,222.36	1,572.35	8,124.40	81,989.28
52 Pinellas	31,212.20	36,795.06	26,134.14	94,141.40	4,160.76	4,069.15	1,033.43	5,102.58	3,070.02	12,333.36	106,474.76
53 Polk	32,060.16	38,891.26	27,217.11	98,168.53	8,236.48	1,612.57	1,248.97	2,861.54	3,319.72	14,417.74	112,586.27
54 Putnam	3,605.78	4,245.02	2,436.54	10,287.34	458.29	65.79	43.08	108.87	349.37	916.53	11,203.87
55 St. Johns	13,855.36	16,998.64	12,016.73	42,870.73	263.78	1,394.46	513.39	1,907.85	746.82	2,918.45	45,789.18
56 St. Lucie	11,947.80	15,331.30	11,667.23	38,946.33	2,767.57	399.89	127.38	527.27	871.75	4,166.59	43,112.92
57 Santa Rosa	9,205.94	11,058.60	8,122.63	28,387.17	188.90	1,322.41	190.63	1,513.04	443.02	2,144.96	30,532.13
58 Sarasota	13,223.85	16,679.95	11,882.08	41,785.88	1,742.28	1,996.06	338.35	2,334.41	854.62	4,931.31	46,717.19
59 Seminole	21,432.84	25,394.29	19,053.91	65,881.04	2,634.57	940.78	148.11	1,088.89	1,615.27	5,338.73	71,219.77
60 Sumter	3,008.92	3,397.03	2,140.58	8,546.53	169.63	138.64	7.15	145.79	258.13	573.55	9,120.08
61 Suwannee	1,915.77	2,294.54	1,312.12	5,522.43	250.60	8.84	3.69	12.53	211.00	474.13	5,996.56
62 Taylor	1,009.11	1,067.77	520.37	2,597.25	0.00	14.11	8.55	22.66	45.70	68.36	2,665.61
63 Union	872.50	917.37	507.10	2,296.97	0.00	38.52	19.16	57.68	92.44	150.12	2,447.09
64 Volusia	19,705.32	23,597.13	15,926.79	59,229.24	2,703.59	2,874.87	217.73	3,092.60	1,821.93	7,618.12	66,847.36
65 Wakulla	1,714.94	1,843.83	1,369.71	4,928.48	7.31	80.01	50.28	130.29	146.70	284.30	5,212.78
66 Walton	3,329.94	3,927.55	2,513.23	9,770.72	366.20	12.00	2.23	14.23	149.32	529.75	10,300.47
67 Washington	1,113.02	1,283.47	1,016.42	3,412.91	11.04	130.90	103.42	234.32	86.95	332.31	3,745.22
69 FAMU Lab School	243.47	257.06	172.40	672.93	0.00	0.00	0.00	0.00	4.91	4.91	677.84
70 FAU Palm Beach	246.31	351.98	564.87	1,163.16	11.01	0.00	0.00	0.00	0.00	11.01	1,174.17
71 FAU St Lucie	625.07	811.74	3.00	1,439.81	44.55	13.49	0.00	13.49	0.00	58.04	1,497.85
72 FSU Broward	497.69	242.34	7.10	747.13	22.71	0.00	0.00	0.00	0.00	22.71	769.84
73 FSU Leon	438.08	685.24	620.43	1,743.75	22.51	0.00	0.00	0.00	65.40	87.91	1,831.66
74 UF Lab School	242.23	466.50	465.08	1,173.81	0.00	0.00	0.00	0.00	7.69	7.69	1,181.50
75 Fla Virtual School	2,804.68	8,918.89	24,880.27	36,603.84	32.70	0.00	0.00	0.00	1,081.03	1,113.73	37,717.57
Total	860,043.40	1,051,183.54	756,316.86	2,667,543.80	215,069.45	83,661.61	23,437.68	107,099.29	67,869.36	390,038.10	3,057,581.90

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	Early Graduation Supplement	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,744.75	4.25	0.00	0.00	478.56	121.10	159.90	212.63	976.44	31,721.19
2 Baker	5,250.31	6.50	0.00	0.00	2.08	0.00	0.00	52.38	60.96	5,311.27
3 Bay	29,565.04	12.50	0.00	0.00	274.40	41.02	117.90	172.85	618.67	30,183.71
4 Bradford	3,297.96	0.50	0.00	0.00	0.96	0.00	0.00	21.30	22.76	3,320.72
5 Brevard	78,480.09	17.50	0.00	0.00	710.88	77.48	329.82	475.25	1,610.93	80,091.02
6 Broward	285,956.12	19.75	0.00	0.00	2,960.16	140.64	1,455.80	1,696.53	6,272.88	292,229.00
7 Calhoun	2,303.60	0.00	2.05	0.00	0.00	0.00	0.00	44.88	46.93	2,350.53
8 Charlotte	16,926.70	4.25	0.00	0.00	121.60	0.00	16.96	125.85	268.66	17,195.36
9 Citrus	16,010.55	31.00	0.00	0.00	78.40	58.66	0.00	72.80	240.86	16,251.41
10 Clay	40,790.59	2.00	0.00	0.00	355.68	88.00	286.62	358.35	1,090.65	41,881.24
11 Collier	51,756.80	12.75	0.00	79.17	415.52	0.00	523.28	351.20	1,381.92	53,138.72
12 Columbia	10,551.26	1.50	0.00	0.00	44.80	0.00	0.00	38.58	84.88	10,636.14
13 Miami-Dade	369,066.08	123.75	0.00	0.00	4,488.16	516.04	1,280.42	2,143.65	8,552.02	377,618.10
14 DeSoto	5,104.07	4.00	5.58	0.00	4.48	0.00	0.00	34.50	48.56	5,152.63
15 Dixie	2,344.94	2.00	0.00	0.00	6.72	0.00	0.00	12.10	20.82	2,365.76
16 Duval	139,346.19	74.75	0.00	0.00	1,150.72	338.84	259.36	151.50	1,975.17	141,321.36
17 Escambia	42,075.74	3.75	0.00	0.00	239.36	102.02	0.00	541.18	886.31	42,962.05
18 Flagler	13,534.69	9.50	0.00	0.00	85.76	39.20	0.00	56.23	190.69	13,725.38
19 Franklin	1,362.01	0.50	5.43	0.00	0.16	0.00	0.00	0.43	6.52	1,368.53
20 Gadsden	5,072.29	2.00	0.83	0.00	0.16	0.00	0.00	52.43	55.42	5,127.71
21 Gilchrist	2,907.88	1.00	4.62	0.00	0.32	0.00	0.00	49.60	55.54	2,963.42
22 Glades	1,857.62	0.50	0.00	0.00	0.16	0.00	0.00	0.20	0.86	1,858.48
23 Gulf	2,064.49	0.50	0.00	0.00	0.00	0.00	0.00	10.93	11.43	2,075.92
24 Hamilton	1,672.94	0.50	2.51	0.00	0.64	0.00	0.00	7.58	11.23	1,684.17
25 Hardee	5,240.45	0.25	1.38	0.00	9.60	0.00	0.00	31.60	42.83	5,283.28
26 Hendry	7,400.71	15.75	0.00	0.00	27.04	0.00	0.00	8.23	51.02	7,451.73
27 Hernando	24,498.86	11.00	0.00	0.00	112.80	31.76	0.00	181.28	336.84	24,835.70
28 Highlands	12,978.07	0.00	0.00	0.00	42.56	19.30	0.00	79.05	140.91	13,118.98
29 Hillsborough	233,699.99	165.50	0.00	0.00	2,713.76	503.44	39.64	931.13	4,353.47	238,053.46
30 Holmes	3,228.11	0.50	0.50	0.00	0.00	0.00	0.00	24.30	25.30	3,253.41
31 Indian River	18,400.16	6.50	0.00	0.00	174.40	53.92	0.00	101.53	336.35	18,736.51
32 Jackson	6,644.26	3.75	0.00	0.00	5.92	0.00	0.00	108.03	117.70	6,761.96
33 Jefferson	770.67	0.00	0.75	0.00	0.64	0.00	0.00	0.08	1.47	772.14
34 Lafayette	1,247.31	2.00	8.28	0.00	0.00	0.00	0.00	27.10	37.38	1,284.69
35 Lake	47,265.25	11.75	0.00	0.00	341.12	0.00	0.00	467.98	820.85	48,086.10
36 Lee	99,875.30	74.50	0.00	0.00	424.48	340.38	674.06	742.13	2,255.55	102,130.85
37 Leon	36,268.70	23.75	0.00	0.00	495.36	50.72	0.00	173.50	743.33	37,012.03
38 Levy	5,707.83	1.75	1.39	122.18	11.68	0.00	0.00	73.10	210.10	5,917.93
39 Liberty	1,416.70	0.00	0.00	0.00	0.48	0.00	0.00	31.40	31.88	1,448.58
40 Madison	2,666.40	0.00	0.00	0.00	0.00	0.00	0.00	24.90	24.90	2,691.30
41 Manatee	52,373.28	33.00	0.00	0.00	317.60	64.58	128.42	384.33	927.93	53,301.21
42 Marion	44,957.55	5.00	0.00	0.00	177.92	110.60	254.36	210.93	758.81	45,716.36
43 Martin	19,987.64	6.75	0.00	0.00	249.60	90.84	0.00	112.80	459.99	20,447.63
44 Monroe	8,864.11	1.75	0.00	0.00	114.24	0.00	0.00	36.73	152.72	9,016.83
45 Nassau	13,046.06	16.50	0.00	0.00	97.28	0.00	0.00	198.60	312.38	13,358.44
46 Okaloosa	33,885.98	0.00	0.00	0.00	332.16	43.18	137.32	318.50	831.16	34,717.14
47 Okeechobee	6,779.46	1.25	2.28	0.00	18.24	0.00	0.00	49.80	71.57	6,851.03
48 Orange	231,632.08	90.25	0.00	0.00	3,156.64	318.64	60.58	1,463.45	5,089.56	236,721.64
49 Osceola	75,057.38	20.25	0.00	0.00	481.12	137.10	16.00	270.45	924.92	75,982.30
50 Palm Beach	204,835.91	57.75	0.00	0.00	2,372.96	499.38	3,869.84	1,814.13	8,614.06	213,449.97
51 Pasco	81,989.28	13.25	0.00	0.00	664.96	123.56	138.02	175.10	1,114.89	83,104.17
52 Pinellas	106,474.76	96.75	0.00	0.00	986.72	310.52	276.34	459.38	2,129.71	108,604.47
53 Polk	112,586.27	2.75	0.00	0.00	480.48	199.66	80.64	472.95	1,236.48	113,822.75
54 Putnam	11,203.87	8.00	0.00	0.00	11.52	0.00	86.62	24.00	130.14	11,334.01
55 St. Johns	45,789.18	8.25	0.00	0.00	940.00	173.12	186.32	378.98	1,686.67	47,475.85
56 St. Lucie	43,112.92	13.75	0.00	0.00	46.72	81.96	307.26	338.48	788.17	43,901.09
57 Santa Rosa	30,532.13	2.75	0.00	0.00	217.60	0.00	0.00	275.10	495.45	31,027.58
58 Sarasota	46,717.19	20.75	0.00	0.00	489.76	201.82	549.30	333.03	1,594.66	48,311.85
59 Seminole	71,219.77	24.00	0.00	0.00	1,445.92	122.58	0.00	647.04	2,239.54	73,459.31
60 Sumter	9,120.08	0.00	2.32	0.00	48.64	0.00	0.00	40.50	91.46	9,211.54
61 Suwannee	5,996.56	0.75	0.00	0.00	25.76	0.00	0.00	80.18	106.69	6,103.25
62 Taylor	2,665.61	0.00	0.00	94.36	4.48	0.00	0.00	26.23	125.07	2,790.68
63 Union	2,447.09	0.00	0.00	0.00	2.88	0.00	0.00	22.10	24.98	2,472.07
64 Volusia	66,847.36	27.75	0.00	0.00	376.00	256.46	3.92	284.34	948.47	67,795.83
65 Wakulla	5,212.78	2.00	0.00	0.00	23.20	0.00	0.00	65.50	90.70	5,303.48
66 Walton	10,300.47	3.00	5.43	0.00	71.52	0.00	0.00	87.98	167.93	10,468.40
67 Washington	3,745.22	5.00	0.00	0.00	5.76	0.00	0.00	50.40	61.16	3,806.38
69 FAMU Lab School	677.84	0.50	0.00	0.00	0.00	0.00	0.00	1.70	2.20	680.04
70 FAU Palm Beach	1,174.17	1.25	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1,175.42
71 FAU St Lucie	1,497.85	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10	1,499.95
72 FSU Broward	769.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.84
73 FSU Leon	1,831.66	0.50	0.00	0.00	28.16	0.00	0.00	9.20	37.86	1,869.52
74 UF Lab School	1,181.50	0.00	0.00	0.00	24.80	0.00	0.00	0.00	24.80	1,206.30
75 Fla Virtual School	37,717.57	0.00	0.00	0.00	442.24	0.00	0.00	4.15	446.39	38,163.96
State	3,057,581.90	1,115.75	43.35	295.71	29,434.40	5,256.52	11,238.70	18,326.43	65,710.86	3,123,292.76

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

District Cost Differential

District	2016 FPLI	2017 FPLI	2018 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2019-2020 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.43	97.45	97.51	97.13	77.70	97.70	0.9770
2 Baker	96.94	96.79	96.91	96.88	77.50	97.50	0.9750
3 Bay	95.93	96.77	96.53	96.41	77.13	97.13	0.9713
4 Bradford	96.37	96.22	96.28	96.29	77.03	97.03	0.9703
5 Brevard	98.29	98.43	98.59	98.44	78.75	98.75	0.9875
6 Broward	102.71	102.27	102.41	102.46	81.97	101.97	1.0197
7 Calhoun	91.71	92.51	92.10	92.11	73.69	93.69	0.9369
8 Charlotte	97.00	98.23	98.53	97.92	78.34	98.34	0.9834
9 Citrus	93.45	93.77	93.67	93.63	74.90	94.90	0.9490
10 Clay	98.98	98.83	98.84	98.88	79.11	99.11	0.9911
11 Collier	104.69	106.01	106.27	105.66	84.53	104.53	1.0453
12 Columbia	93.35	94.26	93.82	93.81	75.05	95.05	0.9505
13 Miami-Dade	102.33	101.79	101.63	101.92	81.53	101.53	1.0153
14 DeSoto	95.71	96.68	97.08	96.49	77.19	97.19	0.9719
15 Dixie	91.14	92.10	92.59	91.94	73.55	93.55	0.9355
16 Duval	101.34	101.18	101.16	101.23	80.98	100.98	1.0098
17 Escambia	96.60	97.29	96.92	96.94	77.55	97.55	0.9755
18 Flagler	93.92	94.67	94.69	94.43	75.54	95.54	0.9554
19 Franklin	91.13	93.11	92.09	92.11	73.69	93.69	0.9369
20 Gadsden	93.76	94.60	94.28	94.21	75.37	95.37	0.9537
21 Gilchrist	93.24	94.22	94.40	93.95	75.16	95.16	0.9516
22 Glades	96.87	97.87	98.61	97.78	78.23	98.23	0.9823
23 Gulf	92.41	93.22	93.11	92.91	74.33	94.33	0.9433
24 Hamilton	91.03	90.89	90.64	90.85	72.68	92.68	0.9268
25 Hardee	95.12	94.76	95.37	95.08	76.07	96.07	0.9607
26 Hendry	98.34	99.58	100.09	99.34	79.47	99.47	0.9947
27 Hernando	96.51	96.05	95.74	96.10	76.88	96.88	0.9688
28 Highlands	93.01	94.18	94.50	93.90	75.12	95.12	0.9512
29 Hillsborough	101.14	100.66	100.38	100.73	80.58	100.58	1.0058
30 Holmes	92.16	92.78	92.74	92.56	74.05	94.05	0.9405
31 Indian River	100.54	100.18	100.11	100.28	80.22	100.22	1.0022
32 Jackson	91.30	93.06	92.24	92.20	73.76	93.76	0.9376
33 Jefferson	93.51	94.35	94.00	93.95	75.16	95.16	0.9516
34 Lafayette	89.73	90.67	90.80	90.40	72.32	92.32	0.9232
35 Lake	97.23	97.38	97.52	97.38	77.90	97.90	0.9790
36 Lee	100.95	102.23	102.59	101.92	81.54	101.54	1.0154
37 Leon	96.30	97.16	96.78	96.75	77.40	97.40	0.9740
38 Levy	93.09	94.07	94.34	93.83	75.07	95.07	0.9507
39 Liberty	91.27	92.08	92.17	91.84	73.47	93.47	0.9347
40 Madison	90.33	91.86	91.44	91.21	72.97	92.97	0.9297
41 Manatee	97.85	98.07	98.45	98.12	78.50	98.50	0.9850
42 Marion	93.29	93.88	93.59	93.59	74.87	94.87	0.9487
43 Martin	101.89	101.83	102.20	101.97	81.58	101.58	1.0158
44 Monroe	103.33	105.47	106.39	105.06	84.05	104.05	1.0405
45 Nassau	98.58	98.76	98.88	98.74	78.99	98.99	0.9899
46 Okaloosa	98.69	99.34	99.25	99.09	79.27	99.27	0.9927
47 Okeechobee	97.29	96.98	97.53	97.27	77.81	97.81	0.9781
48 Orange	100.71	100.87	100.85	100.81	80.65	100.65	1.0065
49 Osceola	98.38	98.53	98.53	98.48	78.78	98.78	0.9878
50 Palm Beach	105.67	105.04	105.26	105.32	84.26	104.26	1.0426
51 Pasco	98.43	97.96	97.76	98.05	78.44	98.44	0.9844
52 Pinellas	100.33	99.82	99.61	99.92	79.94	99.94	0.9994
53 Polk	96.50	96.20	96.05	96.25	77.00	97.00	0.9700
54 Putnam	95.21	95.06	95.07	95.11	76.09	96.09	0.9609
55 St. Johns	100.29	101.02	100.98	100.76	80.61	100.61	1.0061
56 St. Lucie	99.86	99.81	100.29	99.99	79.99	99.99	0.9999
57 Santa Rosa	96.79	96.95	96.92	96.89	77.51	97.51	0.9751
58 Sarasota	100.16	100.39	100.94	100.50	80.40	100.40	1.0040
59 Seminole	99.28	99.44	99.30	99.34	79.47	99.47	0.9947
60 Sumter	95.07	96.03	96.49	95.86	76.69	96.69	0.9669
61 Suwannee	91.41	92.70	92.40	92.17	73.74	93.74	0.9374
62 Taylor	90.42	92.08	91.18	91.23	72.98	92.98	0.9298
63 Union	95.30	95.15	95.06	95.17	76.14	96.14	0.9614
64 Volusia	95.57	95.72	95.73	95.67	76.54	96.54	0.9654
65 Wakulla	93.82	94.66	94.39	94.29	75.43	95.43	0.9543
66 Walton	96.47	98.06	98.01	97.51	78.01	98.01	0.9801
67 Washington	92.18	92.99	92.81	92.66	74.13	94.13	0.9413
69 FAMU Lab School	96.30	97.16	96.78	96.75	77.40	97.40	0.9740
70 FAU Palm Beach	105.67	105.04	105.26	105.32	84.26	104.26	1.0426
71 FAU St Lucie	99.86	99.81	100.29	99.99	79.99	99.99	0.9999
72 FSU Broward	102.71	102.27	102.41	102.46	81.97	101.97	1.0197
73 FSU Leon	96.30	97.16	96.78	96.75	77.40	97.40	0.9740
74 UF Lab School	96.43	97.45	97.51	97.13	77.70	97.70	0.9770
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Declining Enrollment Supplement

District	2018-2019 Unweighted FTE	2019-2020 Unweighted FTE	Unweighted FTE Decline	25.00% Declining Enrollment	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,099.28	29,220.80	0.00	0.00	128,619,633	4,420.03	0
2 Baker	4,895.46	4,935.40	0.00	0.00	21,337,991	4,358.73	0
3 Bay	27,452.72	26,474.77	977.95	244.49	126,720,870	4,615.97	1,128,559
4 Bradford	3,078.77	3,064.47	14.30	3.58	13,416,544	4,357.76	15,601
5 Brevard	72,546.32	72,836.64	0.00	0.00	329,398,611	4,540.53	0
6 Broward	267,847.88	266,367.34	1,480.54	370.14	1,257,031,181	4,693.08	1,737,097
7 Calhoun	2,156.79	2,148.30	8.49	2.12	9,193,944	4,262.79	9,037
8 Charlotte	15,530.95	15,647.59	0.00	0.00	70,164,849	4,517.74	0
9 Citrus	15,054.57	15,114.05	0.00	0.00	64,296,041	4,270.87	0
10 Clay	37,796.01	38,246.50	0.00	0.00	171,866,233	4,547.21	0
11 Collier	46,897.76	47,454.81	0.00	0.00	228,110,631	4,864.00	0
12 Columbia	10,009.93	10,027.72	0.00	0.00	42,080,413	4,203.87	0
13 Miami-Dade	346,370.65	343,591.85	2,778.80	694.70	1,621,163,167	4,680.43	3,251,495
14 DeSoto	4,864.45	4,866.34	0.00	0.00	20,963,975	4,309.63	0
15 Dixie	2,204.36	2,210.33	0.00	0.00	9,143,570	4,147.95	0
16 Duval	129,150.22	129,792.28	0.00	0.00	594,396,507	4,602.37	0
17 Escambia	39,480.84	39,315.19	165.65	41.41	175,777,056	4,452.21	184,366
18 Flagler	12,821.70	12,870.82	0.00	0.00	54,528,944	4,252.86	0
19 Franklin	1,265.04	1,266.42	0.00	0.00	5,353,464	4,231.85	0
20 Gadsden	4,857.29	4,740.41	116.88	29.22	20,911,410	4,305.16	125,797
21 Gilchrist	2,623.86	2,680.81	0.00	0.00	11,487,910	4,378.25	0
22 Glades	1,766.08	1,748.75	17.33	4.33	7,664,673	4,339.94	18,792
23 Gulf	1,893.76	1,864.02	29.74	7.44	8,258,807	4,361.06	32,446
24 Hamilton	1,540.35	1,579.88	0.00	0.00	6,347,330	4,120.71	0
25 Hardee	5,074.01	4,979.93	94.08	23.52	21,695,544	4,275.82	100,567
26 Hendry	7,091.01	6,952.16	138.85	34.71	31,478,419	4,439.20	154,085
27 Hernando	22,729.30	23,000.44	0.00	0.00	99,548,025	4,379.72	0
28 Highlands	12,295.35	12,320.78	0.00	0.00	51,943,705	4,224.66	0
29 Hillsborough	215,735.95	217,140.48	0.00	0.00	998,205,189	4,626.98	0
30 Holmes	3,135.94	3,104.74	31.20	7.80	12,914,206	4,118.13	32,121
31 Indian River	17,388.26	17,268.31	119.95	29.99	78,988,895	4,542.66	136,234
32 Jackson	6,143.77	6,147.32	0.00	0.00	26,371,944	4,292.47	0
33 Jefferson	742.54	723.33	19.21	4.80	3,135,748	4,223.00	20,270
34 Lafayette	1,188.11	1,183.69	4.42	1.11	4,951,732	4,167.74	4,626
35 Lake	43,489.84	44,046.71	0.00	0.00	194,334,907	4,468.51	0
36 Lee	92,964.95	94,079.06	0.00	0.00	426,415,695	4,586.84	0
37 Leon	33,922.80	33,946.75	0.00	0.00	150,284,437	4,430.19	0
38 Levy	5,421.54	5,416.84	4.70	1.18	23,434,230	4,322.43	5,100
39 Liberty	1,295.48	1,275.45	20.03	5.01	5,742,487	4,432.71	22,208
40 Madison	2,569.43	2,558.60	10.83	2.71	10,459,014	4,070.56	11,031
41 Manatee	48,759.62	49,075.71	0.00	0.00	217,894,311	4,468.75	0
42 Marion	42,402.91	42,260.15	142.76	35.69	181,135,655	4,271.77	152,459
43 Martin	18,332.44	18,208.10	124.34	31.09	86,890,782	4,739.73	147,358
44 Monroe	8,203.70	8,283.21	0.00	0.00	38,381,020	4,678.50	0
45 Nassau	12,080.31	12,350.03	0.00	0.00	54,006,458	4,470.62	0
46 Okaloosa	31,361.87	31,788.25	0.00	0.00	141,908,209	4,524.86	0
47 Okeechobee	6,417.01	6,450.11	0.00	0.00	27,819,715	4,335.31	0
48 Orange	206,907.98	210,457.18	0.00	0.00	978,251,996	4,727.96	0
49 Osceola	67,629.32	69,498.02	0.00	0.00	305,881,448	4,522.91	0
50 Palm Beach	190,304.61	190,923.36	0.00	0.00	929,779,688	4,885.74	0
51 Pasco	74,452.62	75,725.34	0.00	0.00	336,008,247	4,513.05	0
52 Pinellas	99,201.14	98,548.84	652.30	163.08	454,623,635	4,582.85	747,371
53 Polk	104,185.41	105,542.39	0.00	0.00	456,784,699	4,384.34	0
54 Putnam	10,694.84	10,650.37	44.47	11.12	45,701,979	4,273.27	47,519
55 St. Johns	41,121.45	42,768.20	0.00	0.00	190,236,569	4,626.21	0
56 St. Lucie	40,483.77	40,951.73	0.00	0.00	180,886,526	4,468.12	0
57 Santa Rosa	27,850.53	28,358.90	0.00	0.00	123,836,466	4,446.47	0
58 Sarasota	42,975.37	43,244.94	0.00	0.00	201,892,696	4,697.87	0
59 Seminole	67,356.47	67,613.07	0.00	0.00	304,458,466	4,520.11	0
60 Sumter	8,567.28	8,653.38	0.00	0.00	36,697,870	4,283.49	0
61 Suwannee	5,845.14	5,735.87	109.27	27.32	24,288,739	4,155.37	113,525
62 Taylor	2,552.71	2,537.42	15.29	3.82	10,882,688	4,263.19	16,285
63 Union	2,283.26	2,306.97	0.00	0.00	9,844,112	4,311.43	0
64 Volusia	62,019.03	61,970.25	48.78	12.20	273,863,424	4,415.80	53,873
65 Wakulla	5,026.85	4,921.09	105.76	26.44	21,441,990	4,265.49	112,780
66 Walton	9,597.86	9,863.80	0.00	0.00	41,451,701	4,318.85	0
67 Washington	3,376.30	3,438.97	0.00	0.00	14,524,539	4,301.91	0
69 FAMU Lab School	628.94	650.87	0.00	0.00	2,673,705	4,251.13	0
70 FAU Palm Beach	1,143.36	1,143.28	0.08	0.02	5,131,047	4,487.69	90
71 FAU St Lucie	1,412.75	1,414.26	0.00	0.00	6,241,754	4,418.16	0
72 FSU Broward	713.00	713.00	0.00	0.00	3,279,688	4,599.84	0
73 FSU Leon	1,742.39	1,777.85	0.00	0.00	7,447,246	4,274.16	0
74 UF Lab School	1,153.20	1,153.20	0.00	0.00	4,912,624	4,259.99	0
75 Fla Virtual School	35,644.85	37,282.90	0.00	0.00	152,948,307	4,290.89	0
State	2,834,821.61	2,848,471.09	7,276.00	1,819.04	13,010,145,930	4,589.41	8,380,692

FLORIDA EDUCATION FINANCE PROGRAM
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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	29,220.80	9,740	0.00000	31,721.19	0	0.00	0.00	0	0
2 Baker	1	1	4,935.40	4,935	0.03422	5,311.27	771,129	156.24	0.00	0	771,129
3 Bay	5	3	26,474.77	8,825	0.00000	30,183.71	0	0.00	0.00	0	0
4 Bradford	1	1	3,064.47	3,064	0.08107	3,320.72	1,142,197	372.72	0.00	0	1,142,197
5 Brevard	16	3	72,836.64	24,279	0.00000	80,091.02	0	0.00	0.00	0	0
6 Broward	31	3	266,367.34	88,789	0.00000	292,229.00	0	0.00	0.00	0	0
7 Calhoun	2	2	2,148.30	1,074	0.18187	2,350.53	1,813,741	844.27	0.00	0	1,813,741
8 Charlotte	3	3	15,647.59	5,216	0.02910	17,195.36	2,123,013	135.68	0.00	0	2,123,013
9 Citrus	3	3	15,114.05	5,038	0.03230	16,251.41	2,227,112	147.35	0.00	0	2,227,112
10 Clay	7	3	38,246.50	12,749	0.00000	41,881.24	0	0.00	0.00	0	0
11 Collier	8	3	47,454.81	15,818	0.00000	53,138.72	0	0.00	0.00	0	0
12 Columbia	2	2	10,027.72	5,014	0.03274	10,636.14	1,477,445	147.34	0.00	0	1,477,445
13 Miami-Dade	49	3	343,591.85	114,531	0.00000	377,618.10	0	0.00	0.00	0	0
14 DeSoto	1	1	4,866.34	4,866	0.03554	5,152.63	776,953	159.66	0.00	0	776,953
15 Dixie	1	1	2,210.33	2,210	0.11432	2,365.76	1,147,470	519.14	0.00	0	1,147,470
16 Duval	21	3	129,792.28	43,264	0.00000	141,321.36	0	0.00	0.00	0	0
17 Escambia	7	3	39,315.19	13,105	0.00000	42,962.05	0	0.00	0.00	0	0
18 Flagler	2	2	12,870.82	6,435	0.01052	13,725.38	612,616	47.60	52.40	674,431	1,287,047
19 Franklin	1	1	1,266.42	1,266	0.16773	1,368.53	973,898	769.02	0.00	0	973,898
20 Gadsden	1	1	4,740.41	4,740	0.03800	5,127.71	826,714	174.40	0.00	0	826,714
21 Gilchrist	2	2	2,680.81	1,340	0.16265	2,963.42	2,045,011	762.83	0.00	0	2,045,011
22 Glades	1	1	1,748.75	1,749	0.13757	1,858.48	1,084,751	620.30	0.00	0	1,084,751
23 Gulf	2	2	1,864.02	1,000	0.18771	2,075.92	1,653,280	886.94	0.00	0	1,653,280
24 Hamilton	1	1	1,579.88	1,580	0.14735	1,684.17	1,052,894	666.44	0.00	0	1,052,894
25 Hardee	1	1	4,979.93	4,980	0.03338	5,283.28	748,236	150.25	0.00	0	748,236
26 Hendry	2	2	6,952.16	3,476	0.06832	7,451.73	2,159,998	310.69	0.00	0	2,159,998
27 Hernando	5	4	23,000.44	5,750	0.02030	24,835.70	2,139,050	93.00	7.00	161,003	2,300,053
28 Highlands	3	3	12,320.78	4,107	0.05178	13,118.98	2,882,110	233.92	0.00	0	2,882,110
29 Hillsborough	27	3	217,140.48	72,380	0.00000	238,053.46	0	0.00	0.00	0	0
30 Holmes	4	3	3,104.74	1,035	0.18492	3,253.41	2,552,532	822.14	0.00	0	2,552,532
31 Indian River	2	2	17,268.31	8,634	0.00000	18,736.51	0	0.00	0.00	0	0
32 Jackson	5	3	6,147.32	2,049	0.12193	6,761.96	3,498,095	569.04	0.00	0	3,498,095
33 Jefferson	1	1	723.33	1,000	0.18771	772.14	614,939	850.15	0.00	0	614,939
34 Lafayette	1	1	1,183.69	1,184	0.17360	1,284.69	946,230	799.39	0.00	0	946,230
35 Lake	8	3	44,046.71	14,682	0.00000	48,086.10	0	0.00	0.00	0	0
36 Lee	14	3	94,079.06	31,360	0.00000	102,130.85	0	0.00	0.00	0	0
37 Leon	5	3	33,946.75	11,316	0.00000	37,012.03	0	0.00	0.00	0	0
38 Levy	4	3	5,416.84	1,806	0.13444	5,917.93	3,375,567	623.16	0.00	0	3,375,567
39 Liberty	1	1	1,275.45	1,275	0.16711	1,448.58	1,027,054	805.25	0.00	0	1,027,054
40 Madison	1	1	2,558.60	2,559	0.09942	2,691.30	1,135,231	443.69	0.00	0	1,135,231
41 Manatee	6	3	49,075.71	16,359	0.00000	53,301.21	0	0.00	0.00	0	0
42 Marion	7	3	42,260.15	14,087	0.00000	45,716.36	0	0.00	0.00	0	0
43 Martin	3	3	18,208.10	6,069	0.01556	20,447.63	1,349,898	74.14	25.86	470,861	1,820,759
44 Monroe	3	3	8,283.21	2,761	0.09167	9,016.83	3,506,950	423.38	0.00	0	3,506,950
45 Nassau	4	3	12,350.03	4,117	0.05154	13,358.44	2,921,115	236.53	0.00	0	2,921,115
46 Okaloosa	6	3	31,788.25	10,596	0.00000	34,717.14	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,450.11	6,450	0.01033	6,851.03	300,265	46.55	53.45	344,758	645,023
48 Orange	20	3	210,457.18	70,152	0.00000	236,721.64	0	0.00	0.00	0	0
49 Osceola	9	3	69,498.02	23,166	0.00000	75,982.30	0	0.00	0.00	0	0
50 Palm Beach	25	3	190,923.36	63,641	0.00000	213,449.97	0	0.00	0.00	0	0
51 Pasco	14	3	75,725.34	25,242	0.00000	83,104.17	0	0.00	0.00	0	0
52 Pinellas	16	3	98,548.84	32,850	0.00000	108,604.47	0	0.00	0.00	0	0
53 Polk	16	3	105,542.39	35,181	0.00000	113,822.75	0	0.00	0.00	0	0
54 Putnam	4	3	10,650.37	3,550	0.06620	11,334.01	3,183,391	298.90	0.00	0	3,183,391
55 St. Johns	6	3	42,768.20	14,256	0.00000	47,475.85	0	0.00	0.00	0	0
56 St. Lucie	6	3	40,951.73	13,651	0.00000	43,901.09	0	0.00	0.00	0	0
57 Santa Rosa	6	3	28,358.90	9,453	0.00000	31,027.58	0	0.00	0.00	0	0
58 Sarasota	7	3	43,244.94	14,415	0.00000	48,311.85	0	0.00	0.00	0	0
59 Seminole	9	3	67,613.07	22,538	0.00000	73,459.31	0	0.00	0.00	0	0
60 Sumter	2	2	8,653.38	4,327	0.04671	9,211.54	1,825,537	210.96	0.00	0	1,825,537
61 Suwannee	2	2	5,735.87	2,868	0.08780	6,103.25	2,273,548	396.37	0.00	0	2,273,548
62 Taylor	1	1	2,537.42	2,537	0.10031	2,790.68	1,187,689	468.07	0.00	0	1,187,689
63 Union	1	1	2,306.97	2,307	0.10997	2,472.07	1,153,409	499.97	0.00	0	1,153,409
64 Volusia	10	3	61,970.25	20,657	0.00000	67,795.83	0	0.00	0.00	0	0
65 Wakulla	1	1	4,921.09	4,921	0.03449	5,303.48	776,073	157.70	0.00	0	776,073
66 Walton	4	3	9,863.80	3,288	0.07392	10,468.40	3,283,150	332.85	0.00	0	3,283,150
67 Washington	2	2	3,438.97	1,719	0.13925	3,806.38	2,248,826	653.92	0.00	0	2,248,826
69 FAMU Lab School	1	1	650.87	1,000	0.18771	680.04	541,590	832.10	0.00	0	541,590
70 FAU Palm Beach	1	1	1,143.28	1,143	0.17663	1,175.42	880,858	770.47	0.00	0	880,858
71 FAU St Lucie	0	0	1,414.26	0	0.00000	1,499.95	0	0.00	0.00	0	0
72 FSU Broward	0	0	713.00	0	0.00000	769.84	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,777.85	1,778	0.13597	1,869.52	1,078,504	606.63	0.00	0	1,078,504
74 UF Lab School	1	1	1,153.20	1,153	0.17588	1,206.30	900,161	780.58	0.00	0	900,161
75 Fla Virtual School	0	0	37,282.90	0	0.00000	38,163.96	0	0.00	0.00	0	0
State	454	165	2,848,471.09	985,452	4.32725	3,123,292.76	68,218,230			1,651,053	69,869,283

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Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,130,972	29,220.80	415.15	0.00	0	0	0	0
2 Baker	764,931	4,935.40	154.99	0.00	771,129	0	771,129	732,977
3 Bay	12,080,213	26,474.77	456.29	0.00	0	0	0	0
4 Bradford	766,197	3,064.47	250.03	0.00	1,142,197	0	1,142,197	1,085,686
5 Brevard	32,207,635	72,836.64	442.19	0.00	0	0	0	0
6 Broward	155,470,756	266,367.34	583.67	33.96	0	0	0	0
7 Calhoun	282,736	2,148.30	131.61	0.00	1,813,741	0	1,813,741	1,724,005
8 Charlotte	13,966,241	15,647.59	892.55	342.84	2,123,013	(2,123,013)	0	0
9 Citrus	7,594,348	15,114.05	502.47	0.00	2,227,112	0	2,227,112	2,116,924
10 Clay	9,017,663	38,246.50	235.78	0.00	0	0	0	0
11 Collier	70,263,858	47,454.81	1,480.65	930.94	0	0	0	0
12 Columbia	2,166,833	10,027.72	216.08	0.00	1,477,445	0	1,477,445	1,404,347
13 Miami-Dade	242,387,603	343,591.85	705.45	155.74	0	0	0	0
14 DeSoto	1,410,699	4,866.34	289.89	0.00	776,953	0	776,953	738,513
15 Dixie	402,899	2,210.33	182.28	0.00	1,147,470	0	1,147,470	1,090,698
16 Duval	52,689,308	129,792.28	405.95	0.00	0	0	0	0
17 Escambia	14,848,702	39,315.19	377.68	0.00	0	0	0	0
18 Flagler	7,248,020	12,870.82	563.14	13.43	1,287,047	(172,855)	1,114,192	1,059,066
19 Franklin	1,485,431	1,266.42	1,172.94	623.23	973,898	(789,271)	184,627	175,492
20 Gadsden	1,136,444	4,740.41	239.74	0.00	826,714	0	826,714	785,812
21 Gilchrist	618,924	2,680.81	230.87	0.00	2,045,011	0	2,045,011	1,943,832
22 Glades	502,107	1,748.75	287.12	0.00	1,084,751	0	1,084,751	1,031,082
23 Gulf	1,207,045	1,864.02	647.55	97.84	1,653,280	(182,376)	1,470,904	1,398,130
24 Hamilton	638,589	1,579.88	404.20	0.00	1,052,894	0	1,052,894	1,000,801
25 Hardee	1,278,781	4,979.93	256.79	0.00	748,236	0	748,236	711,216
26 Hendry	1,652,619	6,952.16	237.71	0.00	2,159,998	0	2,159,998	2,053,130
27 Hernando	7,489,790	23,000.44	325.64	0.00	2,300,053	0	2,300,053	2,186,256
28 Highlands	4,064,489	12,320.78	329.89	0.00	2,882,110	0	2,882,110	2,739,515
29 Hillsborough	80,172,809	217,140.48	369.22	0.00	0	0	0	0
30 Holmes	386,230	3,104.74	124.40	0.00	2,552,532	0	2,552,532	2,426,243
31 Indian River	14,276,674	17,268.31	826.76	277.05	0	0	0	0
32 Jackson	1,149,725	6,147.32	187.03	0.00	3,498,095	0	3,498,095	3,325,024
33 Jefferson	492,278	723.33	680.57	130.86	614,939	(94,655)	520,284	494,543
34 Lafayette	215,363	1,183.69	181.94	0.00	946,230	0	946,230	899,415
35 Lake	17,776,966	44,046.71	403.59	0.00	0	0	0	0
36 Lee	64,771,957	94,079.06	688.48	138.77	0	0	0	0
37 Leon	13,354,355	33,946.75	393.39	0.00	0	0	0	0
38 Levy	1,556,319	5,416.84	287.31	0.00	3,375,567	0	3,375,567	3,208,558
39 Liberty	183,230	1,275.45	143.66	0.00	1,027,054	0	1,027,054	976,240
40 Madison	549,462	2,558.60	214.75	0.00	1,135,231	0	1,135,231	1,079,065
41 Manatee	29,778,639	49,075.71	606.79	57.08	0	0	0	0
42 Marion	14,835,876	42,260.15	351.06	0.00	0	0	0	0
43 Martin	17,531,297	18,208.10	962.83	413.12	1,820,759	(1,820,759)	0	0
44 Monroe	21,349,402	8,283.21	2,577.43	2,027.72	3,506,950	(3,506,950)	0	0
45 Nassau	7,029,055	12,350.03	569.15	19.44	2,921,115	(240,085)	2,681,030	2,548,384
46 Okaloosa	14,165,874	31,788.25	445.63	0.00	0	0	0	0
47 Okeechobee	1,640,624	6,450.11	254.36	0.00	645,023	0	645,023	613,110
48 Orange	109,548,163	210,457.18	520.52	0.00	0	0	0	0
49 Osceola	21,368,558	69,498.02	307.47	0.00	0	0	0	0
50 Palm Beach	152,100,763	190,923.36	796.66	246.95	0	0	0	0
51 Pasco	23,097,586	75,725.34	305.02	0.00	0	0	0	0
52 Pinellas	66,078,639	98,548.84	670.52	120.81	0	0	0	0
53 Polk	29,228,855	105,542.39	276.94	0.00	0	0	0	0
54 Putnam	3,041,494	10,650.37	285.58	0.00	3,183,391	0	3,183,391	3,025,890
55 St. Johns	21,584,682	42,768.20	504.69	0.00	0	0	0	0
56 St. Lucie	17,597,843	40,951.73	429.72	0.00	0	0	0	0
57 Santa Rosa	8,143,176	28,358.90	287.15	0.00	0	0	0	0
58 Sarasota	47,690,360	43,244.94	1,102.80	553.09	0	0	0	0
59 Seminole	27,210,115	67,613.07	402.44	0.00	0	0	0	0
60 Sumter	9,833,249	8,653.38	1,136.35	586.64	1,825,537	(1,825,537)	0	0
61 Suwannee	1,548,627	5,735.87	269.99	0.00	2,273,548	0	2,273,548	2,161,062
62 Taylor	1,046,244	2,537.42	412.33	0.00	1,187,689	0	1,187,689	1,128,927
63 Union	199,615	2,306.97	86.53	0.00	1,153,409	0	1,153,409	1,096,343
64 Volusia	28,912,291	61,970.25	466.55	0.00	0	0	0	0
65 Wakulla	1,036,138	4,921.09	210.55	0.00	776,073	0	776,073	737,676
66 Walton	15,341,196	9,863.80	1,555.30	1,005.59	3,283,150	(3,283,150)	0	0
67 Washington	667,914	3,438.97	194.22	0.00	2,248,826	0	2,248,826	2,137,563
69 FAMU Lab School	256,046	650.87	393.39	0.00	541,590	0	541,590	514,794
70 FAU Palm Beach	910,805	1,143.28	796.66	246.95	880,858	(282,333)	598,525	568,912
71 FAU St Lucie	607,736	1,414.26	429.72	0.00	0	0	0	0
72 FSU Broward	416,157	713.00	583.67	33.96	0	0	0	0
73 FSU Leon	699,388	1,777.85	393.39	0.00	1,078,504	0	1,078,504	1,025,144
74 UF Lab School	478,751	1,153.20	415.15	0.00	900,161	0	900,161	855,625
75 Fla Virtual School	20,186,453	37,282.90	541.44	0.00	0	0	0	0
State	1,565,820,812	2,848,471.09	549.71	0.00	69,869,283	(14,320,984)	55,548,299	52,800,000

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Sparsity Supplement, Page 3

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted		Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
				per FTE	Amount Below State Average					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	213,440,332	29,220.80	7,304.40	0.00	0	0	0	0	0	0
2 Baker	37,392,010	4,935.40	7,576.29	0.00	0	0	0	771,129	771,129	729,989
3 Bay	201,628,176	26,474.77	7,615.86	0.00	0	0	0	0	0	0
4 Bradford	24,417,821	3,064.47	7,968.04	0.00	0	0	0	1,142,197	1,142,197	1,081,261
5 Brevard	543,379,551	72,836.64	7,460.25	0.00	0	0	0	0	0	0
6 Broward	2,011,472,648	266,367.34	7,551.50	0.00	0	0	0	0	0	0
7 Calhoun	17,613,074	2,148.30	8,198.61	0.00	0	0	0	1,813,741	1,813,741	1,716,978
8 Charlotte	121,876,033	15,647.59	7,788.81	0.00	0	(2,123,013)	2,123,013	2,123,013	0	0
9 Citrus	111,331,242	15,114.05	7,366.08	0.00	0	0	0	2,227,112	2,227,112	2,108,296
10 Clay	281,123,573	38,246.50	7,350.31	0.00	0	0	0	0	0	0
11 Collier	419,509,073	47,454.81	8,840.18	0.00	0	0	0	0	0	0
12 Columbia	74,453,326	10,027.72	7,424.75	0.00	0	0	0	1,477,445	1,477,445	1,398,624
13 Miami-Dade	2,649,742,153	343,591.85	7,711.89	0.00	0	0	0	0	0	0
14 DeSoto	37,120,702	4,866.34	7,628.05	0.00	0	0	0	776,953	776,953	735,503
15 Dixie	17,014,119	2,210.33	7,697.55	0.00	0	0	0	1,147,470	1,147,470	1,086,253
16 Duval	972,616,844	129,792.28	7,493.64	0.00	0	0	0	0	0	0
17 Escambia	291,203,923	39,315.19	7,406.91	0.00	0	0	0	0	0	0
18 Flagler	93,700,255	12,870.82	7,280.05	(272.75)	(3,510,516)	(172,855)	0	1,287,047	1,287,047	1,218,383
19 Franklin	10,671,853	1,266.42	8,426.79	0.00	0	(789,271)	789,271	973,898	184,627	174,777
20 Gadsden	36,098,860	4,740.41	7,615.13	0.00	0	0	0	826,714	826,714	782,609
21 Gilchrist	21,956,392	2,680.81	8,190.21	0.00	0	0	0	2,045,011	2,045,011	1,935,910
22 Glades	14,549,882	1,748.75	8,320.16	0.00	0	0	0	1,084,751	1,084,751	1,026,880
23 Gulf	15,220,801	1,864.02	8,165.58	0.00	0	(182,376)	182,376	1,653,280	1,470,904	1,392,431
24 Hamilton	12,670,566	1,579.88	8,019.95	0.00	0	0	0	1,052,894	1,052,894	996,722
25 Hardee	36,611,536	4,979.93	7,351.82	0.00	0	0	0	748,236	748,236	708,318
26 Hendry	53,676,349	6,952.16	7,720.82	0.00	0	0	0	2,159,998	2,159,998	2,044,762
27 Hernando	170,744,168	23,000.44	7,423.52	0.00	0	0	0	2,300,053	2,300,053	2,177,346
28 Highlands	89,725,933	12,320.78	7,282.49	0.00	0	0	0	2,882,110	2,882,110	2,728,350
29 Hillsborough	1,615,216,463	217,140.48	7,438.58	0.00	0	0	0	0	0	0
30 Holmes	24,385,167	3,104.74	7,854.17	0.00	0	0	0	2,552,532	2,552,532	2,416,355
31 Indian River	131,870,245	17,268.31	7,636.55	0.00	0	0	0	0	0	0
32 Jackson	47,651,873	6,147.32	7,751.65	0.00	0	0	0	3,498,095	3,498,095	3,311,472
33 Jefferson	6,771,488	723.33	9,361.55	0.00	0	(94,655)	94,655	614,939	520,284	492,527
34 Lafayette	9,546,997	1,183.69	8,065.45	0.00	0	0	0	946,230	946,230	895,749
35 Lake	321,422,752	44,046.71	7,297.32	0.00	0	0	0	0	0	0
36 Lee	725,538,297	94,079.06	7,712.01	0.00	0	0	0	0	0	0
37 Leon	253,790,932	33,946.75	7,476.15	0.00	0	0	0	0	0	0
38 Levy	42,938,568	5,416.84	7,926.87	0.00	0	0	0	3,375,567	3,375,567	3,195,481
39 Liberty	10,973,118	1,275.45	8,603.33	0.00	0	0	0	1,027,054	1,027,054	972,261
40 Madison	19,540,948	2,558.60	7,637.36	0.00	0	0	0	1,135,231	1,135,231	1,074,667
41 Manatee	362,633,479	49,075.71	7,389.27	0.00	0	0	0	0	0	0
42 Marion	304,555,168	42,260.15	7,206.68	0.00	0	0	0	0	0	0
43 Martin	147,366,921	18,208.10	8,093.48	0.00	0	(1,820,759)	1,820,759	1,820,759	0	0
44 Monroe	81,378,371	8,283.21	9,824.50	0.00	0	(3,506,950)	3,506,950	3,506,950	0	0
45 Nassau	93,222,847	12,350.03	7,548.39	(4.41)	(54,464)	(240,085)	185,621	2,921,115	2,735,494	2,589,556
46 Okaloosa	241,279,010	31,788.25	7,590.19	0.00	0	0	0	0	0	0
47 Okeechobee	49,012,598	6,450.11	7,598.72	0.00	0	0	0	645,023	645,023	610,611
48 Orange	1,579,864,666	210,457.18	7,506.82	0.00	0	0	0	0	0	0
49 Osceola	501,717,216	69,498.02	7,219.16	0.00	0	0	0	0	0	0
50 Palm Beach	1,524,770,544	190,923.36	7,986.30	0.00	0	0	0	0	0	0
51 Pasco	564,545,122	75,725.34	7,455.17	0.00	0	0	0	0	0	0
52 Pinellas	754,338,146	98,548.84	7,654.46	0.00	0	0	0	0	0	0
53 Polk	765,034,276	105,542.39	7,248.60	0.00	0	0	0	0	0	0
54 Putnam	79,587,137	10,650.37	7,472.71	0.00	0	0	0	3,183,391	3,183,391	3,013,558
55 St. Johns	319,879,902	42,768.20	7,479.39	0.00	0	0	0	0	0	0
56 St. Lucie	305,062,208	40,951.73	7,449.31	0.00	0	0	0	0	0	0
57 Santa Rosa	211,055,494	28,358.90	7,442.30	0.00	0	0	0	0	0	0
58 Sarasota	355,601,360	43,244.94	8,222.96	0.00	0	0	0	0	0	0
59 Seminole	490,051,956	67,613.07	7,247.89	0.00	0	0	0	0	0	0
60 Sumter	67,139,789	8,653.38	7,758.79	0.00	0	(1,825,537)	1,825,537	1,825,537	0	0
61 Suwannee	41,204,626	5,735.87	7,183.68	0.00	0	0	0	2,273,548	2,273,548	2,152,255
62 Taylor	19,953,770	2,537.42	7,863.80	0.00	0	0	0	1,187,689	1,187,689	1,124,326
63 Union	17,940,698	2,306.97	7,776.74	0.00	0	0	0	1,153,409	1,153,409	1,091,875
64 Volusia	451,839,020	61,970.25	7,291.22	0.00	0	0	0	0	0	0
65 Wakulla	36,491,063	4,921.09	7,415.24	0.00	0	0	0	776,073	776,073	734,670
66 Walton	80,649,040	9,863.80	8,176.26	0.00	0	(3,283,150)	3,283,150	3,283,150	0	0
67 Washington	27,448,810	3,438.97	7,981.70	0.00	0	0	0	2,248,826	2,248,826	2,128,851
69 FAMU Lab School	5,634,974	650.87	8,657.60	0.00	0	0	0	541,590	541,590	512,696
70 FAU Palm Beach	9,509,473	1,143.28	8,317.71	0.00	0	(282,333)	282,333	880,858	598,525	566,594
71 FAU St Lucie	10,508,766	1,414.26	7,430.58	0.00	0	0	0	0	0	0
72 FSU Broward	5,887,837	713.00	8,257.84	0.00	0	0	0	0	0	0
73 FSU Leon	13,356,715	1,777.85	7,512.85	0.00	0	0	0	1,078,504	1,078,504	1,020,966
74 UF Lab School	9,300,802	1,153.20	8,065.21	0.00	0	0	0	900,161	900,161	852,138
75 Fla Virtual School	195,491,435	37,282.90	5,243.46	0.00	0	0	0	0	0	0
State	21,513,921,282	2,848,471.09	7,552.80	0.00	(3,564,980)	(14,320,984)	14,093,665	69,869,283	55,775,618	52,800,000

FLORIDA EDUCATION FINANCE PROGRAM
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.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2019 School Taxable Value	2018-2019 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,893,622,554	0.748	12,130,972	29,220.80	415.15	134.56	3,931,951
2 Baker	1,065,244,546	0.748	764,931	4,935.40	154.99	394.72	1,948,101
3 Bay	16,822,934,457	0.748	12,080,213	26,474.77	456.29	93.42	2,473,273
4 Bradford	1,067,008,306	0.748	766,197	3,064.47	250.03	299.68	918,360
5 Brevard	44,852,432,820	0.748	32,207,635	72,836.64	442.19	107.52	7,831,396
6 Broward	216,508,962,642	0.748	155,470,756	266,367.34	583.67	0.00	0
7 Calhoun	393,738,713	0.748	282,736	2,148.30	131.61	418.10	898,204
8 Charlotte	19,449,421,855	0.748	13,966,241	15,647.59	892.55	0.00	0
9 Citrus	10,575,907,281	0.748	7,594,348	15,114.05	502.47	47.24	713,988
10 Clay	12,558,020,527	0.748	9,017,663	38,246.50	235.78	313.93	12,006,724
11 Collier	97,849,623,662	0.748	70,263,858	47,454.81	1,480.65	0.00	0
12 Columbia	3,017,537,535	0.748	2,166,833	10,027.72	216.08	333.63	3,345,548
13 Miami-Dade	337,549,580,659	0.748	242,387,603	343,591.85	705.45	0.00	0
14 DeSoto	1,964,542,909	0.748	1,410,699	4,866.34	289.89	259.82	1,264,372
15 Dixie	561,078,809	0.748	402,899	2,210.33	182.28	367.43	812,142
16 Duval	73,375,261,586	0.748	52,689,308	129,792.28	405.95	143.76	18,658,938
17 Escambia	20,678,338,872	0.748	14,848,702	39,315.19	377.68	172.03	6,763,392
18 Flagler	10,093,610,454	0.748	7,248,020	12,870.82	563.14	0.00	0
19 Franklin	2,068,615,104	0.748	1,485,431	1,266.42	1,172.94	0.00	0
20 Gadsden	1,582,614,434	0.748	1,136,444	4,740.41	239.74	309.97	1,469,385
21 Gilchrist	861,914,937	0.748	618,924	2,680.81	230.87	318.84	854,749
22 Glades	699,235,610	0.748	502,107	1,748.75	287.12	262.59	459,204
23 Gulf	1,680,933,199	0.748	1,207,045	1,864.02	647.55	0.00	0
24 Hamilton	889,301,199	0.748	638,589	1,579.88	404.20	145.51	229,888
25 Hardee	1,780,833,658	0.748	1,278,781	4,979.93	256.79	292.92	1,458,721
26 Hendry	2,301,440,939	0.748	1,652,619	6,952.16	237.71	312.00	2,169,074
27 Hernando	10,430,300,247	0.748	7,489,790	23,000.44	325.64	224.07	5,153,709
28 Highlands	5,660,218,068	0.748	4,064,489	12,320.78	329.89	219.82	2,708,354
29 Hillsborough	111,648,854,289	0.748	80,172,809	217,140.48	369.22	180.49	39,191,685
30 Holmes	537,865,141	0.748	386,230	3,104.74	124.40	425.31	1,320,477
31 Indian River	19,881,732,457	0.748	14,276,674	17,268.31	826.76	0.00	0
32 Jackson	1,601,109,741	0.748	1,149,725	6,147.32	187.03	362.68	2,229,510
33 Jefferson	685,547,726	0.748	492,278	723.33	680.57	0.00	0
34 Lafayette	299,915,469	0.748	215,363	1,183.69	181.94	367.77	435,326
35 Lake	24,756,247,263	0.748	17,776,966	44,046.71	403.59	146.12	6,436,105
36 Lee	90,201,588,856	0.748	64,771,957	94,079.06	688.48	0.00	0
37 Leon	18,597,308,164	0.748	13,354,355	33,946.75	393.39	156.32	5,306,556
38 Levy	2,167,334,303	0.748	1,556,319	5,416.84	287.31	262.40	1,421,379
39 Liberty	255,166,189	0.748	183,230	1,275.45	143.66	406.05	517,896
40 Madison	765,182,747	0.748	549,462	2,558.60	214.75	334.96	857,029
41 Manatee	41,469,807,067	0.748	29,778,639	49,075.71	606.79	0.00	0
42 Marion	20,660,478,308	0.748	14,835,876	42,260.15	351.06	198.65	8,394,979
43 Martin	24,414,127,453	0.748	17,531,297	18,208.10	962.83	0.00	0
44 Monroe	29,731,230,878	0.748	21,349,402	8,283.21	2,577.43	0.00	0
45 Nassau	9,788,680,023	0.748	7,029,055	12,350.03	569.15	0.00	0
46 Okaloosa	19,727,432,082	0.748	14,165,874	31,788.25	445.63	104.08	3,308,521
47 Okeechobee	2,284,737,572	0.748	1,640,624	6,450.11	254.36	295.35	1,905,040
48 Orange	152,557,045,133	0.748	109,548,163	210,457.18	520.52	29.19	6,143,245
49 Osceola	29,757,907,815	0.748	21,368,558	69,498.02	307.47	242.24	16,835,200
50 Palm Beach	211,815,901,510	0.748	152,100,763	190,923.36	796.66	0.00	0
51 Pasco	32,165,755,647	0.748	23,097,586	75,725.34	305.02	244.69	18,529,233
52 Pinellas	92,021,278,060	0.748	66,078,639	98,548.84	670.52	0.00	0
53 Polk	40,704,175,855	0.748	29,228,855	105,542.39	276.94	272.77	28,788,798
54 Putnam	4,235,591,460	0.748	3,041,494	10,650.37	285.58	264.13	2,813,082
55 St. Johns	30,058,882,106	0.748	21,584,682	42,768.20	504.69	45.02	1,925,424
56 St. Lucie	24,506,800,354	0.748	17,597,843	40,951.73	429.72	119.99	4,913,798
57 Santa Rosa	11,340,206,759	0.748	8,143,176	28,358.90	287.15	262.56	7,445,913
58 Sarasota	66,413,714,124	0.748	47,690,360	43,244.94	1,102.80	0.00	0
59 Seminole	37,892,873,526	0.748	27,210,115	67,613.07	402.44	147.27	9,957,377
60 Sumter	13,693,806,887	0.748	9,833,249	8,653.38	1,136.35	0.00	0
61 Suwannee	2,156,621,422	0.748	1,548,627	5,735.87	269.99	279.72	1,604,438
62 Taylor	1,457,002,288	0.748	1,046,244	2,537.42	412.33	137.38	348,591
63 Union	277,984,956	0.748	199,615	2,306.97	86.53	463.18	1,068,542
64 Volusia	40,263,327,920	0.748	28,912,291	61,970.25	466.55	83.16	5,153,446
65 Wakulla	1,442,928,182	0.748	1,036,138	4,921.09	210.55	339.16	1,669,037
66 Walton	21,364,187,727	0.748	15,341,196	9,863.80	1,555.30	0.00	0
67 Washington	930,139,048	0.748	667,914	3,438.97	194.22	355.49	1,222,519
69 FAMU Lab School	0	0.000	256,046	650.87	393.39	156.32	101,744
70 FAU Palm Beach	0	0.000	910,805	1,143.28	796.66	0.00	0
71 FAU St Lucie	0	0.000	607,736	1,414.26	429.72	119.99	169,697
72 FSU Broward	0	0.000	416,157	713.00	583.67	0.00	0
73 FSU Leon	0	0.000	699,388	1,777.85	393.39	156.32	277,914
74 UF Lab School	0	0.000	478,751	1,153.20	415.15	134.56	155,175
75 Fla Virtual School	0	0.000	20,186,453	37,282.90	541.44	8.27	308,330
State	2,147,762,752,089	0.748	1,565,820,812	2,848,471.09	549.71		256,825,479

FLORIDA EDUCATION FINANCE PROGRAM
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Safe Schools Allocation

District	Crime Index -1-	Allocation Based on Crime Index -2-	Unweighted FTE -3-	Allocation Based on Unweighted FTE -4-	Minumum Funding \$250,000 per District -5-	Total Safe Schools Allocation -6-
1 Alachua	9,040	1,421,351	29,220.80	492,937	250,000	2,164,288
2 Baker	422	66,351	4,935.40	83,257	250,000	399,608
3 Bay	7,660	1,204,375	26,474.77	446,613	250,000	1,900,988
4 Bradford	488	76,728	3,064.47	51,696	250,000	378,424
5 Brevard	16,967	2,667,707	72,836.64	1,228,709	250,000	4,146,416
6 Broward	64,934	10,209,517	266,367.34	4,493,450	250,000	14,952,967
7 Calhoun	136	21,383	2,148.30	36,240	250,000	307,623
8 Charlotte	2,675	420,588	15,647.59	263,965	250,000	934,553
9 Citrus	2,436	383,010	15,114.05	254,965	250,000	887,975
10 Clay	3,819	600,458	38,246.50	645,194	250,000	1,495,652
11 Collier	5,388	847,151	47,454.81	800,533	250,000	1,897,684
12 Columbia	2,312	363,514	10,027.72	169,161	250,000	782,675
13 Miami-Dade	107,172	16,850,561	343,591.85	5,796,180	250,000	22,896,741
14 DeSoto	970	152,512	4,866.34	82,092	250,000	484,604
15 Dixie	370	58,175	2,210.33	37,287	250,000	345,462
16 Duval	39,633	6,231,462	129,792.28	2,189,515	250,000	8,670,977
17 Escambia	11,921	1,874,328	39,315.19	663,223	250,000	2,787,551
18 Flagler	2,082	327,351	12,870.82	217,123	250,000	794,474
19 Franklin	184	28,930	1,266.42	21,364	250,000	300,294
20 Gadsden	986	155,028	4,740.41	79,968	250,000	484,996
21 Gilchrist	95	14,937	2,680.81	45,224	250,000	310,161
22 Glades	209	32,861	1,748.75	29,500	250,000	312,361
23 Gulf	277	43,552	1,864.02	31,445	250,000	324,997
24 Hamilton	407	63,992	1,579.88	26,652	250,000	340,644
25 Hardee	543	85,375	4,979.93	84,008	250,000	419,383
26 Hendry	1,170	183,958	6,952.16	117,279	250,000	551,237
27 Hernando	3,761	591,339	23,000.44	388,003	250,000	1,229,342
28 Highlands	2,994	470,744	12,320.78	207,844	250,000	928,588
29 Hillsborough	27,012	4,247,073	217,140.48	3,663,024	250,000	8,160,097
30 Holmes	356	55,974	3,104.74	52,375	250,000	358,349
31 Indian River	3,341	525,303	17,268.31	291,306	250,000	1,066,609
32 Jackson	1,186	186,474	6,147.32	103,701	250,000	540,175
33 Jefferson	354	55,659	723.33	12,202	250,000	317,861
34 Lafayette	70	11,006	1,183.69	19,968	250,000	280,974
35 Lake	8,122	1,277,015	44,046.71	743,040	250,000	2,270,055
36 Lee	13,565	2,132,813	94,079.06	1,587,055	250,000	3,969,868
37 Leon	13,826	2,173,850	33,946.75	572,660	250,000	2,996,510
38 Levy	1,327	208,643	5,416.84	91,379	250,000	550,022
39 Liberty	81	12,736	1,275.45	21,516	250,000	284,252
40 Madison	603	94,809	2,558.60	43,162	250,000	387,971
41 Manatee	8,711	1,369,623	49,075.71	827,876	250,000	2,447,499
42 Marion	9,459	1,487,230	42,260.15	712,902	250,000	2,450,132
43 Martin	3,284	516,340	18,208.10	307,159	250,000	1,073,499
44 Monroe	2,131	335,055	8,283.21	139,733	250,000	724,788
45 Nassau	1,371	215,561	12,350.03	208,337	250,000	673,898
46 Okaloosa	5,472	860,358	31,788.25	536,248	250,000	1,646,606
47 Okeechobee	1,371	215,561	6,450.11	108,809	250,000	574,370
48 Orange	52,847	8,309,088	210,457.18	3,550,281	250,000	12,109,369
49 Osceola	8,646	1,359,403	69,498.02	1,172,388	250,000	2,781,791
50 Palm Beach	45,895	7,216,031	190,923.36	3,220,758	250,000	10,686,789
51 Pasco	10,785	1,695,716	75,725.34	1,277,439	250,000	3,223,155
52 Pinellas	33,522	5,270,635	98,548.84	1,662,457	250,000	7,183,092
53 Polk	15,248	2,397,430	105,542.39	1,780,434	250,000	4,427,864
54 Putnam	1,865	293,232	10,650.37	179,665	250,000	722,897
55 St. Johns	3,810	599,043	42,768.20	721,473	250,000	1,570,516
56 St. Lucie	5,786	909,728	40,951.73	690,830	250,000	1,850,558
57 Santa Rosa	2,158	339,300	28,358.90	478,397	250,000	1,067,697
58 Sarasota	8,513	1,338,492	43,244.94	729,515	250,000	2,318,007
59 Seminole	10,862	1,707,823	67,613.07	1,140,590	250,000	3,098,413
60 Sumter	1,463	230,026	8,653.38	145,977	250,000	626,003
61 Suwannee	708	111,318	5,735.87	96,760	250,000	458,078
62 Taylor	764	120,123	2,537.42	42,805	250,000	412,928
63 Union	143	22,484	2,306.97	38,917	250,000	311,401
64 Volusia	16,303	2,563,307	61,970.25	1,045,399	250,000	3,858,706
65 Wakulla	596	93,709	4,921.09	83,016	250,000	426,725
66 Walton	1,402	220,435	9,863.80	166,396	250,000	636,831
67 Washington	365	57,389	3,438.97	58,013	250,000	365,402
69 FAMU Lab School	0	0	650.87	10,980	250,000	260,980
70 FAU Palm Beach	0	0	1,143.28	19,286	250,000	269,286
71 FAU St Lucie	0	0	1,414.26	23,858	250,000	273,858
72 FSU Broward	0	0	713.00	12,028	250,000	262,028
73 FSU Leon	0	0	1,777.85	29,991	250,000	279,991
74 UF Lab School	0	0	1,153.20	19,454	250,000	269,454
75 Fla Virtual School	0	0	0.00	0	0	0
State	612,374	96,283,033	2,811,188.19	47,422,986	18,250,000	161,956,019

* Funds in the amount of \$97,500,000 included in calculation from SB 7026.

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEPP - PCB APC 19-01 CALCULATION

Supplemental Academic Instruction Allocation

District	2018-2019		2018-2019		FTE Change	Workload	SAI Allocation including Workload
	Allocation	FTE	Funding Per FTE	FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,321,671	29,099.28	285.98	29,220.80	121.52	30,995	8,352,666
2 Baker	1,799,610	4,895.46	367.61	4,935.40	39.94	10,187	1,809,797
3 Bay	7,836,399	27,452.72	285.45	26,474.77	(977.95)	(279,156)	7,557,243
4 Bradford	977,470	3,078.77	317.49	3,064.47	(14.30)	(4,540)	972,930
5 Brevard	20,022,375	72,546.32	275.99	72,836.64	290.32	74,049	20,096,424
6 Broward	59,522,129	267,847.88	222.22	266,367.34	(1,480.54)	(329,006)	59,193,123
7 Calhoun	488,391	2,156.79	226.44	2,148.30	(8.49)	(1,922)	486,469
8 Charlotte	3,458,890	15,530.95	222.71	15,647.59	116.64	29,750	3,488,640
9 Citrus	3,308,906	15,054.57	219.79	15,114.05	59.48	15,171	3,324,077
10 Clay	9,921,141	37,796.01	262.49	38,246.50	450.49	114,902	10,036,043
11 Collier	10,769,126	46,897.76	229.63	47,454.81	557.05	142,081	10,911,207
12 Columbia	3,843,699	10,009.93	383.99	10,027.72	17.79	4,538	3,848,237
13 Miami-Dade	116,717,454	346,370.65	336.97	343,591.85	(2,778.80)	(936,372)	115,781,082
14 DeSoto	1,922,230	4,864.45	395.16	4,866.34	1.89	482	1,922,712
15 Dixie	489,053	2,204.36	221.86	2,210.33	5.97	1,523	490,576
16 Duval	32,602,067	129,150.22	252.44	129,792.28	642.06	163,764	32,765,831
17 Escambia	10,606,085	39,480.84	268.64	39,315.19	(165.65)	(44,500)	10,561,585
18 Flagler	2,779,524	12,821.70	216.78	12,870.82	49.12	12,529	2,792,053
19 Franklin	280,888	1,265.04	222.04	1,266.42	1.38	352	281,240
20 Gadsden	1,406,879	4,857.29	289.64	4,740.41	(116.88)	(33,853)	1,373,026
21 Gilchrist	582,383	2,623.86	221.96	2,680.81	56.95	14,526	596,909
22 Glades	437,120	1,766.08	247.51	1,748.75	(17.33)	(4,289)	432,831
23 Gulf	382,925	1,893.76	202.20	1,864.02	(29.74)	(6,013)	376,912
24 Hamilton	332,137	1,540.35	215.62	1,579.88	39.53	10,083	342,220
25 Hardee	1,123,164	5,074.01	221.36	4,979.93	(94.08)	(20,826)	1,102,338
26 Hendry	1,843,036	7,091.01	259.91	6,952.16	(138.85)	(36,089)	1,806,947
27 Hernando	5,444,246	22,729.30	239.53	23,000.44	271.14	69,157	5,513,403
28 Highlands	2,474,500	12,295.35	201.25	12,320.78	25.43	6,486	2,480,986
29 Hillsborough	50,563,035	215,735.95	234.37	217,140.48	1,404.53	358,239	50,921,274
30 Holmes	685,314	3,135.94	218.54	3,104.74	(31.20)	(6,818)	678,496
31 Indian River	3,855,795	17,388.26	221.75	17,268.31	(119.95)	(26,599)	3,829,196
32 Jackson	1,240,621	6,143.77	201.93	6,147.32	3.55	905	1,241,526
33 Jefferson	314,814	742.54	423.97	723.33	(19.21)	(8,144)	306,670
34 Lafayette	205,936	1,188.11	173.33	1,183.69	(4.42)	(766)	205,170
35 Lake	10,087,089	43,489.84	231.94	44,046.71	556.87	142,035	10,229,124
36 Lee	22,283,861	92,964.95	239.70	94,079.06	1,114.11	284,165	22,568,026
37 Leon	9,846,619	33,922.80	290.27	33,946.75	23.95	6,109	9,852,728
38 Levy	1,258,900	5,421.54	232.20	5,416.84	(4.70)	(1,091)	1,257,809
39 Liberty	270,509	1,295.48	208.81	1,275.45	(20.03)	(4,182)	266,327
40 Madison	697,876	2,569.43	271.61	2,558.60	(10.83)	(2,942)	694,934
41 Manatee	12,335,425	48,759.62	252.98	49,075.71	316.09	80,622	12,416,047
42 Marion	12,961,591	42,402.91	305.68	42,260.15	(142.76)	(43,639)	12,917,952
43 Martin	4,018,755	18,332.44	219.22	18,208.10	(124.34)	(27,258)	3,991,497
44 Monroe	1,794,168	8,203.70	218.70	8,283.21	79.51	20,280	1,814,448
45 Nassau	2,673,503	12,080.31	221.31	12,350.03	269.72	68,795	2,742,298
46 Okaloosa	8,780,280	31,361.87	279.97	31,788.25	426.38	108,752	8,889,032
47 Okeechobee	2,080,508	6,417.01	324.22	6,450.11	33.10	8,442	2,088,950
48 Orange	48,860,679	206,907.98	236.15	210,457.18	3,549.20	905,259	49,765,938
49 Osceola	14,834,115	67,629.32	219.34	69,498.02	1,868.70	476,631	15,310,746
50 Palm Beach	42,654,684	190,304.61	224.14	190,923.36	618.75	157,818	42,812,502
51 Pasco	20,169,506	74,452.62	270.90	75,725.34	1,272.72	324,620	20,494,126
52 Pinellas	23,900,710	99,201.14	240.93	98,548.84	(652.30)	(157,159)	23,743,551
53 Polk	26,910,805	104,185.41	258.30	105,542.39	1,356.98	346,111	27,256,916
54 Putnam	3,158,960	10,694.84	295.37	10,650.37	(44.47)	(13,135)	3,145,825
55 St. Johns	8,070,942	41,121.45	196.27	42,768.20	1,646.75	420,020	8,490,962
56 St. Lucie	10,106,530	40,483.77	249.64	40,951.73	467.96	119,358	10,225,888
57 Santa Rosa	8,064,988	27,850.53	289.58	28,358.90	508.37	129,665	8,194,653
58 Sarasota	8,771,006	42,975.37	204.09	43,244.94	269.57	68,757	8,839,763
59 Seminole	16,224,300	67,356.47	240.87	67,613.07	256.60	65,448	16,289,748
60 Sumter	1,738,934	8,567.28	202.97	8,653.38	86.10	21,961	1,760,895
61 Suwannee	1,230,170	5,845.14	210.46	5,735.87	(109.27)	(22,997)	1,207,173
62 Taylor	559,968	2,552.71	219.36	2,537.42	(15.29)	(3,354)	556,614
63 Union	509,682	2,283.26	223.23	2,306.97	23.71	6,047	515,729
64 Volusia	16,892,483	62,019.03	272.38	61,970.25	(48.78)	(13,287)	16,879,196
65 Wakulla	941,084	5,026.85	187.21	4,921.09	(105.76)	(19,799)	921,285
66 Walton	1,920,664	9,597.86	200.11	9,863.80	265.94	67,831	1,988,495
67 Washington	974,027	3,376.30	288.49	3,438.97	62.67	15,985	990,012
69 FAMU Lab School	342,101	628.94	543.93	650.87	21.93	5,593	347,694
70 FAU Palm Beach	299,008	1,143.36	261.52	1,143.28	(0.08)	(21)	298,987
71 FAU St Lucie	421,820	1,412.75	298.58	1,414.26	1.51	385	422,205
72 FSU Broward	149,344	713.00	209.46	713.00	0.00	0	149,344
73 FSU Leon	296,605	1,742.39	170.23	1,777.85	35.46	9,044	305,649
74 UF Lab School	301,474	1,153.20	261.42	1,153.20	0.00	0	301,474
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	713,952,686	2,799,176.76	255.06	2,811,188.19	12,011.43	2,871,695	716,824,381

FLORIDA EDUCATION FINANCE PROGRAM
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Mental Health Assistance Allocation

District	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$100,000 per District	Total Mental Health Allocation
	-1-	-2-	-3-	-4-
1 Alachua	29,220.80	643,805	100,000	743,805
2 Baker	4,935.40	108,739	100,000	208,739
3 Bay	26,474.77	583,303	100,000	683,303
4 Bradford	3,064.47	67,518	100,000	167,518
5 Brevard	72,836.64	1,604,768	100,000	1,704,768
6 Broward	266,367.34	5,868,718	100,000	5,968,718
7 Calhoun	2,148.30	47,332	100,000	147,332
8 Charlotte	15,647.59	344,754	100,000	444,754
9 Citrus	15,114.05	332,999	100,000	432,999
10 Clay	38,246.50	842,663	100,000	942,663
11 Collier	47,454.81	1,045,544	100,000	1,145,544
12 Columbia	10,027.72	220,935	100,000	320,935
13 Miami-Dade	343,591.85	7,570,161	100,000	7,670,161
14 DeSoto	4,866.34	107,217	100,000	207,217
15 Dixie	2,210.33	48,699	100,000	148,699
16 Duval	129,792.28	2,859,638	100,000	2,959,638
17 Escambia	39,315.19	866,209	100,000	966,209
18 Flagler	12,870.82	283,575	100,000	383,575
19 Franklin	1,266.42	27,902	100,000	127,902
20 Gadsden	4,740.41	104,443	100,000	204,443
21 Gilchrist	2,680.81	59,065	100,000	159,065
22 Glades	1,748.75	38,529	100,000	138,529
23 Gulf	1,864.02	41,069	100,000	141,069
24 Hamilton	1,579.88	34,809	100,000	134,809
25 Hardee	4,979.93	109,720	100,000	209,720
26 Hendry	6,952.16	153,173	100,000	253,173
27 Hernando	23,000.44	506,755	100,000	606,755
28 Highlands	12,320.78	271,457	100,000	371,457
29 Hillsborough	217,140.48	4,784,131	100,000	4,884,131
30 Holmes	3,104.74	68,405	100,000	168,405
31 Indian River	17,268.31	380,463	100,000	480,463
32 Jackson	6,147.32	135,440	100,000	235,440
33 Jefferson	723.33	15,937	100,000	115,937
34 Lafayette	1,183.69	26,080	100,000	126,080
35 Lake	44,046.71	970,456	100,000	1,070,456
36 Lee	94,079.06	2,072,790	100,000	2,172,790
37 Leon	33,946.75	747,929	100,000	847,929
38 Levy	5,416.84	119,346	100,000	219,346
39 Liberty	1,275.45	28,101	100,000	128,101
40 Madison	2,558.60	56,372	100,000	156,372
41 Manatee	49,075.71	1,081,257	100,000	1,181,257
42 Marion	42,260.15	931,093	100,000	1,031,093
43 Martin	18,208.10	401,169	100,000	501,169
44 Monroe	8,283.21	182,499	100,000	282,499
45 Nassau	12,350.03	272,101	100,000	372,101
46 Okaloosa	31,788.25	700,372	100,000	800,372
47 Okeechobee	6,450.11	142,112	100,000	242,112
48 Orange	210,457.18	4,636,881	100,000	4,736,881
49 Osceola	69,498.02	1,531,210	100,000	1,631,210
50 Palm Beach	190,923.36	4,206,504	100,000	4,306,504
51 Pasco	75,725.34	1,668,413	100,000	1,768,413
52 Pinellas	98,548.84	2,171,270	100,000	2,271,270
53 Polk	105,542.39	2,325,354	100,000	2,425,354
54 Putnam	10,650.37	234,653	100,000	334,653
55 St. Johns	42,768.20	942,287	100,000	1,042,287
56 St. Lucie	40,951.73	902,266	100,000	1,002,266
57 Santa Rosa	28,358.90	624,815	100,000	724,815
58 Sarasota	43,244.94	952,791	100,000	1,052,791
59 Seminole	67,613.07	1,489,680	100,000	1,589,680
60 Sumter	8,653.38	190,655	100,000	290,655
61 Suwannee	5,735.87	126,375	100,000	226,375
62 Taylor	2,537.42	55,905	100,000	155,905
63 Union	2,306.97	50,828	100,000	150,828
64 Volusia	61,970.25	1,365,355	100,000	1,465,355
65 Wakulla	4,921.09	108,424	100,000	208,424
66 Walton	9,863.80	217,323	100,000	317,323
67 Washington	3,438.97	75,769	100,000	175,769
69 FAMU Lab School	650.87	14,340	100,000	114,340
70 FAU Palm Beach	1,143.28	25,189	100,000	125,189
71 FAU St Lucie	1,414.26	31,160	100,000	131,160
72 FSU Broward	713.00	15,709	100,000	115,709
73 FSU Leon	1,777.85	39,170	100,000	139,170
74 UF Lab School	1,153.20	25,408	100,000	125,408
75 Fla Virtual School	0	0	0	0
State	2,811,188.19	61,937,286	7,300,000	69,237,286

* Funds in the amount of \$69,237,286 included in calculation from SB 7026.

FLORIDA EDUCATION FINANCE PROGRAM
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Reading Instruction Allocation

District	FEFP Base Funding	Reading Base Allocation	Minumum Funding \$115,000 per District	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	131,489,932	1,204,569	115,000	1,319,569
2 Baker	21,971,083	201,275	115,000	316,275
3 Bay	124,386,851	1,139,499	115,000	1,254,499
4 Bradford	13,670,574	125,235	115,000	240,235
5 Brevard	335,559,389	3,074,035	115,000	3,189,035
6 Broward	1,264,282,705	11,582,000	115,000	11,697,000
7 Calhoun	9,343,455	85,595	115,000	200,595
8 Charlotte	71,744,720	657,248	115,000	772,248
9 Citrus	65,434,340	599,439	115,000	714,439
10 Clay	176,110,591	1,613,336	115,000	1,728,336
11 Collier	235,667,940	2,158,936	115,000	2,273,936
12 Columbia	42,892,823	392,938	115,000	507,938
13 Miami-Dade	1,626,655,757	14,901,672	115,000	15,016,672
14 DeSoto	21,247,067	194,643	115,000	309,643
15 Dixie	9,389,943	86,021	115,000	201,021
16 Duval	605,468,621	5,546,653	115,000	5,661,653
17 Escambia	177,811,864	1,628,921	115,000	1,743,921
18 Flagler	55,636,279	509,680	115,000	624,680
19 Franklin	5,439,964	49,835	115,000	164,835
20 Gadsden	20,748,357	190,074	115,000	305,074
21 Gilchrist	11,964,543	109,606	115,000	224,606
22 Glades	7,745,519	70,956	115,000	185,956
23 Gulf	8,308,237	76,111	115,000	191,111
24 Hamilton	6,622,476	60,668	115,000	175,668
25 Hardee	21,534,752	197,278	115,000	312,278
26 Hendry	31,448,338	288,096	115,000	403,096
27 Hernando	102,084,311	935,187	115,000	1,050,187
28 Highlands	52,944,443	485,020	115,000	600,020
29 Hillsborough	1,015,861,719	9,306,233	115,000	9,421,233
30 Holmes	12,982,133	118,928	115,000	233,928
31 Indian River	79,669,403	729,845	115,000	844,845
32 Jackson	26,899,156	246,421	115,000	361,421
33 Jefferson	3,117,446	28,559	115,000	143,559
34 Lafayette	5,032,023	46,098	115,000	161,098
35 Lake	199,733,409	1,829,743	115,000	1,944,743
36 Lee	439,989,762	4,030,713	115,000	4,145,713
37 Leon	152,950,298	1,401,166	115,000	1,516,166
38 Levy	23,870,515	218,676	115,000	333,676
39 Liberty	5,744,645	52,626	115,000	167,626
40 Madison	10,615,817	97,251	115,000	212,251
41 Manatee	222,752,078	2,040,615	115,000	2,155,615
42 Marion	184,013,214	1,685,731	115,000	1,800,731
43 Martin	88,125,106	807,308	115,000	922,308
44 Monroe	39,805,624	364,656	115,000	479,656
45 Nassau	56,104,221	513,967	115,000	628,967
46 Okaloosa	146,221,229	1,339,522	115,000	1,454,522
47 Okeechobee	28,430,703	260,452	115,000	375,452
48 Orange	1,010,881,400	9,260,609	115,000	9,375,609
49 Osceola	318,441,692	2,917,221	115,000	3,032,221
50 Palm Beach	944,196,279	8,649,712	115,000	8,764,712
51 Pasco	347,090,628	3,179,671	115,000	3,294,671
52 Pinellas	460,506,231	4,218,663	115,000	4,333,663
53 Polk	468,434,933	4,291,297	115,000	4,406,297
54 Putnam	46,207,263	423,301	115,000	538,301
55 St. Johns	202,657,352	1,856,529	115,000	1,971,529
56 St. Lucie	186,243,163	1,706,160	115,000	1,821,160
57 Santa Rosa	128,364,675	1,175,939	115,000	1,290,939
58 Sarasota	205,795,487	1,885,277	115,000	2,000,277
59 Seminole	310,018,370	2,840,055	115,000	2,955,055
60 Sumter	37,788,727	346,180	115,000	461,180
61 Suwannee	24,273,621	222,369	115,000	337,369
62 Taylor	11,009,004	100,853	115,000	215,853
63 Union	10,083,548	92,375	115,000	207,375
64 Volusia	277,689,042	2,543,889	115,000	2,658,889
65 Wakulla	21,473,079	196,713	115,000	311,713
66 Walton	43,531,052	398,785	115,000	513,785
67 Washington	15,201,578	139,261	115,000	254,261
69 FAMU Lab School	2,810,231	25,744	115,000	140,744
70 FAU Palm Beach	5,199,472	47,632	115,000	162,632
71 FAU St Lucie	6,363,292	58,294	115,000	173,294
72 FSU Broward	3,330,591	30,511	115,000	145,511
73 FSU Leon	7,725,695	70,774	115,000	185,774
74 UF Lab School	5,000,326	45,808	115,000	160,808
75 Fla Virtual School	161,920,523	1,483,342	115,000	1,598,342
State	13,261,760,629	121,490,000	8,510,000	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
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Exceptional Student Education Guaranteed Allocation, Page 1

District	2018-2019	2018-2019	2018-2019	2019-2020	Prgms 111-113			2018-2019	2019-2020
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE	FTE Change	Percent Change	Percent of Total Appr FTE	FTE All Programs	FTE All Programs
1 Alachua	11,813,884	7,028.89	1,680.76	7,013.75	(15.14)	-0.22%	24.15%	29,099.28	29,220.80
2 Baker	1,272,979	696.64	1,827.31	699.17	2.53	0.36%	14.23%	4,895.46	4,935.40
3 Bay	9,502,796	5,001.16	1,900.12	4,753.71	(247.45)	-4.95%	18.22%	27,452.72	26,474.77
4 Bradford	1,245,965	881.47	1,413.51	883.15	1.68	0.19%	28.63%	3,078.77	3,064.47
5 Brevard	29,400,298	16,013.45	1,835.98	16,085.60	72.15	0.45%	22.07%	72,546.32	72,836.64
6 Broward	101,018,076	45,844.92	2,203.47	46,761.82	916.90	2.00%	17.12%	267,847.88	266,367.34
7 Calhoun	804,214	431.15	1,865.28	429.95	(1.20)	-0.28%	19.99%	2,156.79	2,148.30
8 Charlotte	6,312,631	3,355.05	1,881.53	3,366.67	11.62	0.35%	21.60%	15,530.95	15,647.59
9 Citrus	7,079,645	2,472.78	2,863.03	2,484.73	11.95	0.48%	16.43%	15,054.57	15,114.05
10 Clay	12,301,361	9,663.88	1,272.92	9,800.33	136.45	1.41%	25.57%	37,796.01	38,246.50
11 Collier	22,497,895	7,727.31	2,911.48	7,907.97	180.66	2.34%	16.48%	46,897.76	47,454.81
12 Columbia	4,229,208	1,814.93	2,330.23	1,811.29	(3.64)	-0.20%	18.13%	10,009.93	10,027.72
13 Miami-Dade	136,529,753	66,794.15	2,044.04	65,953.45	(840.70)	-1.26%	19.28%	346,370.65	343,591.85
14 DeSoto	2,209,411	796.75	2,773.03	796.06	(0.69)	-0.09%	16.38%	4,864.45	4,866.34
15 Dixie	558,441	516.32	1,081.58	513.74	(2.58)	-0.50%	23.42%	2,204.36	2,210.33
16 Duval	49,494,965	25,594.53	1,933.81	25,674.73	80.20	0.31%	19.82%	129,150.22	129,792.28
17 Escambia	14,616,458	7,914.81	1,846.72	7,854.34	(60.47)	-0.76%	20.05%	39,480.84	39,315.19
18 Flagler	6,401,694	2,118.29	3,022.10	2,108.81	(9.48)	-0.45%	16.52%	12,821.70	12,870.82
19 Franklin	477,480	244.91	1,949.61	241.34	(3.57)	-1.46%	19.36%	1,265.04	1,266.42
20 Gadsden	1,640,730	775.84	2,114.78	759.50	(16.34)	-2.11%	15.97%	4,857.29	4,740.41
21 Gilchrist	1,057,653	586.40	1,803.64	594.70	8.30	1.42%	22.35%	2,623.86	2,680.81
22 Glades	617,957	368.76	1,675.77	371.15	2.39	0.65%	20.88%	1,766.08	1,748.75
23 Gulf	213,648	382.78	558.15	374.34	(8.44)	-2.20%	20.21%	1,893.76	1,864.02
24 Hamilton	506,934	183.34	2,764.99	197.97	14.63	7.98%	11.90%	1,540.35	1,579.88
25 Hardee	1,902,636	762.12	2,496.50	743.01	(19.11)	-2.51%	15.02%	5,074.01	4,979.93
26 Hendry	2,366,106	1,106.17	2,139.01	1,086.26	(19.91)	-1.80%	15.60%	7,091.01	6,952.16
27 Hernando	10,352,080	3,836.29	2,698.46	3,882.96	46.67	1.22%	16.88%	22,729.30	23,000.44
28 Highlands	4,389,366	2,192.74	2,001.77	2,191.15	(1.59)	-0.07%	17.83%	12,295.35	12,320.78
29 Hillsborough	82,931,821	40,915.35	2,026.91	41,215.12	299.77	0.73%	18.97%	215,735.95	217,140.48
30 Holmes	1,099,188	482.81	2,276.65	466.23	(16.58)	-3.43%	15.40%	3,135.94	3,104.74
31 Indian River	5,816,651	3,044.72	1,910.41	3,011.54	(33.18)	-1.09%	17.51%	17,388.26	17,268.31
32 Jackson	2,291,444	1,030.16	2,224.36	1,033.01	2.85	0.28%	16.77%	6,143.77	6,147.32
33 Jefferson	440,244	155.36	2,833.70	146.84	(8.52)	-5.48%	20.92%	742.54	723.33
34 Lafayette	295,606	239.32	1,235.19	235.56	(3.76)	-1.57%	20.14%	1,188.11	1,183.69
35 Lake	15,455,856	7,288.86	2,120.48	7,371.23	82.37	1.13%	16.76%	43,489.84	44,046.71
36 Lee	39,070,596	14,608.03	2,674.60	14,752.52	144.49	0.99%	15.71%	92,964.95	94,079.06
37 Leon	17,897,628	6,104.74	2,931.76	6,080.29	(24.45)	-0.40%	18.00%	33,922.80	33,946.75
38 Levy	1,897,539	1,122.93	1,689.81	1,122.31	(0.62)	-0.06%	20.71%	5,421.54	5,416.84
39 Liberty	517,610	261.03	1,982.95	258.58	(2.45)	-0.94%	20.15%	1,295.48	1,275.45
40 Madison	1,169,636	488.35	2,395.08	459.63	(28.72)	-5.88%	19.01%	2,569.43	2,558.60
41 Manatee	20,181,346	9,378.70	2,151.83	9,387.02	8.32	0.09%	19.23%	48,759.62	49,075.71
42 Marion	16,063,500	7,932.18	2,025.11	7,787.89	(144.29)	-1.82%	18.71%	42,402.91	42,260.15
43 Martin	7,107,940	3,372.02	2,107.92	3,334.87	(37.15)	-1.10%	18.39%	18,332.44	18,208.10
44 Monroe	3,136,537	1,706.61	1,837.88	1,715.06	8.45	0.50%	20.80%	8,203.70	8,283.21
45 Nassau	3,659,710	2,131.89	1,716.65	2,165.64	53.75	2.52%	17.65%	12,080.31	12,350.03
46 Okaloosa	13,316,154	5,648.04	2,357.66	5,705.93	57.89	1.02%	18.01%	31,361.87	31,788.25
47 Okeechobee	2,877,890	1,575.67	1,826.45	1,578.88	3.21	0.20%	24.55%	6,417.01	6,450.11
48 Orange	58,673,795	29,564.32	1,984.62	29,291.57	(272.75)	-0.92%	14.29%	206,907.98	210,457.18
49 Osceola	20,060,987	9,535.41	2,103.84	9,770.06	234.65	2.46%	14.10%	67,629.32	69,498.02
50 Palm Beach	71,893,452	39,574.13	1,816.68	39,648.15	74.02	0.19%	20.80%	190,304.61	190,923.36
51 Pasco	30,322,989	13,830.49	2,192.47	14,030.38	199.89	1.45%	18.58%	74,452.62	75,725.34
52 Pinellas	45,147,927	20,040.16	2,252.87	20,100.27	60.11	0.30%	20.20%	99,201.14	98,548.84
53 Polk	39,871,358	18,426.03	2,163.86	18,601.43	175.40	0.95%	17.69%	104,185.41	105,542.39
54 Putnam	3,494,816	2,449.69	1,426.64	2,435.05	(14.64)	-0.60%	22.91%	10,694.84	10,650.37
55 St. Johns	13,143,956	8,606.62	1,527.19	8,944.64	338.02	3.93%	20.93%	41,121.45	42,768.20
56 St. Lucie	17,609,723	5,828.34	3,021.40	5,844.32	15.98	0.27%	14.40%	40,483.77	40,951.73
57 Santa Rosa	10,513,218	4,641.09	2,265.25	4,713.22	72.13	1.55%	16.66%	27,850.53	28,358.90
58 Sarasota	22,991,371	9,577.59	2,400.54	9,644.16	66.57	0.70%	22.29%	42,975.37	43,244.94
59 Seminole	20,284,797	13,935.71	1,455.60	13,998.58	62.87	0.45%	20.69%	67,356.47	67,613.07
60 Sumter	3,906,800	1,575.04	2,480.44	1,692.89	117.85	7.48%	18.38%	8,567.28	8,653.38
61 Suwannee	700,027	1,052.35	665.20	1,041.19	(11.16)	-1.06%	18.00%	5,845.14	5,735.87
62 Taylor	1,070,174	485.55	2,204.04	483.05	(2.50)	-0.51%	19.02%	2,552.71	2,537.42
63 Union	604,522	465.46	1,298.76	468.17	2.71	0.58%	20.39%	2,283.26	2,306.97
64 Volusia	23,683,792	12,582.31	1,882.31	12,560.10	(22.21)	-0.18%	20.29%	62,019.03	61,970.25
65 Wakulla	1,532,080	1,073.95	1,426.58	998.89	(75.06)	-6.99%	21.36%	5,026.85	4,921.09
66 Walton	3,056,049	1,261.97	2,421.65	1,286.51	24.54	1.94%	13.15%	9,597.86	9,863.80
67 Washington	818,564	778.30	1,051.73	788.92	10.62	1.36%	23.05%	3,376.30	3,438.97
69 FAMU Lab School	60,598	40.70	1,488.89	39.56	(1.14)	-2.80%	6.47%	628.94	650.87
70 FAU Palm Beach	107,087	62.20	1,721.66	62.20	0.00	0.00%	5.44%	1,143.36	1,143.28
71 FAU St Lucie	203,292	141.10	1,440.77	141.10	0.00	0.00%	9.99%	1,412.75	1,414.26
72 FSU Broward	178,352	156.92	1,136.58	156.92	0.00	0.00%	22.01%	713.00	713.00
73 FSU Leon	302,509	149.39	2,024.96	148.83	(0.56)	-0.37%	8.57%	1,742.39	1,777.85
74 UF Lab School	334,862	127.79	2,620.41	127.79	0.00	0.00%	11.08%	1,153.20	1,153.20
75 Fla Virtual School	480,180	506.35	948.32	402.15	(104.20)	-20.58%	1.42%	35,644.85	37,282.90
Total	1,067,088,437	519,061.56	2,018.76	520,609.90	1,548.34	-0.01%	18.94%	2,834,821.61	2,848,471.09

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Exceptional Student Education Guaranteed Allocation. Page 2

District	FTE Change	Percent Change	2018-2019 ESE Guaranteed Allocation	Projected Increase (Decrease) FTE	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
					Districts Greater Than 18.94% Prevalence	Districts Less Than 18.94% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	121.52	0.42%	11,813,884	(15.14)	29.52	0.00	(15.14)	(25,447)	11,788,437
2 Baker	39.94	0.82%	1,272,979	2.53	0.00	238.12	2.53	5,107	1,278,086
3 Bay	(977.95)	-3.56%	9,502,796	(247.45)	0.00	13.16	(247.45)	(470,185)	9,032,611
4 Bradford	(14.30)	-0.46%	1,245,965	1.68	0.00	0.00	0.00	0	1,245,965
5 Brevard	290.32	0.40%	29,400,298	72.15	64.05	0.00	64.05	129,302	29,529,600
6 Broward	(1,480.54)	-0.55%	101,018,076	916.90	0.00	4,605.05	916.90	1,851,001	102,869,077
7 Calhoun	(8.49)	-0.39%	804,214	(1.20)	0.00	0.00	(1.20)	(2,238)	801,976
8 Charlotte	116.64	0.75%	6,312,631	11.62	25.16	0.00	11.62	23,458	6,336,089
9 Citrus	59.48	0.40%	7,079,645	11.95	0.00	389.82	11.95	24,124	7,103,769
10 Clay	450.49	1.19%	12,301,361	136.45	115.00	0.00	115.00	232,157	12,533,518
11 Collier	557.05	1.19%	22,497,895	180.66	0.00	1,260.63	180.66	364,709	22,862,604
12 Columbia	17.79	0.18%	4,229,208	(3.64)	0.00	84.32	(3.64)	(8,482)	4,220,726
13 Miami-Dade	(2,778.80)	-0.80%	136,529,753	(840.70)	0.00	0.00	(840.70)	(1,718,424)	134,811,329
14 DeSoto	1.89	0.04%	2,209,411	(0.69)	0.00	124.93	(0.69)	(1,913)	2,207,498
15 Dixie	5.97	0.27%	558,441	(2.58)	1.39	0.00	(2.58)	(2,790)	555,651
16 Duval	642.06	0.50%	49,494,965	80.20	127.97	0.00	80.20	161,905	49,656,870
17 Escambia	(165.65)	-0.42%	14,616,458	(60.47)	0.00	0.00	(60.47)	(111,671)	14,504,787
18 Flagler	49.12	0.38%	6,401,694	(9.48)	0.00	319.44	(9.48)	(28,650)	6,373,044
19 Franklin	1.38	0.11%	477,480	(3.57)	0.27	0.00	(3.57)	(6,960)	470,520
20 Gadsden	(116.88)	-2.41%	1,640,730	(16.34)	0.00	121.99	(16.34)	(34,556)	1,606,174
21 Gilchrist	56.95	2.17%	1,057,653	8.30	12.72	0.00	8.30	16,756	1,074,409
22 Glades	(17.33)	-0.98%	617,957	2.39	0.00	0.00	0.00	0	617,957
23 Gulf	(29.74)	-1.57%	213,648	(8.44)	0.00	0.00	(8.44)	(4,711)	208,937
24 Hamilton	39.53	2.57%	506,934	14.63	0.00	115.89	14.63	29,534	536,468
25 Hardee	(94.08)	-1.85%	1,902,636	(19.11)	0.00	181.08	(19.11)	(47,708)	1,854,928
26 Hendry	(138.85)	-1.96%	2,366,106	(19.91)	0.00	210.57	(19.91)	(42,588)	2,323,518
27 Hernando	271.14	1.19%	10,352,080	46.67	0.00	519.99	46.67	94,216	10,446,296
28 Highlands	25.43	0.21%	4,389,366	(1.59)	0.00	140.82	(1.59)	(3,183)	4,386,183
29 Hillsborough	1,404.53	0.65%	82,931,821	299.77	265.95	0.00	265.95	536,889	83,468,710
30 Holmes	(31.20)	-0.99%	1,099,188	(16.58)	0.00	105.23	(16.58)	(37,747)	1,061,441
31 Indian River	(119.95)	-0.69%	5,816,651	(33.18)	0.00	225.90	(33.18)	(63,387)	5,753,264
32 Jackson	3.55	0.06%	2,291,444	2.85	0.00	134.14	2.85	5,753	2,297,197
33 Jefferson	(19.21)	-2.59%	440,244	(8.52)	0.00	0.00	(8.52)	(24,143)	416,101
34 Lafayette	(4.42)	-0.37%	295,606	(3.76)	0.00	0.00	(3.76)	(4,644)	290,962
35 Lake	556.87	1.28%	15,455,856	82.37	0.00	1,053.59	82.37	166,285	15,622,141
36 Lee	1,114.11	1.20%	39,070,596	144.49	0.00	3,210.54	144.49	291,691	39,362,287
37 Leon	23.95	0.07%	17,897,628	(24.45)	0.00	324.77	(24.45)	(71,682)	17,825,946
38 Levy	(4.70)	-0.09%	1,897,539	(0.62)	0.00	0.00	(0.62)	(1,048)	1,896,491
39 Liberty	(20.03)	-1.55%	517,610	(2.45)	0.00	0.00	(2.45)	(4,858)	512,752
40 Madison	(10.83)	-0.42%	1,169,636	(28.72)	0.00	0.00	(28.72)	(68,787)	1,100,849
41 Manatee	316.09	0.65%	20,181,346	8.32	60.96	0.00	8.32	16,796	20,198,142
42 Marion	(142.76)	-0.34%	16,063,500	(144.29)	0.00	71.89	(144.29)	(292,203)	15,771,297
43 Martin	(124.34)	-0.68%	7,107,940	(37.15)	0.00	76.59	(37.15)	(78,309)	7,029,631
44 Monroe	79.51	0.97%	3,136,537	8.45	16.55	0.00	8.45	17,059	3,153,596
45 Nassau	269.72	2.23%	3,659,710	53.75	0.00	207.21	53.75	108,508	3,768,218
46 Okaloosa	426.38	1.36%	13,316,154	57.89	0.00	372.65	57.89	116,866	13,433,020
47 Okeechobee	33.10	0.52%	2,877,890	3.21	8.19	0.00	3.21	6,480	2,884,370
48 Orange	3,549.20	1.72%	58,673,795	(272.75)	0.00	10,296.27	(272.75)	(541,305)	58,132,490
49 Osceola	1,868.70	2.76%	20,060,987	234.65	0.00	3,627.51	234.65	473,702	20,534,689
50 Palm Beach	618.75	0.33%	71,893,452	74.02	130.59	0.00	74.02	149,429	72,042,881
51 Pasco	1,272.72	1.71%	30,322,989	199.89	0.00	511.89	199.89	403,530	30,726,519
52 Pinellas	(652.30)	-0.66%	45,147,927	60.11	0.00	0.00	0.00	0	45,147,927
53 Polk	1,356.98	1.30%	39,871,358	175.40	0.00	1,563.70	175.40	354,091	40,225,449
54 Putnam	(44.47)	-0.42%	3,494,816	(14.64)	0.00	0.00	(14.64)	(20,886)	3,473,930
55 St. Johns	1,646.75	4.00%	13,143,956	338.02	344.26	0.00	338.02	682,381	13,826,337
56 St. Lucie	467.96	1.16%	17,609,723	15.98	0.00	1,927.92	15.98	32,260	17,641,983
57 Santa Rosa	508.37	1.83%	10,513,218	72.13	0.00	730.09	72.13	145,613	10,658,831
58 Sarasota	269.57	0.63%	22,991,371	66.57	60.34	0.00	60.34	121,812	23,113,183
59 Seminole	256.60	0.38%	20,284,797	62.87	52.96	0.00	52.96	106,914	20,391,711
60 Sumter	86.10	1.00%	3,906,800	117.85	0.00	63.91	63.91	129,019	4,035,819
61 Suwannee	(109.27)	-1.87%	700,027	(11.16)	0.00	34.02	(11.16)	(7,424)	692,603
62 Taylor	(15.29)	-0.60%	1,070,174	(2.50)	0.00	0.00	(2.50)	(5,510)	1,064,664
63 Union	23.71	1.04%	604,522	2.71	4.84	0.00	2.71	5,471	609,993
64 Volusia	(48.78)	-0.08%	23,683,792	(22.21)	0.00	0.00	(22.21)	(41,806)	23,641,986
65 Wakulla	(105.76)	-2.10%	1,532,080	(75.06)	0.00	0.00	(75.06)	(107,079)	1,425,001
66 Walton	265.94	2.77%	3,056,049	24.54	0.00	606.23	24.54	49,540	3,105,589
67 Washington	62.67	1.86%	818,564	10.62	14.48	0.00	10.62	21,439	840,003
69 FAMU Lab School	21.93	3.49%	60,598	(1.14)	0.00	82.57	(1.14)	(1,697)	58,901
70 FAU Palm Beach	(0.08)	-0.01%	107,087	0.00	0.00	154.34	0.00	0	107,087
71 FAU St Lucie	1.51	0.11%	203,292	0.00	0.00	126.76	0.00	0	203,292
72 FSU Broward	0.00	0.00%	178,352	0.00	0.00	0.00	0.00	0	178,352
73 FSU Leon	35.46	2.04%	302,509	(0.56)	0.00	187.33	(0.56)	(1,134)	301,375
74 UF Lab School	0.00	0.00%	334,862	0.00	0.00	90.63	0.00	0	334,862
75 Fla Virtual School	1,638.05	4.60%	480,180	(104.20)	0.00	6,555.03	(104.20)	(98,815)	381,365
Total	13,649.48	26.10%	1,067,088,437	1,548.34	1,335.20	40,666.52	1,350.71	2,891,827	1,069,980,264

FLORIDA EDUCATION FINANCE PROGRAM
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DJJ Supplemental Allocation

District	DJJ Unweighted FTE	Weighted FTE	\$1,239.29 X WFTE	District Cost Differential	DJJ Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	200.04	207.02	256,558	0.9770	250,657
2 Baker	0.00	0.00	0	0.9750	0
3 Bay	91.51	97.15	120,397	0.9713	116,942
4 Bradford	0.00	0.00	0	0.9703	0
5 Brevard	142.44	142.81	176,983	0.9875	174,771
6 Broward	326.07	337.44	418,186	1.0197	426,424
7 Calhoun	0.00	0.00	0	0.9369	0
8 Charlotte	0.00	0.00	0	0.9834	0
9 Citrus	115.78	116.32	144,154	0.9490	136,802
10 Clay	97.87	98.09	121,562	0.9911	120,480
11 Collier	105.91	109.09	135,194	1.0453	141,318
12 Columbia	0.00	0.00	0	0.9505	0
13 Dade	419.99	424.24	525,756	1.0153	533,800
14 De Soto	0.00	0.00	0	0.9719	0
15 Dixie	0.00	0.00	0	0.9355	0
16 Duval	274.07	286.74	355,354	1.0098	358,836
17 Escambia	176.50	177.01	219,367	0.9755	213,993
18 Flagler	0.00	0.00	0	0.9554	0
19 Franklin	0.00	0.00	0	0.9369	0
20 Gadsden	0.00	0.00	0	0.9537	0
21 Gilchrist	0.00	0.00	0	0.9516	0
22 Glades	0.00	0.00	0	0.9823	0
23 Gulf	0.00	0.00	0	0.9433	0
24 Hamilton	50.00	50.14	62,138	0.9268	57,589
25 Hardee	0.00	0.00	0	0.9607	0
26 Hendry	0.00	0.00	0	0.9947	0
27 Hernando	149.52	149.86	185,720	0.9688	179,926
28 Highlands	0.00	0.00	0	0.9512	0
29 Hillsborough	422.99	442.00	547,766	1.0058	550,943
30 Holmes	0.00	0.00	0	0.9405	0
31 Indian River	0.00	0.00	0	1.0022	0
32 Jackson	28.99	29.12	36,088	0.9376	33,836
33 Jefferson	0.00	0.00	0	0.9516	0
34 Lafayette	0.00	0.00	0	0.9232	0
35 Lake	5.00	5.03	6,234	0.9790	6,103
36 Lee	216.10	223.57	277,068	1.0154	281,335
37 Leon	185.18	189.42	234,746	0.9740	228,643
38 Levy	0.00	0.00	0	0.9507	0
39 Liberty	79.77	118.97	147,438	0.9347	137,810
40 Madison	36.00	36.14	44,788	0.9297	41,639
41 Manatee	258.99	259.81	321,980	0.9850	317,150
42 Marion	190.46	191.17	236,915	0.9487	224,761
43 Martin	28.66	28.77	35,654	1.0158	36,217
44 Monroe	1.06	1.07	1,326	1.0405	1,380
45 Nassau	0.00	0.00	0	0.9899	0
46 Okaloosa	208.25	208.99	258,999	0.9927	257,108
47 Okeechobee	210.00	210.91	261,379	0.9781	255,655
48 Orange	329.13	332.22	411,717	1.0065	414,393
49 Osceola	67.67	68.10	84,396	0.9878	83,366
50 Palm Beach	202.02	204.18	253,038	1.0426	263,817
51 Pasco	138.40	149.09	184,766	0.9844	181,884
52 Pinellas	294.72	296.09	366,941	0.9994	366,721
53 Polk	255.42	256.62	318,027	0.9700	308,486
54 Putnam	0.00	0.00	0	0.9609	0
55 St. Johns	230.50	231.37	286,735	1.0061	288,484
56 St. Lucie	118.77	119.31	147,860	0.9999	147,845
57 Santa Rosa	0.00	0.00	0	0.9751	0
58 Sarasota	0.00	0.00	0	1.0040	0
59 Seminole	0.00	0.00	0	0.9947	0
60 Sumter	0.00	0.00	0	0.9669	0
61 Suwannee	0.00	0.00	0	0.9374	0
62 Taylor	0.00	0.00	0	0.9298	0
63 Union	30.22	33.85	41,950	0.9614	40,331
64 Volusia	185.67	189.16	234,424	0.9654	226,313
65 Wakulla	0.00	0.00	0	0.9543	0
66 Walton	35.45	35.58	44,094	0.9801	43,217
67 Washington	131.22	131.82	163,363	0.9413	153,774
69 FAMU Lab School	0.00	0.00	0	0.9740	0
70 FAU Palm Beach	0.00	0.00	0	1.0426	0
71 FAU St Lucie	0.00	0.00	0	0.9999	0
72 FSU Broward	0.00	0.00	0	1.0197	0
73 FSU Leon	0.00	0.00	0	0.9740	0
74 UF Lab School	0.00	0.00	0	0.9770	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	6,040.34	6,188.27	7,669,061		7,602,749

FLORIDA EDUCATION FINANCE PROGRAM
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Instructional Materials Allocation
Includes Library Media Materials \$12,359,435 and Science Lab Materials \$3,378,245

District	Total Instructional Materials Allocation	Instructional Materials w/o Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,422,416	2,257,260	35,452	129,704
2 Baker	405,278	377,647	5,931	21,700
3 Bay	2,201,019	2,050,957	32,212	117,850
4 Bradford	248,100	231,185	3,631	13,284
5 Brevard	6,133,072	5,714,928	89,759	328,385
6 Broward	21,447,831	19,985,550	313,893	1,148,388
7 Calhoun	179,307	167,082	2,624	9,601
8 Charlotte	1,361,099	1,268,301	19,920	72,878
9 Citrus	1,236,184	1,151,903	18,092	66,189
10 Clay	3,226,636	3,006,649	47,222	172,765
11 Collier	4,034,268	3,759,218	59,042	216,008
12 Columbia	809,432	754,246	11,846	43,340
13 Miami-Dade	27,306,757	25,445,024	399,639	1,462,094
14 DeSoto	402,916	375,446	5,897	21,573
15 Dixie	180,965	168,628	2,648	9,689
16 Duval	10,506,286	9,789,984	153,761	562,541
17 Escambia	3,112,041	2,899,867	45,545	166,629
18 Flagler	1,116,481	1,040,361	16,340	59,780
19 Franklin	105,177	98,006	1,539	5,632
20 Gadsden	378,573	352,763	5,540	20,270
21 Gilchrist	239,215	222,906	3,501	12,808
22 Glades	139,409	129,905	2,040	7,464
23 Gulf	151,156	140,851	2,212	8,093
24 Hamilton	132,934	123,870	1,946	7,118
25 Hardee	405,705	378,044	5,938	21,723
26 Hendry	583,666	543,873	8,542	31,251
27 Hernando	1,924,771	1,793,543	28,169	103,059
28 Highlands	1,004,484	936,000	14,701	53,783
29 Hillsborough	17,456,857	16,266,675	255,484	934,698
30 Holmes	252,954	235,708	3,702	13,544
31 Indian River	1,399,590	1,304,168	20,483	74,939
32 Jackson	505,101	470,664	7,392	27,045
33 Jefferson	59,134	55,103	865	3,166
34 Lafayette	109,754	102,271	1,606	5,877
35 Lake	3,659,181	3,409,703	53,553	195,925
36 Lee	7,764,974	7,235,570	113,642	415,762
37 Leon	2,673,792	2,491,497	39,131	143,164
38 Levy	437,361	407,542	6,401	23,418
39 Liberty	101,790	94,850	1,490	5,450
40 Madison	210,117	195,792	3,075	11,250
41 Manatee	4,023,112	3,748,822	58,879	215,411
42 Marion	3,375,350	3,145,224	49,399	180,727
43 Martin	1,614,316	1,504,254	23,626	86,436
44 Monroe	669,206	623,581	9,794	35,831
45 Nassau	1,064,357	991,791	15,577	56,989
46 Okaloosa	2,654,605	2,473,618	38,851	142,136
47 Okeechobee	533,239	496,884	7,804	28,551
48 Orange	17,915,794	16,694,322	262,201	959,271
49 Osceola	6,047,696	5,635,373	88,509	323,814
50 Palm Beach	15,074,779	14,047,003	220,622	807,154
51 Pasco	6,371,065	5,936,695	93,242	341,128
52 Pinellas	7,999,997	7,454,570	117,081	428,346
53 Polk	8,871,851	8,266,982	129,841	475,028
54 Putnam	856,405	798,016	12,534	45,855
55 St. Johns	3,791,993	3,533,461	55,496	203,036
56 St. Lucie	3,484,394	3,246,833	50,995	186,566
57 Santa Rosa	2,437,055	2,270,900	35,667	130,488
58 Sarasota	3,664,660	3,414,809	53,633	196,218
59 Seminole	5,348,783	4,984,111	78,280	286,392
60 Sumter	728,921	679,224	10,668	39,029
61 Suwannee	476,352	443,875	6,972	25,505
62 Taylor	207,956	193,778	3,043	11,135
63 Union	190,646	177,648	2,790	10,208
64 Volusia	5,028,610	4,685,767	73,595	269,248
65 Wakulla	425,285	396,290	6,224	22,771
66 Walton	912,127	849,940	13,349	48,838
67 Washington	305,781	284,933	4,475	16,373
69 FAMU Lab School	59,141	55,108	866	3,167
70 FAU Palm Beach	254,374	237,031	3,723	13,620
71 FAU St Lucie	108,177	100,802	1,583	5,792
72 FSU Broward	54,515	50,798	798	2,919
73 FSU Leon	154,622	144,080	2,263	8,279
74 UF Lab School	99,679	92,883	1,459	5,337
75 Fla Virtual School	3,225,630	3,225,630	0	0
State	234,056,256	218,318,576	3,378,245	12,359,435

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	514.53	446,098	7,576.43	3,362,206	3,808,304
2 Baker	131.17	113,724	2,641.20	1,172,090	1,285,814
3 Bay	926.14	802,963	7,583.46	3,365,326	4,168,289
4 Bradford	83.43	72,334	1,393.49	618,392	690,726
5 Brevard	1,505.55	1,305,312	20,706.28	9,188,864	10,494,176
6 Broward	3,323.49	2,881,466	71,048.77	31,529,442	34,410,908
7 Calhoun	60.37	52,341	945.90	419,764	472,105
8 Charlotte	943.58	818,084	5,873.66	2,606,565	3,424,649
9 Citrus	273.27	236,925	8,214.84	3,645,514	3,882,439
10 Clay	1,726.16	1,496,581	12,620.73	5,600,724	7,097,305
11 Collier	736.94	638,927	15,754.08	6,991,217	7,630,144
12 Columbia	307.22	266,360	4,090.99	1,815,466	2,081,826
13 Miami-Dade	3,441.80	2,984,041	38,781.49	17,210,132	20,194,173
14 DeSoto	193.89	168,103	1,499.41	665,396	833,499
15 Dixie	32.36	28,056	1,198.37	531,803	559,859
16 Duval	4,874.69	4,226,356	35,748.37	15,864,119	20,090,475
17 Escambia	1,391.01	1,206,006	15,816.74	7,019,024	8,225,030
18 Flagler	354.63	307,464	5,242.85	2,326,629	2,634,093
19 Franklin	102.01	88,443	661.09	293,373	381,816
20 Gadsden	344.56	298,734	2,889.29	1,282,185	1,580,919
21 Gilchrist	17.27	14,973	1,025.78	455,212	470,185
22 Glades	8.62	7,474	582.13	258,333	265,807
23 Gulf	39.95	34,637	714.18	316,933	351,570
24 Hamilton	26.88	23,305	977.75	433,898	457,203
25 Hardee	103.39	89,639	2,366.06	1,049,991	1,139,630
26 Hendry	197.23	170,998	3,010.94	1,336,170	1,507,168
27 Hernando	180.02	156,077	11,889.14	5,276,065	5,432,142
28 Highlands	566.89	491,494	5,340.56	2,369,990	2,861,484
29 Hillsborough	5,879.29	5,097,344	60,180.63	26,706,468	31,803,812
30 Holmes	6.98	6,052	1,716.70	761,823	767,875
31 Indian River	433.38	375,740	5,602.41	2,486,192	2,861,932
32 Jackson	293.02	254,048	2,441.84	1,083,620	1,337,668
33 Jefferson	0.00	0	477.80	212,034	212,034
34 Lafayette	0.00	0	427.05	189,513	189,513
35 Lake	1,801.61	1,561,996	16,457.01	7,303,157	8,865,153
36 Lee	2,909.31	2,522,372	46,231.64	20,516,299	23,038,671
37 Leon	591.84	513,125	9,786.15	4,342,818	4,855,943
38 Levy	199.72	173,157	3,089.70	1,371,122	1,544,279
39 Liberty	57.36	49,731	460.05	204,157	253,888
40 Madison	1.59	1,379	1,089.70	483,578	484,957
41 Manatee	1,018.06	882,658	14,320.76	6,355,150	7,237,808
42 Marion	2,100.68	1,821,290	19,008.46	8,435,419	10,256,709
43 Martin	219.21	190,055	5,694.15	2,526,903	2,716,958
44 Monroe	159.75	138,503	2,048.57	909,098	1,047,601
45 Nassau	387.23	335,728	6,147.88	2,728,256	3,063,984
46 Okaloosa	1,355.05	1,174,828	12,362.63	5,486,187	6,661,015
47 Okeechobee	184.76	160,187	3,446.96	1,529,664	1,689,851
48 Orange	3,031.12	2,627,981	63,437.56	28,151,802	30,779,783
49 Osceola	2,110.64	1,829,925	21,193.86	9,405,238	11,235,163
50 Palm Beach	5,683.97	4,928,002	49,172.67	21,821,445	26,749,447
51 Pasco	2,594.76	2,249,657	33,267.67	14,763,255	17,012,912
52 Pinellas	3,074.32	2,665,435	22,752.83	10,097,065	12,762,500
53 Polk	3,648.78	3,163,492	46,468.97	20,621,620	23,785,112
54 Putnam	326.90	283,422	5,067.18	2,248,672	2,532,094
55 St. Johns	1,039.94	901,628	19,799.30	8,786,371	9,687,999
56 St. Lucie	1,743.70	1,511,788	19,788.75	8,781,690	10,293,478
57 Santa Rosa	1,014.71	879,754	13,433.16	5,961,258	6,841,012
58 Sarasota	896.50	777,266	13,412.45	5,952,067	6,729,333
59 Seminole	510.16	442,309	25,043.23	11,113,480	11,555,789
60 Sumter	201.10	174,354	2,038.66	904,700	1,079,054
61 Suwannee	193.83	168,051	2,609.18	1,157,881	1,325,932
62 Taylor	91.32	79,174	1,160.55	515,019	594,193
63 Union	13.55	11,748	1,067.02	473,513	485,261
64 Volusia	1,280.67	1,110,341	23,396.47	10,382,694	11,493,035
65 Wakulla	110.23	95,569	3,604.87	1,599,740	1,695,309
66 Walton	265.78	230,431	4,653.86	2,065,252	2,295,683
67 Washington	92.01	79,773	1,898.23	842,381	922,154
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	67,929.88	58,895,208	870,450.54	386,281,424	445,176,632

FLORIDA EDUCATION FINANCE PROGRAM
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Teachers Classroom Supply Assistance Allocation

District	Unweighted FTE	Teachers Classroom Supply Asst Allocation
-1-	-2-	
1 Alachua	29,220.80	562,791
2 Baker	4,935.40	95,056
3 Bay	26,474.77	509,903
4 Bradford	3,064.47	59,022
5 Brevard	72,836.64	1,402,831
6 Broward	266,367.34	5,130,225
7 Calhoun	2,148.30	41,376
8 Charlotte	15,647.59	301,372
9 Citrus	15,114.05	291,096
10 Clay	38,246.50	736,626
11 Collier	47,454.81	913,978
12 Columbia	10,027.72	193,134
13 Miami-Dade	343,591.85	6,617,566
14 DeSoto	4,866.34	93,726
15 Dixie	2,210.33	42,571
16 Duval	129,792.28	2,499,794
17 Escambia	39,315.19	757,209
18 Flagler	12,870.82	247,891
19 Franklin	1,266.42	24,391
20 Gadsden	4,740.41	91,300
21 Gilchrist	2,680.81	51,632
22 Glades	1,748.75	33,681
23 Gulf	1,864.02	35,901
24 Hamilton	1,579.88	30,428
25 Hardee	4,979.93	95,913
26 Hendry	6,952.16	133,898
27 Hernando	23,000.44	442,988
28 Highlands	12,320.78	237,298
29 Hillsborough	217,140.48	4,182,117
30 Holmes	3,104.74	59,797
31 Indian River	17,268.31	332,587
32 Jackson	6,147.32	118,397
33 Jefferson	723.33	13,931
34 Lafayette	1,183.69	22,798
35 Lake	44,046.71	848,338
36 Lee	94,079.06	1,811,959
37 Leon	33,946.75	653,813
38 Levy	5,416.84	104,328
39 Liberty	1,275.45	24,565
40 Madison	2,558.60	49,279
41 Manatee	49,075.71	945,196
42 Marion	42,260.15	813,929
43 Martin	18,208.10	350,687
44 Monroe	8,283.21	159,534
45 Nassau	12,350.03	237,861
46 Okaloosa	31,788.25	612,240
47 Okeechobee	6,450.11	124,229
48 Orange	210,457.18	4,053,397
49 Osceola	69,498.02	1,338,529
50 Palm Beach	190,923.36	3,677,176
51 Pasco	75,725.34	1,458,467
52 Pinellas	98,548.84	1,898,047
53 Polk	105,542.39	2,032,742
54 Putnam	10,650.37	205,126
55 St. Johns	42,768.20	823,714
56 St. Lucie	40,951.73	788,729
57 Santa Rosa	28,358.90	546,191
58 Sarasota	43,244.94	832,896
59 Seminole	67,613.07	1,302,225
60 Sumter	8,653.38	166,664
61 Suwannee	5,735.87	110,473
62 Taylor	2,537.42	48,871
63 Union	2,306.97	44,432
64 Volusia	61,970.25	1,193,545
65 Wakulla	4,921.09	94,780
66 Walton	9,863.80	189,976
67 Washington	3,438.97	66,234
69 FAMU Lab School	650.87	12,536
70 FAU Palm Beach	1,143.28	22,020
71 FAU St Lucie	1,414.26	27,239
72 FSU Broward	713.00	13,732
73 FSU Leon	1,777.85	34,241
74 UF Lab School	1,153.20	22,211
75 Fla Virtual School	0.00	0
State	2,811,188.19	54,143,375

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Best and Brightest Teachers and Principals Allocation

District	FEFP Base Funding	Best and Brightest Teachers & Principals Allocation
	-1-	-4-
1 Alachua	131,489,932	2,666,769
2 Baker	21,971,083	445,599
3 Bay	124,386,851	2,522,711
4 Bradford	13,670,574	277,255
5 Brevard	335,559,389	6,805,537
6 Broward	1,264,282,705	25,641,130
7 Calhoun	9,343,455	189,496
8 Charlotte	71,744,720	1,455,067
9 Citrus	65,434,340	1,327,085
10 Clay	176,110,591	3,571,729
11 Collier	235,667,940	4,779,621
12 Columbia	42,892,823	869,917
13 Miami-Dade	1,626,655,757	32,990,479
14 DeSoto	21,247,067	430,915
15 Dixie	9,389,943	190,439
16 Duval	605,468,621	12,279,611
17 Escambia	177,811,864	3,606,232
18 Flagler	55,636,279	1,128,369
19 Franklin	5,439,964	110,329
20 Gadsden	20,748,357	420,801
21 Gilchrist	11,964,543	242,655
22 Glades	7,745,519	157,088
23 Gulf	8,308,237	168,501
24 Hamilton	6,622,476	134,312
25 Hardee	21,534,752	436,750
26 Hendry	31,448,338	637,809
27 Hernando	102,084,311	2,070,389
28 Highlands	52,944,443	1,073,775
29 Hillsborough	1,015,861,719	20,602,863
30 Holmes	12,982,133	263,293
31 Indian River	79,669,403	1,615,789
32 Jackson	26,899,156	545,546
33 Jefferson	3,117,446	63,225
34 Lafayette	5,032,023	102,055
35 Lake	199,733,409	4,050,827
36 Lee	439,989,762	8,923,506
37 Leon	152,950,298	3,102,011
38 Levy	23,870,515	484,122
39 Liberty	5,744,645	116,508
40 Madison	10,615,817	215,301
41 Manatee	222,752,078	4,517,672
42 Marion	184,013,214	3,732,003
43 Martin	88,125,106	1,787,280
44 Monroe	39,805,624	807,305
45 Nassau	56,104,221	1,137,859
46 Okaloosa	146,221,229	2,965,537
47 Okeechobee	28,430,703	576,608
48 Orange	1,010,881,400	20,501,856
49 Osceola	318,441,692	6,458,370
50 Palm Beach	944,196,279	19,149,404
51 Pasco	347,090,628	7,039,403
52 Pinellas	460,506,231	9,339,604
53 Polk	468,434,933	9,500,408
54 Putnam	46,207,263	937,137
55 St. Johns	202,657,352	4,110,128
56 St. Lucie	186,243,163	3,777,229
57 Santa Rosa	128,364,675	2,603,386
58 Sarasota	205,795,487	4,173,773
59 Seminole	310,018,370	6,287,535
60 Sumter	37,788,727	766,400
61 Suwannee	24,273,621	492,297
62 Taylor	11,009,004	223,276
63 Union	10,083,548	204,506
64 Volusia	277,689,042	5,631,858
65 Wakulla	21,473,079	435,499
66 Walton	43,531,052	882,861
67 Washington	15,201,578	308,306
69 FAMU Lab School	2,810,231	56,995
70 FAU Palm Beach	5,199,472	105,451
71 FAU St Lucie	6,363,292	129,055
72 FSU Broward	3,330,591	67,548
73 FSU Leon	7,725,695	156,686
74 UF Lab School	5,000,326	101,412
75 Fla Virtual School	161,920,523	3,283,937
State	13,261,760,629	268,964,000

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Digital Classroom Allocation

District	2019-2020	Lesser of	Base	Total
	Unweighted	\$250,000		Digital
	FTE	or	Allocation	Classrooms
	-1-	\$300 per FTE	-3-	Allocation
		Minimum		-4-
1 Alachua	29,220.80	250,000	539,201	789,201
2 Baker	4,935.40	250,000	91,071	341,071
3 Bay	26,474.77	250,000	488,529	738,529
4 Bradford	3,064.47	250,000	56,548	306,548
5 Brevard	72,836.64	250,000	1,344,028	1,594,028
6 Broward	266,367.34	250,000	4,915,180	5,165,180
7 Calhoun	2,148.30	250,000	39,642	289,642
8 Charlotte	15,647.59	250,000	288,739	538,739
9 Citrus	15,114.05	250,000	278,894	528,894
10 Clay	38,246.50	250,000	705,749	955,749
11 Collier	47,454.81	250,000	875,666	1,125,666
12 Columbia	10,027.72	250,000	185,038	435,038
13 Miami-Dade	343,591.85	250,000	6,340,176	6,590,176
14 De Soto	4,866.34	250,000	89,797	339,797
15 Dixie	2,210.33	250,000	40,786	290,786
16 Duval	129,792.28	250,000	2,395,010	2,645,010
17 Escambia	39,315.19	250,000	725,469	975,469
18 Flagler	12,870.82	250,000	237,501	487,501
19 Franklin	1,266.42	250,000	23,369	273,369
20 Gadsden	4,740.41	250,000	87,473	337,473
21 Gilchrist	2,680.81	250,000	49,468	299,468
22 Glades	1,748.75	250,000	32,269	282,269
23 Gulf	1,864.02	250,000	34,396	284,396
24 Hamilton	1,579.88	250,000	29,153	279,153
25 Hardee	4,979.93	250,000	91,893	341,893
26 Hendry	6,952.16	250,000	128,286	378,286
27 Hernando	23,000.44	250,000	424,419	674,419
28 Highlands	12,320.78	250,000	227,351	477,351
29 Hillsborough	217,140.48	250,000	4,006,815	4,256,815
30 Holmes	3,104.74	250,000	57,291	307,291
31 Indian River	17,268.31	250,000	318,646	568,646
32 Jackson	6,147.32	250,000	113,434	363,434
33 Jefferson	723.33	216,999	13,347	230,346
34 Lafayette	1,183.69	250,000	21,842	271,842
35 Lake	44,046.71	250,000	812,778	1,062,778
36 Lee	94,079.06	250,000	1,736,007	1,986,007
37 Leon	33,946.75	250,000	626,407	876,407
38 Levy	5,416.84	250,000	99,955	349,955
39 Liberty	1,275.45	250,000	23,535	273,535
40 Madison	2,558.60	250,000	47,213	297,213
41 Manatee	49,075.71	250,000	905,576	1,155,576
42 Marion	42,260.15	250,000	779,811	1,029,811
43 Martin	18,208.10	250,000	335,987	585,987
44 Monroe	8,283.21	250,000	152,847	402,847
45 Nassau	12,350.03	250,000	227,891	477,891
46 Okaloosa	31,788.25	250,000	586,577	836,577
47 Okeechobee	6,450.11	250,000	119,022	369,022
48 Orange	210,457.18	250,000	3,883,490	4,133,490
49 Osceola	69,498.02	250,000	1,282,422	1,532,422
50 Palm Beach	190,923.36	250,000	3,523,040	3,773,040
51 Pasco	75,725.34	250,000	1,397,332	1,647,332
52 Pinellas	98,548.84	250,000	1,818,486	2,068,486
53 Polk	105,542.39	250,000	1,947,536	2,197,536
54 Putnam	10,650.37	250,000	196,527	446,527
55 St. Johns	42,768.20	250,000	789,186	1,039,186
56 St. Lucie	40,951.73	250,000	755,667	1,005,667
57 Santa Rosa	28,358.90	250,000	523,297	773,297
58 Sarasota	43,244.94	250,000	797,983	1,047,983
59 Seminole	67,613.07	250,000	1,247,640	1,497,640
60 Sumter	8,653.38	250,000	159,678	409,678
61 Suwannee	5,735.87	250,000	105,842	355,842
62 Taylor	2,537.42	250,000	46,822	296,822
63 Union	2,306.97	250,000	42,570	292,570
64 Volusia	61,970.25	250,000	1,143,515	1,393,515
65 Wakulla	4,921.09	250,000	90,807	340,807
66 Walton	9,863.80	250,000	182,013	432,013
67 Washington	3,438.97	250,000	63,458	313,458
69 FAMU Lab School	650.87	195,261	12,010	207,271
70 FAU Palm Beach	1,143.28	250,000	21,097	271,097
71 FAU St Lucie	1,414.26	250,000	26,097	276,097
72 FSU Broward	713.00	213,900	13,157	227,057
73 FSU Leon	1,777.85	250,000	32,806	282,806
74 UF Lab School	1,153.20	250,000	21,280	271,280
75 Fla Virtual School		0	0	0
Total	2,811,188.19	18,126,160	51,873,840	70,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEPP - PCB APC 19-01 CALCULATION

Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Best and Brightest Teachers & Principals Allocation			Total Funds Available	Unweighted FTE	Total Funds Available per UFE
							-1-	-2-	-3-			
1 Alachua	131,489,932	0	12,130,972	3,931,951	1,319,569	2,422,416	2,666,769	153,961,609	29,220.80	5,268.90		
2 Baker	21,971,083	0	764,931	1,948,101	316,275	405,278	445,599	25,851,267	4,935.40	5,237.93		
3 Bay	124,386,851	0	12,080,213	2,473,273	1,254,499	2,201,019	2,522,711	144,918,566	26,474.77	5,473.84		
4 Bradford	13,670,574	0	766,197	918,360	240,235	248,100	277,255	16,120,721	3,064.47	5,260.52		
5 Brevard	335,559,389	0	32,207,635	7,831,396	3,189,035	6,133,072	6,805,537	391,726,064	72,836.64	5,378.15		
6 Broward	1,264,282,705	0	155,470,756	0	11,697,000	21,447,831	25,641,130	1,478,539,422	266,367.34	5,550.75		
7 Calhoun	9,343,455	0	282,736	898,204	200,595	179,307	189,496	11,093,793	2,148.30	5,163.99		
8 Charlotte	71,744,720	0	13,966,241	0	772,248	1,361,099	1,455,067	89,299,375	15,647.59	5,706.91		
9 Citrus	65,434,340	0	7,594,348	713,988	714,439	1,236,184	1,327,085	77,020,384	15,114.05	5,095.95		
10 Clay	176,110,591	0	9,017,663	12,006,724	1,728,336	3,226,636	3,571,729	205,661,679	38,246.50	5,377.27		
11 Collier	235,667,940	0	70,263,858	0	2,273,936	4,034,268	4,779,621	317,019,623	47,454.81	6,680.45		
12 Columbia	42,892,823	0	2,166,833	3,345,548	507,938	809,432	869,917	50,592,491	10,027.72	5,045.26		
13 Miami-Dade	1,626,655,757	0	242,387,603	0	15,016,672	27,306,757	32,990,479	1,944,357,268	343,591.85	6,588.92		
14 DeSoto	21,247,067	0	1,410,699	1,264,372	309,643	402,916	430,915	25,065,612	4,866.34	5,150.81		
15 Dixie	9,389,943	0	402,899	812,142	201,021	180,965	190,439	11,177,409	2,210.33	5,056.90		
16 Duval	605,468,621	0	52,689,308	18,658,938	5,661,653	10,506,286	12,279,611	705,264,417	129,792.28	5,433.79		
17 Escambia	177,811,864	0	14,848,702	6,763,392	1,743,921	3,112,041	3,606,232	207,886,152	39,315.19	5,287.68		
18 Flagler	55,636,279	0	7,248,020	0	624,680	1,116,481	1,128,369	65,753,829	12,870.82	5,108.75		
19 Franklin	5,439,964	0	1,485,431	0	164,835	105,177	110,329	7,305,736	1,266.42	5,768.81		
20 Gadsden	20,748,357	0	1,136,444	1,469,385	305,074	378,573	420,801	24,458,634	4,740.41	5,159.60		
21 Gilchrist	11,964,543	0	618,924	854,749	224,606	239,215	242,655	14,144,692	2,680.81	5,276.28		
22 Glades	7,745,519	0	502,107	459,204	185,956	139,409	157,088	9,189,283	1,748.75	5,254.77		
23 Gulf	8,308,237	0	1,207,045	0	191,111	151,156	168,501	10,026,050	1,864.02	5,378.72		
24 Hamilton	6,622,476	0	638,589	229,888	175,668	132,934	134,312	7,933,867	1,579.88	5,021.82		
25 Hardee	21,534,752	0	1,278,781	1,458,721	312,278	405,705	436,750	25,426,987	4,979.93	5,105.89		
26 Hendry	31,448,338	0	1,652,619	2,169,074	403,096	583,666	637,809	36,894,602	6,952.16	5,306.93		
27 Hernando	102,084,311	0	7,489,790	5,153,709	1,050,187	1,924,771	2,070,389	119,773,157	23,000.44	5,207.43		
28 Highlands	52,944,443	0	4,064,489	2,708,354	600,020	1,004,484	1,073,775	62,395,565	12,320.78	5,064.25		
29 Hillsborough	1,015,861,719	0	80,172,809	39,191,685	9,421,233	17,456,857	20,602,863	1,182,707,166	217,140.48	5,446.74		
30 Holmes	12,982,133	0	386,230	1,320,477	233,928	252,954	263,293	15,439,015	3,104.74	4,972.72		
31 Indian River	79,669,403	0	14,276,674	0	844,845	1,399,590	1,615,789	97,806,301	17,268.31	5,663.92		
32 Jackson	26,899,156	0	1,149,725	2,229,510	361,421	505,101	545,546	31,690,459	6,147.32	5,155.17		
33 Jefferson	3,117,446	0	492,278	0	43,559	59,134	63,225	3,875,642	723.33	5,358.06		
34 Lafayette	5,032,023	0	215,363	435,326	161,098	109,754	102,055	6,055,619	1,183.69	5,115.88		
35 Lake	199,733,409	0	17,776,966	6,436,105	1,944,743	3,659,181	4,050,827	233,601,231	44,046.71	5,303.49		
36 Lee	439,989,762	0	64,771,957	0	4,145,713	7,764,974	8,923,506	525,595,912	94,079.06	5,586.75		
37 Leon	152,950,298	0	13,354,355	5,306,556	1,516,166	2,673,792	3,102,011	178,903,178	33,946.75	5,270.11		
38 Levy	23,870,515	0	1,556,319	1,421,379	333,676	437,361	484,122	28,103,372	5,416.84	5,188.15		
39 Liberty	5,744,645	0	183,230	517,896	167,626	101,790	116,508	6,831,695	1,275.45	5,356.30		
40 Madison	10,615,817	0	549,462	857,029	212,251	210,117	215,301	12,659,977	2,558.60	4,948.01		
41 Manatee	222,752,078	0	29,778,639	0	2,155,615	4,023,112	4,517,672	263,227,116	49,075.71	5,363.69		
42 Marion	184,013,214	0	14,835,876	8,394,979	1,800,731	3,375,350	3,732,003	216,152,153	42,260.15	5,114.80		
43 Martin	88,125,106	0	17,531,297	0	922,308	1,614,316	1,787,280	109,980,307	18,200.10	6,040.19		
44 Monroe	39,805,624	0	21,349,402	0	479,656	669,206	807,305	63,111,193	8,283.21	7,619.17		
45 Nassau	56,104,221	0	7,029,055	0	628,967	1,064,357	1,137,859	65,964,459	12,350.03	5,341.24		
46 Okaloosa	146,221,229	0	14,165,874	3,308,521	1,454,522	2,654,605	2,965,537	170,770,288	31,788.25	5,372.12		
47 Okeechobee	28,430,703	0	1,640,624	1,905,040	375,452	533,239	576,608	33,461,666	6,450.11	5,187.77		
48 Orange	1,010,881,400	0	109,548,163	6,143,245	9,375,609	17,915,794	20,501,856	1,174,366,067	210,457.18	5,580.07		
49 Osceola	318,441,692	0	21,368,558	16,835,200	3,032,221	6,047,696	6,458,370	372,183,737	69,498.02	5,355.31		
50 Palm Beach	944,196,279	0	152,100,763	0	8,764,712	15,074,779	19,149,404	1,139,285,937	190,923.36	5,967.24		
51 Pasco	347,090,628	0	23,097,586	18,529,233	3,294,671	6,371,065	7,039,403	405,422,586	75,725.34	5,353.86		
52 Pinellas	460,506,231	0	66,078,639	0	4,333,663	7,999,997	9,339,604	548,258,134	98,548.84	5,563.31		
53 Polk	468,434,933	0	29,228,855	28,788,798	4,406,297	8,871,851	9,500,408	549,231,142	105,542.39	5,203.89		
54 Putnam	46,207,263	0	3,041,494	2,813,082	538,301	856,405	937,137	54,393,682	10,650.37	5,107.21		
55 St. Johns	202,657,352	0	21,584,682	1,925,424	1,971,529	3,791,993	4,110,128	236,041,108	42,768.20	5,519.08		
56 St. Lucie	186,243,163	0	17,597,843	4,913,798	1,821,160	3,484,394	3,777,229	217,837,587	40,951.73	5,319.37		
57 Santa Rosa	128,364,675	0	8,143,176	7,445,913	1,290,939	2,437,055	2,603,386	150,285,144	28,358.90	5,299.40		
58 Sarasota	205,795,487	0	47,690,360	0	2,000,277	3,664,660	4,173,773	263,324,557	43,244.94	6,089.14		
59 Seminole	310,018,370	0	27,210,115	9,957,377	2,955,055	5,348,783	6,287,535	361,777,235	67,613.07	5,350.70		
60 Sumter	37,788,727	0	9,833,249	0	461,180	728,921	766,400	49,578,477	8,653.38	5,729.38		
61 Suwannee	24,273,621	0	1,548,627	1,604,438	337,369	476,352	492,297	28,732,704	5,735.87	5,009.30		
62 Taylor	11,009,004	0	1,046,244	348,591	215,853	207,956	223,276	13,050,924	2,537.42	5,143.38		
63 Union	10,083,548	0	199,615	1,068,542	207,375	190,646	204,506	11,954,232	2,306.97	5,181.79		
64 Volusia	277,689,042	0	28,912,291	5,153,446	2,658,889	5,028,610	5,631,858	325,074,136	61,970.25	5,245.65		
65 Wakulla	21,473,079	0	1,036,138	1,669,037	311,713	425,285	435,499	25,350,751	4,921.09	5,151.45		
66 Walton	43,531,052	0	15,341,196	0	513,785	912,127	882,861	61,181,021	9,863.80	6,202.58		
67 Washington	15,201,578	0	667,914	1,222,519	254,261	305,781	308,306	17,960,359	3,438.97	5,222.60		
69 FAMU Lab School	2,810,231	256,046	0	101,744	140,744	59,141	56,995	3,424,901	650.87	5,262.04		
70 FAU Palm Beach	5,199,472	910,805	0	0	162,632	254,374	105,451	6,632,734	1,143.28	5,801.50		
71 FAU St Lucie	6,363,292	607,736	0	169,697	173,294	108,177	129,055	7,551,251	1,414.26	5,339.37		
72 FSU Broward	3,330,591	416,157	0	0	145,511	54,515	67,548	4,014,322	713.00	5,630.19		
73 FSU Leon	7,725,695	699,388	0	277,914	185,774	154,622	156,686	9,200,079	1,777.85	5,174.83		
74 UF Lab School	5,000,326	478,751	0	155,175	160,808	99,679	101,412	5,996,151	1,153.20	5,199.58		
75 Fla Virtual School	161,920,523	20,186,453	0	308,330	1,598,342	3,225,630	3,283,937	190,523,215	37,282.90	5,110.20		
State	13,261,760,629	23,555,336	1,542,265,476	256,825,479	130,000,000	234,056,256	268,964,000	15,717,427,176	2,848,471.09	5,517.85		

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Virtual Education Contribution

District	Total Funds Available per UFTE	Virtual Education Preliminary Allocation	\$5,230 Minimum Funding	Virtual Unweighted FTE	Total Virtual Education Contribution
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,268.90	1,738,684	0.00	329.99	0
2 Baker	5,237.93	4,714	0.00	0.90	0
3 Bay	5,473.84	677,169	0.00	123.71	0
4 Bradford	5,260.52	146,400	0.00	27.83	0
5 Brevard	5,378.15	3,119,219	0.00	579.98	0
6 Broward	5,550.75	2,264,373	0.00	407.94	0
7 Calhoun	5,163.99	155,798	66.01	30.17	1,992
8 Charlotte	5,706.91	919,155	0.00	161.06	0
9 Citrus	5,095.95	109,614	134.05	21.51	2,883
10 Clay	5,377.27	3,452,638	0.00	642.08	0
11 Collier	6,680.45	643,595	0.00	96.34	0
12 Columbia	5,045.26	233,444	184.74	46.27	8,548
13 Miami-Dade	5,658.92	1,289,951	0.00	227.95	0
14 DeSoto	5,150.81	42,752	79.19	8.30	657
15 Dixie	5,056.90	14,463	173.10	2.86	495
16 Duval	5,433.79	4,667,734	0.00	859.02	0
17 Escambia	5,287.68	1,836,623	0.00	347.34	0
18 Flagler	5,108.75	740,462	121.25	144.94	17,574
19 Franklin	5,768.81	102,339	0.00	17.74	0
20 Gadsden	5,159.60	105,669	70.40	20.48	1,442
21 Gilchrist	5,276.28	147,208	0.00	27.90	0
22 Glades	5,254.77	7,252	0.00	1.38	0
23 Gulf	5,378.72	45,934	0.00	8.54	0
24 Hamilton	5,021.82	107,668	208.18	21.44	4,463
25 Hardee	5,105.89	176,051	124.11	34.48	4,279
26 Hendry	5,306.93	0	0.00	0.00	0
27 Hernando	5,207.43	2,638,188	22.57	506.62	11,434
28 Highlands	5,064.25	433,550	165.75	85.61	14,190
29 Hillsborough	5,446.74	14,282,387	0.00	2,622.19	0
30 Holmes	4,972.72	419,101	257.28	84.28	21,684
31 Indian River	5,663.92	293,051	0.00	51.74	0
32 Jackson	5,155.17	119,858	74.83	23.25	1,740
33 Jefferson	5,358.06	70,726	0.00	13.20	0
34 Lafayette	5,115.88	7,776	114.12	1.52	173
35 Lake	5,303.49	1,552,119	0.00	292.66	0
36 Lee	5,586.75	2,748,681	0.00	492.00	0
37 Leon	5,270.11	617,288	0.00	117.13	0
38 Levy	5,188.15	96,863	41.85	18.67	781
39 Liberty	5,356.30	0	0.00	0.00	0
40 Madison	4,948.01	0	281.99	0.00	0
41 Manatee	5,363.69	485,307	0.00	90.48	0
42 Marion	5,114.80	2,549,779	115.20	498.51	57,428
43 Martin	6,040.19	0	0.00	0.00	0
44 Monroe	7,619.17	0	0.00	0.00	0
45 Nassau	5,341.24	326,350	0.00	61.10	0
46 Okaloosa	5,372.12	1,686,953	0.00	314.02	0
47 Okeechobee	5,187.77	25,939	42.23	5.00	211
48 Orange	5,580.07	7,124,801	0.00	1,276.83	0
49 Osceola	5,355.31	7,806,757	0.00	1,457.76	0
50 Palm Beach	5,967.24	1,814,101	0.00	304.01	0
51 Pasco	5,353.86	7,757,315	0.00	1,448.92	0
52 Pinellas	5,563.31	2,707,997	0.00	486.76	0
53 Polk	5,203.89	851,356	26.11	163.60	4,272
54 Putnam	5,107.21	214,962	122.79	42.09	5,168
55 St. Johns	5,519.08	2,240,746	0.00	406.00	0
56 St. Lucie	5,319.37	820,406	0.00	154.23	0
57 Santa Rosa	5,299.40	1,140,908	0.00	215.29	0
58 Sarasota	6,089.14	993,443	0.00	163.15	0
59 Seminole	5,350.70	4,417,645	0.00	825.62	0
60 Sumter	5,729.38	147,360	0.00	25.72	0
61 Suwannee	5,009.30	424,989	220.70	84.84	18,724
62 Taylor	5,143.38	20,265	86.62	3.94	341
63 Union	5,181.79	82,339	48.21	15.89	766
64 Volusia	5,245.65	2,052,046	0.00	391.19	0
65 Wakulla	5,151.45	23,027	78.55	4.47	351
66 Walton	6,202.58	396,841	0.00	63.98	0
67 Washington	5,222.60	159,342	7.40	30.51	226
69 FAMU Lab School	5,262.04	0	0.00	0.00	0
70 FAU Palm Beach	5,801.50	0	0.00	0.00	0
71 FAU St Lucie	5,339.37	0	0.00	0.00	0
72 FSU Broward	5,630.19	0	0.00	0.00	0
73 FSU Leon	5,174.83	3,622	55.17	0.70	39
74 UF Lab School	5,199.58	87,509	30.42	16.83	512
75 Fla Virtual School	5,110.20	190,523,215	119.80	37,282.90	4,466,491
State	5,517.85	282,913,817	0.00	54,333.36	4,646,864

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFF - PCB APC 19-01 CALCULATION

Federally Connected Student Supplement Summary

District	Student Allocation	Exempt Property Allocation	Total Supplement
	-1-	-2-	-3-
1 Alachua	-	-	-
2 Baker	-	-	-
3 Bay	388,870	560,466	949,336
4 Bradford	-	-	-
5 Brevard	495,330	2,219,975	2,715,305
6 Broward	-	-	-
7 Calhoun	-	-	-
8 Charlotte	-	-	-
9 Citrus	-	-	-
10 Clay	501,458	-	501,458
11 Collier	-	-	-
12 Columbia	-	-	-
13 Miami-Dade	91,400	-	91,400
14 De Soto	-	-	-
15 Dixie	-	-	-
16 Duval	514,389	413,117	927,506
17 Escambia	428,342	1,342,684	1,771,026
18 Flagler	-	-	-
19 Franklin	-	-	-
20 Gadsden	-	-	-
21 Gilchrist	-	-	-
22 Glades	53,690	229,517	283,207
23 Gulf	-	-	-
24 Hamilton	-	-	-
25 Hardee	-	-	-
26 Hendry	-	-	-
27 Hernando	-	-	-
28 Highlands	-	-	-
29 Hillsborough	960,328	314,974	1,275,302
30 Holmes	-	-	-
31 Indian River	-	-	-
32 Jackson	-	-	-
33 Jefferson	-	-	-
34 Lafayette	-	-	-
35 Lake	-	-	-
36 Lee	64,471	-	64,471
37 Leon	-	-	-
38 Levy	-	-	-
39 Liberty	-	-	-
40 Madison	-	-	-
41 Manatee	-	-	-
42 Marion	-	-	-
43 Martin	-	-	-
44 Monroe	91,398	915,580	1,006,978
45 Nassau	-	-	-
46 Okaloosa	1,285,924	1,388,573	2,674,497
47 Okeechobee	-	-	-
48 Orange	-	-	-
49 Osceola	-	-	-
50 Palm Beach	25,345	-	25,345
51 Pasco	-	-	-
52 Pinellas	25,408	-	25,408
53 Polk	-	-	-
54 Putnam	-	-	-
55 St. Johns	-	-	-
56 St. Lucie	-	-	-
57 Santa Rosa	509,273	733,872	1,243,145
58 Sarasota	-	-	-
59 Seminole	-	-	-
60 Sumter	-	-	-
61 Suwannee	-	-	-
62 Taylor	-	-	-
63 Union	-	-	-
64 Volusia	-	-	-
65 Wakulla	-	-	-
66 Walton	-	-	-
67 Washington	-	-	-
69 FAMU Lab School	-	-	-
70 FAU Palm Beach	-	-	-
71 FAU St Lucie	-	-	-
72 FSU Broward	-	-	-
73 FSU Leon	-	-	-
74 UF Lab School	-	-	-
75 Fla Virtual School	-	-	-
Total	5,435,626	8,118,758	13,554,384

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Federally Connected Student Supplement
Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$127	Students with Disabilities	Multiplied by 10.5% of BSA \$445	Total Student Allocation
	Military and Indian Lands	Civilians	Weighted Civilians (.5)	Total				
	-1-	-2-	-3-	-4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,769	862	431.0	2,200.0	279,400	246	109,470	388,870
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,469	3,552	1,776.0	3,245.0	412,115	187	83,215	495,330
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,029	1,197	598.5	2,627.5	333,693	377	167,765	501,458
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	555	0	0.0	555.0	70,485	47	20,915	91,400
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	2,442	0	0.0	2,442.0	310,134	459	204,255	514,389
17 Escambia	1,963	1,446	723.0	2,686.0	341,122	196	87,220	428,342
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	195	0	0.0	195.0	24,765	65	28,925	53,690
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,617	2,091	1,045.5	5,662.5	719,138	542	241,190	960,328
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	378	0	0.0	378.0	48,006	37	16,465	64,471
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	449	240	120.0	569.0	72,263	43	19,135	91,398
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,574	3,966	1,983.0	7,557.0	959,739	733	326,185	1,285,924
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	114	59	29.5	143.5	18,225	16	7,120	25,345
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	138	12	6.0	144.0	18,288	16	7,120	25,408
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,408	1,389	694.5	3,102.5	394,018	259	115,255	509,273
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Palm Beach	0	0	0.0	0.0	0	0	0	0
71 FAU St Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Fla Virtual School	0	0	0.0	0.0	0	0	0	0
Total	24,100	14,814	7,407.0	31,507.0	4,001,391	3,223	1,434,235	5,435,626

FLORIDA EDUCATION FINANCE PROGRAM
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Federally Connected Student Supplement
Exempt Property Allocation

District	2019-2020 Federal Exempt Property Values	Capital Improvement Millage	Exempt Property Allocation
	-1-	-2-	-3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	452,572,419	1.290	560,466
4 Bradford	0	1.500	0
5 Brevard	1,541,649,650	1.500	2,219,975
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.480	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,886,468	1.500	413,117
17 Escambia	1,015,707,205	1.377	1,342,684
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	159,386,708	1.500	229,517
23 Gulf	0	0.962	0
24 Hamilton	0	1.500	0
25 Hardee	0	1.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	218,731,890	1.500	314,974
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	1.114	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,907,457,310	0.500	915,580
45 Nassau	0	1.500	0
46 Okaloosa	964,286,555	1.500	1,388,573
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,036,034	1.400	733,872
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.357	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.350	0
69 FAMU Lab School	0	0.000	0
70 FAU Palm Beach	0	0.000	0
71 FAU St Lucie	0	0.000	0
72 FSU Broward	0	0.000	0
73 FSU Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Fla Virtual School	0	0.000	0
State	7,092,714,239		8,118,758

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated School Recognition Funds	Estimated Discretionary Lottery Funds & School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	131,489,932	97,743	890,459	988,202
2 Baker	21,971,083	16,332	294,687	311,019
3 Bay	124,386,851	92,463	1,036,977	1,129,440
4 Bradford	13,670,574	10,162	88,067	98,229
5 Brevard	335,559,389	249,439	2,701,487	2,950,926
6 Broward	1,264,282,705	939,809	12,365,000	13,304,809
7 Calhoun	9,343,455	6,946	88,788	95,734
8 Charlotte	71,744,720	53,332	675,258	728,590
9 Citrus	65,434,340	48,641	429,937	478,578
10 Clay	176,110,591	130,912	2,204,340	2,335,252
11 Collier	235,667,940	175,185	2,819,871	2,995,056
12 Columbia	42,892,823	31,885	214,687	246,572
13 Miami-Dade	1,626,655,757	1,209,180	19,855,629	21,064,809
14 DeSoto	21,247,067	15,794	202,114	217,908
15 Dixie	9,389,943	6,980	50,289	57,269
16 Duval	605,468,621	450,077	4,839,149	5,289,226
17 Escambia	177,811,864	132,177	981,092	1,113,269
18 Flagler	55,636,279	41,357	109,220	150,577
19 Franklin	5,439,964	4,044	0	4,044
20 Gadsden	20,748,357	15,423	302,718	318,141
21 Gilchrist	11,964,543	8,894	197,703	206,597
22 Glades	7,745,519	5,758	9,052	14,810
23 Gulf	8,308,237	6,176	0	6,176
24 Hamilton	6,622,476	4,923	152,400	157,323
25 Hardee	21,534,752	16,008	197,727	213,735
26 Hendry	31,448,338	23,377	181,000	204,377
27 Hernando	102,084,311	75,885	565,063	640,948
28 Highlands	52,944,443	39,356	136,506	175,862
29 Hillsborough	1,015,861,719	755,144	9,184,728	9,939,872
30 Holmes	12,982,133	9,650	735	10,385
31 Indian River	79,669,403	59,223	993,681	1,052,904
32 Jackson	26,899,156	19,996	296,501	316,497
33 Jefferson	3,117,446	2,317	53,882	56,199
34 Lafayette	5,032,023	3,741	116,829	120,570
35 Lake	199,733,409	148,472	1,383,423	1,531,895
36 Lee	439,989,762	327,068	3,515,573	3,842,641
37 Leon	152,950,298	113,696	1,370,588	1,484,284
38 Levy	23,870,515	17,744	21,990	39,734
39 Liberty	5,744,645	4,270	84,145	88,415
40 Madison	10,615,817	7,891	187,920	195,811
41 Manatee	222,752,078	165,583	2,176,166	2,341,749
42 Marion	184,013,214	136,787	678,616	815,403
43 Martin	88,125,106	65,508	725,329	790,837
44 Monroe	39,805,624	29,590	435,549	465,139
45 Nassau	56,104,221	41,705	791,923	833,628
46 Okaloosa	146,221,229	108,694	1,915,808	2,024,502
47 Okeechobee	28,430,703	21,134	72,313	93,447
48 Orange	1,010,881,400	751,442	9,361,682	10,113,124
49 Osceola	318,441,692	236,715	1,352,819	1,589,534
50 Palm Beach	944,196,279	701,871	11,620,628	12,322,499
51 Pasco	347,090,628	258,011	2,991,796	3,249,807
52 Pinellas	460,506,231	342,319	4,240,454	4,582,773
53 Polk	468,434,933	348,213	4,245,319	4,593,532
54 Putnam	46,207,263	34,348	553,845	588,193
55 St. Johns	202,657,352	150,646	3,229,751	3,380,397
56 St. Lucie	186,243,163	138,444	1,613,422	1,751,866
57 Santa Rosa	128,364,675	95,420	882,682	978,102
58 Sarasota	205,795,487	152,979	2,654,014	2,806,993
59 Seminole	310,018,370	230,453	2,555,719	2,786,172
60 Sumter	37,788,727	28,090	468,936	497,026
61 Suwannee	24,273,621	18,044	147,950	165,994
62 Taylor	11,009,004	8,184	54,884	63,068
63 Union	10,083,548	7,496	0	7,496
64 Volusia	277,689,042	206,421	1,569,861	1,776,282
65 Wakulla	21,473,079	15,962	431,371	447,333
66 Walton	43,531,052	32,359	473,421	505,780
67 Washington	15,201,578	11,300	79,216	90,516
69 FAMU Lab School	2,810,231	2,089	0	2,089
70 FAU Palm Beach	5,199,472	3,865	113,435	117,300
71 FAU St Lucie	6,363,292	4,730	140,297	145,027
72 FSU Broward	3,330,591	2,476	67,749	70,225
73 FSU Leon	7,725,695	5,743	169,175	174,918
74 UF Lab School	5,000,326	3,717	111,360	115,077
75 Fla Virtual School	161,920,523	120,364	0	120,364
State	13,261,760,629	9,858,172	124,724,705	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM
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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,981,497	10,060,353	6,878,981	30,920,831
2 Baker	2,456,819	1,695,973	1,220,471	5,373,263
3 Bay	13,398,425	9,591,640	6,841,379	29,831,444
4 Bradford	1,629,537	1,050,076	684,905	3,364,518
5 Brevard	33,503,567	26,274,338	19,767,824	79,545,729
6 Broward	129,564,268	97,462,854	75,112,576	302,139,698
7 Calhoun	1,011,621	749,982	469,175	2,230,778
8 Charlotte	7,110,526	5,384,269	4,559,735	17,054,530
9 Citrus	6,412,127	5,258,331	3,883,901	15,554,359
10 Clay	16,668,587	13,774,263	10,468,638	40,911,488
11 Collier	23,068,799	18,242,177	14,375,144	55,686,120
12 Columbia	4,954,050	3,226,895	2,352,539	10,533,484
13 Dade	157,604,220	127,485,557	100,648,005	385,737,782
14 De Soto	2,414,435	1,653,577	1,143,061	5,211,073
15 Dixie	1,067,318	774,001	463,614	2,304,933
16 Duval	66,490,954	47,338,334	32,498,125	146,327,413
17 Escambia	18,482,712	13,864,186	9,891,471	42,238,369
18 Flagler	5,150,609	4,333,654	3,631,535	13,115,798
19 Franklin	620,818	461,201	245,030	1,327,049
20 Gadsden	2,236,556	1,684,466	1,112,399	5,033,421
21 Gilchrist	1,382,846	865,610	648,689	2,897,145
22 Glades	952,263	722,696	263,366	1,938,325
23 Gulf	925,368	647,322	461,527	2,034,217
24 Hamilton	682,292	547,070	318,636	1,547,998
25 Hardee	2,206,282	1,793,111	1,189,281	5,188,674
26 Hendry	3,118,570	2,513,415	1,964,943	7,596,928
27 Hernando	10,851,349	7,727,458	5,593,358	24,172,165
28 Highlands	5,633,907	4,204,910	2,955,143	12,793,960
29 Hillsborough	107,529,070	79,787,850	54,934,032	242,250,952
30 Holmes	1,265,027	1,085,165	704,608	3,054,800
31 Indian River	7,787,393	6,177,980	5,010,417	18,975,790
32 Jackson	2,835,956	2,078,910	1,532,115	6,446,981
33 Jefferson	374,955	242,705	148,176	765,836
34 Lafayette	516,497	390,178	289,409	1,196,084
35 Lake	20,271,871	16,003,460	11,423,570	47,698,901
36 Lee	44,095,057	34,177,742	26,087,104	104,359,903
37 Leon	16,383,735	11,560,001	8,692,403	36,636,139
38 Levy	2,606,421	1,953,320	1,121,042	5,680,783
39 Liberty	532,183	455,567	269,725	1,257,475
40 Madison	1,181,620	778,072	610,078	2,569,770
41 Manatee	23,170,051	17,820,349	12,351,705	53,342,105
42 Marion	18,501,657	14,486,499	10,572,501	43,560,657
43 Martin	8,478,305	6,734,559	5,675,239	20,888,103
44 Monroe	4,307,872	3,093,881	2,242,164	9,643,917
45 Nassau	5,657,953	4,356,967	3,317,128	13,332,048
46 Okaloosa	15,337,813	11,419,058	7,832,690	34,589,561
47 Okeechobee	2,918,855	2,222,787	1,546,276	6,687,918
48 Orange	103,473,517	78,998,036	58,149,863	240,621,416
49 Osceola	30,505,966	25,073,555	19,269,327	74,848,848
50 Palm Beach	92,154,004	72,475,924	55,815,307	220,445,235
51 Pasco	35,710,113	27,162,365	19,479,239	82,351,717
52 Pinellas	46,385,887	35,641,697	27,495,736	109,523,320
53 Polk	47,709,512	36,844,784	28,236,894	112,791,190
54 Putnam	5,023,477	3,766,021	2,429,980	11,219,478
55 St. Johns	19,378,385	15,853,201	11,687,077	46,918,663
56 St. Lucie	17,914,425	14,582,162	11,633,176	44,129,763
57 Santa Rosa	12,903,336	10,139,318	7,582,635	30,625,289
58 Sarasota	19,661,227	16,097,832	12,430,809	48,189,868
59 Seminole	29,857,889	23,711,943	18,749,230	72,319,062
60 Sumter	4,039,137	3,018,088	2,107,229	9,164,454
61 Suwannee	2,560,728	1,954,235	1,269,128	5,784,091
62 Taylor	1,254,815	892,635	471,662	2,619,112
63 Union	1,143,641	795,827	491,848	2,431,316
64 Volusia	28,271,084	22,062,457	16,019,398	66,352,939
65 Wakulla	2,206,124	1,624,266	1,330,822	5,161,212
66 Walton	4,581,474	3,550,414	2,294,645	10,426,533
67 Washington	1,531,537	1,140,992	840,027	3,512,556
69 FAMU Lab School	311,735	224,505	155,228	691,468
70 FAU Palm Beach	349,931	330,924	529,351	1,210,206
71 FAU St Lucie	868,167	748,071	2,696	1,618,934
72 FSU Broward	694,919	223,390	6,508	924,817
73 FSU Leon	572,382	606,904	603,192	1,782,478
74 UF Lab School	311,102	406,205	402,801	1,120,108
75 Fla Virtual School	0	0	0	0
Total	1,326,707,127	1,022,138,520	763,487,641	3,112,333,288

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted	\$1,314.56	District Cost	PreK to 3
	Unweighted		X		Class Size
	FTE	FTE	WFTE	Differential	Reduction
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,640.43	10,886.26	14,310,642	0.9770	13,981,497
2 Baker	1,647.61	1,916.85	2,519,814	0.9750	2,456,819
3 Bay	8,718.99	10,493.49	13,794,322	0.9713	13,398,425
4 Bradford	1,088.29	1,277.55	1,679,416	0.9703	1,629,537
5 Brevard	22,201.45	25,809.14	33,927,663	0.9875	33,503,567
6 Broward	82,888.58	96,656.80	127,061,163	1.0197	129,564,268
7 Calhoun	707.44	821.38	1,079,753	0.9369	1,011,621
8 Charlotte	4,626.78	5,500.36	7,230,553	0.9834	7,110,526
9 Citrus	4,543.74	5,139.91	6,756,720	0.9490	6,412,127
10 Clay	11,106.25	12,793.84	16,818,270	0.9911	16,668,587
11 Collier	14,085.65	16,788.18	22,069,070	1.0453	23,068,799
12 Columbia	3,515.96	3,964.86	5,212,046	0.9505	4,954,050
13 Dade	102,169.95	118,084.54	155,229,213	1.0153	157,604,220
14 De Soto	1,675.33	1,889.79	2,484,242	0.9719	2,414,435
15 Dixie	767.18	867.90	1,140,907	0.9355	1,067,318
16 Duval	43,779.94	50,089.51	65,845,666	1.0098	66,490,954
17 Escambia	12,598.71	14,413.12	18,946,911	0.9755	18,482,712
18 Flagler	3,616.29	4,101.03	5,391,050	0.9554	5,150,609
19 Franklin	430.46	504.07	662,630	0.9369	620,818
20 Gadsden	1,568.21	1,783.97	2,345,136	0.9537	2,236,556
21 Gilchrist	935.52	1,105.45	1,453,180	0.9516	1,382,846
22 Glades	651.96	737.45	969,422	0.9823	952,263
23 Gulf	619.57	746.25	980,990	0.9433	925,368
24 Hamilton	490.29	560.02	736,180	0.9268	682,292
25 Hardee	1,543.84	1,747.00	2,296,536	0.9607	2,206,282
26 Hendry	2,100.12	2,384.97	3,135,186	0.9947	3,118,570
27 Hernando	7,399.40	8,520.58	11,200,814	0.9688	10,851,349
28 Highlands	3,971.61	4,505.65	5,922,947	0.9512	5,633,907
29 Hillsborough	70,220.27	81,326.83	106,908,998	1.0058	107,529,070
30 Holmes	913.43	1,023.20	1,345,058	0.9405	1,265,027
31 Indian River	5,165.38	5,910.95	7,770,298	1.0022	7,787,393
32 Jackson	1,997.01	2,300.92	3,024,697	0.9376	2,835,956
33 Jefferson	260.07	299.74	394,026	0.9516	374,955
34 Lafayette	375.35	425.59	559,464	0.9232	516,497
35 Lake	13,725.36	15,751.82	20,706,712	0.9790	20,271,871
36 Lee	28,915.35	33,034.85	43,426,292	1.0154	44,095,057
37 Leon	11,247.21	12,795.98	16,821,083	0.9740	16,383,735
38 Levy	1,850.39	2,085.55	2,741,581	0.9507	2,606,421
39 Liberty	368.32	433.12	569,362	0.9347	532,183
40 Madison	863.09	966.84	1,270,969	0.9297	1,181,620
41 Manatee	15,608.78	17,894.12	23,522,894	0.9850	23,170,051
42 Marion	12,847.71	14,835.47	19,502,115	0.9487	18,501,657
43 Martin	5,433.02	6,349.22	8,346,431	1.0158	8,478,305
44 Monroe	2,731.86	3,149.49	4,140,194	1.0405	4,307,872
45 Nassau	3,841.30	4,347.98	5,715,681	0.9899	5,657,953
46 Okaloosa	10,312.49	11,753.44	15,450,602	0.9927	15,337,813
47 Okeechobee	2,003.58	2,270.12	2,984,209	0.9781	2,918,855
48 Orange	64,470.55	78,205.09	102,805,283	1.0065	103,473,517
49 Osceola	20,004.63	23,492.83	30,882,735	0.9878	30,505,966
50 Palm Beach	58,283.18	67,238.20	88,388,648	1.0426	92,154,004
51 Pasco	23,480.30	27,595.56	36,276,019	0.9844	35,710,113
52 Pinellas	30,146.94	35,307.43	46,413,735	0.9994	46,385,887
53 Polk	32,718.82	37,415.61	49,185,064	0.9700	47,709,512
54 Putnam	3,515.55	3,976.91	5,227,887	0.9609	5,023,477
55 St. Johns	12,633.05	14,651.97	19,260,894	1.0061	19,378,385
56 St. Lucie	11,997.31	13,629.06	17,916,217	0.9999	17,914,425
57 Santa Rosa	8,499.13	10,066.36	13,232,834	0.9751	12,903,336
58 Sarasota	12,793.64	14,896.92	19,582,895	1.0040	19,661,227
59 Seminole	20,153.03	22,834.24	30,016,979	0.9947	29,857,889
60 Sumter	2,797.35	3,177.80	4,177,409	0.9669	4,039,137
61 Suwannee	1,842.03	2,078.06	2,731,735	0.9374	2,560,728
62 Taylor	905.21	1,026.62	1,349,554	0.9298	1,254,815
63 Union	786.65	904.91	1,189,558	0.9614	1,143,641
64 Volusia	19,056.47	22,276.90	29,284,322	0.9654	28,271,084
65 Wakulla	1,544.06	1,758.59	2,311,772	0.9543	2,206,124
66 Walton	3,160.09	3,555.94	4,674,496	0.9801	4,581,474
67 Washington	1,022.68	1,237.71	1,627,044	0.9413	1,531,537
69 FAMU Lab School	217.38	243.47	320,056	0.9740	311,735
70 FAU Palm Beach	227.55	255.32	335,633	1.0426	349,931
71 FAU St Lucie	586.16	660.49	868,254	0.9999	868,167
72 FSU Broward	461.92	518.42	681,494	1.0197	694,919
73 FSU Leon	398.73	447.04	587,661	0.9740	572,382
74 UF Lab School	216.28	242.23	318,426	0.9770	311,102
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	869,688.21	1,008,738.83	1,326,047,712		1,326,707,127

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$896.67	District Cost Differential	Grades 4 to 8
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,365.40	11,483.81	10,297,188	0.9770	10,060,353
2 Baker	1,919.11	1,939.91	1,739,459	0.9750	1,695,973
3 Bay	10,279.26	11,013.03	9,875,054	0.9713	9,591,640
4 Bradford	1,189.92	1,206.93	1,082,218	0.9703	1,050,076
5 Brevard	28,618.70	29,673.04	26,606,925	0.9875	26,274,338
6 Broward	103,487.95	106,594.32	95,579,929	1.0197	97,462,854
7 Calhoun	867.73	892.74	800,493	0.9369	749,982
8 Charlotte	5,834.05	6,106.10	5,475,157	0.9834	5,384,269
9 Citrus	6,047.25	6,179.44	5,540,918	0.9490	5,258,331
10 Clay	15,112.08	15,499.52	13,897,955	0.9911	13,774,263
11 Collier	18,583.75	19,462.70	17,451,619	1.0453	18,242,177
12 Columbia	3,761.92	3,786.17	3,394,945	0.9505	3,226,895
13 Dade	134,887.18	140,034.15	125,564,421	1.0153	127,485,557
14 De Soto	1,889.31	1,897.45	1,701,386	0.9719	1,653,577
15 Dixie	895.00	922.71	827,366	0.9355	774,001
16 Duval	50,880.18	52,281.13	46,878,921	1.0098	47,338,334
17 Escambia	15,416.90	15,850.19	14,212,390	0.9755	13,864,186
18 Flagler	4,993.27	5,058.67	4,535,958	0.9554	4,333,654
19 Franklin	534.07	548.99	492,263	0.9369	461,201
20 Gadsden	1,923.55	1,969.78	1,766,243	0.9537	1,684,466
21 Gilchrist	977.78	1,014.46	909,636	0.9516	865,610
22 Glades	799.36	820.50	735,718	0.9823	722,696
23 Gulf	725.06	765.31	686,231	0.9433	647,322
24 Hamilton	637.56	658.30	590,278	0.9268	547,070
25 Hardee	2,051.17	2,081.55	1,866,463	0.9607	1,793,111
26 Hendry	2,722.74	2,817.99	2,526,807	0.9947	2,513,415
27 Hernando	8,695.36	8,895.49	7,976,319	0.9688	7,727,458
28 Highlands	4,867.31	4,930.06	4,420,637	0.9512	4,204,910
29 Hillsborough	85,650.74	88,469.28	79,327,749	1.0058	79,787,850
30 Holmes	1,283.37	1,286.78	1,153,817	0.9405	1,085,165
31 Indian River	6,689.46	6,874.79	6,164,418	1.0022	6,177,980
32 Jackson	2,370.20	2,472.78	2,217,268	0.9376	2,078,910
33 Jefferson	278.45	284.44	255,049	0.9516	242,705
34 Lafayette	459.88	471.34	422,636	0.9232	390,178
35 Lake	17,592.72	18,230.50	16,346,742	0.9790	16,003,460
36 Lee	36,610.07	37,538.21	33,659,387	1.0154	34,177,742
37 Leon	12,858.91	13,236.29	11,868,584	0.9740	11,560,001
38 Levy	2,254.68	2,291.38	2,054,612	0.9507	1,953,320
39 Liberty	517.73	543.56	487,394	0.9347	455,567
40 Madison	933.21	933.35	836,907	0.9297	778,072
41 Manatee	19,618.05	20,176.57	18,091,725	0.9850	17,820,349
42 Marion	16,711.23	17,029.50	15,269,842	0.9487	14,486,499
43 Martin	6,941.27	7,393.81	6,629,808	1.0158	6,734,559
44 Monroe	3,211.99	3,316.11	2,973,456	1.0405	3,093,881
45 Nassau	4,832.66	4,908.63	4,401,421	0.9899	4,356,967
46 Okaloosa	12,556.61	12,828.61	11,503,030	0.9927	11,419,058
47 Okeechobee	2,495.12	2,534.44	2,272,556	0.9781	2,222,787
48 Orange	83,027.33	87,532.61	78,487,865	1.0065	78,998,036
49 Osceola	27,094.63	28,308.33	25,383,230	0.9878	25,073,555
50 Palm Beach	74,971.74	77,525.29	69,514,602	1.0426	72,475,924
51 Pasco	29,671.76	30,772.54	27,592,813	0.9844	27,162,365
52 Pinellas	38,252.98	39,772.82	35,663,095	0.9994	35,641,697
53 Polk	41,235.28	42,361.53	37,984,313	0.9700	36,844,784
54 Putnam	4,334.12	4,370.91	3,919,264	0.9609	3,766,021
55 St. Johns	17,057.85	17,572.89	15,757,083	1.0061	15,853,201
56 St. Lucie	15,994.34	16,264.20	14,583,620	0.9999	14,582,162
57 Santa Rosa	11,197.99	11,596.50	10,398,234	0.9751	10,139,318
58 Sarasota	17,281.87	17,881.38	16,033,697	1.0040	16,097,832
59 Seminole	26,067.49	26,585.35	23,838,286	0.9947	23,711,943
60 Sumter	3,432.26	3,481.11	3,121,407	0.9669	3,018,088
61 Suwannee	2,313.02	2,324.98	2,084,740	0.9374	1,954,235
62 Taylor	1,067.94	1,070.66	960,029	0.9298	892,635
63 Union	911.68	923.17	827,779	0.9614	795,827
64 Volusia	24,572.01	25,486.72	22,853,177	0.9654	22,062,457
65 Wakulla	1,857.87	1,898.19	1,702,050	0.9543	1,624,266
66 Walton	4,019.55	4,039.95	3,622,502	0.9801	3,550,414
67 Washington	1,291.19	1,351.83	1,212,145	0.9413	1,140,992
69 FAMU Lab School	257.06	257.06	230,498	0.9740	224,505
70 FAU Palm Beach	353.67	353.98	317,403	1.0426	330,924
71 FAU St Lucie	825.11	834.36	748,146	0.9999	748,071
72 FSU Broward	244.02	244.32	219,074	1.0197	223,390
73 FSU Leon	693.39	694.91	623,105	0.9740	606,904
74 UF Lab School	463.68	463.68	415,768	0.9770	406,205
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,102,319.10	1,139,174.08	1,021,463,223		1,022,138,520

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12	Weighted FTE	\$898.83	District Cost Differential	Grades 9 to 12
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,684.94	7,833.43	7,040,922	0.9770	6,878,981
2 Baker	1,367.78	1,392.66	1,251,765	0.9750	1,220,471
3 Bay	7,261.30	7,836.33	7,043,528	0.9713	6,841,379
4 Bradford	758.43	785.32	705,869	0.9703	684,905
5 Brevard	21,294.07	22,271.23	20,018,050	0.9875	19,767,824
6 Broward	79,256.80	81,952.59	73,661,446	1.0197	75,112,576
7 Calhoun	542.96	557.14	500,774	0.9369	469,175
8 Charlotte	5,025.70	5,158.60	4,636,704	0.9834	4,559,735
9 Citrus	4,385.77	4,553.28	4,092,625	0.9490	3,883,901
10 Clay	11,288.22	11,751.55	10,562,646	0.9911	10,468,638
11 Collier	14,583.16	15,300.08	13,752,171	1.0453	14,375,144
12 Columbia	2,703.57	2,753.64	2,475,054	0.9505	2,352,539
13 Dade	105,886.78	110,289.26	99,131,296	1.0153	100,648,005
14 De Soto	1,293.40	1,308.49	1,176,110	0.9719	1,143,061
15 Dixie	545.29	551.36	495,579	0.9355	463,614
16 Duval	33,999.07	35,805.14	32,182,734	1.0098	32,498,125
17 Escambia	10,775.74	11,281.22	10,139,899	0.9755	9,891,471
18 Flagler	4,116.32	4,228.90	3,801,062	0.9554	3,631,535
19 Franklin	284.15	290.97	261,533	0.9369	245,030
20 Gadsden	1,228.17	1,297.69	1,166,403	0.9537	1,112,399
21 Gilchrist	739.61	758.41	681,682	0.9516	648,689
22 Glades	296.05	298.29	268,112	0.9823	263,366
23 Gulf	510.85	544.34	489,269	0.9433	461,527
24 Hamilton	380.59	382.50	343,802	0.9268	318,636
25 Hardee	1,350.44	1,377.27	1,237,932	0.9607	1,189,281
26 Hendry	2,129.30	2,197.76	1,975,413	0.9947	1,964,943
27 Hernando	6,249.54	6,423.34	5,773,491	0.9688	5,593,358
28 Highlands	3,396.25	3,456.44	3,106,752	0.9512	2,955,143
29 Hillsborough	58,224.29	60,764.83	54,617,252	1.0058	54,934,032
30 Holmes	823.66	833.51	749,184	0.9405	704,608
31 Indian River	5,361.73	5,562.14	4,999,418	1.0022	5,010,417
32 Jackson	1,727.87	1,818.01	1,634,082	0.9376	1,532,115
33 Jefferson	171.61	173.24	155,713	0.9516	148,176
34 Lafayette	346.94	348.77	313,485	0.9232	289,409
35 Lake	12,430.97	12,982.00	11,668,611	0.9790	11,423,570
36 Lee	27,845.54	28,583.22	25,691,456	1.0154	26,087,104
37 Leon	9,538.32	9,928.95	8,924,438	0.9740	8,692,403
38 Levy	1,293.10	1,311.90	1,179,175	0.9507	1,121,042
39 Liberty	309.63	321.05	288,569	0.9347	269,725
40 Madison	726.30	730.07	656,209	0.9297	610,078
41 Manatee	13,499.41	13,951.25	12,539,802	0.9850	12,351,705
42 Marion	12,012.24	12,398.56	11,144,198	0.9487	10,572,501
43 Martin	5,805.15	6,215.82	5,586,965	1.0158	5,675,239
44 Monroe	2,338.30	2,397.44	2,154,891	1.0405	2,242,164
45 Nassau	3,614.97	3,728.15	3,350,973	0.9899	3,317,128
46 Okaloosa	8,396.88	8,778.40	7,890,289	0.9927	7,832,690
47 Okeechobee	1,736.41	1,758.84	1,580,898	0.9781	1,546,276
48 Orange	61,353.34	64,277.26	57,774,330	1.0065	58,149,863
49 Osceola	20,873.33	21,703.01	19,507,316	0.9878	19,269,327
50 Palm Beach	57,162.41	59,560.46	53,534,728	1.0426	55,815,307
51 Pasco	20,985.96	22,015.21	19,787,931	0.9844	19,479,239
52 Pinellas	29,367.44	30,608.95	27,512,243	0.9994	27,495,736
53 Polk	31,169.27	32,386.77	29,110,200	0.9700	28,236,894
54 Putnam	2,758.61	2,813.50	2,528,858	0.9609	2,429,980
55 St. Johns	12,440.80	12,923.71	11,616,218	1.0061	11,687,077
56 St. Lucie	12,687.08	12,943.87	11,634,339	0.9999	11,633,176
57 Santa Rosa	8,446.49	8,651.54	7,776,264	0.9751	7,582,635
58 Sarasota	13,006.28	13,774.89	12,381,284	1.0040	12,430,809
59 Seminole	20,566.93	20,970.74	18,849,130	0.9947	18,749,230
60 Sumter	2,398.05	2,424.67	2,179,366	0.9669	2,107,229
61 Suwannee	1,495.98	1,506.27	1,353,881	0.9374	1,269,128
62 Taylor	560.33	564.37	507,273	0.9298	471,662
63 Union	562.53	569.18	511,596	0.9614	491,848
64 Volusia	17,764.91	18,461.26	16,593,534	0.9654	16,019,398
65 Wakulla	1,514.69	1,551.52	1,394,553	0.9543	1,330,822
66 Walton	2,584.73	2,604.76	2,341,236	0.9801	2,294,645
67 Washington	963.37	992.86	892,412	0.9413	840,027
69 FAMU Lab School	176.43	177.31	159,372	0.9740	155,228
70 FAU Palm Beach	562.06	564.87	507,722	1.0426	529,351
71 FAU St Lucie	2.99	3.00	2,696	0.9999	2,696
72 FSU Broward	7.06	7.10	6,382	1.0197	6,508
73 FSU Leon	685.03	689.00	619,294	0.9740	603,192
74 UF Lab School	456.41	458.69	412,284	0.9770	402,801
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	816,090.08	848,428.15	762,592,673		763,487,641

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEPP - PCB APC 19-01 CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2018-2019 School Taxable Value	2018-2019 Assessment Ratios	2018-2019 Equalization Factors	2018-2019 Unequalized RLE Revenue	Equalization Amount	2019-2020 School Taxable Value	2019-2020 Millage Rate Adj.	2019-2020 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	16,177,777,569	96.8	(0.003099)	63,287,466	(196,128)	16,893,622,554	(0.012)	3.918
2 Baker	993,910,959	98.3	(0.018311)	3,888,180	(71,196)	1,065,244,546	(0.070)	3.860
3 Bay	17,551,314,193	97.1	(0.006179)	68,660,741	(424,255)	16,822,934,457	(0.026)	3.904
4 Bradford	1,027,403,824	95.6	0.009414	4,019,204	37,837	1,067,008,306	0.037	3.967
5 Brevard	42,240,075,281	97.8	(0.013292)	165,243,174	(2,196,412)	44,852,432,820	(0.051)	3.879
6 Broward	205,307,398,982	98.1	(0.016310)	803,162,545	(13,099,581)	216,508,962,642	(0.063)	3.867
7 Calhoun	453,512,881	99.4	(0.029175)	1,774,142	(51,761)	393,738,713	(0.137)	3.793
8 Charlotte	18,452,600,225	96.6	(0.001035)	72,186,572	(74,713)	19,449,421,855	(0.004)	3.926
9 Citrus	9,989,065,037	96.8	(0.003099)	39,077,222	(121,100)	10,575,907,281	(0.012)	3.918
10 Clay	11,930,452,878	99.0	(0.025253)	46,671,932	(1,178,606)	12,558,020,527	(0.098)	3.832
11 Collier	92,504,253,783	95.3	0.012592	361,876,641	4,556,751	97,849,623,662	0.049	3.979
12 Columbia	2,889,922,320	94.0	0.026596	11,305,376	300,678	3,017,537,535	0.104	4.034
13 Miami-Dade	322,193,015,087	95.6	0.009414	1,260,419,075	11,865,585	337,549,580,659	0.037	3.967
14 DeSoto	1,851,471,032	98.8	(0.023279)	7,242,955	(168,609)	1,964,542,909	(0.089)	3.841
15 Dixie	537,819,679	95.6	0.009414	2,103,951	19,807	561,078,809	0.037	3.967
16 Duval	69,145,422,857	96.4	0.001037	270,496,894	280,505	73,375,261,586	0.004	3.934
17 Escambia	19,112,454,522	95.1	0.014721	74,767,922	1,100,659	20,678,338,872	0.055	3.985
18 Flagler	9,583,572,138	94.9	0.016860	37,490,934	632,097	10,093,610,454	0.065	3.995
19 Franklin	2,021,920,009	93.6	0.030983	7,909,751	245,068	2,068,615,104	0.123	4.053
20 Gadsden	1,579,386,696	94.3	0.023330	6,178,561	144,146	1,582,614,434	0.095	4.025
21 Gilchrist	813,196,152	97.1	(0.006179)	3,181,223	(19,657)	861,914,937	(0.024)	3.906
22 Glades	668,079,318	98.9	(0.024267)	2,613,526	(63,422)	699,235,610	(0.094)	3.836
23 Gulf	1,949,530,503	97.5	(0.010256)	7,626,563	(78,218)	1,680,933,199	(0.048)	3.882
24 Hamilton	840,045,613	100.5	(0.039801)	3,286,258	(130,796)	889,301,199	(0.153)	3.777
25 Hardee	1,679,162,976	95.5	0.010471	6,568,886	68,783	1,780,833,658	0.040	3.970
26 Hendry	2,124,141,940	98.9	(0.024267)	8,309,643	(201,650)	2,301,440,939	(0.091)	3.839
27 Hernando	9,955,646,881	96.0	0.005208	38,946,491	202,833	10,430,300,247	0.020	3.950
28 Highlands	5,291,172,872	96.9	(0.004128)	20,699,068	(85,446)	5,660,218,068	(0.016)	3.914
29 Hillsborough	103,941,840,082	97.1	(0.006179)	406,620,478	(2,512,508)	111,648,854,289	(0.023)	3.907
30 Holmes	522,190,405	98.5	(0.020305)	2,042,809	(41,479)	537,865,141	(0.080)	3.850
31 Indian River	18,779,039,806	98.3	(0.018311)	73,463,604	(1,345,192)	19,881,732,457	(0.070)	3.860
32 Jackson	1,690,003,649	93.8	0.028785	6,611,294	190,306	1,601,109,741	0.124	4.054
33 Jefferson	652,109,887	94.3	0.023330	2,551,054	59,516	685,547,726	0.090	4.020
34 Lafayette	290,747,545	97.7	(0.012282)	1,137,404	(13,970)	299,915,469	(0.049)	3.881
35 Lake	23,202,144,648	96.8	(0.003099)	90,766,790	(281,286)	24,756,247,263	(0.012)	3.918
36 Lee	85,875,931,465	96.4	0.001037	335,946,644	348,377	90,201,588,856	0.004	3.934
37 Leon	18,054,330,502	96.2	0.003119	70,628,541	220,290	18,597,308,164	0.012	3.942
38 Levy	2,051,002,882	97.1	(0.006179)	8,023,523	(49,577)	2,167,334,303	(0.024)	3.906
39 Liberty	280,099,991	99.7	(0.032096)	1,095,751	(35,169)	255,166,189	(0.144)	3.786
40 Madison	744,784,364	97.5	(0.010256)	2,913,596	(29,882)	765,182,747	(0.041)	3.889
41 Manatee	38,843,116,995	96.7	(0.002068)	151,954,274	(314,241)	41,469,807,067	(0.008)	3.922
42 Marion	19,561,355,707	95.6	0.009414	76,524,024	720,397	20,660,478,308	0.036	3.966
43 Martin	23,627,656,809	96.7	(0.002068)	92,431,393	(191,148)	24,414,127,453	(0.008)	3.922
44 Monroe	28,742,769,258	96.2	0.003119	112,441,713	350,706	29,731,230,878	0.012	3.942
45 Nassau	9,195,236,133	96.5	0.000000	35,971,764	0	9,788,680,023	0.000	3.930
46 Okaloosa	18,778,803,682	94.8	0.017932	73,462,680	1,317,333	19,727,432,082	0.070	4.000
47 Okeechobee	2,098,620,428	97.8	(0.013292)	8,209,803	(109,125)	2,284,737,572	(0.050)	3.880
48 Orange	143,466,449,631	97.8	(0.013292)	561,240,751	(7,460,012)	152,557,045,133	(0.051)	3.879
49 Osceola	27,418,836,008	94.0	0.026596	107,262,486	2,852,753	29,757,907,815	0.100	4.030
50 Palm Beach	200,498,118,260	96.0	0.005208	784,348,639	4,084,888	211,815,901,510	0.020	3.950
51 Pasco	30,141,219,068	97.4	(0.009240)	117,912,449	(1,089,511)	32,165,755,647	(0.035)	3.895
52 Pinellas	86,662,845,014	97.9	(0.014300)	339,025,050	(4,848,058)	92,021,278,060	(0.055)	3.875
53 Polk	38,033,022,559	97.8	(0.013292)	148,785,184	(1,977,653)	40,704,175,855	(0.051)	3.879
54 Putnam	4,060,705,586	103.7	(0.069431)	15,885,480	(1,102,945)	4,235,591,460	(0.271)	3.659
55 St. Johns	28,092,429,100	96.5	0.000000	109,897,583	0	30,058,882,106	0.000	3.930
56 St. Lucie	23,189,126,886	97.0	(0.005155)	90,715,864	(467,640)	24,506,800,354	(0.020)	3.910
57 Santa Rosa	10,655,143,028	95.1	0.014721	41,682,920	613,614	11,340,206,759	0.056	3.986
58 Sarasota	62,826,665,585	93.1	0.036520	245,777,916	8,975,809	66,413,714,124	0.141	4.071
59 Seminole	36,085,914,308	96.8	(0.003099)	141,168,097	(437,480)	37,892,873,526	(0.012)	3.918
60 Sumter	12,677,133,832	95.3	0.012592	49,592,948	624,474	13,693,806,887	0.048	3.978
61 Suwannee	2,007,413,869	96.0	0.005208	7,853,003	40,898	2,156,621,422	0.020	3.950
62 Taylor	1,421,569,256	96.4	0.001037	5,561,179	5,767	1,457,002,288	0.004	3.934
63 Union	266,162,583	96.3	0.002077	1,041,228	2,163	277,984,956	0.008	3.938
64 Volusia	38,122,061,917	98.3	(0.018311)	149,133,506	(2,730,784)	40,263,327,920	(0.071)	3.859
65 Wakulla	1,360,496,071	93.5	0.032086	5,322,261	170,770	1,442,928,182	0.123	4.053
66 Walton	20,082,246,965	92.0	0.048913	78,561,750	3,842,691	21,364,187,727	0.187	4.117
67 Washington	931,681,342	93.8	0.028785	3,644,737	104,914	930,139,048	0.117	4.047
69 FAMU Lab School	0	-	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	-	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	-	0.000000	0	0	0	0	0.000
72 FSU Broward	0	-	0.000000	0	0	0	0	0.000
73 FSU Leon	0	-	0.000000	0	0	0	0	0.000
74 UF Lab School	0	-	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	-	0.000000	0	0	0	0	0.000
State	2,033,794,751,313	96.5	0.000000	7,956,205,066	781,205	2,147,762,752,089		3.930

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - PCB APC 19-01 CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2019-2020 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	16,893,622,554	63,548,132	170,290,786	153,261,707	0	0.000	3.918	63,548,132
2 Baker	1,065,244,546	3,947,779	31,234,496	28,111,046	0	0.000	3.860	3,947,779
3 Bay	16,822,934,457	63,056,127	159,624,056	143,661,650	0	0.000	3.904	63,056,127
4 Bradford	1,067,008,306	4,063,919	20,272,519	18,245,267	0	0.000	3.967	4,063,919
5 Brevard	44,852,432,820	167,040,507	431,376,748	388,239,073	0	0.000	3.879	167,040,507
6 Broward	216,508,962,642	803,833,692	1,552,922,385	1,397,630,147	0	0.000	3.867	803,833,692
7 Calhoun	393,738,713	1,433,864	15,085,587	13,577,028	0	0.000	3.793	1,433,864
8 Charlotte	19,449,421,855	73,311,562	90,801,930	81,721,737	0	0.000	3.926	73,311,562
9 Citrus	10,575,907,281	39,783,010	88,125,266	79,312,739	0	0.000	3.918	39,783,010
10 Clay	12,558,020,527	46,202,264	231,063,510	207,957,159	0	0.000	3.832	46,202,264
11 Collier	97,849,623,662	373,807,481	293,383,910	264,045,519	109,761,962	1.168	2.811	264,090,655
12 Columbia	3,017,537,535	11,686,995	61,715,401	55,543,861	0	0.000	4.034	11,686,995
13 Miami-Dade	337,549,580,659	1,285,626,438	2,020,407,588	1,818,366,829	0	0.000	3.967	1,285,626,438
14 DeSoto	1,964,542,909	7,244,731	30,480,126	27,432,113	0	0.000	3.841	7,244,731
15 Dixie	561,078,809	2,136,983	14,294,862	12,865,376	0	0.000	3.967	2,136,983
16 Duval	73,375,261,586	277,140,124	773,150,046	695,835,041	0	0.000	3.934	277,140,124
17 Escambia	20,449,338,872	79,114,994	233,984,675	210,586,208	0	0.000	3.985	79,114,994
18 Flagler	10,093,610,454	38,714,891	73,454,397	66,108,957	0	0.000	3.995	38,714,891
19 Franklin	2,068,615,104	8,049,527	7,854,614	7,069,153	980,374	0.494	3.559	7,068,507
20 Gadsden	1,582,614,434	6,115,830	29,910,369	26,919,332	0	0.000	4.025	6,115,830
21 Gilchrist	861,914,937	3,232,305	18,423,507	16,581,156	0	0.000	3.906	3,232,305
22 Glades	699,235,610	2,575,246	12,099,490	10,889,541	0	0.000	3.836	2,575,246
23 Gulf	1,680,933,199	6,265,013	11,967,664	10,770,898	0	0.000	3.882	6,265,013
24 Hamilton	889,301,199	3,224,876	10,474,977	9,427,479	0	0.000	3.777	3,224,876
25 Hardee	1,780,833,658	6,787,797	30,125,175	27,112,658	0	0.000	3.970	6,787,797
26 Hendry	2,301,440,939	8,482,706	44,395,057	39,955,551	0	0.000	3.839	8,482,706
27 Hernando	10,430,300,247	39,555,704	138,997,418	125,097,676	0	0.000	3.950	39,555,704
28 Highlands	5,660,218,068	21,270,103	72,816,963	65,535,267	0	0.000	3.914	21,270,103
29 Hillsborough	111,648,854,289	418,806,464	1,292,037,558	1,162,833,802	0	0.000	3.907	418,806,464
30 Holmes	537,865,141	1,988,156	20,924,599	18,832,139	0	0.000	3.850	1,988,156
31 Indian River	19,881,732,457	73,681,382	98,558,558	88,702,702	0	0.000	3.860	73,681,382
32 Jackson	1,601,109,741	6,231,878	40,021,619	36,019,457	0	0.000	4.054	6,231,878
33 Jefferson	685,547,726	2,645,929	5,509,041	4,958,137	0	0.000	4.020	2,645,929
34 Lafayette	299,915,469	1,117,528	8,128,143	7,315,329	0	0.000	3.881	1,117,528
35 Lake	24,756,247,263	93,124,684	255,798,413	230,218,572	0	0.000	3.918	93,124,684
36 Lee	90,201,588,856	340,693,566	556,079,369	500,471,432	0	0.000	3.934	340,693,566
37 Leon	18,597,308,164	70,385,307	203,686,742	183,318,068	0	0.000	3.942	70,385,307
38 Levy	2,167,334,303	8,127,816	35,670,645	32,103,581	0	0.000	3.906	8,127,816
39 Liberty	255,166,189	927,515	9,524,164	8,571,748	0	0.000	3.786	927,515
40 Madison	765,182,747	2,857,058	16,409,427	14,768,484	0	0.000	3.889	2,857,058
41 Manatee	41,469,807,067	156,154,724	279,347,152	251,412,437	0	0.000	3.922	156,154,724
42 Marion	20,660,478,308	78,669,812	246,021,848	221,419,663	0	0.000	3.966	78,669,812
43 Martin	24,414,127,453	91,931,495	108,882,013	97,993,812	0	0.000	3.922	91,931,495
44 Monroe	29,731,230,878	112,523,908	50,355,462	45,319,916	67,203,992	2.355	1.587	45,307,542
45 Nassau	9,788,680,023	36,934,491	72,861,211	65,575,090	0	0.000	3.930	36,934,491
46 Okaloosa	19,727,432,082	75,760,915	192,414,881	173,173,393	0	0.000	4.000	75,760,915
47 Okeechobee	2,284,737,572	8,511,068	40,660,423	36,594,381	0	0.000	3.880	8,511,068
48 Orange	152,557,045,133	568,156,609	1,228,943,645	1,106,049,281	0	0.000	3.879	568,156,609
49 Osceola	29,757,907,815	115,138,821	405,263,095	364,736,786	0	0.000	4.030	115,138,821
50 Palm Beach	211,815,901,510	803,287,236	1,151,522,675	1,036,370,408	0	0.000	3.950	803,287,236
51 Pasco	32,165,755,647	120,286,545	458,837,808	412,954,027	0	0.000	3.895	120,286,545
52 Pinellas	92,021,278,060	342,354,491	578,393,868	520,554,481	0	0.000	3.875	342,354,491
53 Polk	40,704,175,855	151,591,469	622,666,018	560,399,416	0	0.000	3.879	151,591,469
54 Putnam	4,235,591,460	14,879,734	65,279,485	58,751,537	0	0.000	3.659	14,879,734
55 St. Johns	30,058,882,106	113,417,693	251,225,911	226,103,320	0	0.000	3.930	113,417,693
56 St. Lucie	24,506,800,354	91,998,136	243,196,158	218,876,542	0	0.000	3.910	91,998,136
57 Santa Rosa	11,340,206,759	43,398,336	172,191,609	154,972,448	0	0.000	3.986	43,398,336
58 Sarasota	66,413,714,124	259,580,924	259,568,153	233,611,338	25,969,586	0.407	3.664	233,631,757
59 Seminole	37,892,873,526	142,540,258	390,292,326	351,263,093	0	0.000	3.918	142,540,258
60 Sumter	13,693,806,887	52,300,264	48,113,996	43,302,596	8,997,668	0.684	3.294	43,308,362
61 Suwannee	2,156,621,422	8,178,737	33,845,057	30,460,551	0	0.000	3.950	8,178,737
62 Taylor	1,457,002,288	5,503,133	16,275,629	14,648,066	0	0.000	3.934	5,503,133
63 Union	277,984,956	1,051,023	15,297,803	13,768,023	0	0.000	3.938	1,051,023
64 Volusia	40,263,327,920	149,176,596	356,367,369	320,730,632	0	0.000	3.859	149,176,596
65 Wakulla	1,442,928,182	5,614,814	30,274,745	27,247,271	0	0.000	4.053	5,614,814
66 Walton	21,364,187,727	84,446,310	54,848,952	49,364,057	35,082,253	1.711	2.406	49,354,350
67 Washington	930,139,048	3,614,059	23,248,328	20,923,495	0	0.000	4.047	3,614,059
69 FAMU Lab School	0	0	4,939,319	4,445,387	0	0.000	0.000	0
70 FAU Palm Beach	0	0	8,293,084	7,463,776	0	0.000	0.000	0
71 FAU St Lucie	0	0	8,885,102	7,996,592	0	0.000	0.000	0
72 FSU Broward	0	0	4,960,544	4,464,490	0	0.000	0.000	0
73 FSU Leon	0	0	11,564,316	10,407,884	0	0.000	0.000	0
74 UF Lab School	0	0	8,173,490	7,356,141	0	0.000	0.000	0
75 Fla Virtual School	0	0	195,371,071	175,833,964	0	0.000	0.000	0
State	2,147,762,752,089	8,104,841,484	16,849,464,346	15,164,517,913	247,995,835		3.930	7,856,894,243