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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, and supplemental appropriations for the period ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2019-2020 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 167CS and sections 9 through 20 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	82,328,303

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	133,387,973

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2019-2020 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 222,367,571
 TOTAL ALL FUNDS 222,367,571

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 589,443,167

From the funds in Specific Appropriation 4, the Bright Futures Scholarship awards for the 2019-20 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer term awards, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer term awards.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 68,087,099

Funds in Specific Appropriation 5 are allocated in Specific
 Appropriation 75. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 657,530,266
 TOTAL ALL FUNDS 657,530,266

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2019-2020 fiscal year are incorporated by reference in PCB APC 19-02.
 The calculations are the basis for the appropriations in Specific
 Appropriations 6, 7, 8, 93, and 94.

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 347,361,008

Funds provided in Specific Appropriation 6 are allocated in
 Specific Appropriation 93.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 7 and 94 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for
 grades 9 to 12 shall be \$898.83. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2019 FTE
 survey except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 7 and 94, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida
 School Recognition Program to be allocated as awards of up to \$100 per
 student to qualified schools pursuant to section 1008.36, Florida
 Statutes.

If there are funds remaining after payment to qualified schools, the
 balance shall be allocated as discretionary lottery funds to all school
 districts based on each district's K-12 base funding. From these funds,
 school districts shall allocate up to \$5 per unweighted student to be
 used at the discretion of the school advisory council pursuant to
 section 24.121(5), Florida Statutes. If funds are insufficient to
 provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 585,720,241
 TOTAL ALL FUNDS 585,720,241

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 85,859,781

Funds in Specific Appropriation 9 are allocated in Specific
 Appropriation 125. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 154,869,137

The funds in Specific Appropriation 11 shall be allocated as
 follows:

Eastern Florida State College.....	6,015,639
Broward College.....	11,912,556
College of Central Florida.....	3,295,501
Chipola College.....	2,035,721
Daytona State College.....	7,422,464
Florida SouthWestern State College.....	4,447,468
Florida State College at Jacksonville.....	11,010,674
Florida Keys Community College.....	890,889
Gulf Coast State College.....	3,011,420
Hillsborough Community College.....	7,363,613
Indian River State College.....	6,490,453
Florida Gateway College.....	1,914,205
Lake-Sumter State College.....	1,809,277
State College of Florida, Manatee-Sarasota.....	3,034,291
Miami-Dade College.....	24,780,275
North Florida Community College.....	991,425
Northwest Florida State College.....	2,729,037
Palm Beach State College.....	7,680,125
Pasco-Hernando State College.....	3,536,949
Pensacola State College.....	4,826,664
Polk State College.....	3,530,153
Saint Johns River State College.....	2,382,193
Saint Petersburg College.....	9,716,789
Santa Fe College.....	4,413,325
Seminole State College of Florida.....	4,899,083
South Florida State College.....	2,242,967
Tallahassee Community College.....	4,445,500
Valencia College.....	8,040,481

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in
 accordance with operating budgets which must be approved by each
 university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 377,784,406

Funds in Specific Appropriation 12 shall be allocated as follows:

SECTION 1 - EDUCATION ENHANCEMENT

University of Florida.....	69,465,124
Florida State University.....	58,038,044
Florida A&M University.....	21,915,218
University of South Florida - Tampa.....	51,781,114
University of South Florida - St. Petersburg.....	2,286,616
University of South Florida - Sarasota/Manatee.....	1,945,608
Florida Atlantic University.....	30,796,658
University of West Florida.....	11,621,147
University of Central Florida.....	53,139,795
Florida International University.....	45,429,779
University of North Florida.....	18,923,392
Florida Gulf Coast University.....	10,514,620
New College of Florida.....	1,526,770
Florida Polytechnic University.....	400,521

For the funds in Specific Appropriation 12 and 156, the State University System is authorized to submit a budget amendment in accordance with Chapter 216.177 F.S. to realign funds into expenditure categories to the Board of Governors. The Board of Governors shall submit a consolidated amendment that includes each individual university request.

13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,349,672
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		406,069,486
TOTAL ALL FUNDS		406,069,486
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,112,416,482
TOTAL ALL FUNDS		2,112,416,482

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18, 19, 22, and 25 through 27 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2019-2020 in Specific Appropriations 18, 19, 22, and 25 through 27.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the Florida School for the Deaf and the Blind, public schools, public broadcasting stations, and the Division of Blind Services.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	44,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	208,209,945

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	158,209,945
Public Schools.....	50,000,000

19	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	33,718,403

From funds in Specific Appropriation 19, \$6,593,682 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

From funds in Specific Appropriation 19, \$13,562,361 is provided to the Florida Atlantic University - A.D. Henderson University Lab School (HB 2233) for planning and construction of a K-8 replacement facility.

From funds in Specific Appropriation 19, \$13,562,360 is provided to the PK Yonge Secondary School Facility (HB 2911) to implement Phase II of the PK Yonge Campus Master Plan.

22	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	32,326,046

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Liberty (3rd and final year)	6,060,895
Jackson (3rd and final year)	19,059,807
Gilchrist (2nd of 3 years)	7,205,344

23	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	14,398,093
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	851,066,109
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	20,589,883

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	106,224,644

25	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,807,490

Funds in Specific Appropriation 25 are provided for maintenance projects at the Florida School for the Deaf and Blind.

26	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	380,000

Funds in Specific Appropriation 26 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility. The funds will be used to improve security throughout the Division of Blind Services Rehabilitation and Braille and Talking Books Library Campus to ensure standards are met and to secure grounds and buildings on campus.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,958,116

Funds in Specific Appropriation 27 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WDNA-FM, Miami - Repair Damaged Exciter on Transmitter.....	5,400
WEDU-TV Tampa - Replace and Repair Multiple Components to HVAC System.....	660,000
WEDU-TV, Tampa - Repair Leaky Roof.....	20,000
WEFS-TV, Cocoa - Replace Generator.....	60,000
WEFS-TV, Cocoa - Replace Uninterruptable Power Supply.....	33,200
WEFS-TV, Cocoa - Repair and Replace Water Drainage System...	10,000
WEFS-TV, Cocoa - Inspection and Mapping of Station Tower...	3,000
WFSU-TV/FM, Tallahassee - Replace Technical Equipment at the Satellite Operations Center.....	342,304
WJCT-TV/FM, Jacksonville - Replace Roof.....	225,000
WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link Tower.....	35,000
WMFE-FM, Orlando - Repair HVAC System and Install Air Conditioning Unit.....	117,000
WMFE-FM, Orlando - Replace Lift Station.....	50,000
WMNF-FM, Miami - Replace Security System and Lighting.....	43,814
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	51,000
WQCS- FM, Fort Pierce - Replace Primary Transmitter.....	125,000
WSRE- TV, Pensacola - Replace Uninterruptable Power Supply..	100,000
WUFT- TV/FM, Gainesville - Upgrade Facility to Hurricane Shelter Standards.....	500,000
WUSF- TV/FM, Tampa - Replace Transmitter and Studio Transmitter Link System.....	197,750
WUSF- TV/FM, Tampa - Purchase and Install Emergency Studio Generator.....	85,000
WUSF - TV/FM, Tampa - Replace Safety Lighting.....	70,000
WXEL- TV, Boynton Beach - Replace Chiller in HVAC System...	224,648

28 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SCHOOL SAFETY GRANT PROGRAM
 FROM GENERAL REVENUE FUND 98,962,286

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 98,962,286
 FROM TRUST FUNDS 1,316,678,729
 TOTAL ALL FUNDS 1,415,641,015

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	36,018,797	
29 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND	10,381,136	
FROM ADMINISTRATIVE TRUST FUND		223,452
FROM FEDERAL REHABILITATION TRUST FUND		39,049,520
30 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		1,491,984

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	EXPENSES		
	FROM GENERAL REVENUE FUND	6,686	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,308,851
32	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES		
	FUNDS		
	FROM GENERAL REVENUE FUND	5,646,853	

From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program	
(ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities	
Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

Inclusive Transition and Employment Management (ITEM)	
Program (HB 3807).....	100,000
Marino Virtual Campus (HB 4535).....	100,000
Jacksonville School for Autism Vocational STEP Program	
(HB 4311).....	250,000
WOW Center - Education, Internships, and Training for Future	
Workforce Success for Adults with Intellectual and	
Developmental Disabilities (HB 2973).....	50,000

33	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		480,986
34	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,167,838	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		14,608,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,500,000

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,950,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		106,287,217
37	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		554,823
38	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		97,655
39	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,805	
	FROM ADMINISTRATIVE TRUST FUND		950
	FROM FEDERAL REHABILITATION TRUST FUND		227,480
40	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
41	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		231,585
42	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	49,877,624	
	FROM TRUST FUNDS		182,808,230
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		232,685,854
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,475,273	
43	SALARIES AND BENEFITS	POSITIONS	289.75
	FROM GENERAL REVENUE FUND		4,529,782
	FROM ADMINISTRATIVE TRUST FUND		360,626
	FROM FEDERAL REHABILITATION TRUST FUND		10,059,421
44	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND		301,749
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
45	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
46	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
47	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
48	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
49	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	11,262,902	
	FROM FEDERAL REHABILITATION TRUST FUND		11,702,790
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Florida Association of Agencies Serving the Blind - Children's Program (HB 3213).....	500,000
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From the funds in Specific Appropriation 50, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition from Preschool to School Program in accordance with s. 413.092, Florida Statutes.

51	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		725,000
52	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
53	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,552	
	FROM FEDERAL REHABILITATION TRUST FUND		228,927
54	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
	From the funds in Specific Appropriation 54, \$50,000 in recurring funds from the General Revenue Fund are provided for the Braille & Talking Book Library (base appropriations project).		
55	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
56	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
57	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,566	
	FROM ADMINISTRATIVE TRUST FUND		2,771
	FROM FEDERAL REHABILITATION TRUST		
	FUND		88,794
58	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		325
59	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
60	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		228,994
61	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	17,483,033	
	FROM TRUST FUNDS		39,089,914
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		56,572,947

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, and 66, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 63, 64, and 67 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2019, and reflect prior academic year statistics.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

62 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 3,750,000

From the funds in Specific Appropriation 62, \$3,500,000 in recurring funds and \$250,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HB 3695).

63 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 4,946,181

Funds in Specific Appropriation 63 are provided to support 1,741 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 12,416,543

From the funds in Specific Appropriation 64, \$10,421,685 is provided for the following recurring base appropriations projects, which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

In addition, \$1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses.....	75,000
Edward Waters College	
Institute on Criminal Justice.....	1,000,000
Florida Memorial University	
Technology Upgrades.....	200,000

From the funds in Specific Appropriation 64, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.

66 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 6,025,000

From the funds in Specific Appropriation 66, recurring funds are provided for the following base appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 66, nonrecurring funds are provided for the following appropriations projects:

Embry-Riddle Aeronautical University Hybrid Propulsion
 Test Cell (HB 3059)..... 50,000
 Florida Tech - Restore Lagoon Inflow Research (HB 3119)..... 675,000
 Keiser University - Master of Science in Women's Health
 and Midwifery (HB 2677)..... 50,000
 Stetson University College of Law - Veterans Law Institute
 and Veterans Advocacy (HB 2339)..... 250,000

67 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 113,912,736

Funds in Specific Appropriation 67 are provided to support 40,096 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 141,300,460
 TOTAL ALL FUNDS 141,300,460

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

68 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 21,372,911

69 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 69, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2019, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

70 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

71 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 1,770,000

72 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 917,798

73 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN
 REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 1,233,006

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

74 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 160,500
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 160,500

75 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 212,214,017

From the funds in Specific Appropriations 5 and 75, the sum of \$279,301,116 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 231,314,075
 Florida Student Assistance Grant - Private..... 25,323,226
 Florida Student Assistance Grant - Postsecondary..... 9,698,256
 Florida Student Assistance Grant - Career Education..... 2,963,356
 Children/Spouses of Deceased/Disabled Veterans..... 7,675,534
 Florida Work Experience..... 1,569,922
 Rosewood Family Scholarships..... 256,747
 Florida Farmworker Scholarship Program..... 500,000

From the funds in Specific Appropriation 75, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2018-2019 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2019. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

76 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 50,000
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 74,000

77 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 3,000,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 257,102,552
 FROM TRUST FUNDS 1,467,506
 TOTAL ALL FUNDS 258,570,058

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

78 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000

79 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 5,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 80 through 92, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,737,442	
80	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,387,357
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,606,643
81	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,414
82	EXPENSES		
	FROM GENERAL REVENUE FUND	595,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		868,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
83	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,010,211	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,752,885
	FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000
85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	1,908,957	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		19,400,000
	FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds provided in Specific Appropriation 85, the following project is funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Miami Children's Museum Professional Development
 School (HB 4053)..... 100,000

From the funds in Specific Appropriation 85 in the Child Care and Development Block Grant Trust Fund, \$10,000,000, of which \$7,000,000 is nonrecurring funds, is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes.

From the funds in Specific Appropriation 85, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 2161) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 85, \$3,500,000 in recurring funds and \$2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 85, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 85, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

86 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		519,209,466
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		96,612,427

For the funds in Specific Appropriation 86, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 86, \$709,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows.

Alachua.....	11,883,530
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	14,246,570
Brevard.....	21,307,545
Broward.....	51,741,654
Charlotte, DeSoto, Highlands, Hardee.....	10,469,279
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,552,009
Dade, Monroe.....	133,774,614
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,491,756
Duval.....	35,094,850
Escambia.....	16,670,368
Hendry, Glades, Collier, Lee.....	24,249,249
Hillsborough.....	52,323,662
Lake.....	8,353,256
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	19,948,111
Manatee.....	10,892,840
Marion.....	11,389,676
Martin, Okeechobee, Indian River.....	9,266,949
Okaloosa, Walton.....	9,268,024
Orange.....	44,576,271
Osceola.....	7,754,600
Palm Beach.....	42,030,048
Pasco, Hernando.....	17,047,129
Pinellas.....	35,605,002

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk.....	23,253,970
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	18,290,804
St. Lucie.....	10,304,749
Santa Rosa.....	4,519,936
Sarasota.....	6,271,754
Seminole.....	10,276,905
Volusia, Flagler.....	16,941,941
Redlands Christian Migrant Association.....	14,130,177

From the funds in Specific Appropriation 86, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 86, \$950,000 shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 86, \$20,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential provision of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 86, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of child care slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

87 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 87 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 87 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

88 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,920
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 23,075

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 402,280,371

Funds in Specific Appropriation 89 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2019-2020, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua.....	4,345,340	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,692,837	
Brevard.....	11,360,216	
Broward.....	40,613,664	
Charlotte, DeSoto, Highlands, Hardee.....	4,470,018	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,666,704	
Dade, Monroe.....	55,987,176	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,668,413	
Duval.....	23,555,756	
Escambia.....	4,816,178	
Hendry, Glades, Collier, Lee.....	19,411,013	
Hillsborough.....	31,133,744	
Lake.....	6,031,294	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,368,854	
Manatee.....	6,583,345	
Marion.....	5,686,010	
Martin, Okeechobee, Indian River.....	6,319,942	
Okaloosa, Walton.....	5,843,903	
Orange.....	31,342,850	
Osceola.....	8,408,080	
Palm Beach.....	28,827,543	
Pasco, Hernando.....	13,646,777	
Pinellas.....	15,479,615	
Polk.....	10,682,082	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,878,088	
St. Lucie.....	5,904,801	
Santa Rosa.....	2,689,054	
Sarasota.....	5,064,798	
Seminole.....	10,354,893	
Volusia, Flagler.....	10,447,383	
90 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,127	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		8,048
91 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	1,144,860	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,120,150
92 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	557,811,626	
FROM TRUST FUNDS		663,878,268
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,221,689,894

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in PCB APC 19-02. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 93, and 94.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	8,548,506,650	
	FROM STATE SCHOOL TRUST FUND		89,838,902

Funds provided in Specific Appropriations 6 and 93 shall be allocated using a base student allocation of \$4,242.76 for the FEFP.

Funds provided in Specific Appropriations 6 and 93 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,239.29.

From the funds provided in Specific Appropriations 6 and 93, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year.

Total Required Local Effort for Fiscal Year 2019-2020 shall be \$7,856,894,243. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2019-2020 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 93 are based upon program cost factors for Fiscal Year 2019-2020 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.120
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.005
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.637
 - B. Support Level 5.....5.587
- 3. English for Speakers of Other Languages1.181
- 4. Programs for Grades 9-12 Career Education.....1.005

From the funds in Specific Appropriations 6 and 93, \$1,069,980,264 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2018-2019 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 93, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$161,956,019 is provided for Safe Schools Allocation and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$716,824,381 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$234,056,256 is provided for Instructional Materials including \$12,359,435 for Library Media Materials, \$3,378,245 for the purchase of science lab materials and supplies, \$10,477,804 for dual enrollment instructional materials, and \$3,159,713 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$308.05 for the 2019-2020 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2020, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 93, \$445,176,632 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$268,964,000 is provided for the Florida Best and Brightest Teacher Allocation pursuant to section 1012.731, Florida Statutes, and for the Florida Best and Brightest Principal Allocation pursuant to section 1012.732, Florida Statutes.

From funds provided in Specific Appropriations 6 and 93, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 6 and 93,

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\$13,554,384 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 93 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 93, \$70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$250,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriation 6 and 93, \$69,237,286 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62(16), Florida Statutes.

94	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,922,395,834	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for grades 9 to 12 shall be \$898.83. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	11,470,902,484	
	FROM TRUST FUNDS		176,000,000
	TOTAL ALL FUNDS		11,646,902,484

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided in Specific Appropriation 102 for the school district matching grants and of the funds provided in Specific Appropriation 107 for the regional education consortium programs, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 103 and the funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 110 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 95 through 117 shall be used to serve Florida students.

95	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE COACH AARON FEIS		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 98 are provided for the Take Stock in Children program (recurring base appropriations project).

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 8,522,988

From the funds provided in Specific Appropriation 99, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project)...	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 99, the following projects are funded with nonrecurring funds:

Best Buddies Mentoring and Student Assistance Initiatives (HB 4259).....	50,000
Big Brothers Big Sisters - Bigs Inspiring Scholastic Success (BISS) (HB 3363).....	75,000

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2020, for the 2019-2020 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

102 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 850,000

104 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 36,321

105 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 732,088
 FROM ADMINISTRATIVE TRUST FUND 61,667

106 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 106 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 106. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2019.

107 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,445,390

108 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 19,269,426

Funds provided in Specific Appropriation 108 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Computer Science Certification and Teacher Bonuses as	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided in section 1007.2616, Florida Statutes.....	10,000,000
Florida Association of District School Superintendents	
Training as provided in section 1001.47, Florida Statutes.	500,000
Mental Health Awareness and Assistance Training as provided	
in section 1012.584, Florida Statutes.....	500,000
Principal of the Year as provided in section 1012.986,	
Florida Statutes.....	29,426
Relay Graduate School of Education National Principals and	
Principal Supervisors Academy Fellowships (HB 4087).....	50,000
School Related Personnel of the Year as provided in section	
1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77,	
Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77,	
Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 108 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 108 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 108 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 108 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2020, that details how the funds were allocated by school district.

109	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	3,183,000

From the funds in Specific Appropriation 109, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 109, \$83,000 in recurring funds is provided to the Department of Education for the continued availability of the Florida Safe Schools Assessment Tool to all public K-12 schools.

From the funds in Specific Appropriation 109, \$100,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3725). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2018-2019 school year and were reported during the October student membership survey. Each school

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district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2020. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 144,382,758

From the funds provided in Specific Appropriation 110 for Gardiner Scholarships, the funds are for scholarship awards as provided in section 1002.385, Florida Statutes.

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
 FROM GENERAL REVENUE FUND 10,000,000

From the funds provided in Specific Appropriation 111 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

112 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOLS OF HOPE
 FROM GENERAL REVENUE FUND 140,000,000

113 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 FROM GENERAL REVENUE FUND 15,697,220

From the funds in Specific Appropriation 113, \$8,173,678, of which \$4,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 113, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)...	132,738
African American Task Force (Recurring Base Appropriations Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
State Science Fair (Recurring Base Appropriations Project)..	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 113, the following appropriation projects are funded with nonrecurring funds that shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

After-School All-Stars (HB 3245).....	100,000
All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 2735).....	100,000
Be Safe, Be Successful! (HB 4729).....	50,000
Cocoa High School (Brevard) - New Construction Program (HB 2163).....	100,000
Communities In Schools of Florida (HB 9057).....	250,000
Elementary School Substance Abuse Prevention Pilot Program (HB 3323).....	50,000
Elevate Lake (HB 2489).....	300,000
First Star Central Florida Academy Expansion (HB 4117).....	50,000
First Tee (CHAMP) Comprehensive Health and Mentoring Program (HB 2519).....	65,000
Florida Charter Support Unit (HB 3243).....	75,000
Grow Your Own Teacher Scholarship Program (HB 4615).....	355,000
Hands of Mercy Everywhere, Inc.-Belleview Lakeside Hospitality Program (HB 3275).....	100,000
Hernando County School District, School Hardening (HB 4165).	100,000
Johns Hopkins All Childrens Hospital Patient Academics Program (HB 9141).....	100,000
Junior Achievement Workforce Readiness Programs Expansion (HB 2097).....	100,000
Lauren's Kids 'Safer, Smarter Schools' (HB 2741).....	500,000
Leader in Me Foundation (HB 3345).....	75,000
Learning for Life (HB 4195).....	250,000
Life Changing Experiences Community Education Project (HB 2179).....	75,000
LiFT Academy/University Transition Program/After School (HB 9123).....	15,000
LiFT Academy/University Transition Program/Fast Forward and Reading Assistant Plus Software (HB 9119).....	15,000
LiFT Academy/University Transition Program/School Security (HB 9121).....	25,000
Military-Connected Schools Initiative (HB 4663).....	100,000
National Flight Academy (HB 2617).....	100,000
Okaloosa County School District - Jump Start (HB 2873).....	50,000
Preparing the Next Generation Agricultural Education Student (HB 3167).....	100,000
Project SHINE, Citrus County School District (HB 3433).....	100,000
Putnam County School District Public Service Academy (HB 4209).....	250,000
READ TO LEAD (HB 2081).....	50,000
Sarasota County Schools Summer Learning Academy (HB 2443)...	100,000
STEM2Hub Florida High Demand Career Initiative (HB 3659)....	100,000
Tiger Academy Charter School - Support for Operations (HB 3925).....	500,000
Volusia County Schools: STEM in Elementary Schools (HB 2251)	25,000
Wayne Barton Study Center After School Program (HB 3331)....	75,000
Youth Crime Prevention Program (HB 4731).....	100,000

114 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	4,948,722	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 114, \$400,000, of which \$50,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (HB 3709). Funds in Specific Appropriation 114 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project (recurring base appropriations project).

From the funds in Specific Appropriation 114, \$1,241,704, of which \$100,000 is nonrecurring funds, from the General Revenue Fund is provided for Learning through Listening (HB 4373) (recurring base appropriations project).

From the funds in Specific Appropriation 114, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project).....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate	

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Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000
Special Olympics (Recurring Base Appropriations Project)....	250,000

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (Recurring Base Appropriations Project)....	334,000

Funds provided in Specific Appropriation 114 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.

115 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	48,658,239
FROM ADMINISTRATIVE TRUST FUND	120,278
FROM FEDERAL GRANTS TRUST FUND	1,967,580
FROM GRANTS AND DONATIONS TRUST FUND	2,524,154

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

From the funds in Specific Appropriation 115, \$147,500 is provided for The Florida Best and Brightest teachers and principals pursuant to sections 1012.731 and 1012.732, Florida Statutes.

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116 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 208,814
 FROM ADMINISTRATIVE TRUST FUND 41,207

116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PUBLIC SCHOOLS SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 400,000

From the funds provided in Specific Appropriation 116A, \$400,000 in nonrecurring funds is provided for the following:

Academy at the Farm - School Growth and Infrastructure
 Expansion (HB 2473)..... 100,000
 Astronaut High School (Brevard) - New Welding Technology
 Program (HB 3937)..... 100,000
 Lake Wales Charter Schools - Hurricane Relief Funding
 (HB 3227)..... 200,000

117 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 3,025,000

From the funds provided in Specific Appropriation 117, \$3,025,000 in nonrecurring funds is provided for the following:

COJ Northwest Jacksonville STEM Center for Teens (HB 4715).. 100,000
 Dedicated STEM Classroom for Marine Science (HB 2529)..... 250,000
 Hurricane Hardening for First Responders Children's Child
 Care (HB 9011)..... 75,000
 LiFT Academy/University Transition Program/New Campus
 (HB 9131)..... 100,000
 North Florida School of Special Education - Campus Expansion
 (HB 2479)..... 500,000
 Security Funding for Jewish Day Schools (HB 2105)..... 2,000,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 429,084,966
 FROM TRUST FUNDS 7,048,240
 TOTAL ALL FUNDS 436,133,206

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

118 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420

119 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 1,804,865,669

120 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 1,814,629,022
 TOTAL ALL FUNDS 1,814,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

121 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

122 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (Recurring Base Appropriations Project).....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 122, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 122 for Public Television Stations, \$363,346 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677

 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 123 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2018-2019 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

124 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 45,365,457

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 292,779,457

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$378,639,238 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	560,887
Baker.....	174,126
Bay.....	2,861,857
Bradford.....	753,306
Brevard.....	3,650,758
Broward.....	81,405,109
Calhoun.....	80,007
Charlotte.....	2,288,569
Citrus.....	2,043,527
Clay.....	469,160
Collier.....	10,485,020
Columbia.....	309,304
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	70,862
Escambia.....	3,842,928
Flagler.....	1,011,438
Franklin.....	76,096
Gadsden.....	425,925
Glades.....	79,417
Gulf.....	80,020
Hamilton.....	74,611
Hardee.....	182,003
Hendry.....	309,311
Hernando.....	573,537
Hillsborough.....	29,171,307
Indian River.....	997,510
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	73,458
Lake.....	4,767,759
Lee.....	9,972,494
Leon.....	6,322,703
Liberty.....	85,339
Madison.....	75,265
Manatee.....	9,465,433
Marion.....	3,924,889
Martin.....	1,120,506
Monroe.....	609,617
Nassau.....	712,965
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	7,043,627
Palm Beach.....	17,692,976
Pasco.....	3,119,828
Pinellas.....	27,589,198
Polk.....	7,514,426
Saint Johns.....	4,150,060
Santa Rosa.....	2,206,738
Sarasota.....	8,575,177
Sumter.....	188,724
Suwannee.....	819,513
Taylor.....	1,169,328
Union.....	78,497
Wakulla.....	89,546
Walton.....	1,121,604
Washington.....	2,412,571

Included within the total appropriations for districts in Specific Appropriation 125, \$150,000 in nonrecurring funds is provided for the following appropriations projects:

Charlotte County School District	
Charlotte County Technical College - Airframe & Powerplant	
Mechanic Program (HB 3021).....	50,000
Nassau County School District	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Workforce/Apprenticeship Expansion (HB 3071)..... 100,000

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 123, and 125 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 FROM FEDERAL GRANTS TRUST FUND 72,724,046

127 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 150,000

From the funds in Specific Appropriation 127, recurring funds are provided for the following base appropriations project:

Lotus House Education and Employment Program for High
 Special Needs Homeless Women and Youth..... 100,000

From the funds in Specific Appropriation 127, nonrecurring funds are provided for the following appropriations project:

Florida Automobile Dealers Association - Stimulating Jobs
 in the Automotive Industry (HB 2965)..... 50,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 299,429,457
 FROM TRUST FUNDS 118,089,503
 TOTAL ALL FUNDS 417,518,960

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

128 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 14,000,000

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2019, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2018-2019 academic year which were eligible to be included in the funding allocation for the 2018-2019 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2019-2020 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

129	AID TO LOCAL GOVERNMENTS FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT FROM GENERAL REVENUE FUND	550,000
130	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM GENERAL REVENUE FUND	1,052,260,946

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	35,661,139
Broward College.....	73,659,994
College of Central Florida.....	17,729,581
Chipola College.....	9,235,050
Daytona State College.....	41,145,015
Florida SouthWestern State College.....	25,825,979
Florida State College at Jacksonville.....	63,307,271
Florida Keys Community College.....	5,897,635
Gulf Coast State College.....	18,351,485
Hillsborough Community College.....	56,342,673
Indian River State College.....	41,534,097
Florida Gateway College.....	11,092,611
Lake-Sumter State College.....	11,863,754
State College of Florida, Manatee-Sarasota.....	20,764,321
Miami Dade College.....	143,764,504
North Florida Community College.....	6,483,074
Northwest Florida State College.....	15,802,721
Palm Beach State College.....	50,569,169
Pasco-Hernando State College.....	26,403,128
Pensacola State College.....	29,855,137
Polk State College.....	25,755,940
Saint Johns River State College.....	16,360,843
Saint Petersburg College.....	58,204,270
Santa Fe College.....	37,182,793
Seminole State College of Florida.....	37,568,694
South Florida State College.....	13,201,905
Tallahassee Community College.....	26,700,366
Valencia College.....	71,997,797
Performance Based Incentives.....	60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, recurring funds are provided for the following base appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271
Polk State College	
Access to Academic and Workforce Programs.....	2,540,288
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
Multiple Campus Writing Center (HB 2937).....	50,000
On-Time Graduation Scheduling Platform (HB 4097).....	50,000
Tallahassee Community College	
Building Automation System (HB 3015).....	50,000

Prior to the disbursement of funds in Specific Appropriations 11 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 130 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding, and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

From the funds in Specific Appropriation 130, Miami-Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on October 15, 2019, for the period of July 1, 2019, through September 30, 2019, and quarterly thereafter.

132	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	983,182	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	1,067,794,128	
	TOTAL ALL FUNDS		1,067,794,128

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 133 through 145, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2019-2020 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2019, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 133 through 145, the Department of Education shall publish on the Florida Department of Education website by December 31, 2019, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2019.

Funds provided in Specific Appropriations 133 through 145 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds in Specific Appropriations 133 through 145, the recurring sum of \$78,582 from the Division of Universities Facility Construction Administrative Trust Fund and nonrecurring sum of \$457,315 from the Division of Universities Facility Construction Administrative Trust Fund are provided to the Department of Education for the second year of the project to modernize the Educational Facilities Information System.

From the funds in Specific Appropriations 133 through 145, the recurring sum of \$375,037 from the General Revenue Fund and the nonrecurring sum of \$2,166,672 from the General Revenue Fund are provided to the Department of Education to implement the department's Vision Directly to Floridians initiative designed to improve transparency and communication regarding public education provided to parents, students, teachers, and businesses.

	APPROVED SALARY RATE	48,712,772	
133	SALARIES AND BENEFITS	POSITIONS	920.00
	FROM GENERAL REVENUE FUND		20,866,463
	FROM ADMINISTRATIVE TRUST FUND		7,152,199
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,200,850
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,953,794
	FROM FEDERAL GRANTS TRUST FUND		14,831,765
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,722,523

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND		6,897,448
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		74,201
	FROM OPERATING TRUST FUND		292,531
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		398,180
	FROM WORKING CAPITAL TRUST FUND		5,596,364
134	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	238,879	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		530,862
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,765
	FROM STUDENT LOAN OPERATING TRUST FUND		24,981
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
135	EXPENSES		
	FROM GENERAL REVENUE FUND	6,922,760	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077
<p>From the funds provided in Specific Appropriation 135, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2019-2020 fiscal year.</p> <p>From the funds provided in Specific Appropriation 135, \$3,500,000 from nonrecurring General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.</p>			
136	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
FROM WORKING CAPITAL TRUST FUND		47,921

137 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	75,748,875	
FROM ADMINISTRATIVE TRUST FUND		2,315,367
FROM FEDERAL GRANTS TRUST FUND		40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds in Specific Appropriation 137, the nonrecurring sum of \$12,800,000 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2019-2020. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

138 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	213,869	

139 SPECIAL CATEGORIES

CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	14,666,299	
FROM ADMINISTRATIVE TRUST FUND		739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		945,515
FROM FEDERAL GRANTS TRUST FUND		1,876,770
FROM GRANTS AND DONATIONS TRUST FUND		50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
FROM STUDENT LOAN OPERATING TRUST FUND		2,023,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
FROM OPERATING TRUST FUND		374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
FROM WORKING CAPITAL TRUST FUND		943,604

From the funds in Specific Appropriation 139, the nonrecurring sum of \$4,800,000 from the General Revenue Fund is provided to the Department of Education for staff augmentation to streamline and consolidate software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database.

From the funds in Specific Appropriation 139, the recurring sum of \$500,000 from the General Revenue Fund is provided to the Department of Education to promote career and technical education programs to inform, attract, and recruit students.

140 SPECIAL CATEGORIES

EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000

141 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	99,671	
FROM ADMINISTRATIVE TRUST FUND		48,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		28,378

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		13,590
	FROM FEDERAL GRANTS TRUST FUND		82,813
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		3,606
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		78,681
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		367
	FROM OPERATING TRUST FUND		3,649
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,525
	FROM WORKING CAPITAL TRUST FUND		23,753
142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	118,451	
	FROM ADMINISTRATIVE TRUST FUND		21,263
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		17,678
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		11,553
	FROM FEDERAL GRANTS TRUST FUND		72,849
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,069
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		43,730
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		301
	FROM OPERATING TRUST FUND		2,839
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,770
	FROM WORKING CAPITAL TRUST FUND		26,195
143	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	96,419	
	FROM ADMINISTRATIVE TRUST FUND		3,597
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		10,158
	FROM FEDERAL GRANTS TRUST FUND		20,441
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		89,098
	FROM WORKING CAPITAL TRUST FUND		800
144	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	5,313,758	
	FROM ADMINISTRATIVE TRUST FUND		1,696,460
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,158,930
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		334,020
	FROM FEDERAL GRANTS TRUST FUND		2,782,461
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		312,038
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		1,093,961
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		16,455
	FROM OPERATING TRUST FUND		92,783
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		68,592
	FROM WORKING CAPITAL TRUST FUND		1,218,872
145	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND		28,223
FROM STUDENT LOAN OPERATING TRUST FUND		705,650
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	126,169,746	
FROM TRUST FUNDS		140,128,562
TOTAL POSITIONS	920.00	
TOTAL ALL FUNDS		266,298,308

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 146 through 159 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

146 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 146 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 146 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

147 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	560,237,500	

From the funds in Specific Appropriation 147, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 14,484,361

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 153,054,489

From the funds in Specific Appropriation 149, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Center for Landscape Ecology.....	1,000,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP..	1,381,200

From the funds in Specific Appropriation 149, nonrecurring funds are provided for the following appropriations project:

Tropical Aquaculture Lab (HB 9109).....	50,000
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150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 68,334,072
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 64,697,620

From the funds in Specific Appropriation 150, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS).....	1,715,360
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 106,169,502
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 38,463,434

From the funds in Specific Appropriation 151, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the Center for Transitional Research in Neurodegenerative Diseases (HB 4253)

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,110,428
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 13,019,086

153 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 29,210,601
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 15,720,082

From the funds in Specific Appropriation 153, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

154 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 32,554,352
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,657,406

From the funds in Specific Appropriation 154, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

155 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 15,097,805
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 9,648,247

156 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 156 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 156 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 157 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2019-2020 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2019-2020 fiscal year are below the appropriated amount.

158 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
 FROM GENERAL REVENUE FUND 2,739,184

The funds in Specific Appropriation 158 shall be transferred to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Institute for Human and Machine Cognition to support the operations of this state university system entity.

159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,612,679	
	FROM PHOSPHATE RESEARCH TRUST FUND		3,701
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	1,066,306,846	
	FROM TRUST FUNDS		160,209,576
	TOTAL ALL FUNDS		1,226,516,422

BOARD OF GOVERNORS

	APPROVED SALARY RATE	5,065,791	
160	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND		6,078,233
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		794,554

From the funds provided in Specific Appropriation 160, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

161	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,196
162	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000
163	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950
164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	240,127	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
165	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,960	
166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,110	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,249
166A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES IN POST-SECONDARY		
	EDUCATION		
	FROM GENERAL REVENUE FUND	625,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in specific appropriation 166A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Take Stock in College: Dramatically Improving Post Secondary (HB 3687).....	325,000
Washington Intern Study Experience (HB 2453).....	300,000

167 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	269,527	
TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	8,042,031	
FROM TRUST FUNDS		1,055,337
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		9,097,368

PREEMINENT UNIVERSITIES

Funds in Specific Appropriations 167A through 167AO shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Each institution shall submit its actual expenditures by category to the State's Chief Financial Officer as of the close of each month. Each monthly expenditure report is due to the state's Chief Financial Officer no later than the 20th day of the following month. The State's Chief Financial Officer shall post the expenditure total to each institution's appropriation ledger within 10 days of receipt.

The funds provided in Specific Appropriations 167A through 167AO, from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 167A through 167AO to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

FLORIDA STATE UNIVERSITY

167A AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	179,999,702	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		168,218,493
167B AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	17,176,142	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		15,333,509
167C AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR EXPENSES		
FROM GENERAL REVENUE FUND	46,183,057	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 42,702,740

From the funds in Specific Appropriation 167C, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Boys & Girls State..... 100,000
College of Law Scholarships/Faculty..... 846,763
Student Veterans Center..... 500,000

From the funds in Specific Appropriation 167C, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Tallahassee Veterans Legal Collaborative (HB 4981)..... 200,000

167D	AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	430,740	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		364,228
167E	AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR RISK MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,085,534	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		917,912
167F	AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR FINANCIAL AID, SCHOLARSHIPS AND WAIVERS		
	FROM GENERAL REVENUE FUND	8,729,786	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		7,381,786
167G	AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	3,765,658	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		3,361,683
167H	AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR OTHER OPERATIONAL FUNDING		
	FROM GENERAL REVENUE FUND	34,078	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		30,422
TOTAL:	FLORIDA STATE UNIVERSITY FROM GENERAL REVENUE FUND	257,404,697	
	FROM TRUST FUNDS		238,310,773
	TOTAL ALL FUNDS		495,715,470

UNIVERSITY OF CENTRAL FLORIDA

167I	AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	127,364,608	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		204,283,575
167J	AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR EXPENSES		
	FROM GENERAL REVENUE FUND	46,407,738	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		74,286,758

From the funds in Specific Appropriation 167J, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Advanced Manufacturing Sensor Project..... 5,000,000
Florida Downtown Presence..... 1,693,525

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

167K	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR RISK MANAGEMENT		
	FROM GENERAL REVENUE FUND	792,230	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		1,145,428
167L	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR FINANCIAL AID,		
	SCHOLARSHIPS AND WAIVERS		
	FROM GENERAL REVENUE FUND	13,530,725	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		19,563,087
167M	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	2,143,726	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		3,358,184
TOTAL:	UNIVERSITY OF CENTRAL FLORIDA		
	FROM GENERAL REVENUE FUND	190,239,027	
	FROM TRUST FUNDS		302,637,032
	TOTAL ALL FUNDS		492,876,059

UNIVERSITY OF FLORIDA

167N	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	237,481,424	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		290,478,577
167O	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,295,745	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		10,917,456
167P	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR EXPENSES		
	FROM GENERAL REVENUE FUND	24,610,782	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		30,072,065

From the funds in Specific Appropriation 167P, recurring funds from the General Revenue Fund are provided for the following base appropriations project:

Lastinger Center Winning Reading Boost.....	200,000
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From the funds in Specific Appropriation 167P, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Center for Artificial Intelligence (HB 9047).....	50,000
Lastinger Center - Algebra Nation (HB 2881).....	50,000

167Q	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR OPERATING CAPITAL		
	OUTLAY		
	FROM GENERAL REVENUE FUND	94,808	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		104,711
167R	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR RISK MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,128,917	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		1,246,833
167S	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR FINANCIAL AID,		
	SCHOLARSHIPS AND WAIVERS		
	FROM GENERAL REVENUE FUND	3,700,793	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		4,087,342
167T AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR LIBRARY RESOURCES FROM GENERAL REVENUE FUND	3,059,557	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		3,593,319
TOTAL: UNIVERSITY OF FLORIDA FROM GENERAL REVENUE FUND	279,372,026	
FROM TRUST FUNDS		340,500,303
TOTAL ALL FUNDS		619,872,329

UNIVERSITY OF SOUTH FLORIDA

UNIVERSITY OF SOUTH FLORIDA - TAMPA CAMPUS

167U AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	104,202,134	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		130,134,704
167V AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,135,428	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		12,303,162
167W AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR EXPENSES FROM GENERAL REVENUE FUND	41,465,409	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		51,549,282

From the funds in Specific Appropriation 167W, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

All Children's Hospital Partnership.....	250,000
Florida Cybersecurity Initiative.....	6,450,000

167X AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	315,380	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		358,050
167Y AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR RISK MANAGEMENT FROM GENERAL REVENUE FUND	929,440	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,055,193
167Z AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR FINANCIAL AID, SCHOLARSHIPS AND WAIVERS FROM GENERAL REVENUE FUND	3,964,055	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		4,500,391
167AA AID TO LOCAL GOVERNMENTS GRANTS AND AID FOR LIBRARY RESOURCES FROM GENERAL REVENUE FUND	1,451,140	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,761,505

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: UNIVERSITY OF SOUTH FLORIDA - TAMPA CAMPUS		
FROM GENERAL REVENUE FUND	162,462,986	
FROM TRUST FUNDS		201,662,287
TOTAL ALL FUNDS		364,125,273

UNIVERSITY OF SOUTH FLORIDA - ST PETERSBURG CAMPUS

167AB AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	12,270,250	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		15,323,921

167AC AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,193,491	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,448,750

167AD AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR EXPENSES		
FROM GENERAL REVENUE FUND	4,982,731	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		6,070,150

From the funds in Specific Appropriation 167AD, recurring funds from the General Revenue Fund are provided for the following base appropriations project:

Center for Innovation.....	260,413
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From the funds in Specific Appropriation 167AD, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Citizen Scholar Partnership at St. Petersburg (HB 9137).....	100,000
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167AE AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	37,137	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		42,162

167AF AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR RISK MANAGEMENT		
FROM GENERAL REVENUE FUND	109,446	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		124,254

167AG AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR FINANCIAL AID, SCHOLARSHIPS AND WAIVERS		
FROM GENERAL REVENUE FUND	466,784	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		529,940

167AH AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR LIBRARY RESOURCES		
FROM GENERAL REVENUE FUND	170,878	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		207,424

TOTAL: UNIVERSITY OF SOUTH FLORIDA - ST PETERSBURG CAMPUS		
FROM GENERAL REVENUE FUND	19,230,717	
FROM TRUST FUNDS		23,746,601
TOTAL ALL FUNDS		42,977,318

UNIVERSITY OF SOUTH FLORIDA - SARASOTA-MANATEE CAMPUS

167AI AID TO LOCAL GOVERNMENTS

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

GRANTS AND AID FOR SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	5,040,914	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		6,295,429
167AJ AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	490,314	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		595,180
167AK AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR EXPENSES		
FROM GENERAL REVENUE FUND	2,005,943	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		2,493,761
167AL AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OPERATING CAPITAL		
OUTLAY		
FROM GENERAL REVENUE FUND	15,256	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		17,321
167AM AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR RISK MANAGEMENT		
FROM GENERAL REVENUE FUND	44,962	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		51,046
167AN AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR FINANCIAL AID,		
SCHOLARSHIPS AND WAIVERS		
FROM GENERAL REVENUE FUND	191,766	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		217,712
167AO AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR LIBRARY RESOURCES		
FROM GENERAL REVENUE FUND	70,201	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		85,215
TOTAL: UNIVERSITY OF SOUTH FLORIDA - SARASOTA-MANATEE		
CAMPUS		
FROM GENERAL REVENUE FUND	7,859,356	
FROM TRUST FUNDS		9,755,664
TOTAL ALL FUNDS		17,615,020

REGIONAL AND MISSION-SPECIFIC UNIVERSITIES

Funds in Specific Appropriations 167AP through 167CS shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Each institution shall submit its actual expenditures by category to the State's Chief Financial Officer as of the close of each month. Each monthly expenditure report is due to the state's Chief Financial Officer no later than the 20th day of the following month. The State's Chief Financial Officer shall post the expenditure total to each institution's appropriation ledger within 10 days of receipt.

The funds provided in Specific Appropriations 167AP through 167CS, from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 167AP through 167CS, to each of the named university entities are contingent upon each university entity complying with the tuition and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

167AP AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	50,681,947	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		50,722,404
167AQ AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,196,751	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		1,189,055
167AR AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR EXPENSES		
FROM GENERAL REVENUE FUND	13,376,410	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		13,360,176
From the funds in Specific Appropriation 167AR, recurring funds from the General Revenue Fund are provided for the following base appropriations project:		
Crestview Education Center.....		1,500,000
167AS AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OPERATING CAPITAL		
OUTLAY		
FROM GENERAL REVENUE FUND	48,832	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		45,505
167AT AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR RISK MANAGEMENT		
FROM GENERAL REVENUE FUND	694,716	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		647,379
167AU AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR FINANCIAL AID,		
SCHOLARSHIPS AND WAIVERS		
FROM GENERAL REVENUE FUND	309,784	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		288,676
167AV AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR LIBRARY RESOURCES		
FROM GENERAL REVENUE FUND	893,822	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		888,074
167AW AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER OPERATIONAL		
FUNDING		
FROM GENERAL REVENUE FUND	664,620	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		660,345

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY		
FROM GENERAL REVENUE FUND	67,866,882	
FROM TRUST FUNDS		67,801,614
TOTAL ALL FUNDS		135,668,496

FLORIDA ATLANTIC UNIVERSITY

167AX AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	62,411,468	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		84,412,857
167AY AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	5,927,170	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		7,935,507
167AZ AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR EXPENSES		
FROM GENERAL REVENUE FUND	29,719,877	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		39,070,626

From the funds in Specific Appropriation 167AZ, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Max Planck Scientific Fellowship Program.....	889,101
Secondary Robotics Team Support.....	100,000

From the funds in Specific Appropriation 167AZ, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Max Planck Florida Scientific Fellows (HB 2885).....	750,000
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167BA AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR RISK MANAGEMENT		
FROM GENERAL REVENUE FUND	902,183	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,121,050
167BB AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR FINANCIAL AID, SCHOLARSHIPS AND WAIVERS		
FROM GENERAL REVENUE FUND	2,844,218	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		3,534,216

TOTAL: FLORIDA ATLANTIC UNIVERSITY		
FROM GENERAL REVENUE FUND	101,804,916	
FROM TRUST FUNDS		136,074,256
TOTAL ALL FUNDS		237,879,172

FLORIDA GULF COAST UNIVERSITY

167BC AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	40,964,256	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		47,908,623
167BD AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,483,421	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		2,878,493
167BE AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR EXPENSES		
FROM GENERAL REVENUE FUND	12,782,922	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 14,828,299

From the funds in Specific Appropriation 167BE, recurring funds from the General Revenue Fund are provided for the following base appropriations project:

Academic and Career Attainment Funding..... 500,000

From the funds in Specific Appropriation 167BE, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Red Tide Initiative (HB 3191)..... 100,000

167BF AID TO LOCAL GOVERNMENTS
GRANTS AND AID FOR OPERATING CAPITAL
OUTLAY
FROM GENERAL REVENUE FUND 186,793
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 202,749

167BG AID TO LOCAL GOVERNMENTS
GRANTS AND AID FOR RISK MANAGEMENT
FROM GENERAL REVENUE FUND 551,779
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 598,914

167BH AID TO LOCAL GOVERNMENTS
GRANTS AND AID FOR LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 655,605
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 759,900

167BI AID TO LOCAL GOVERNMENTS
GRANTS AND AID FOR OTHER OPERATIONAL
FUNDING
FROM GENERAL REVENUE FUND 1,627,405
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 1,886,298

TOTAL: FLORIDA GULF COAST UNIVERSITY
FROM GENERAL REVENUE FUND 59,252,181
FROM TRUST FUNDS 69,063,276

TOTAL ALL FUNDS 128,315,457

FLORIDA INTERNATIONAL UNIVERSITY

167BJ AID TO LOCAL GOVERNMENTS
GRANTS AND AID FOR SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 101,288,613
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 176,358,125

167BK AID TO LOCAL GOVERNMENTS
GRANTS AND AID FOR OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,841,671
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 16,878,586

167BL AID TO LOCAL GOVERNMENTS
GRANTS AND AID FOR EXPENSES
FROM GENERAL REVENUE FUND 28,806,516
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 50,065,256

From the funds in Specific Appropriation 167BL, recurring funds from the General Revenue Fund are provided for the following base appropriations project:

FIUnique..... 3,900,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

167BM AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OPERATING CAPITAL		
OUTLAY		
FROM GENERAL REVENUE FUND	1,344,416	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		2,117,541
167BN AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR RISK MANAGEMENT		
FROM GENERAL REVENUE FUND	679,858	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		1,070,819
167BO AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR FINANCIAL AID,		
SCHOLARSHIPS AND WAIVERS		
FROM GENERAL REVENUE FUND	8,108,114	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		12,770,800
167BP AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR LIBRARY RESOURCES		
FROM GENERAL REVENUE FUND	2,396,294	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		4,109,674
167BQ AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER OPERATIONAL		
FUNDING		
FROM GENERAL REVENUE FUND	10,709	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		18,365
TOTAL: FLORIDA INTERNATIONAL UNIVERSITY		
FROM GENERAL REVENUE FUND	152,476,191	
FROM TRUST FUNDS		263,389,166
TOTAL ALL FUNDS		415,865,357
FLORIDA POLYTECHNIC UNIVERSITY		
167BR AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	20,631,528	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		4,003,279
FROM PHOSPHATE RESEARCH TRUST FUND .		3,147,860
167BS AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,473,620	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		284,991
FROM PHOSPHATE RESEARCH TRUST FUND .		224,094
167BT AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR EXPENSES		
FROM GENERAL REVENUE FUND	9,304,184	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		1,804,534
FROM PHOSPHATE RESEARCH TRUST FUND .		1,418,942
167BU AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR FINANCIAL AID,		
SCHOLARSHIPS AND WAIVERS		
FROM GENERAL REVENUE FUND	40,685	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		7,560
FROM PHOSPHATE RESEARCH TRUST FUND .		5,945
167BV AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER OPERATIONAL		
FUNDING		
FROM GENERAL REVENUE FUND	2,302,690	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		445,329

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PHOSPHATE RESEARCH TRUST FUND		350,171	
TOTAL: FLORIDA POLYTECHNIC UNIVERSITY			
FROM GENERAL REVENUE FUND	33,752,707		
FROM TRUST FUNDS			11,692,705
TOTAL ALL FUNDS			45,445,412

NEW COLLEGE OF FLORIDA

167BW AID TO LOCAL GOVERNMENTS			
GRANTS AND AID FOR SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	16,140,856		
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND			4,700,046
167BX AID TO LOCAL GOVERNMENTS			
GRANTS AND AID FOR OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,006,669		
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND			289,065
167BY AID TO LOCAL GOVERNMENTS			
GRANTS AND AID FOR EXPENSES			
FROM GENERAL REVENUE FUND	4,440,251		
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND			1,294,493

From the funds in Specific Appropriation 167BY, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000

167BZ AID TO LOCAL GOVERNMENTS			
GRANTS AND AID FOR OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	18,185		
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND			5,027
167CA AID TO LOCAL GOVERNMENTS			
GRANTS AND AID FOR RISK MANAGEMENT			
FROM GENERAL REVENUE FUND	170,877		
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND			47,236
167CB AID TO LOCAL GOVERNMENTS			
GRANTS AND AID FOR FINANCIAL AID, SCHOLARSHIPS AND WAIVERS			
FROM GENERAL REVENUE FUND	1,494,812		
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND			413,211
167CC AID TO LOCAL GOVERNMENTS			
GRANTS AND AID FOR LIBRARY RESOURCES			
FROM GENERAL REVENUE FUND	119,535		
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND			34,324

TOTAL: NEW COLLEGE OF FLORIDA			
FROM GENERAL REVENUE FUND	23,391,185		
FROM TRUST FUNDS			6,783,402
TOTAL ALL FUNDS			30,174,587

UNIVERSITY OF NORTH FLORIDA

167CD AID TO LOCAL GOVERNMENTS			
GRANTS AND AID FOR SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	46,699,304		
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND			52,595,998

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

167CE AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,382,770	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		2,655,250
167CF AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR EXPENSES		
FROM GENERAL REVENUE FUND	10,595,098	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		11,530,636

From the funds in Specific Appropriation 167CF, recurring funds from the General Revenue Fund are provided for the following base appropriations project:

Advanced Manufacturing & Materials Innovation..... 855,000

From the funds in Specific Appropriation 167CF, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

The Bridges Competitive Small Business Initiative (HB 3973). 350,000

167CG AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	78,922	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		82,155

167CH AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR RISK MANAGEMENT		
FROM GENERAL REVENUE FUND	407,485	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		424,176

167CI AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR FINANCIAL AID, SCHOLARSHIPS AND WAIVERS		
FROM GENERAL REVENUE FUND	2,129,780	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		2,217,017

167CJ AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR LIBRARY RESOURCES		
FROM GENERAL REVENUE FUND	329,222	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		366,870

167CK AID TO LOCAL GOVERNMENTS		
GRANTS AND AID FOR OTHER OPERATIONAL FUNDING		
FROM GENERAL REVENUE FUND	11,127	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		12,399

TOTAL: UNIVERSITY OF NORTH FLORIDA		
FROM GENERAL REVENUE FUND	62,633,708	
FROM TRUST FUNDS		69,884,501
TOTAL ALL FUNDS		132,518,209

UNIVERSITY OF WEST FLORIDA

From the funds in Specific Appropriation 167CL through 167CS provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 167CL through 167CS for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

167CL	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	48,061,147	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		37,079,885
167CM	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,160,103	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		2,425,459
167CN	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR EXPENSES		
	FROM GENERAL REVENUE FUND	22,731,206	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		17,528,949
	From the funds in Specific Appropriation 167CN, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:		
	Office of Economic Development & Engagement.....		2,500,000
	Physician Assistance Program.....		1,000,000
	School of Mechanical Engineering.....		1,000,000
	Veteran & Military Student Support.....		250,000
167CO	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR OPERATING CAPITAL		
	OUTLAY		
	FROM GENERAL REVENUE FUND	174,074	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		126,869
167CP	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR RISK MANAGEMENT		
	FROM GENERAL REVENUE FUND	278,122	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		202,701
167CQ	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR FINANCIAL AID,		
	SCHOLARSHIPS AND WAIVERS		
	FROM GENERAL REVENUE FUND	365,815	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		266,613
167CR	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	619,588	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		475,549
167CS	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID FOR OTHER OPERATIONAL		
	FUNDING		
	FROM GENERAL REVENUE FUND	3,935,323	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		3,020,460
TOTAL:	UNIVERSITY OF WEST FLORIDA		
	FROM GENERAL REVENUE FUND	79,325,378	
	FROM TRUST FUNDS		61,126,485
	TOTAL ALL FUNDS		140,451,863

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	17,097,277,873	
FROM TRUST FUNDS		6,423,615,952
TOTAL POSITIONS	2,256.75	
TOTAL ALL FUNDS		23,520,893,825
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	557,811,626	
FROM TRUST FUNDS		663,878,268
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	12,209,355,584	
FROM TRUST FUNDS		2,787,346,787
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,067,794,128	
FROM TRUST FUNDS		154,869,137
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	1,066,306,846	
FROM TRUST FUNDS		566,279,062
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	2,196,009,689	
FROM TRUST FUNDS		4,363,659,180
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	17,097,277,873	
FROM TRUST FUNDS		8,536,032,434
TOTAL POSITIONS	2,256.75	
TOTAL ALL FUNDS		25,633,310,307
TOTAL APPROVED SALARY RATE	106,010,075	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,049,591	
168	SALARIES AND BENEFITS	POSITIONS	253.00
	FROM GENERAL REVENUE FUND		2,976,487
	FROM ADMINISTRATIVE TRUST FUND		14,819,636
169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	728,865	
	FROM ADMINISTRATIVE TRUST FUND		1,375,617
170	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,362,172
171	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		401,539
173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		5,332,799
From the funds in Specific Appropriation 173, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.			
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,133	
	FROM ADMINISTRATIVE TRUST FUND		163,515
175	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232
176	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,385	
	FROM ADMINISTRATIVE TRUST FUND		65,701
177	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,390,896
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,181,221	
	FROM TRUST FUNDS		27,105,107
	TOTAL POSITIONS	253.00	
	TOTAL ALL FUNDS		31,286,328

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	35,840,437	
	FROM MEDICAL CARE TRUST FUND		243,032,845

Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	541,477	
	FROM GRANTS AND DONATIONS TRUST FUND		808,796
	FROM MEDICAL CARE TRUST FUND		3,722,121

180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,408,060	
	FROM MEDICAL CARE TRUST FUND		16,456,399

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	4,660,469	
	FROM MEDICAL CARE TRUST FUND		31,849,074

Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.27 per member per month.

182	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	7,689,586	
	FROM GRANTS AND DONATIONS TRUST FUND		25,030,765
	FROM MEDICAL CARE TRUST FUND		52,232,613

183	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	21,104,732	
	FROM GRANTS AND DONATIONS TRUST FUND		1,778,908
	FROM MEDICAL CARE TRUST FUND		143,881,034

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	72,244,761	
	FROM TRUST FUNDS		518,792,555
	TOTAL ALL FUNDS		591,037,316

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,123,313

184	SALARIES AND BENEFITS	POSITIONS	614.00
	FROM GENERAL REVENUE FUND		2,611,014
	FROM MEDICAL CARE TRUST FUND		38,812,666

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185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	277,630	
	FROM MEDICAL CARE TRUST FUND		3,657,200
186	EXPENSES		
	FROM GENERAL REVENUE FUND	903,495	
	FROM MEDICAL CARE TRUST FUND		6,672,324
187	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
188	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
189	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	180,662	
	FROM MEDICAL CARE TRUST FUND		180,662
190	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,028,078	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,570,535
	FROM MEDICAL CARE TRUST FUND		71,296,444

From the funds in Specific Appropriation 191, \$2,679,144 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation 191, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

191A	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM MEDICAL CARE TRUST FUND		34,027,969

From the funds in Specific Appropriation 191A, \$34,027,969 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$30,000,000 shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriation Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	

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	FROM MEDICAL CARE TRUST FUND		53,677,531
193	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	248,995	
	FROM MEDICAL CARE TRUST FUND		317,649
195	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
196	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,102	
	FROM MEDICAL CARE TRUST FUND		153,613
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	38,544,659	
	FROM TRUST FUNDS		218,300,965
	TOTAL POSITIONS	614.00	
	TOTAL ALL FUNDS		256,845,624

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,592,539	
	FROM MEDICAL CARE TRUST FUND		4,110,021
198	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	190,701,660	
	FROM MEDICAL CARE TRUST FUND		312,422,527
199	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		6,473,164

Funds in Specific Appropriation 199 are contingent on the availability of state match being provided in Specific Appropriation 529.

200	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	

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FROM GRANTS AND DONATIONS TRUST FUND	1,000,000
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The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

201 SPECIAL CATEGORIES		
HEALTHY START SERVICES		
FROM GENERAL REVENUE FUND	15,925,622	
FROM MEDICAL CARE TRUST FUND		25,247,135
202 SPECIAL CATEGORIES		
GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND	37,998,140	
FROM GRANTS AND DONATIONS TRUST FUND		55,723,500
FROM MEDICAL CARE TRUST FUND		148,578,360

From the funds in Specific Appropriation 202, \$37,998,140 from the General Revenue Fund, \$38,317,500 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$1,934,000 from the Grants and Donations Trust Fund and \$3,066,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,868,000 from the Grants and Donations Trust Fund and \$6,132,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s.

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408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	234,690,406	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		15,935,688
	FROM MEDICAL CARE TRUST FUND		541,101,459
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		296,929

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in PCB APC 19-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,400.13
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 4.350
- Rural Provider Adjustor - 2.298
- Long Term Acute Care (LTAC) Provider Adjustor - 2.253
- High Medicaid and High Outlier Provider Adjustor - 2.023
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%

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Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 203 and 211 reflect a reduction of \$25,080,284 from the General Revenue Fund and \$39,760,159 from the Medical Care Trust Fund as a result of reducing the Inpatient Hospital base rates.

Funds in Specific Appropriation 203 reflect an increase of \$3,530,891 from the General Revenue Fund and \$5,597,577 from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

204	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	6,545,351
	FROM GRANTS AND DONATIONS TRUST	
	FUND	90,472,150
	FROM MEDICAL CARE TRUST FUND	230,193,053

Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in PCB APC 19-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

205	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	583,443,617
	FROM MEDICAL CARE TRUST FUND	924,942,156

From the funds in Specific Appropriation 205, \$583,443,617 from the General Revenue Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

Funding for Low Income Pool Tiers One through Four are subject to the

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final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.

In addition to the proposed amendments, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	30,797,910	
	FROM MEDICAL CARE TRUST FUND		48,826,252
207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	72,002,039	
	FROM MEDICAL CARE TRUST FUND		147,660,081
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		198,926

From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in PCB APC 19-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$245.95
- Hospital Outpatient Base Rate - \$339.11
- Rural Hospital Provider Adjustor - 1.5641
- High Medicaid and High Outlier Hospital Adjustor - 2.0942
- Documentation and Coding Adjustment - 0%

Funds in Specific Appropriations 207 and 211 reflect a reduction of \$14,209,296 from the General Revenue Fund and \$22,526,216 from the Medical Care Trust Fund as a result of reducing the Outpatient Hospital base rate.

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	201,418,293	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,697,123
	FROM MEDICAL CARE TRUST FUND		336,293,351
	FROM REFUGEE ASSISTANCE TRUST FUND		381,865

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with

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End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 208 and 222, \$18,149,122 from the Grants and Donations Trust Fund and \$28,772,083 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$634,126 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Health Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.

From the funds in Specific Appropriation 208, 211, and 222, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	38,233,847	
	FROM MEDICAL CARE TRUST FUND		60,905,978
210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	61,780,986	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		18,712,954
	FROM MEDICAL CARE TRUST FUND		170,663,399
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		180,167

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From the funds in Specific Appropriation 210, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,400,917,903	
	FROM HEALTH CARE TRUST FUND		339,769,926
	FROM TOBACCO SETTLEMENT TRUST FUND		253,209,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,634,066,998
	FROM MEDICAL CARE TRUST FUND		7,484,331,384
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		720,796,907
	FROM REFUGEE ASSISTANCE TRUST FUND		2,707,259

From the funds in Specific Appropriation 211, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	19,926,855	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		255,110,234
	FROM MEDICAL CARE TRUST FUND		9,229,331
	FROM REFUGEE ASSISTANCE TRUST FUND		95,493

213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	633,382,341	

214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	495,096	
	FROM MEDICAL CARE TRUST FUND		824,085

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	691,912,175	
	FROM MEDICAL CARE TRUST FUND		1,211,281,485

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216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	5,651,994,732		
FROM TRUST FUNDS			15,906,101,193
TOTAL ALL FUNDS			21,558,095,925

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,458,569	
	FROM MEDICAL CARE TRUST FUND		2,312,289

218	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	4,150,054	
	FROM MEDICAL CARE TRUST FUND		1,120,965,091

From the funds in Specific Appropriation 218, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		77,438,642

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	87,346,376	
	FROM GRANTS AND DONATIONS TRUST FUND		16,685,042
	FROM MEDICAL CARE TRUST FUND		164,922,611

From the funds in Specific Appropriation 220, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of

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Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

221	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	1,625,855	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		116,166,427

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$418,775,246 from the Grants and Donations Trust Fund and \$663,890,850 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

222	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,166,879,283	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		387,134,372
	FROM MEDICAL CARE TRUST FUND		2,950,588,035

223	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,960,985

224	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		62,045,113

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TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,261,460,137	
FROM TRUST FUNDS		5,279,969,694
TOTAL ALL FUNDS		6,541,429,831

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	29,215,303	
225 SALARIES AND BENEFITS POSITIONS	641.50	
FROM HEALTH CARE TRUST FUND		40,281,886
226 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		667,758
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND		75,904
227 EXPENSES		
FROM HEALTH CARE TRUST FUND		6,835,224
228 OPERATING CAPITAL OUTLAY		
FROM HEALTH CARE TRUST FUND		87,054
229 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND		1,156,827
230 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HEALTH CARE TRUST FUND		8,027,876
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND		924,096

From the funds in Specific Appropriation 230, \$680,000 in non-recurring funds from the Health Care Trust Fund is provided for the Background Screening Clearinghouse.

From the funds in Specific Appropriation 230, \$1,388,234 from the Health Care Trust Fund, of which \$638,234 is non-recurring, is provided for the replacement of the Facilities Discharge Data Systems.

From the funds in Specific Appropriation 230, \$540,000 from the Health Care Trust Fund, of which \$360,000 is non-recurring, is provided for staff augmentation services for upgrades and maintenance to legacy information technology systems.

231 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND		806,629
232 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND		501,944
233 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HEALTH CARE TRUST FUND		140,269
234 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND		197,745
235 SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND		
REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND		728,130

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236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM HEALTH CARE TRUST FUND		26,517,885
TOTAL:	HEALTH CARE REGULATION		
	FROM TRUST FUNDS		86,949,227
	TOTAL POSITIONS	641.50	
	TOTAL ALL FUNDS		86,949,227
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	7,028,425,510	
	FROM TRUST FUNDS		22,037,218,741
	TOTAL POSITIONS	1,508.50	
	TOTAL ALL FUNDS		29,065,644,251
	TOTAL APPROVED SALARY RATE	71,388,207	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE		18,508,134
237	SALARIES AND BENEFITS	POSITIONS	432.00
	FROM GENERAL REVENUE FUND		14,950,284
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		9,093,255
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,758,826
238	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,661,620	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,387,040
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		166,104
239	EXPENSES		
	FROM GENERAL REVENUE FUND	1,919,994	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
241	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	3,280,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,106,771

Funds in Specific Appropriation 241 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the nonrecurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

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242	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201	
243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	621,387	360,322 32,018
244	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,145,143	

From the funds in Specific Appropriation 244, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring General Revenue Funds:

Easterseals of Brevard and Collier Counties (HB 2291).....	150,000
Monroe Association for ReMARCable Citizens (HB 3689).....	100,000
DNA Comprehensive Therapy Care Model (HB 3723).....	200,000
Arc Jacksonville Transition to Community Employment(HB 2471).....	300,000
Club Challenge (HB 4205).....	295,143
Easterseals Northeast Central Florida Autism Center of Excellence (HB 3555).....	100,000

245	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	448,647,760	710,746,162
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Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month.

246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	344,151	
247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,856	62,102
247A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	358,675	

From the funds in Specific Appropriation 247A, the following projects are funded with nonrecurring General Revenue Funds:

LARC Special Needs Shelter (HB 3713).....	108,675
Arc Nature Coast Life Skills Center (HB 4155).....	250,000

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	479,663,131	
FROM TRUST FUNDS		736,035,127
TOTAL POSITIONS	432.00	
TOTAL ALL FUNDS		1,215,698,258

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,857,473	
248 SALARIES AND BENEFITS POSITIONS	165.00	
FROM GENERAL REVENUE FUND	8,625,582	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,686,009
249 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	352,709	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		230,498
250 EXPENSES		
FROM GENERAL REVENUE FUND	1,430,168	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		965,828
251 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	83,494	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		36,480
253 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	102,044	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,830
254 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	579,093	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		360,138
255 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,988,073	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,043,094

From the funds in Specific Appropriation 255, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

256 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND	3,874	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,374
257 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	163,201	
258 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	3,652,879	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,418,803

From the funds in Specific Appropriation 258, the nonrecurring sums of \$886,946 from the General Revenue Fund and \$2,661,997 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic verification of service

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delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.

The agency shall also provide quarterly iConnect project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan.

259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,690	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		33,093
260	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	78,108	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		314,303
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	17,089,915	
	FROM TRUST FUNDS		14,093,450
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		31,183,365

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month.

	APPROVED SALARY RATE	56,913,944	
261	SALARIES AND BENEFITS	POSITIONS	1,597.50
	FROM GENERAL REVENUE FUND		30,972,798
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		43,980,583
262	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	614,874	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		886,821
263	EXPENSES		
	FROM GENERAL REVENUE FUND	2,039,435	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,092,104
264	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,965	
265	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220

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266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
267	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,924,608	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,209,441
268	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	338,721	
269	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784,761	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,953,228
270	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	243,634	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		374,490
271	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	1,496,271	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	41,064,142	
	FROM TRUST FUNDS		55,816,615
	TOTAL POSITIONS	1,597.50	
	TOTAL ALL FUNDS		96,880,757

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month.

	APPROVED SALARY RATE	17,089,960	
272	SALARIES AND BENEFITS	POSITIONS	503.50
	FROM GENERAL REVENUE FUND		24,901,383
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		281,232
274	EXPENSES		
	FROM GENERAL REVENUE FUND		1,099,744
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		96,844
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200

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277	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	571,137	
278	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
279	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	557,202	
280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	821,610	
281	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
282	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	124,377	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	29,278,602	
	TOTAL POSITIONS	503.50	
	TOTAL ALL FUNDS		29,278,602
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	567,095,790	
	FROM TRUST FUNDS		805,945,192
	TOTAL POSITIONS	2,698.00	
	TOTAL ALL FUNDS		1,373,040,982
	TOTAL APPROVED SALARY RATE	102,369,511	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 283 through 381B, and Sections 26 and 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,640,533

283	SALARIES AND BENEFITS	POSITIONS	599.25	
	FROM GENERAL REVENUE FUND		29,987,553	
	FROM ADMINISTRATIVE TRUST FUND			14,845,824
	FROM FEDERAL GRANTS TRUST FUND			1,500,656
	FROM WELFARE TRANSITION TRUST FUND			274,084
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			4,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			64,435

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284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	286,735	
	FROM ADMINISTRATIVE TRUST FUND		55,007
	FROM FEDERAL GRANTS TRUST FUND		64,556
	FROM WELFARE TRANSITION TRUST FUND		8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
285	EXPENSES		
	FROM GENERAL REVENUE FUND	4,248,251	
	FROM ADMINISTRATIVE TRUST FUND		834,391
	FROM FEDERAL GRANTS TRUST FUND		160,528
	FROM WELFARE TRANSITION TRUST FUND		14,632
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,670
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
287	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
288	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	227,150	
289	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
290	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	188,154	
	FROM ADMINISTRATIVE TRUST FUND		408,654
291	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
292	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
293	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
294	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		39,391
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
295	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,224,148	
	FROM FEDERAL GRANTS TRUST FUND		557,405
	FROM WELFARE TRANSITION TRUST FUND		244

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296	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	649,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,955,014	19,386,426
	TOTAL POSITIONS	599.25	
	TOTAL ALL FUNDS		59,341,440

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,822,645

297	SALARIES AND BENEFITS POSITIONS 230.00 FROM GENERAL REVENUE FUND 6,047,690 FROM ADMINISTRATIVE TRUST FUND 6,468,382 FROM FEDERAL GRANTS TRUST FUND 4,778,614 FROM WELFARE TRANSITION TRUST FUND 231,214 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 172,075		
298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 131,640 FROM ADMINISTRATIVE TRUST FUND 210,421 FROM FEDERAL GRANTS TRUST FUND 132,190		
299	EXPENSES FROM GENERAL REVENUE FUND 2,457,315 FROM ADMINISTRATIVE TRUST FUND 245,878 FROM FEDERAL GRANTS TRUST FUND 1,070,487 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,218		
300	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 40,599 FROM FEDERAL GRANTS TRUST FUND 8,299		
301	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM GENERAL REVENUE FUND 4,477,076 FROM ADMINISTRATIVE TRUST FUND 121,409 FROM FEDERAL GRANTS TRUST FUND 366,454 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 71,808		
302	SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM FROM GENERAL REVENUE FUND 5,327,283 FROM FEDERAL GRANTS TRUST FUND 1,627,705 FROM WELFARE TRANSITION TRUST FUND 303,259		
303	SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION FROM GENERAL REVENUE FUND 2,391,345 FROM FEDERAL GRANTS TRUST FUND 3,939,375 FROM WELFARE TRANSITION TRUST FUND 282		
304	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 98,602		
305	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 15,012		

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306	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	9,276,316	
	FROM ADMINISTRATIVE TRUST FUND		2,292,801
	FROM FEDERAL GRANTS TRUST FUND		9,813,287
	FROM WELFARE TRANSITION TRUST FUND		235,925
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		14,435
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	30,262,878	
	FROM TRUST FUNDS		32,109,518
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		62,372,396

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 159,654,135

307	SALARIES AND BENEFITS	POSITIONS	3,683.00	
	FROM GENERAL REVENUE FUND		94,575,580	
	FROM DOMESTIC VIOLENCE TRUST FUND			16,256
	FROM FEDERAL GRANTS TRUST FUND			35,899,713
	FROM WELFARE TRANSITION TRUST FUND			75,806,624
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			26,580,232
308	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	3,659,863		
	FROM FEDERAL GRANTS TRUST FUND			2,520,752
	FROM WELFARE TRANSITION TRUST FUND			2,480,118
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			998,239
309	EXPENSES			
	FROM GENERAL REVENUE FUND	16,976,878		
	FROM CHILD WELFARE TRAINING TRUST			
	FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			5,725,844
	FROM WELFARE TRANSITION TRUST FUND			14,377,264
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			3,916,608
310	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	86,688		
	FROM FEDERAL GRANTS TRUST FUND			10,308
	FROM WELFARE TRANSITION TRUST FUND			11,590
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			7,671
311	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED			
	PROVIDERS OF CHILD WELFARE SERVICES			
	FROM GENERAL REVENUE FUND	15,000,000		
	FROM WELFARE TRANSITION TRUST FUND			5,000,000

Funds provided in Specific Appropriation 311, of which \$5,000,000 from the Welfare Transition Trust Fund is nonrecurring, are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

312	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,009,755	

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314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,937,557	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		2,298,611
	FROM WELFARE TRANSITION TRUST FUND		786,069
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,372,476

314A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,025,000	

From the funds in Specific Appropriation 314A, the following projects are funded nonrecurring from the General Revenue Fund:

Children of Inmates - Babies 'N Brains Family Supports		
Program (HB 3987).....	225,000	
Camelot Community Care - High Risk Adoption Support(HB 9115)	250,000	
Florida Baptist Children's Home - Single Moms		
Program (HB 3663).....	200,000	
ChildNet - Preventing Substance Abuse-based Child Removal		
Services (HB 3525).....	150,000	
Family Support Services of North Florida - Services to		
At-Risk Youth or in Out-of-Home Care (HB 2477).....	550,000	
Youth Crisis Center - Touchstone Village (HB 4093).....	200,000	
Florida Network of Youth and Family Services - Stop Now and		
Plan program (HB 4337).....	250,000	
Florida Baptist Children's Homes - One More Child Family		
Support Services (HB 3199).....	200,000	

315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
	PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	36,760,409	
	FROM FEDERAL GRANTS TRUST FUND		1,404,309
	FROM WELFARE TRANSITION TRUST FUND		9,837,480
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,670,815

Funds provided in Specific Appropriation 315 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	PROGRAM		
	FROM GENERAL REVENUE FUND	11,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND		7,951,132
	FROM FEDERAL GRANTS TRUST FUND		19,813,831
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this

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appropriation.

From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	17,314,251	
	FROM FEDERAL GRANTS TRUST FUND		1,488,375
	FROM WELFARE TRANSITION TRUST FUND		9,577,637
318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	17,169,293	
	FROM CHILD WELFARE TRAINING TRUST FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND		18,736,526
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,713,422
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,275,960
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,978,525
319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,527,619	
320	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,605,726	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		895,965
322	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	2,750,000	
	Funds in Specific Appropriation 322 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.		
323	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,893	
	FROM FEDERAL GRANTS TRUST FUND		4,454
	FROM WELFARE TRANSITION TRUST FUND		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713
324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	438,468	
	FROM FEDERAL GRANTS TRUST FUND		146,145
	FROM WELFARE TRANSITION TRUST FUND		227,343
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		98,850
325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,644	
	FROM FEDERAL GRANTS TRUST FUND		30,050
	FROM WELFARE TRANSITION TRUST FUND		68,752
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,297

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326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	373,530,122	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		248,337,538
	FROM WELFARE TRANSITION TRUST FUND		50,162,393
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds provided in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

From the funds in Specific Appropriation 326, the department shall restore any Fiscal Year 2018-2019 nonrecurring core service funding for each Community-based Care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2018-2019 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds in Specific Appropriation 326, \$3,842,839 from the Federal Grants Trust Fund is provided for Independent Living services.

327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	94,915,861	
	FROM FEDERAL GRANTS TRUST FUND		102,380,014
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2020, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020.

327A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	1,096,227	
	FROM FEDERAL GRANTS TRUST FUND		852,773

327B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES PROVIDING SERVICES TO VICTIMS OF HUMAN TRAFFICKING		
	FROM GENERAL REVENUE FUND	525,000	

From the funds in Specific Appropriation 327B, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Rethreaded, Inc. to expand facilities that provide services to victims of human trafficking (HB 4661).

From the funds in Specific Appropriation 327B, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided to Citrus Health Network for the CHANCE campus providing services to victims of human trafficking (HB 3991).

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327C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PLACE OF HOPE, INC. - CHILD WELFARE AND
 FOSTER CARE REGIONALIZATION - PHASE IV
 FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 327C, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Place of Hope to continue the Child Welfare Foster Care Regionalization Initiative (HB 2509).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
 FROM GENERAL REVENUE FUND 704,797,817
 FROM TRUST FUNDS 739,087,640

 TOTAL POSITIONS 3,683.00
 TOTAL ALL FUNDS 1,443,885,457

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 125,302,511

328 SALARIES AND BENEFITS POSITIONS 3,147.50
 FROM GENERAL REVENUE FUND 104,047,913
 FROM FEDERAL GRANTS TRUST FUND 57,649,174
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 7,002,118

 329 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 3,700,880
 FROM FEDERAL GRANTS TRUST FUND 3,290

 330 EXPENSES
 FROM GENERAL REVENUE FUND 14,282,817
 FROM FEDERAL GRANTS TRUST FUND 668,800
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 342,955

 331 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 598,458
 FROM FEDERAL GRANTS TRUST FUND 377,471

 332 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 3,437,538

 333 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 5,060,964
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 405,883

 334 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,819,903

 335 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 103,399,439
 FROM FEDERAL GRANTS TRUST FUND 14,604,879

 336 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
 FROM GENERAL REVENUE FUND 8,788,410
 FROM FEDERAL GRANTS TRUST FUND 1,900,961
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 876,992

 337 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,667,645
 FROM FEDERAL GRANTS TRUST FUND 963,605

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338	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
339	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	709,683	
340	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	355,938	10,238 979
341	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	44,742	
TOTAL:	MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	286,005,299	84,807,345
	TOTAL POSITIONS	3,147.50	
	TOTAL ALL FUNDS		370,812,644

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,183,717

342	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	4,302.00 96,868,266	104,413,105 4,863,231 7,012,922
343	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	1,553,990	3,808,969 142,896
344	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	11,239,922	16,221,414 1,001,512
345	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	2,998	25,594 474
346	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GRANTS AND DONATIONS TRUST FUND		3,800,000
347	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND		5,981,339 852,507
348	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	3,200,000	

From the funds in Specific Appropriation 348, the nonrecurring sum of \$200,000 is provided to the Transition House for homelessness services to veterans (HB 4519).

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349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,767,061	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,862,772
	FROM WELFARE TRANSITION TRUST FUND .		528,200
	From the funds in Specific Appropriation 349, the nonrecurring sums of \$3,303,191 from the General Revenue fund and \$3,003,810 from the Federal Grants Trust Fund are provided to continue the existing contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families (HB 9151).		
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		17,709,776
	FROM WELFARE TRANSITION TRUST FUND .		39,977
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		29,562,792
352	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593
353	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,541,610	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,296,579
	FROM GRANTS AND DONATIONS TRUST FUND		36,041
354	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
355	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
356	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	208,859	
	FROM FEDERAL GRANTS TRUST FUND . . .		392,573
	FROM WELFARE TRANSITION TRUST FUND .		19,955
357	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	713	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,926
	FROM GRANTS AND DONATIONS TRUST FUND		27,941
	FROM WELFARE TRANSITION TRUST FUND .		623
358	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	106,229,003	
	FROM WELFARE TRANSITION TRUST FUND .		28,480,741
359	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,894,683	

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360	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	5,918,700	
361	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	6,506,756	
362	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		6,669,660
362A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES AND SHELTERS PROVIDING SERVICES TO INDIGENT POPULATIONS FROM GENERAL REVENUE FUND	30,000	

From the funds in Specific Appropriation 362A, the nonrecurring sum of \$30,000 from the General Revenue Fund is provided to the Sheltering Tree for the construction of shower and laundry facilities (HB 3927).

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
FROM GENERAL REVENUE FUND	255,545,297		
FROM TRUST FUNDS			260,922,392
TOTAL POSITIONS	4,302.00		
TOTAL ALL FUNDS			516,467,689

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,620,980	
363	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	97.00 7,336,042	3,407 165,548
364	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,429,224	2,787,479 265,695
365	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,452,380	461,176 3,723 80,830
366	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	9,000,000	
367	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	29,100,000	

Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions.

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Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 367, the following CAT teams are funded from recurring general revenue funds:

SalusCare - Lee.....	750,000
Centerstone - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Gracepoint - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie.....	750,000
Aspire Health Partners - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Centerstone - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Halifax Health - Volusia, Flagler.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
Smith Community Mental Health - Broward.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington.....	750,000
Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau.....	750,000
St. Augustine Youth Services - St. Johns.....	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie.....	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Guidance Care Center - Monroe.....	750,000

From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (HB 3401).....	300,000
Apalachee Center - Leon, Gadsden, and Wakulla(HB 2397).....	250,000

368 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	225,496,609
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	42,185,799
FROM FEDERAL GRANTS TRUST FUND	24,909,158
FROM WELFARE TRANSITION TRUST FUND	6,948,619

From the funds in Specific Appropriation 368, the nonrecurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriation 368, the following recurring base appropriations projects shall be funded with recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853

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Lifestream Behavioral Center - Civil treatment services..... 1,622,235
 New Horizons of the Treasure Coast - Civil treatment
 services..... 1,393,482

369 SPECIAL CATEGORIES
 GRANTS AND AIDS - BAKER ACT SERVICES
 FROM GENERAL REVENUE FUND 72,738,856

370 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE
 ABUSE SERVICES
 FROM GENERAL REVENUE FUND 114,095,694
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 112,772,858
 FROM FEDERAL GRANTS TRUST FUND 36,346,418
 FROM WELFARE TRANSITION TRUST FUND 5,850,004
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,438,065

From the funds in Specific Appropriation 370, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 370, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 370, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 370, the following recurring base appropriations projects shall be funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program..... 1,300,000
 Here's Help..... 200,000
 Drug Abuse Comprehensive Coordinating Office - DACCO..... 100,000

371 SPECIAL CATEGORIES
 GRANTS AND AIDS - CENTRAL RECEIVING
 FACILITIES
 FROM GENERAL REVENUE FUND 19,878,768

372 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 5,209,346
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 729,423
 FROM FEDERAL GRANTS TRUST FUND 889,536
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 37,599

From the funds in Specific Appropriation 372, the recurring sum of \$1,500,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

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373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,664,957	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		506,000
	FROM FEDERAL GRANTS TRUST FUND		13,527,122

From the funds in Specific Appropriation 373, the following projects are funded nonrecurring from the General Revenue Fund:

Clay Behavioral Health - Crisis Prevention Teams (HB 4203)..	500,000
Directions for Living - BabyCAT (HB 2337).....	250,000
Ft. Myers Salvation Army - Co-Occurring Residential Treatment Program (HB 4691).....	250,000
Circles of Care - Harbor Pines and Cedar Village (HB 3257)..	250,000
St. Johns EPIC Recovery Center - Expand Capacity for Detox and Residential Treatment (HB 4917).....	250,000
Gateway Community Services - Project Saving Lives (HB 3425).	696,267
Northwest Behavioral Health Services - Training Trauma NOW (HB 4719).....	170,000
SMA Healthcare - Florida Assertive Community Treatment (FACT) Team (HB 4903).....	250,000
Bridgeway Center - Okaloosa Tele-Health Services (HB 3355)..	100,000
Clay County Public Schools - Behavioral Health Pilot Program (HB 3935).....	250,000
Centerstone Residency (HB 4529).....	200,000
Okaloosa County Board of County Commissioners - Mental Health and Substance Abuse Pilot Program (HB 3353).....	250,000

374	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
	FROM GENERAL REVENUE FUND	8,911,958

375	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
	FROM GENERAL REVENUE FUND	6,780,276

376	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH	
	FROM GENERAL REVENUE FUND	2,201,779

377	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	190,155

378	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM GENERAL REVENUE FUND	1,129

379	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	61,393	
	FROM FEDERAL GRANTS TRUST FUND		207
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632

380	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	20,332,384	
	FROM FEDERAL GRANTS TRUST FUND		2,101,418
	FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

381	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	4,723

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FROM FEDERAL GRANTS TRUST FUND . . .		1,355
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		584

381A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITIES PROVIDING BEHAVIORAL HEALTH
SERVICES
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 381A, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to Starting Point Behavioral Healthcare for the renovation of a rehabilitation center (HB 2641).

381B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGAPE VILLAGE HEALTH CENTER
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 381B, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Agape Network for the expansion of a community health and residential treatment facility (HB 3359).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 529,335,673
FROM TRUST FUNDS 253,748,010

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 783,083,683

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,845,901,978
FROM TRUST FUNDS 1,390,061,331

TOTAL POSITIONS 12,058.75
TOTAL ALL FUNDS 3,235,963,309
TOTAL APPROVED SALARY RATE 502,224,521

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,676,842

382 SALARIES AND BENEFITS POSITIONS 245.50
FROM GENERAL REVENUE FUND 5,929,788
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 7,756,927

383 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 476,485
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 699,529

384 EXPENSES
FROM GENERAL REVENUE FUND 828,998
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,065,600

385 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 17,885
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 24,698

386 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 88,162
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 117,167

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387	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,512	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		134,057
388	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,061	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		81,402
389	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,199	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		48,019
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	7,591,090	
	FROM TRUST FUNDS		9,927,399
	TOTAL POSITIONS	245.50	
	TOTAL ALL FUNDS		17,518,489

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,953,003	
390	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM GENERAL REVENUE FUND	1,504,103	
	FROM FEDERAL GRANTS TRUST FUND		2,102,651
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		907,199
391	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	265,803	
	FROM FEDERAL GRANTS TRUST FUND		832,756
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		230,954
392	EXPENSES		
	FROM GENERAL REVENUE FUND	394,099	
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		441,437
393	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000
394	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	INITIATIVE		
	FROM GENERAL REVENUE FUND	27,824,964	

From the funds in Specific Appropriation 395, \$1,769,733 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 395, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential

SECTION 3 - HUMAN SERVICES

increase.

From the funds in Specific Appropriation 395, the following recurring base appropriation projects are funded from recurring general revenue funds:

University of South Florida Policy Exchange (recurring base appropriations project).....	80,977
Dan Cantor Center - Alzheimer's Project (recurring base appropriations project).....	169,287
Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Community Care Association - Critical Support Initiative (HB 2497).....	500,000
Naples Senior Center Dementia Respite Support Program (HB 2655).....	75,000
Miami Jewish Health System Memory Disorder Telemedicine Program (HB 4649).....	220,000

396 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	70,736,082	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,507,085

From the funds in Specific Appropriation 396, \$2,158,333 from the General Revenue Fund, of which \$585,000 is non-recurring, is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 396, \$600,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

397 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND		5,963,764
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398 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	8,068,520	
FROM FEDERAL GRANTS TRUST FUND		94,743,728

From the funds in Specific Appropriation 398, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred &	

SECTION 3 - HUMAN SERVICES

Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11...	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (HB 3741).....	250,000
City of Hialeah Gardens - Elder Meals Program (HB 4683)....	292,000
Osceola Council on Aging - Home Delivered Meals (HB 4635)...	50,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 3225).....	149,537
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 3447).....	400,000

399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM FEDERAL GRANTS TRUST FUND		458,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
400	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
401	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,396	
402	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,067	
	FROM FEDERAL GRANTS TRUST FUND		10,873
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,901

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404	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	23,999,050	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		38,046,064

404A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	400,000	

From the funds in Specific Appropriation 404A, the following projects are funded from nonrecurring General Revenue funds:

City of Hialeah Gardens - Senior Center Improvements & Renovations (HB 3739).....	100,000
City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4567).....	100,000
City of Miami Springs Senior Center - New Building (HB 3373)	100,000
City of Hialeah - Goodlet Adult Center Facility Improvement (HB 3743).....	100,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	135,360,883	
FROM TRUST FUNDS		158,754,656
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		294,115,539

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,450,527

405	SALARIES AND BENEFITS	POSITIONS	62.50
	FROM GENERAL REVENUE FUND		1,834,372
	FROM ADMINISTRATIVE TRUST FUND		1,734,301
	FROM FEDERAL GRANTS TRUST FUND		1,345,752

406	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,191	
	FROM ADMINISTRATIVE TRUST FUND		398,601
	FROM FEDERAL GRANTS TRUST FUND		650,984

407	EXPENSES		
	FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228

408	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000

409	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	67,321	

410	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	298,205	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		205,789
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,634,480

From the funds in Specific Appropriation 410, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs' clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds

SECTION 3 - HUMAN SERVICES

pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department.

411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,613	
412	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
413	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,255	
	FROM ADMINISTRATIVE TRUST FUND		14,986
414	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	41,636	
	FROM ADMINISTRATIVE TRUST FUND		65,691
	FROM FEDERAL GRANTS TRUST FUND		225,759
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		452,484
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,651,226	
	FROM TRUST FUNDS		9,040,326
	TOTAL POSITIONS	62.50	
	TOTAL ALL FUNDS		11,691,552

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,543,860

415	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		746,376	
	FROM FEDERAL GRANTS TRUST FUND			1,429,393
416	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			156,599
	FROM FEDERAL GRANTS TRUST FUND			409,989
417	EXPENSES			
	FROM GENERAL REVENUE FUND	209,359		
	FROM ADMINISTRATIVE TRUST FUND			106,740
	FROM FEDERAL GRANTS TRUST FUND			107,427
418	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,178,853		
	FROM ADMINISTRATIVE TRUST FUND			154,816

From the funds in Specific Appropriation 418, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 418, \$2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.

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419	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND		149,000
420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,103	
421	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND		626,020
422	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,789	
	FROM FEDERAL GRANTS TRUST FUND		7,971
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	10,377,682	
	FROM TRUST FUNDS		3,147,955
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		13,525,637
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	155,980,881	
	FROM TRUST FUNDS		180,870,336
	TOTAL POSITIONS	402.00	
	TOTAL ALL FUNDS		336,851,217
	TOTAL APPROVED SALARY RATE	17,624,232	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,316,336

424	SALARIES AND BENEFITS	POSITIONS	375.50	
	FROM GENERAL REVENUE FUND		2,232,606	
	FROM ADMINISTRATIVE TRUST FUND			23,212,206
425	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,533,797
426	EXPENSES			
	FROM GENERAL REVENUE FUND	2,567,320		
	FROM ADMINISTRATIVE TRUST FUND			11,900,320
427	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND	3,134,044		
428	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	63,408		
	FROM ADMINISTRATIVE TRUST FUND			1,573,137
429	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			34,629
430	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,122,032		

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	FROM ADMINISTRATIVE TRUST FUND . . .		6,140,408
431	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	87,501	
	FROM ADMINISTRATIVE TRUST FUND . . .		134,393
432	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		738,731
433	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937
434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,721	
	FROM ADMINISTRATIVE TRUST FUND . . .		93,953
435	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	878,780	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,968,987
436	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,640,594
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	11,850,058	
	FROM TRUST FUNDS		52,082,092
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		63,932,150

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,360,623

437	SALARIES AND BENEFITS	POSITIONS	229.50	
	FROM GENERAL REVENUE FUND		2,310,829	
	FROM ADMINISTRATIVE TRUST FUND . . .			515,732
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			43,174
	FROM TOBACCO SETTLEMENT TRUST FUND .			334,133
	FROM EPILEPSY SERVICES TRUST FUND .			70,436
	FROM FEDERAL GRANTS TRUST FUND . . .			10,424,213
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,338
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			1,239,599
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			569,394

From the funds in Specific Appropriation 437, \$334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

438	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	83,451		
	FROM FEDERAL GRANTS TRUST FUND . . .			415,753
	FROM GRANTS AND DONATIONS TRUST			
	FUND			64,266
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			149,182
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			68,946

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439	EXPENSES		
	FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,580,123
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
440	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547
442	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
443	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
445	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND		6,125,846
	From the funds in Specific Appropriations 445 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.		
446	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000
447	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

The funds in Specific Appropriation 447 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

The funds in Specific Appropriation 448 are provided to fund the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments

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to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

449	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	214,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
450	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,908,836	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		10,099,572
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 450, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 450, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 450, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 450, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 450, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 450, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 450, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 450, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 450, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 450, \$1,000,000 from the

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General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 450, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 450, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2515).

From the funds in Specific Appropriation 450, \$200,000 in nonrecurring General Revenue Funds is provided to the Keys Area Health Education Center (HB 3683).

451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	20,175,176	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,485,431

From the funds in Specific Appropriation 451, \$200,000 in nonrecurring General Revenue Funds is provided to the Keys Healthy Start Coalition (HB 3701).

452	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND	10,850,000	

453	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000

454	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000

From the funds in Specific Appropriation 454, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

455	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686

456	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	45,000,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND		17,228,743

Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

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Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

457	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000	
	Funds in Specific Appropriation 457 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.		
458	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND		3,000,000
	Funds in Specific Appropriation 458 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.		
459	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	
	Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.		
460	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND		288,772,814
461	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,000,000	2,500,000
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	97,851	1,714
463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND		266,434,235
464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		42,294 1,526
465	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND		71,757,228

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,864,998
State & Community Interventions - AHEC.....	5,938,741
Health Communications Interventions.....	23,895,157
Cessation Interventions.....	14,156,230

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Cessation Interventions - AHEC.....	8,051,713	
Surveillance & Evaluation.....	6,397,270	
Administration & Management.....	1,453,119	

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,358	
	FROM ADMINISTRATIVE TRUST FUND		2,342
	FROM RAPE CRISIS PROGRAM TRUST FUND		499
	FROM FEDERAL GRANTS TRUST FUND		50,219
	FROM GRANTS AND DONATIONS TRUST FUND		339
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,629
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,785
	TOTAL: COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND	158,758,446	
	FROM TRUST FUNDS		718,336,340
	TOTAL POSITIONS	229.50	
	TOTAL ALL FUNDS		877,094,786

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 26,248,406

467	SALARIES AND BENEFITS	POSITIONS	606.50	
	FROM GENERAL REVENUE FUND		8,333,857	
	FROM ADMINISTRATIVE TRUST FUND			2,221,616
	FROM FEDERAL GRANTS TRUST FUND			13,596,788
	FROM GRANTS AND DONATIONS TRUST FUND			5,126,342
	FROM PLANNING AND EVALUATION TRUST FUND			5,820,014
	FROM RADIATION PROTECTION TRUST FUND			312,733
468	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	53,272		
	FROM ADMINISTRATIVE TRUST FUND			72,306
	FROM FEDERAL GRANTS TRUST FUND			2,449,926
	FROM GRANTS AND DONATIONS TRUST FUND			446,714
	FROM PLANNING AND EVALUATION TRUST FUND			131,984
469	EXPENSES			
	FROM GENERAL REVENUE FUND	1,460,419		
	FROM ADMINISTRATIVE TRUST FUND			964,928
	FROM FEDERAL GRANTS TRUST FUND			11,387,132
	FROM GRANTS AND DONATIONS TRUST FUND			1,298,822
	FROM PLANNING AND EVALUATION TRUST FUND			15,094,390
	FROM RADIATION PROTECTION TRUST FUND			60,615

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470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		102,749,386

The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
473	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		70,345
474	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		16,047,607
	FROM GRANTS AND DONATIONS TRUST FUND		15,317,653
	FROM PLANNING AND EVALUATION TRUST FUND		4,335,489
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 474, \$1,000,000 in recurring General Revenue Funds is provided to the Department of Health to study the long term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

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475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,435,026	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717
	From the funds in Specific Appropriation 475, \$250,000 in nonrecurring General Revenue Funds is provided to the University of Miami Miller School of Medicine - Florida Stroke Registry (HB 4485).		
476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885
477	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,111	
	FROM PLANNING AND EVALUATION TRUST FUND		146,474
479	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		51,489
	FROM PLANNING AND EVALUATION TRUST FUND		45,320
480	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,168	
	FROM ADMINISTRATIVE TRUST FUND		9,024
	FROM FEDERAL GRANTS TRUST FUND		83,701
	FROM GRANTS AND DONATIONS TRUST FUND		32,659
	FROM PLANNING AND EVALUATION TRUST FUND		27,247
	FROM RADIATION PROTECTION TRUST FUND		1,249
481	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
482	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		8,792,459
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	62,039,344	
	FROM TRUST FUNDS		224,735,548
	TOTAL POSITIONS	606.50	
	TOTAL ALL FUNDS		286,774,892
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	385,164,405	
483	SALARIES AND BENEFITS POSITIONS	8,987.51	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		534,671,213
484	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,916,332

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485	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		125,176,892
486	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	129,276,453	
487	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000

From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

488	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		10,235,802
489	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	

490	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,374,843

491	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		84,994,564

492	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		27,500

493	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		6,610,043

494	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,809,117

495	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,335,352

TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
	FROM GENERAL REVENUE FUND	131,228,250	
	FROM TRUST FUNDS		825,651,658
	TOTAL POSITIONS	9,037.51	
	TOTAL ALL FUNDS		956,879,908

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,529,829

496	SALARIES AND BENEFITS	POSITIONS	441.00
	FROM GENERAL REVENUE FUND		1,998,245
	FROM ADMINISTRATIVE TRUST FUND		970,101

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,590,390
	FROM FEDERAL GRANTS TRUST FUND		7,544,764
	FROM GRANTS AND DONATIONS TRUST FUND		725,104
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,566,167
	FROM PLANNING AND EVALUATION TRUST FUND		6,338,304
	FROM RADIATION PROTECTION TRUST FUND		6,410,595
497	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,035	
	FROM ADMINISTRATIVE TRUST FUND		10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		618,652
	FROM FEDERAL GRANTS TRUST FUND		170,743
	FROM GRANTS AND DONATIONS TRUST FUND		65,226
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		119,633
	FROM PLANNING AND EVALUATION TRUST FUND		724,787
	FROM RADIATION PROTECTION TRUST FUND		43,022
498	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		194,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,611,743
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		564,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
503	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856

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504	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
506	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,245,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507
<p>From the funds in Specific Appropriation 506, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 506, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).</p>			
507	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		30,377,171
<p>The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
508	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
509	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		799,305
510	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,191,828	

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	FROM PLANNING AND EVALUATION TRUST FUND		51,657
512	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
513	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
514	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	200,000	4,000,000
	From the funds in Specific Appropriation 514, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 4065).		
515	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	3,837	7,811 55,064 6,177 47,576 52,241 5,278
516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	15,595	2,358 16,264 35,678 4,528 14,085 31,028 28,300
517	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
518	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT - STATEWIDE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	590,000	150,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,652,831	240,691,682
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		269,344,513

SECTION 3 - HUMAN SERVICES

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 519 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month.

	APPROVED SALARY RATE	25,720,196		
519	SALARIES AND BENEFITS	POSITIONS	514.50	
	FROM GENERAL REVENUE FUND	. . . . .	14,008,613	
	FROM DONATIONS TRUST FUND	. . . . .		13,697,989
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		6,351,881
520	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	185,051	
	FROM DONATIONS TRUST FUND	. . . . .		178,257
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		437,517
521	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,312,787	
	FROM DONATIONS TRUST FUND	. . . . .		3,651,997
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,808,301
522	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	29,319	
	FROM DONATIONS TRUST FUND	. . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		106,825
523	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND	. . . . .	22,707,858	
	FROM DONATIONS TRUST FUND	. . . . .		162,578,427
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	. . . . .		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	. . . . .		1,613,263

From the funds in Specific Appropriation 523, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed \$450,000 from the General

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Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 523, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	16,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295

525	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		5,214,925
	FROM FEDERAL GRANTS TRUST FUND		629,905
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		531,710

From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	900,000	

From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted (recurring base appropriations project).

From the funds in Specific Appropriation 526, \$100,000 in nonrecurring General Revenue Funds is provided to Nicklaus Children's Hospital - Advanced Genomics for Critically Ill Newborns (HB 4083).

527	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	5,264,498	

528	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	890,712	

529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	45,182,173	
	FROM FEDERAL GRANTS TRUST FUND		28,334,190

From the funds in Specific Appropriation 529, \$3,774,489 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 199.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 529, \$2,037,110 in nonrecurring funds from the General Revenue Fund and \$4,480,411 in

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nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

530	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,972	
	FROM DONATIONS TRUST FUND		83,131
	FROM FEDERAL GRANTS TRUST FUND		36,087
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	107,211,459	
	FROM TRUST FUNDS		242,714,237
	TOTAL POSITIONS	514.50	
	TOTAL ALL FUNDS		349,925,696
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	22,980,891	
532	SALARIES AND BENEFITS POSITIONS	581.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		33,435,484
533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	385,663	
	FROM GRANTS AND DONATIONS TRUST FUND		240,709
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,504,455
534	EXPENSES		
	FROM GENERAL REVENUE FUND	43,560	
	FROM FEDERAL GRANTS TRUST FUND		4,067
	FROM GRANTS AND DONATIONS TRUST FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,084,034
535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		284,724
537	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
538	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		289,609
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,155,087	
	FROM FEDERAL GRANTS TRUST FUND		225,781
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,825,119

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540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		390,944
541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	431	
	FROM GRANTS AND DONATIONS TRUST FUND		313
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		176,884
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND	1,584,741	
	FROM TRUST FUNDS		63,200,824
	TOTAL POSITIONS	581.00	
	TOTAL ALL FUNDS		64,785,565

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 53,905,036

543	SALARIES AND BENEFITS POSITIONS 1,277.00 FROM GENERAL REVENUE FUND	655,828	
	FROM FEDERAL GRANTS TRUST FUND		729,415
	FROM U.S. TRUST FUND		80,555,317
544	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	846,368	
	FROM FEDERAL GRANTS TRUST FUND		868,378
	FROM U.S. TRUST FUND		29,247,916
545	EXPENSES FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		24,122,860
546	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		42,770,837
548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		461,134
549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,143	
	FROM FEDERAL GRANTS TRUST FUND		3,190

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FROM U.S. TRUST FUND		418,857
TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,786,293	
FROM TRUST FUNDS		180,677,894
TOTAL POSITIONS	1,277.00	
TOTAL ALL FUNDS		182,464,187
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	503,111,422	
FROM TRUST FUNDS		2,548,090,275
TOTAL POSITIONS	13,062.51	
TOTAL ALL FUNDS		3,051,201,697
TOTAL APPROVED SALARY RATE	565,225,722	

VETERANS' AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO VETERANS' PROGRAM
VETERANS' HOMES

APPROVED SALARY RATE	44,210,259	
551 SALARIES AND BENEFITS POSITIONS	1,267.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		63,992,311
552 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,827,125
553 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		66,700
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		20,349,212
554 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,960,338
555 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,040,619
556 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST		
FUND		85,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		255,000
557 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		14,959,941
558 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND		72,500
559 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,949,261
560 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		440,344

SECTION 3 - HUMAN SERVICES

560A	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,053,807
561	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,555,000

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	260,000
Daytona Beach State Veterans' Home.....	160,000
Land O' Lakes State Veterans' Home.....	215,000
Pembroke Pines State Veterans' Home.....	240,000
Panama City State Veterans' Home.....	210,000
Port Charlotte State Veterans' Home.....	270,000
St. Augustine State Veterans' Home.....	200,000

TOTAL: VETERANS' HOMES FROM TRUST FUNDS		114,632,158
TOTAL POSITIONS	1,267.00	
TOTAL ALL FUNDS		114,632,158

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,897,274

562	SALARIES AND BENEFITS POSITIONS 30.50 FROM GENERAL REVENUE FUND 2,554,219 FROM OPERATIONS AND MAINTENANCE TRUST FUND		201,595
563	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,790	
564	EXPENSES FROM GENERAL REVENUE FUND 722,475 FROM OPERATIONS AND MAINTENANCE TRUST FUND		556,375
565	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 413,223 FROM OPERATIONS AND MAINTENANCE TRUST FUND		715,009
566	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,000
567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 110,882 FROM OPERATIONS AND MAINTENANCE TRUST FUND		547,077
568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 6,452 FROM OPERATIONS AND MAINTENANCE TRUST FUND		71,463
569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 9,469 FROM OPERATIONS AND MAINTENANCE TRUST FUND		661

SECTION 3 - HUMAN SERVICES

570	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	20,038	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,858,548	
	FROM TRUST FUNDS		2,127,180
	TOTAL POSITIONS	30.50	
	TOTAL ALL FUNDS		5,985,728

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 5,437,079

571	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		4,463,160	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,867,382
572	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,000	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			10,000
573	EXPENSES			
	FROM GENERAL REVENUE FUND		208,653	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			310,166
574	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			11,679
575	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,569	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,000
575A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		250,000	

From the funds in Specific Appropriation 575A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to K9s for Warriors (HB 3549).

576	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		11,180	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			19,436
577	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,182	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			14,415
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND		4,972,744	
	FROM TRUST FUNDS			3,237,078
	TOTAL POSITIONS	115.00		
	TOTAL ALL FUNDS			8,209,822

VETERANS EMPLOYMENT AND TRAINING SERVICES

578	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS ENTREPRENEUR TRAINING			
	FROM GENERAL REVENUE FUND		1,000,000	

From the funds in Specific Appropriation 578 in nonrecurring funds

SECTION 3 - HUMAN SERVICES

from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS WORKFORCE TRAINING GRANTS
 FOR VETERANS
 FROM GENERAL REVENUE FUND 900,000

From the funds in Specific Appropriation 579 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS
 FLORIDA IS FOR VETERANS, INC.-OPERATIONS
 FROM GENERAL REVENUE FUND 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
 FROM GENERAL REVENUE FUND 2,244,106

TOTAL ALL FUNDS 2,244,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 11,075,398
 FROM TRUST FUNDS 119,996,416

TOTAL POSITIONS 1,412.50
 TOTAL ALL FUNDS 131,071,814
 TOTAL APPROVED SALARY RATE 51,544,612

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 10,111,590,979
 FROM TRUST FUNDS 27,082,182,291
 TOTAL POSITIONS 31,142.26
 TOTAL ALL FUNDS 37,193,773,270

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 581 through 750 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,565,578	
581	SALARIES AND BENEFITS	POSITIONS	456.00
	FROM GENERAL REVENUE FUND		22,410,515
	FROM ADMINISTRATIVE TRUST FUND		2,200,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		75,000
582	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,631	
	FROM ADMINISTRATIVE TRUST FUND		275,000
583	EXPENSES		
	FROM GENERAL REVENUE FUND	1,025,958	
	FROM ADMINISTRATIVE TRUST FUND		600,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
584	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		50,000
585	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	20,150	
586	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	535,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	521,084	
588	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
589	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,102,012	
	FROM ADMINISTRATIVE TRUST FUND		49,209
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		101,487
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	31,701,128	
	FROM TRUST FUNDS		5,189,450
	TOTAL POSITIONS	456.00	
	TOTAL ALL FUNDS		36,890,578

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,518,763	
591	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	176.50 9,296,723	
	FROM ADMINISTRATIVE TRUST FUND		750,000
592	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,975	
593	EXPENSES FROM GENERAL REVENUE FUND	1,461,941	
	FROM ADMINISTRATIVE TRUST FUND		2,464,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
594	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND		183,229
	FROM GRANTS AND DONATIONS TRUST FUND		176,857
596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,114	
597	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
598	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	994	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

600	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,407,889	
	FROM ADMINISTRATIVE TRUST FUND		74,729
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,791
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	21,495,733	
	FROM TRUST FUNDS		4,143,878
	TOTAL POSITIONS	176.50	
	TOTAL ALL FUNDS		25,639,611

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 375,340,862

601	SALARIES AND BENEFITS	POSITIONS	9,046.00	
	FROM GENERAL REVENUE FUND		527,509,602	
	FROM FEDERAL GRANTS TRUST FUND			400,000
602	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,122,681	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			91,825
603	EXPENSES			
	FROM GENERAL REVENUE FUND		18,266,098	
	FROM FEDERAL GRANTS TRUST FUND			216,949
	FROM GRANTS AND DONATIONS TRUST			
	FUND			240,389
604	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		278,666	
	FROM FEDERAL GRANTS TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			250,000
605	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		38,598,878	
	FROM FEDERAL GRANTS TRUST FUND			50,000
606	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,977,696	
	FROM FEDERAL GRANTS TRUST FUND			250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

607	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	4,195,153	
	FROM FEDERAL GRANTS TRUST FUND		100,000
608	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,770,676	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,108,507
611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,280,949	
612	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	118,236,211	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

From the funds in Specific Appropriation 612, \$200,000 in nonrecurring general revenue funds is provided for the following appropriations projects:

Continuum of Care for Enhanced Offender Rehabilitation (HB 3343).....	100,000
Inmate Mental Health Services Compliance at Contracted Facilities (HB 4801).....	100,000

613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	517,746	
614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	327,711	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	743,605,337	
	FROM TRUST FUNDS		4,108,256
	TOTAL POSITIONS	9,046.00	
	TOTAL ALL FUNDS		747,713,593

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 37,233,636

615	SALARIES AND BENEFITS POSITIONS	788.00	
	FROM GENERAL REVENUE FUND	43,712,809	
	FROM GRANTS AND DONATIONS TRUST FUND		152,373
616	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	377,798	
	FROM GRANTS AND DONATIONS TRUST FUND		33,415
617	EXPENSES		
	FROM GENERAL REVENUE FUND	1,994,239	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
618	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

619	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	2,406,265		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		15,841	
620	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	625,305		
621	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	206,859		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		22,509	
622	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	469,295		
623	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	4,143,613		
624	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	341,923		
625	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	24,664,194		
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND		597,359	
626	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	80,162		
627	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	8,178		
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY				
OPERATIONS				
	FROM GENERAL REVENUE FUND	79,035,640		
	FROM TRUST FUNDS		872,200	
	TOTAL POSITIONS	788.00		
	TOTAL ALL FUNDS		79,907,840	
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	APPROVED SALARY RATE	13,674,408		
628	SALARIES AND BENEFITS			
	POSITIONS	284.00		
	FROM GENERAL REVENUE FUND	14,664,223		
	FROM FEDERAL GRANTS TRUST FUND		595,168	
629	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	282,584		
630	EXPENSES			
	FROM GENERAL REVENUE FUND	117,143		
	FROM FEDERAL GRANTS TRUST FUND		20,000	
631	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	20,185		
	FROM FEDERAL GRANTS TRUST FUND		5,000	
632	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	1,334,376		
	FROM FEDERAL GRANTS TRUST FUND		5,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
634	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	197,340	5,000
635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,435,061	
636	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
637	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,216,164	195,403
638	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,926	701
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	38,500,502	826,272
	TOTAL POSITIONS	284.00	
	TOTAL ALL FUNDS		39,326,774

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 233,690,003

640	SALARIES AND BENEFITS	POSITIONS	5,612.00
	FROM GENERAL REVENUE FUND		326,080,251

From the funds and positions in Specific Appropriation 640, of the 571 full-time equivalent positions and \$33,522,015 provided to comply with the Disability Rights Florida - Inmate Mental Health Services settlement agreement, 369 full-time equivalent positions and \$24,552,777 shall be held in reserve. The Department of Corrections is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied by detailed operational and spending plans.

641	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,762,600
642	EXPENSES FROM GENERAL REVENUE FUND	6,713,126
643	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,282,000
644	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243
645	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

646	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809	
647	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	3,476,166	
648	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,715,589	
649	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,476,812	
650	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	313,732	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	373,235,695	
	TOTAL POSITIONS	5,612.00	
	TOTAL ALL FUNDS		373,235,695

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	80,887,600	
652	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,420.00 141,636,628	10,908
653	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	895,108	
654	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,914,923	5,000
655	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,000	10,000
656	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,099,923	5,000
657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
658	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	541,460	5,000
659	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,799,643	
660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,707,707	
661	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

662	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	81,590	
663	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,762	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	159,467,063	
	FROM TRUST FUNDS		35,908
	TOTAL POSITIONS	2,420.00	
	TOTAL ALL FUNDS		159,502,971

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	44,820,232	
664	SALARIES AND BENEFITS	POSITIONS	929.00
	FROM GENERAL REVENUE FUND		32,338,334
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		28,500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		59,539
665	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,776
666	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		110,327
667	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		250,000
668	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	5.00
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151

Funds and positions in Specific Appropriation 668 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		275,000

From the funds in Specific Appropriation 669, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

670	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		50,000
671	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
672	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,242,583	
673	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		150,000
674	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	6,146,395	

From the funds provided in Specific Appropriation 674, \$1,500,657 in recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

675	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		5,000
676	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,192	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		11,535
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND	70,214,285	
	FROM TRUST FUNDS		30,864,328
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		101,078,613

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	47,295,773	
677	SALARIES AND BENEFITS	POSITIONS	1,194.00
	FROM GENERAL REVENUE FUND		66,324,827
678	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		332,565
679	EXPENSES		
	FROM GENERAL REVENUE FUND		2,847,301
680	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		21,578
681	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		31,653

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

682	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	64,719	
683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	166,269	
684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,997	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	69,808,909	
	TOTAL POSITIONS	1,194.00	
	TOTAL ALL FUNDS		69,808,909

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,061,761	
685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	289.00 16,138,398	
686	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
687	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	1,910,508 226,785 750,000	
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,507,104	
690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	104,028	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,655	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,037,275	1,051,785
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		21,089,060

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,939,746	
693	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	540.00 27,935,702	
694	EXPENSES FROM GENERAL REVENUE FUND	80,166,904	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,154
696	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	5,927,710
697	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,058,135
698	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894
699	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771
700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,854
701	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	40,976,376

Funds in Specific Appropriation 701 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,538
Moore Haven Correctional Facility (Glades County).....	991,549
South Bay Correctional Facility (Palm Beach County).....	1,420,375
Graceville Correctional Facility (Jackson County).....	6,196,104
Blackwater River Correctional Facility (Santa Rosa County)..	8,553,750
Gadsden Correctional Facility.....	1,219,560
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	20,622,875

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 701 reflect a reduction of \$12,237,266 based on savings realized from bond refinancing.

702	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	465,000
703	FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE FROM GENERAL REVENUE FUND	8,609,690

From the funds in Specific Appropriation 703, of the \$8,609,690 provided to comply with the Disability Rights Florida - Inmate Health Services settlement agreement, \$4,496,392 shall be held in reserve. The Department of Corrections is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

of chapter 216, Florida Statutes. Requests shall be accompanied by detailed operational and spending plans.

704	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	8,027,712	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	181,779,902	
	TOTAL POSITIONS	540.00	
	TOTAL ALL FUNDS		181,779,902

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	120,784,373	
705	SALARIES AND BENEFITS POSITIONS	2,796.00	
	FROM GENERAL REVENUE FUND	175,745,936	
	FROM FEDERAL GRANTS TRUST FUND		180,000
706	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
707	EXPENSES FROM GENERAL REVENUE FUND	9,267,529	
	FROM FEDERAL GRANTS TRUST FUND		5,000
708	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
709	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	560,274	
710	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031	

Funds in Specific Appropriation 710 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2019. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2019-2020 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	540,324	
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From the funds in Specific Appropriation 711, \$200,000 in nonrecurring general revenue funds is provided for Home Builders Institute (HBI) Building Careers for Inmates and Returning Citizens (HB 2253).

712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,429,206	
713	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
714	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891	
715	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	213,530,595	
FROM TRUST FUNDS		185,000
TOTAL POSITIONS	2,796.00	
TOTAL ALL FUNDS		213,715,595

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	7,413,346	
716 SALARIES AND BENEFITS	POSITIONS	146.50
FROM GENERAL REVENUE FUND	9,313,736	
FROM FEDERAL GRANTS TRUST FUND		407,821
717 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	343,758	
FROM FEDERAL GRANTS TRUST FUND		50,000
718 EXPENSES		
FROM GENERAL REVENUE FUND	1,300,742	
FROM FEDERAL GRANTS TRUST FUND		201,494
719 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		5,000
720 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	876,821	
721 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	425,367,212	
722 SPECIAL CATEGORIES		
TREATMENT OF INMATES - GENERAL DRUGS		
FROM GENERAL REVENUE FUND	36,480,847	
723 SPECIAL CATEGORIES		
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
FROM GENERAL REVENUE FUND	4,818,876	
724 SPECIAL CATEGORIES		
TREATMENT OF INMATES - INFECTIOUS DISEASE		
DRUGS		
FROM GENERAL REVENUE FUND	84,923,167	

From the funds in Specific Appropriation 724, of the \$34,620,995 provided to continue treating inmates infected with the Hepatitis C virus, \$8,655,249 shall be held in reserve. The Department of Corrections is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied by detailed operational and spending plans.

725 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		100
726 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	277,130	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	564,202,389	
FROM TRUST FUNDS		664,315
TOTAL POSITIONS	146.50	
TOTAL ALL FUNDS		564,866,704

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,659,820		
727 SALARIES AND BENEFITS POSITIONS	40.00		
FROM GENERAL REVENUE FUND	1,653,909		
FROM FEDERAL GRANTS TRUST FUND			175,000
728 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			35,000
729 EXPENSES			
FROM GENERAL REVENUE FUND	68,648		
FROM FEDERAL GRANTS TRUST FUND			125,000
730 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			5,000
731 SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SERVICES			
FROM GENERAL REVENUE FUND	14,863,682		
FROM FEDERAL GRANTS TRUST FUND			2,200,000
732 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,900		
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	16,589,139		
FROM TRUST FUNDS			2,540,000
TOTAL POSITIONS	40.00		
TOTAL ALL FUNDS			19,129,139

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	15,774,634		
733 SALARIES AND BENEFITS POSITIONS	316.00		
FROM GENERAL REVENUE FUND	15,894,502		
FROM FEDERAL GRANTS TRUST FUND			2,600,000
734 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	2,134,443		
FROM FEDERAL GRANTS TRUST FUND			500,000
735 EXPENSES			
FROM GENERAL REVENUE FUND	2,719,214		
FROM FEDERAL GRANTS TRUST FUND			1,200,000
736 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	100,000		
FROM FEDERAL GRANTS TRUST FUND			200,000
737 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	5,135,096		
FROM FEDERAL GRANTS TRUST FUND			1,000,000

From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

From the funds in Specific Appropriation 737, \$1,000,000 in recurring general revenue funds is provided to implement a vocational curriculum for inmates in the Florida Correctional System.

738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	110,229	
739	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888	
740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,090	932
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,126,462	5,500,932
	TOTAL POSITIONS	316.00	
	TOTAL ALL FUNDS		31,627,394

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,356,947

741	SALARIES AND BENEFITS POSITIONS 86.00 FROM GENERAL REVENUE FUND 3,496,359 FROM FEDERAL GRANTS TRUST FUND		499,772
742	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,235,901	
743	EXPENSES FROM GENERAL REVENUE FUND 372,770 FROM FEDERAL GRANTS TRUST FUND		75,000
744	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		1,000
745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 5,992,781 FROM FEDERAL GRANTS TRUST FUND		200,000

By November 1, 2019, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019.

From the funds in Specific Appropriation 745, \$2,425,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:

Operation New Hope - Ready4Work.....	1,225,000
Ready4Work - Hillsborough.....	1,000,000
Horizon Volunteer Faith and Character Peer to Peer Program..	200,000

From the funds in Specific Appropriation 745, \$1,175,000 in nonrecurring general revenue funds is provided for the following appropriations projects:

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Bethel Ready4Work- Tallahassee Reentry Program (HB 4987)....	75,000
Operation New Hope - Ready4Work (HB 2913).....	1,000,000
Re-Entry Alliance, Pensacola, Inc. Re-Entry Portal (HB 2595)	100,000
Fort Myers Reentry Initiative (HB 3411).....	750,000

The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 745 to Specific Appropriations 606, 620, 633 and 711 in order to serve incarcerated inmates as well as persons under community corrections supervision in reentry programs, not to exceed the appropriated amount.

746	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
747	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,316	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	11,120,671	
	FROM TRUST FUNDS		775,772
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		11,896,443

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 748 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

748	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
749	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,593,762	

From the funds in Specific Appropriation 749, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 749, \$100,000 in nonrecurring general revenue funds is provided to WestCare Florida GulfCoast (HB 2569).

750	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 750, \$600,000 from recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	26,644,623	
FROM TRUST FUNDS		400,000
TOTAL ALL FUNDS		27,044,623
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,647,095,348	
FROM TRUST FUNDS		57,158,096
TOTAL POSITIONS	25,124.00	
TOTAL ALL FUNDS		2,704,253,444
TOTAL APPROVED SALARY RATE	1,046,017,482	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	6,110,752		
751 SALARIES AND BENEFITS POSITIONS	132.00		
FROM GENERAL REVENUE FUND	8,271,848		
FROM FEDERAL GRANTS TRUST FUND			59,586
752 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	514,704		
FROM FEDERAL GRANTS TRUST FUND			46,821
753 EXPENSES			
FROM GENERAL REVENUE FUND	831,363		
FROM FEDERAL GRANTS TRUST FUND			12,863
754 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	16,771		
755 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	263,525		
756 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	87,087		
757 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	22,000		
758 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	50,133		
759 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND	6,308		
760 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	449,214		
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
FROM GENERAL REVENUE FUND	10,512,953		
FROM TRUST FUNDS			119,270
TOTAL POSITIONS	132.00		
TOTAL ALL FUNDS			10,632,223

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	10,512,953	
FROM TRUST FUNDS		119,270
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		10,632,223
TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,150,824		
761 SALARIES AND BENEFITS POSITIONS	85.00		
FROM GENERAL REVENUE FUND	5,813,496		
762 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	46,572		
763 EXPENSES			
FROM GENERAL REVENUE FUND	503,877		
FROM GRANTS AND DONATIONS TRUST			
FUND		15,900	
764 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	320,000		
765 LUMP SUM			
RESERVE - STATE ATTORNEYS WITH REASSIGNED			
DEATH PENALTY CASES			
FROM GENERAL REVENUE FUND	21.00		
	1,299,860		

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

767 SPECIAL CATEGORIES			
GRANTS AND AIDS - FOSTER CARE CITIZEN			
REVIEW PANEL			
FROM GENERAL REVENUE FUND	342,160		
FROM GRANTS AND DONATIONS TRUST			
FUND		300,000	

768 SPECIAL CATEGORIES			
SEXUAL PREDATOR CIVIL COMMITMENT			
LITIGATION COSTS			
FROM GENERAL REVENUE FUND	2,250,000		

Funds in Specific Appropriation 768 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

769 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	208,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

770 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

771 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 2,841,229

Funds in Specific Appropriation 771 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

772 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 703,136

773 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,630,317

Funds in Specific Appropriation 773 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	866,126
2nd Judicial Circuit.....	690,833
3rd Judicial Circuit.....	155,270
4th Judicial Circuit.....	1,339,766
5th Judicial Circuit.....	916,835
6th Judicial Circuit.....	1,251,105
7th Judicial Circuit.....	710,944
8th Judicial Circuit.....	503,961
9th Judicial Circuit.....	1,210,831
10th Judicial Circuit.....	796,688
11th Judicial Circuit.....	3,491,394
12th Judicial Circuit.....	681,315
13th Judicial Circuit.....	1,988,547
14th Judicial Circuit.....	345,675
15th Judicial Circuit.....	880,707
16th Judicial Circuit.....	120,787
17th Judicial Circuit.....	1,446,026
18th Judicial Circuit.....	677,559
19th Judicial Circuit.....	632,985
20th Judicial Circuit.....	922,963

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975

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11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

774	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND	14,366,133

Funds in Specific Appropriation 774 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	
Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

775	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	17,468

776	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	1,338,310

777	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND	10,667,589

778	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	34,283,684

Funds in Specific Appropriation 778 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 778, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

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POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

779	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 779 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida

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Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

780 SPECIAL CATEGORIES
 CAPITAL RESENTENCING DUE PROCESS FUNDING
 FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 780 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

781 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

782 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 600

783 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 1,000,000

784 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,603

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

785	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	18,473	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	117,221,546	1,022,036
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		118,243,582

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,191,146

786	SALARIES AND BENEFITS POSITIONS 747.50 FROM GENERAL REVENUE FUND 43,617,470 FROM GRANTS AND DONATIONS TRUST FUND 9,974	
787	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 1,062,336 FROM GRANTS AND DONATIONS TRUST FUND 226,925	
788	EXPENSES FROM GENERAL REVENUE FUND 2,010,185 FROM GRANTS AND DONATIONS TRUST FUND 100,249	
789	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 219,398 FROM GRANTS AND DONATIONS TRUST FUND 10,000	
790	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND 1,045,656	

From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 2,712,063 FROM GRANTS AND DONATIONS TRUST FUND 110,000	
792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 793,165	
793	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND 225,000	

Funds in Specific Appropriation 793 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

794	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 192,196	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	173,788	
796	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
797	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	52,403,790	
	FROM TRUST FUNDS		457,148
	TOTAL POSITIONS	747.50	
	TOTAL ALL FUNDS		52,860,938

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 951. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 923, and 945, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2019, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,204,484	
798	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		13,577,301
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,780,726
	FROM GRANTS AND DONATIONS TRUST FUND		837,297
799	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		95,987
800	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
801	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,500
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		54,876
803	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,000
804	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,000
805	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	47,900	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,386
	FROM GRANTS AND DONATIONS TRUST FUND		1,548
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	14,184,046	
	FROM TRUST FUNDS		2,916,535
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		17,100,581
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,362,003	
806	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM GENERAL REVENUE FUND	7,909,217	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		716,674
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		513
	FROM GRANTS AND DONATIONS TRUST FUND		598,268
807	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		145,552
808	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		108,000
809	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	153,565	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		149,139
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		120,000
	FROM GRANTS AND DONATIONS TRUST FUND		26,600
810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		32,380
811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,675
812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,445
	FROM GRANTS AND DONATIONS TRUST FUND		1,028
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,120,104	
	FROM TRUST FUNDS		1,907,274
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		10,027,378
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,825,845	
814	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	70.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	4,603,495	
	FROM GRANTS AND DONATIONS TRUST FUND		607,165
	FROM GRANTS AND DONATIONS TRUST FUND		246,952
815	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND		6,372
	FROM GRANTS AND DONATIONS TRUST FUND		5,068
816	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
817	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		39,204
	FROM GRANTS AND DONATIONS TRUST FUND		76,701
818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		20,430

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

819	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,000
820	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,000
821	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,843	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,329
	FROM GRANTS AND DONATIONS TRUST		
	FUND		516
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,786,214	
	FROM TRUST FUNDS		1,056,737
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		5,842,951

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,085,757

822	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		22,196,256	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,388,679
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,564,044
823	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	139,844		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,090
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			55,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			33,189
824	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			20,000
825	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			438,311
826	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	279,262		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			335,658
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			237,800
	FROM GRANTS AND DONATIONS TRUST			
	FUND			32,455
827	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			141,542

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

828	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	11,404		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,500	
829	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	6,150		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,500	
830	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	75,193		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		7,207	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		4,380	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	22,708,109		
	FROM TRUST FUNDS		6,263,355	
	TOTAL POSITIONS	364.00		
	TOTAL ALL FUNDS		28,971,464	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	13,407,736		
831	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND		16,050,387	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		2,192,026	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,370,895	
832	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	68,293		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		250,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		101,193	
833	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		51,000	
834	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	488,267		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		364,957	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		8,000	
835	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		59,121	
836	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	15,740		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,000	
837	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	41,500		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

838	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,300	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,565
	FROM GRANTS AND DONATIONS TRUST FUND		3,353
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,712,487	
	FROM TRUST FUNDS		4,408,110
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		21,120,597
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,037,821	
839	SALARIES AND BENEFITS POSITIONS	460.00	
	FROM GENERAL REVENUE FUND	27,362,248	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,533,450
	FROM GRANTS AND DONATIONS TRUST FUND		3,835,217
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,869	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
	FROM GRANTS AND DONATIONS TRUST FUND		34,737
841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		72,000
842	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		282,453
	FROM GRANTS AND DONATIONS TRUST FUND		569,866
843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		234,139
844	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,724	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		40,000
845	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,000
846	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	94,672	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,926
	FROM GRANTS AND DONATIONS TRUST FUND		12,069

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 28,045,094
 FROM TRUST FUNDS 8,646,857

 TOTAL POSITIONS 460.00
 TOTAL ALL FUNDS 36,691,951

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,435,569

847 SALARIES AND BENEFITS POSITIONS 238.00
 FROM GENERAL REVENUE FUND 14,892,578
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,147,887
 FROM GRANTS AND DONATIONS TRUST
 FUND 724,186

848 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 39,274
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 50,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 9,980

849 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 120,000

850 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 438,416
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 151,254

851 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 70,978

852 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 6,094
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 25,507
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,380

853 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 32,381
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 16,000

854 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 52,905
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,151
 FROM GRANTS AND DONATIONS TRUST
 FUND 685

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,461,648
 FROM TRUST FUNDS 3,322,008

 TOTAL POSITIONS 238.00
 TOTAL ALL FUNDS 18,783,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,923,742	
855	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND		8,571,388
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		829,174
	FROM GRANTS AND DONATIONS TRUST		
	FUND		589,763
856	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	36,558	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,677
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,329
857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	204,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		150,584
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,040
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		43,857
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,000
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,000
861	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,429	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,644
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,103
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,862,948	
	FROM TRUST FUNDS		1,738,171
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		10,601,119

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	20,089,767	
862	SALARIES AND BENEFITS	POSITIONS	375.00
	FROM GENERAL REVENUE FUND	24,561,056	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,543,495
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,287,089
863	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		231,960

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
864	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		78,000
865	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		138,500
867	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,000
868	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		45,000
869	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	85,161	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		374
	FROM GRANTS AND DONATIONS TRUST FUND		1,364
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	25,506,292	
	FROM TRUST FUNDS		4,079,046
	TOTAL POSITIONS	375.00	
	TOTAL ALL FUNDS		29,585,338
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,805,373	
870	SALARIES AND BENEFITS POSITIONS	231.00	
	FROM GENERAL REVENUE FUND	12,808,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,302,937
	FROM GRANTS AND DONATIONS TRUST FUND		1,939,781
871	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		125,000
	FROM GRANTS AND DONATIONS TRUST FUND		33,140
872	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

873	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		218,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND		209,872
874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,324
875	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		10,000
876	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,883	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		20,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,356
877	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	42,438	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,482
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,130
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,129,678	
	FROM TRUST FUNDS		7,000,901
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		20,130,579
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	58,719,977	
878	SALARIES AND BENEFITS	POSITIONS	1,268.00
	FROM GENERAL REVENUE FUND		50,529,452
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,021,927
	FROM CHILD SUPPORT TRUST FUND		21,526,374
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		241,905
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,217,621
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	243,695	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		105,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,217
880	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		191,180
881	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	773,140	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		365,078
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		598,087
882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		369,748
	FROM CHILD SUPPORT TRUST FUND		206,056
883	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		18,000
884	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,600	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,000
885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	199,231	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,890
	FROM CHILD SUPPORT TRUST FUND		81,984
	FROM GRANTS AND DONATIONS TRUST FUND		9,967
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	51,771,339	
	FROM TRUST FUNDS		36,075,572
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		87,846,911
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		9,680,682
886	SALARIES AND BENEFITS POSITIONS	192.00	
	FROM GENERAL REVENUE FUND	12,092,382	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,238,616
	FROM GRANTS AND DONATIONS TRUST FUND		1,124,267
887	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,686	
887A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		52,000
888	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		17,683

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		50,097
890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	1,361	2,000
891	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	1,267	2,000
892	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	40,034	2,721 1,337
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,487,911	
	FROM TRUST FUNDS		2,715,506
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		15,203,417
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,410,439	
893	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	343.00 22,062,886	2,075,236 983,780
894	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	69,228	18,877
895	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
896	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	528,790	263,510
897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		136,593
898	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	12,027	5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

899	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,980	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,000
900	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,535	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,025
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,214
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	22,753,446	
	FROM TRUST FUNDS		3,572,235
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		26,325,681
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	6,328,949	
901	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		7,860,862
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		868,632
	FROM GRANTS AND DONATIONS TRUST		
	FUND		523,970
902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		175,000
902A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		100,000
903	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		65,580
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,000
904	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		48,884
905	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,292
906	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,048
907	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,950	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		359
FROM GRANTS AND DONATIONS TRUST FUND		1,299
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,146,023	
FROM TRUST FUNDS		1,819,064
TOTAL POSITIONS	120.00	
TOTAL ALL FUNDS		9,965,087

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	17,958,467	
908 SALARIES AND BENEFITS POSITIONS	333.00	
FROM GENERAL REVENUE FUND	21,426,410	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,399,313
FROM GRANTS AND DONATIONS TRUST FUND		1,351,893
909 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	74,365	
FROM STATE ATTORNEYS REVENUE TRUST FUND		91,018
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		44,000
910 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	401,694	
FROM STATE ATTORNEYS REVENUE TRUST FUND		298,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
FROM GRANTS AND DONATIONS TRUST FUND		26,000
911 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		545,830
912 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		6,000
913 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
914 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	72,103	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,937
FROM GRANTS AND DONATIONS TRUST FUND		3,349

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 21,995,141
 FROM TRUST FUNDS 4,957,077

 TOTAL POSITIONS 333.00
 TOTAL ALL FUNDS 26,952,218

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,396,368

915 SALARIES AND BENEFITS POSITIONS 57.00
 FROM GENERAL REVENUE FUND 4,050,041
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 455,254
 FROM GRANTS AND DONATIONS TRUST
 FUND 227,450

 916 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,490
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,054

 917 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 25,000

 918 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 135,049
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 54,509
 FROM GRANTS AND DONATIONS TRUST
 FUND 136,514

 919 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 44,571

 920 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,041
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,000

 921 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,615
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,000

 922 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,048
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 733

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,225,284
 FROM TRUST FUNDS 1,028,085

 TOTAL POSITIONS 57.00
 TOTAL ALL FUNDS 5,253,369

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	26,261,223	
923	SALARIES AND BENEFITS POSITIONS	511.00	
	FROM GENERAL REVENUE FUND	32,965,834	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,013,174
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		209,242
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,924,480
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	119,082	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		104,072
	FROM GRANTS AND DONATIONS TRUST		
	FUND		73,574
924A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
925	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
926	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,990	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		102,033
927	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
928	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
929	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,862	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,373
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,592
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	34,050,858	
	FROM TRUST FUNDS		6,206,137
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		40,256,995

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,213,856	
930	SALARIES AND BENEFITS POSITIONS	278.00	
	FROM GENERAL REVENUE FUND	18,373,910	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,250,563
	FROM GRANTS AND DONATIONS TRUST FUND		1,103,750
931	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,988
	FROM GRANTS AND DONATIONS TRUST FUND		12,512
931A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		138,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		140,789
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
935	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,000
936	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,802	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,047
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,886,267	
	FROM TRUST FUNDS		3,832,642
	TOTAL POSITIONS	278.00	
	TOTAL ALL FUNDS		22,718,909

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,089,097	
937	SALARIES AND BENEFITS POSITIONS	164.00	
	FROM GENERAL REVENUE FUND	9,953,214	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,294,627

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,166,356
938	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		76,678
938A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		36,807
939	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	230,606	19,588 42,307
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		150,616
941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
943	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		189,754 10,581
944	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	32,995	5,237 1,104
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,228,377	
	FROM TRUST FUNDS		2,993,655
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		13,222,032
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,585,155	
945	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	306.00 18,855,758	1,521,154 2,362,229
946	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	52,316	86,621 10,970

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

947	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
948	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	497,982	144,087 20,202 42,944
949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		69,719
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	21,024	5,000
951	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	62,998	4,128 6,780
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,490,078	
	FROM TRUST FUNDS		4,333,834
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		23,823,912

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 952 through 1097. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the Florida Public Defender Association to the association and the Justice Administrative Commission on a quarterly basis.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,509,085	
952	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND	7,997,020	
	FROM GRANTS AND DONATIONS TRUST FUND		154,830
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,000,613
953	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
954	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

955	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	191,206		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		500	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		282,278	
956	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		55,684	
957	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	4,770		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		4,770	
958	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	25,822		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		489	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		2,536	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,241,422		
	FROM TRUST FUNDS			1,645,060
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			9,886,482
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,463,222		
959	SALARIES AND BENEFITS	POSITIONS	84.00	
	FROM GENERAL REVENUE FUND		5,542,150	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			182,241
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			318,033
960	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	26,538		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,499
961	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	153,981		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,677	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
962	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			22,119
963	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	7,617		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,127	
	FROM GRANTS AND DONATIONS TRUST FUND		331
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		569

TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,749,413	
	FROM TRUST FUNDS		720,469
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		6,469,882

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,124,403

965	SALARIES AND BENEFITS	POSITIONS	31.50
	FROM GENERAL REVENUE FUND		2,678,142
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		240,284

966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000

966A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000

967	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,031

968	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,802

969	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,000

970	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,076	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		433

TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,771,421	
	FROM TRUST FUNDS		449,550
	TOTAL POSITIONS	31.50	
	TOTAL ALL FUNDS		3,220,971

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,743,230

971	SALARIES AND BENEFITS	POSITIONS	153.00
	FROM GENERAL REVENUE FUND		10,932,278

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		271,058
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		862,047
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
972A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000
973	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	193,148	
	FROM GRANTS AND DONATIONS TRUST FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		51,235
975	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305
976	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,896	
	FROM GRANTS AND DONATIONS TRUST FUND		723
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,857
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,186,653	
	FROM TRUST FUNDS		1,484,774
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		12,671,427
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,602,853	
977	SALARIES AND BENEFITS	POSITIONS	125.50
	FROM GENERAL REVENUE FUND		7,431,880
	FROM GRANTS AND DONATIONS TRUST FUND		881,031
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,132,876
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,336	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		330,562
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	24,560	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		216,964

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			27,157
981	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,500
982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,602		
	FROM GRANTS AND DONATIONS TRUST FUND			2,301
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,017
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,489,378		
	FROM TRUST FUNDS			2,598,408
	TOTAL POSITIONS	125.50		
	TOTAL ALL FUNDS			10,087,786
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	12,381,266		
983	SALARIES AND BENEFITS POSITIONS 230.00 FROM GENERAL REVENUE FUND	15,519,015		
	FROM GRANTS AND DONATIONS TRUST FUND			508,984
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,276,657
984	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	78,566		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			17,500
985	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	477,076		
	FROM GRANTS AND DONATIONS TRUST FUND			30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,000
986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			45,804
987	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,000
988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,900		
	FROM GRANTS AND DONATIONS TRUST FUND			1,393
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,540

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 16,125,557
 FROM TRUST FUNDS 1,999,878

 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 18,125,435

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,191,130

989 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 8,200,177
 FROM GRANTS AND DONATIONS TRUST
 FUND 95,678
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 540,370

990 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 28,000

991 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 72,939
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 135,000

992 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 21,988

993 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 14,589
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 14,589

994 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 25,482
 FROM GRANTS AND DONATIONS TRUST
 FUND 286
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,648

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,313,217
 FROM TRUST FUNDS 837,559

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 9,150,776

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,015,767

995 SALARIES AND BENEFITS POSITIONS 72.00
 FROM GENERAL REVENUE FUND 5,294,754
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 505,693

996 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	98,884	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		65,000
998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		21,055
999	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,751
1000	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,878	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,287
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,422,275	
	FROM TRUST FUNDS		622,786
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		6,045,061
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,967,355	
1001	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND		13,564,967
	FROM GRANTS AND DONATIONS TRUST		
	FUND		613,540
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,636,234
1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1003	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		44,000
1004	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
1005	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	671,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
1006	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		112,187
1007	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1008	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,773	
	FROM GRANTS AND DONATIONS TRUST FUND		1,440
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,237
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,494,621	
	FROM TRUST FUNDS		2,667,638
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		17,162,259

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,037,294	
1009	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND	7,482,333	
	FROM GRANTS AND DONATIONS TRUST FUND		2,491
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		602,934
1010	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,000
1011	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,000
1012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,251
1013	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
1014	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,846	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,332
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,731,302	
	FROM TRUST FUNDS		879,140
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,610,442

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	22,231,422	
1015	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND	27,097,129	
	FROM GRANTS AND DONATIONS TRUST FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,431,595

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1016	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		165,000
1017	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	360,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		99,597
1019	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,333
1020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,404	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,826
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,271
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	27,569,866	
	FROM TRUST FUNDS		3,425,622
	TOTAL POSITIONS	390.00	
	TOTAL ALL FUNDS		30,995,488
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	5,231,245	
1021	SALARIES AND BENEFITS	POSITIONS	95.50
	FROM GENERAL REVENUE FUND		6,165,268
	FROM GRANTS AND DONATIONS TRUST		
	FUND		257,151
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		646,395
1022	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
1023	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
1024	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,188

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1025 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 19,569
 FROM GRANTS AND DONATIONS TRUST
 FUND 772
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,427

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,427,278
 FROM TRUST FUNDS 1,263,966

 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 7,691,244

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 13,174,040

1026 SALARIES AND BENEFITS POSITIONS 218.50
 FROM GENERAL REVENUE FUND 14,356,250
 FROM GRANTS AND DONATIONS TRUST
 FUND 818,366
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,583,738

1027 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 122,338
 FROM GRANTS AND DONATIONS TRUST
 FUND 35,000

1028 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 381,876
 FROM GRANTS AND DONATIONS TRUST
 FUND 119,288
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 411,976

1029 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 40,754

1030 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,835
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,835

1031 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 49,690
 FROM GRANTS AND DONATIONS TRUST
 FUND 847
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 363

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,912,989
 FROM TRUST FUNDS 3,013,167

 TOTAL POSITIONS 218.50
 TOTAL ALL FUNDS 17,926,156

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,849,929	
1032	SALARIES AND BENEFITS	POSITIONS	66.00
	FROM GENERAL REVENUE FUND		4,728,486
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,180
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		638,197
1033	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,565
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		197,500
1034	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		134,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		122,000
1035	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,597
1036	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
1037	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		13,906
	FROM GRANTS AND DONATIONS TRUST		
	FUND		183
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,645
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,890,843	
	FROM TRUST FUNDS		1,055,157
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,946,000

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,642,325	
1038	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND		12,773,695
	FROM GRANTS AND DONATIONS TRUST		
	FUND		169,302
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,768,628
1039	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		34,703
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
1040	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		119,103
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			199,174
1041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			36,381
1042	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			9,375
1043	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,867		
	FROM GRANTS AND DONATIONS TRUST FUND			457
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,305
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,967,368		
	FROM TRUST FUNDS			2,231,622
	TOTAL POSITIONS	189.00		
	TOTAL ALL FUNDS			15,198,990
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,299,833		
1044	SALARIES AND BENEFITS POSITIONS 39.00 FROM GENERAL REVENUE FUND	2,907,153		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			101,693
1045	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,968		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000
1046	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	84,846		
	FROM GRANTS AND DONATIONS TRUST FUND			13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			40,000
1047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,631
1048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,170		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,520
1049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,044		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			253

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,009,181
 FROM TRUST FUNDS 186,097

 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,195,278

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 13,257,355

1050 SALARIES AND BENEFITS POSITIONS 217.00
 FROM GENERAL REVENUE FUND 15,714,618
 FROM GRANTS AND DONATIONS TRUST
 FUND 858,190
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,014,927

1051 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 82,254
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

1052 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 124,593
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

1053 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 46,993

1054 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,812
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,812

1055 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 50,345
 FROM GRANTS AND DONATIONS TRUST
 FUND 631
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 758

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,975,622
 FROM TRUST FUNDS 3,175,311

 TOTAL POSITIONS 217.00
 TOTAL ALL FUNDS 19,150,933

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 7,271,602

1056 SALARIES AND BENEFITS POSITIONS 111.00
 FROM GENERAL REVENUE FUND 7,765,238
 FROM GRANTS AND DONATIONS TRUST
 FUND 266,187
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,683,914

1057 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,792

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
1057A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		42,000
1058	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	131,745	5,000 325,000
1059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,527
1060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,095	911 2,458
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,932,870	
	FROM TRUST FUNDS		2,397,233
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		10,330,103
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,677,486	
1062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	83.00 5,170,576	299,379 1,129,136
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,984	65,134 110,000
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	40,214	10,704 299,800
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		21,239

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,640
1067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,517		925 3,108
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,250,291		
	FROM TRUST FUNDS			1,941,065
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS			7,191,356
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	7,438,149		
1068	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	138.00 8,562,139		1,525,784 1,202,132
1069	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,098		20,000 130,000
1070	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	178,894		68,233 168,092
1071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,433
1072	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,730		12,730
1073	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,594		3,594 2,474

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,795,455
 FROM TRUST FUNDS 3,198,472

 TOTAL POSITIONS 138.00
 TOTAL ALL FUNDS 11,993,927

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,337,151

 1074 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 3,002,868

 1075 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,114

 1076 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 128,971

 1077 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,535

 1078 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,344

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,163,832

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,163,832

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,172,487

 1079 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,954,506

 1080 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,381

 1081 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907

 1082 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840

 1083 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,868

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,043,502

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 3,043,502

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,943,703		
1084	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,908,625
1085	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		727,390
1086	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		144,849
1087	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .		2,568
1088	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		11,921
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		4,795,353
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		4,795,353

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,362,595		
1089	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,732,914
1090	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		500
1091	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		7,161
1092	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		4,768
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		1,745,343
	TOTAL POSITIONS	. . . . .	18.00	
	TOTAL ALL FUNDS	. . . . .		1,745,343

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,933,974		
1093	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,654,802
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		123,205
1094	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		55,978

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1095	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,821	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,708,597	
	FROM TRUST FUNDS		329,843
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,038,440

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	1,025,200	
1098	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,414,818	
1099	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	451,199	
1100	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	238,421	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		192,596
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,465	
1102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,053	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	2,111,956	
	FROM TRUST FUNDS		192,596
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		2,304,552

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 2,683,707

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1104	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,581,534	
1105	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	70,511	
1106	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		290,002
			
1107	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	452,484	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		133,742
			
1108	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		28,458
			
1109	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1110	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	10,013	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	4,404,919	
	FROM TRUST FUNDS	. . . . .		452,202
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		4,857,121

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,167,691

1111	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,804,627	
1112	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	
1113	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	409,498	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		228,877
			
1114	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	403,310	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		197,124
			
1115	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		4,520
			
1116	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1117	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,868	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND		3,650,965	
	FROM TRUST FUNDS			430,521
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			4,081,486

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE		6,793,226	
1118	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM GENERAL REVENUE FUND		9,510,462	
1119	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		284,467	
1120	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		236,431	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND			75,000
1121	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,272,417	
1122	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		26,957	
1122A	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		795,349	
1123	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		66,288	
1124	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,085	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST				
	FROM GENERAL REVENUE FUND		12,221,456	
	FROM TRUST FUNDS			75,000
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS			12,296,456

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE		5,910,604	
1125	SALARIES AND BENEFITS	POSITIONS	107.00	
	FROM GENERAL REVENUE FUND		8,843,493	
	FROM GRANTS AND DONATIONS TRUST FUND			73,108
1126	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		124,351	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1127	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	181,870		
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000	
1128	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	1,095,848		
	FROM GRANTS AND DONATIONS TRUST FUND		165,425	
1129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	27,853		
1129A	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	243,388		
1130	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	25,000		
1131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	29,081		
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	10,570,884		
	FROM TRUST FUNDS		313,533	
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS		10,884,417	
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	3,905,054		
1132	SALARIES AND BENEFITS POSITIONS	66.75		
	FROM GENERAL REVENUE FUND	5,460,966		
1133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	102,179		
1134	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	181,870		
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		20,000	
1135	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	548,243		
1136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	23,931		
1136A	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	609,836		
1137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,100		
1138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,911		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 6,944,036
 FROM TRUST FUNDS 20,000
 TOTAL POSITIONS 66.75
 TOTAL ALL FUNDS 6,964,036

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 5,826,040

1139 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 8,264,748

1140 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 76,184

1141 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 296,826
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 40,980

1142 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,693,116

1143 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,810

1143A SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 827,457

1144 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,807

1145 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,642

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 11,200,590
 FROM TRUST FUNDS 40,980
 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 11,241,570

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 4,368,664

1146 SALARIES AND BENEFITS POSITIONS 91.00
 FROM GENERAL REVENUE FUND 6,403,439

1147 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 135,101

1148 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 971,286
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,800

1149 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,581,078
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,890
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	255,288	
1150A	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	460,050	
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,692	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,839,934	119,690
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		9,959,624
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	803,835,069	148,119,324
	TOTAL POSITIONS	10,466.25	
	TOTAL ALL FUNDS		951,954,393
	TOTAL APPROVED SALARY RATE	551,703,367	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2020.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 55,030,672

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1153	SALARIES AND BENEFITS	POSITIONS	1,479.00	
	FROM GENERAL REVENUE FUND		36,927,551	
	FROM FEDERAL GRANTS TRUST FUND			1,076,522
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			38,000,000
1154	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		598,347	
	FROM GRANTS AND DONATIONS TRUST			400,000
	FUND			
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,200,000
1155	EXPENSES			
	FROM GENERAL REVENUE FUND		1,755,174	
	FROM FEDERAL GRANTS TRUST FUND			800,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			824,860
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			4,396,242
1156	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		64,141	
	FROM FEDERAL GRANTS TRUST FUND			192,293
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			199,765
1157	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		640,637	
	FROM FEDERAL GRANTS TRUST FUND			900,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,000,497
1158	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY			
	CONSTRAINED COUNTIES FOR DETENTION CENTER			
	COSTS			
	FROM GENERAL REVENUE FUND		3,883,853	
1159	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,387,048	
	FROM FEDERAL GRANTS TRUST FUND			40,690
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,483,075
1160	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,389,307	
	FROM FEDERAL GRANTS TRUST FUND			10,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			7,000,000
1161	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,171,545	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			2,998,799
1162	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		138,097	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			125,000
1163	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		185,773	
	FROM FEDERAL GRANTS TRUST FUND			9,946
	FROM GRANTS AND DONATIONS TRUST			
	FUND			974
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			278,321

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1164	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,926,152	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	58,067,625	60,936,984
	TOTAL POSITIONS	1,479.00	
	TOTAL ALL FUNDS		119,004,609

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	34,846,799	
1165	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	849.50 43,258,171	4,000,000
1166	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	607,219	
1167	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,640,034	35,866 311,856
1168	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	41,556	
1169	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	3,348,831	

Funds in Specific Appropriation 1169 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

1170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	852,545	42,490
1171	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	34,044,628	1,300,000 81,995
1172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	236,213	
1173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	267,125	10,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	87,296,322	
FROM TRUST FUNDS		5,783,063
TOTAL POSITIONS	849.50	
TOTAL ALL FUNDS		93,079,385

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE		19,867,967	
1174	SALARIES AND BENEFITS	POSITIONS	504.00
	FROM GENERAL REVENUE FUND		24,824,690
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,500,000
1175	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,050,785	
1176	EXPENSES		
	FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		182,506
1177	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,131	
1178	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,242,783	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		107,500
1180	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	590,914	
1181	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	154,863	
1182	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	163,251	
1183	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	66,803	
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES			
FROM GENERAL REVENUE FUND	47,390,035		
FROM TRUST FUNDS			1,817,862
TOTAL POSITIONS	504.00		
TOTAL ALL FUNDS			49,207,897

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		11,190,980	
1184	SALARIES AND BENEFITS	POSITIONS	241.50
	FROM GENERAL REVENUE FUND		15,273,968
	FROM GRANTS AND DONATIONS TRUST		
	FUND		326,710

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	701,335	
	FROM ADMINISTRATIVE TRUST FUND		40,000
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		10,000
1186	EXPENSES		
	FROM GENERAL REVENUE FUND	2,881,303	
	FROM GRANTS AND DONATIONS TRUST FUND		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		250,000
1187	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1188	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,159,285	
1189	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	5,954	
1190	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	584,408	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		120,000
1191	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,484,951
1192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	379,418	
1193	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	67,149	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1194	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,575	
	FROM GRANTS AND DONATIONS TRUST FUND		1,306
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	21,514,565	
	FROM TRUST FUNDS		2,486,245
	TOTAL POSITIONS	241.50	
	TOTAL ALL FUNDS		24,000,810

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,940,928	
1195	SALARIES AND BENEFITS		
	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND	3,748,641	
1196	EXPENSES		
	FROM GENERAL REVENUE FUND	2,199,706	
1197	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	48,866	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	403,377	
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,250	
1200	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,350	
1202	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	584,617	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,039,122	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		7,039,122

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve youth under its care. Notification and justification of changes shall be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1203 through 1215, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1203	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	88,249	
1204	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	111,890,922	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,485,473
1205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,649	
1206	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,550,385	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	113,540,205	11,485,473
	TOTAL ALL FUNDS		125,025,678

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,105,758	
1207	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	121.00 9,312,132	1,672,015
1208	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	55,077	
1209	EXPENSES FROM GENERAL REVENUE FUND	1,274,079	
1210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	644,906	
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	21,414,626	37,275,652
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	108,960	
1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	44,966	
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,961	
1215	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,023,572	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,941,279	38,947,667
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		73,888,946

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,135,046	
1216	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	23.00 945,711	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		185,000
	FROM GRANTS AND DONATIONS TRUST FUND		400,000
1217	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	292,340	
	FROM FEDERAL GRANTS TRUST FUND . . .		125,000
	FROM GRANTS AND DONATIONS TRUST FUND		140,000
1218	EXPENSES		
	FROM GENERAL REVENUE FUND	233,083	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1219	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .		1,262,903
1220	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,000
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1221	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	10,529,294	
	FROM GRANTS AND DONATIONS TRUST FUND		6,290,514
1222	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	4,261,000	

From the funds in Specific Appropriation 1222, \$2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County...	750,000
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	750,000
AMIkids Gender Specific Prevention Programs - Pinellas County.....	750,000
Pasco Association for Challenged Kids Summer Camp.....	36,000

From the funds in Specific Appropriation 1222, \$1,975,000 in nonrecurring general revenue funds is provided for the following programs:

AMIkids Apprenticeship and Job Placement Program (HB 3895)..	100,000
AMIkids Credit Recovery Program (HB 3897).....	100,000
Big Brothers Big Sisters Mentoring Children of an Incarcerated Parent (MCIP) (HB 3881).....	100,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4125).....	250,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HB 4575).....	100,000
Duval Leaders of Tomorrow (HB 4713).....	100,000
Florida Alliance of Boys & Girls Clubs Youth SMART Program (HB 4669).....	100,000
I.M.P.A.C. - Integrative Model for Positive Achievements for Children (HB 4717).....	100,000
KinderVision Foundation - The Greatest Save Teen PSA Program (HB 4995).....	150,000
New Horizons - After School and Weekend Rehabilitation Program (HB 4233).....	75,000
North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (HB 2941).....	50,000
One More Child-Hope Street Project (HB 9055).....	100,000
Parenting with Love and Limits (PLL) Evidence Based Group & Family Therapy (HB 2673).....	350,000
Pinellas County Youth Advocate Program (HB 4627).....	100,000
Tallahassee TEMPO Workforce Training for Disconnected Youth (HB 2451).....	200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1223	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
1224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,391,442	
	FROM FEDERAL GRANTS TRUST FUND		3,750,000
	FROM GRANTS AND DONATIONS TRUST FUND		2,547,682

From the funds in Specific Appropriation 1224, \$7,100,000 of recurring general revenue funds is provided to the department to competitively procure prevention and early intervention programs.

1225	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,816	
1226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497

From the funds in Specific Appropriation 1226, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1227	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,416	
	FROM FEDERAL GRANTS TRUST FUND		2,386
	FROM GRANTS AND DONATIONS TRUST FUND		1,958

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	51,007,127	
	FROM TRUST FUNDS		26,533,653
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		77,540,780

TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	420,796,280	
	FROM TRUST FUNDS		147,990,947
	TOTAL POSITIONS	3,277.50	
	TOTAL ALL FUNDS		568,787,227
	TOTAL APPROVED SALARY RATE	134,118,150	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,180,986	
1230	SALARIES AND BENEFITS	POSITIONS	139.50
	FROM GENERAL REVENUE FUND		2,950,052
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		42,500
	FROM FEDERAL GRANTS TRUST FUND		650,000
	FROM OPERATING TRUST FUND		6,000,000
1231	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM OPERATING TRUST FUND		73,976
1232	EXPENSES		
	FROM GENERAL REVENUE FUND	822,380	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM OPERATING TRUST FUND		400,000
1233	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		200,000
1234	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		3,000,000
1235	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1237	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		10,000,000
1238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM OPERATING TRUST FUND		250
1239	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		200,000
	FROM OPERATING TRUST FUND		152,372
1241	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1242	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,435	
	FROM ADMINISTRATIVE TRUST FUND		20,270

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1244	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,300,000
1245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	98,000	2,500
1246	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
1247	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1248	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1248A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND	1,200,000	
1249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	21,797	2,661 2,626 119 17,884
1250	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	4,112,922	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,335,170	28,870,491
	TOTAL POSITIONS	139.50	
	TOTAL ALL FUNDS		38,205,661

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,196,960	
1251	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88.00 2,718	6,200,000
1252	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		28,778
1253	EXPENSES FROM OPERATING TRUST FUND		532,837
1254	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1255	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1256	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		50,000
1257	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360	42,100
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		69,824
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1260	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	328	25,495
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,406	7,137,967
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,148,373

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 25,226,328

1262	SALARIES AND BENEFITS POSITIONS 448.00 FROM GENERAL REVENUE FUND 29,571,845 FROM FEDERAL GRANTS TRUST FUND 11,607 FROM OPERATING TRUST FUND 4,000,000		
1263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 59,985 FROM FEDERAL GRANTS TRUST FUND 125,000		
1264	EXPENSES FROM GENERAL REVENUE FUND 8,031,046 FROM FEDERAL GRANTS TRUST FUND 2,500,000 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 510,531 FROM OPERATING TRUST FUND 2,721,606		

From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute a minimum of 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1265	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND 400,000 FROM OPERATING TRUST FUND 2,182,000		
1266	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 643,183 FROM ADMINISTRATIVE TRUST FUND 5,000 FROM FEDERAL GRANTS TRUST FUND 750,000 FROM OPERATING TRUST FUND 219,000		

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1267	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,658,433	750,000 1,200,000
1269	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	294,300	404,976 150,000
1270	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		5,000 62,453
1271	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,000	
1272	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	137,320	177 1,667 2,533
TOTAL:	CRIME LAB SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,615,072	16,001,550
	TOTAL POSITIONS	448.00	
	TOTAL ALL FUNDS		57,616,622

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1273 through 1286, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

	APPROVED SALARY RATE	43,516,426	
1273	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	694.00 47,454,318	158,803 8,000,000
1274	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	328,639	100,000 10,000 108,639
1275	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	8,313,550	50,000 235,647 700,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		4,500
FROM OPERATING TRUST FUND		2,500,000
FROM REVOLVING TRUST FUND		1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		225,000

From the funds provided in Specific Appropriation 1275 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1276 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	517,494	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		100,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
FROM OPERATING TRUST FUND		10,000

1277 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	237,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000

1278 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,407,219	
FROM FEDERAL GRANTS TRUST FUND		150,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
FROM OPERATING TRUST FUND		309,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		5,000

From the funds in Specific Appropriation 1278, \$700,000 in nonrecurring general revenue funds is provided to the following projects:

City of Opa-locka Crime Prevention Technologies (HB 2029)...	50,000
Martin County Sheriff's Office - Crisis Response Unit (HB 3841).....	100,000
Palm Beach County Sheriff Threat & Risk Protection Program (HB 2225).....	100,000
Project Cold Case (HB 4571).....	150,000
Schools and First Responder Collaboration via Mutualink System (HB 4565).....	300,000

1279 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND	850,267	
FROM FEDERAL GRANTS TRUST FUND		1,522,672
FROM OPERATING TRUST FUND		500,000

1280 SPECIAL CATEGORIES		
GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
FROM GENERAL REVENUE FUND	232,461	

The funds in Specific Appropriation 1280 are provided for a recurring base appropriations project, A Child is Missing program.

1281 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

1282 SPECIAL CATEGORIES		
OVERTIME		
FROM ADMINISTRATIVE TRUST FUND		3,013
FROM FEDERAL GRANTS TRUST FUND		314,125
FROM GRANTS AND DONATIONS TRUST FUND		4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND		293,398
	FROM OPERATING TRUST FUND		330,219
1284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		50,000
1285	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		1,000
1286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	218,312	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,052
	FROM FEDERAL GRANTS TRUST FUND		3,216
	FROM OPERATING TRUST FUND		25,413
1286A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	600,000	

Funds in Specific Appropriation 1286A are provided for the following fixed capital outlay projects:

Bay County Sheriff's Office New Building (HB 2985).....	50,000
Cape Coral Public Safety Gun Range (HB 3957).....	100,000
Gilchrist County Jail - Engineering and Design (HB 4577)....	150,000
Holmes County Jail Immediate Need Repairs (HB 9219).....	100,000
Miramar Police Substation (HB 3537).....	100,000
Real Time Crime Center Expansion (HB 2369).....	100,000

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	61,127,847	
FROM TRUST FUNDS		18,834,403
TOTAL POSITIONS	694.00	
TOTAL ALL FUNDS		79,962,250

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,224,445	
1287 SALARIES AND BENEFITS POSITIONS	17.00	
FROM GENERAL REVENUE FUND	1,158,597	
FROM OPERATING TRUST FUND		285,000
1288 EXPENSES		
FROM GENERAL REVENUE FUND	77,251	
FROM OPERATING TRUST FUND		50,000
1289 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,441	
1290 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,364	
1291 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,225	
FROM OPERATING TRUST FUND		121

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,253,878	
FROM TRUST FUNDS		335,121
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,588,999

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED SALARY RATE		6,635,504	
1292	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		321,926
	FROM FEDERAL GRANTS TRUST FUND		68,984
	FROM OPERATING TRUST FUND		8,420,450
1293	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM OPERATING TRUST FUND		155,000
1294	EXPENSES		
	FROM GENERAL REVENUE FUND	104,925	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		8,000,000
1295	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,400	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,800,000
1296	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,475,599	
	FROM ADMINISTRATIVE TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		10,494,157
1297	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,705
	FROM OPERATING TRUST FUND		24,552
1298	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		7,000
1299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,605	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,396
	FROM FEDERAL GRANTS TRUST FUND		314
	FROM OPERATING TRUST FUND		33,169
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
FROM GENERAL REVENUE FUND	1,914,455		
FROM TRUST FUNDS			29,586,727
TOTAL POSITIONS	121.00		
TOTAL ALL FUNDS			31,501,182

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	13,020,381		
1300	SALARIES AND BENEFITS	POSITIONS	311.00	
	FROM GENERAL REVENUE FUND		1,126,115	
	FROM FEDERAL GRANTS TRUST FUND			202,800
	FROM OPERATING TRUST FUND			15,750,000
1301	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		51	
	FROM FEDERAL GRANTS TRUST FUND			639,524
	FROM OPERATING TRUST FUND			155,000
1302	EXPENSES			
	FROM GENERAL REVENUE FUND		445,111	
	FROM FEDERAL GRANTS TRUST FUND			739,051
	FROM OPERATING TRUST FUND			1,500,000
1303	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		762,600	
	FROM FEDERAL GRANTS TRUST FUND			489,099
	FROM OPERATING TRUST FUND			205,000
1304	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			93,168
1305	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		750,750	
	FROM FEDERAL GRANTS TRUST FUND			1,660,863
	FROM OPERATING TRUST FUND			2,425,000
1306	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM FEDERAL GRANTS TRUST FUND			8,500,158
1307	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			26,589
	FROM OPERATING TRUST FUND			59,046
1308	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			4,000
1309	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,000	
	FROM OPERATING TRUST FUND			15,600
1310	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		5,205	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,270
	FROM FEDERAL GRANTS TRUST FUND			2,894
	FROM OPERATING TRUST FUND			88,140
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		3,091,832	
	FROM TRUST FUNDS			32,557,202
	TOTAL POSITIONS		311.00	
	TOTAL ALL FUNDS			35,649,034

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,830,238

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1311	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND		160,150	
	FROM CRIMINAL JUSTICE STANDARDS			3,308,000
	AND TRAINING TRUST FUND			
1312	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			142,000
	AND TRAINING TRUST FUND			
1313	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			349,000
	AND TRAINING TRUST FUND			25,000
	FROM FEDERAL GRANTS TRUST FUND			
1315	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			165,000
	AND TRAINING TRUST FUND			
1316	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS			8,225
	AND TRAINING TRUST FUND			
1317	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM GENERAL REVENUE FUND	3,100,000		
	FROM CRIMINAL JUSTICE STANDARDS			3,100,000
	AND TRAINING TRUST FUND			
1318	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CRIMINAL JUSTICE STANDARDS			5,800
	AND TRAINING TRUST FUND			
1319	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CRIMINAL JUSTICE STANDARDS			16,869
	AND TRAINING TRUST FUND			
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	3,260,150		7,119,894
	FROM TRUST FUNDS			
	TOTAL POSITIONS	52.00		10,380,044
	TOTAL ALL FUNDS			

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,779,990

1320	SALARIES AND BENEFITS	POSITIONS	51.50	
	FROM GENERAL REVENUE FUND		64,136	
	FROM CRIMINAL JUSTICE STANDARDS			3,258,055
	AND TRAINING TRUST FUND			
1321	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			99,600
	AND TRAINING TRUST FUND			
1322	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			1,135,178
	AND TRAINING TRUST FUND			
1323	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS			19,000
	AND TRAINING TRUST FUND			
1324	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	100,000		

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	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		712,579
	From the funds in Specific Appropriation 1324, \$100,000 in nonrecurring general revenue funds is provided for Alzheimer's Project, Inc. - Bringing the Lost Home Pilot Project (HB 3467).		
1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,000 33,517
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,800
1328	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,100
1329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		17,611
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	164,136	5,283,440
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		5,447,576
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	121,772,946	145,726,795
	TOTAL POSITIONS	1,922.00	
	TOTAL ALL FUNDS		267,499,741
	TOTAL APPROVED SALARY RATE	106,611,258	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,387,576	
1330	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND	156,320	
	FROM CRIMES COMPENSATION TRUST FUND		5,593,555
	FROM CRIME STOPPERS TRUST FUND		148,134
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		300,000
1331	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		73,574
	FROM CRIME STOPPERS TRUST FUND		2,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		5,000
1332	EXPENSES FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST FUND		928,480

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIME STOPPERS TRUST FUND . . .	30,000
	FROM FEDERAL GRANTS TRUST FUND . . .	50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	99,547
1333	OPERATING CAPITAL OUTLAY	
	FROM CRIMES COMPENSATION TRUST FUND	123,407
	FROM CRIME STOPPERS TRUST FUND . . .	2,380
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	5,000
1334	SPECIAL CATEGORIES	
	AWARDS TO CLAIMANTS	
	FROM CRIMES COMPENSATION TRUST FUND	18,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .	11,000,000
1335	SPECIAL CATEGORIES	
	VICTIM SERVICES	
	FROM GENERAL REVENUE FUND	700,000

From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1336	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM GENERAL REVENUE FUND	4,293,240

From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2018 (recurring base appropriations project) (HB 4671). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.

From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations projects).

From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

1337	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,510,000
	FROM CRIMES COMPENSATION TRUST FUND	45,243
	FROM CRIME STOPPERS TRUST FUND . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . .	1,730,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 208,408

From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education Program (recurring base appropriations project).

From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A minimum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1337, \$350,000 in nonrecurring general revenue funds are provided for the following programs:

Broward County State Attorney Liaison Program (HB 4747).....	75,000
Nancy Cotterman Center - Human Trafficking Coordination / Outreach (HB 4749).....	75,000
Selah Freedom Sex Trafficking and Exploitation Victims Services(HB 2315).....	100,000
Voices for Florida Open Doors Outreach Network (HB 2401)....	100,000

1338 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS
 FROM GENERAL REVENUE FUND 4,337,835

Recurring general revenue funds in Specific Appropriation 1338 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	2,437,835

1339 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRIME STOPPERS
 FROM CRIME STOPPERS TRUST FUND 4,500,000

1340 SPECIAL CATEGORIES
 GRANTS AND AIDS - JUSTICE COALITION
 FROM GENERAL REVENUE FUND 150,000

1341 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CRIMES COMPENSATION TRUST
 FUND 64,553
 FROM CRIME STOPPERS TRUST FUND 611
 FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 9,316

1342 SPECIAL CATEGORIES
 GRANTS AND AIDS - VICTIM ASSISTANCE
 SERVICES
 FROM FEDERAL GRANTS TRUST FUND 90,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1343	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	614	
	FROM CRIMES COMPENSATION TRUST FUND		35,844
	FROM CRIME STOPPERS TRUST FUND		541
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,700
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	13,181,053	
	FROM TRUST FUNDS		134,458,293
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		147,639,346

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,532,214	
1344	SALARIES AND BENEFITS POSITIONS	148.00	
	FROM GENERAL REVENUE FUND	6,661,306	
	FROM ADMINISTRATIVE TRUST FUND		3,762,628
	FROM CRIMES COMPENSATION TRUST FUND		2,190
1345	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,301	
	FROM ADMINISTRATIVE TRUST FUND		163,535
1346	EXPENSES		
	FROM GENERAL REVENUE FUND	665,191	
	FROM ADMINISTRATIVE TRUST FUND		875,000
1347	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		350,000
1348	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	442,476	
1349	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1350	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	260,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		25,000

From the funds in Specific Appropriation 1351, \$75,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (HB 9201).

From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project (HB 3503). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,234	
	FROM ADMINISTRATIVE TRUST FUND		43,721
1353	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1354	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,400	
	FROM ADMINISTRATIVE TRUST FUND		16,267
1355	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	5,635,441	
	FROM ADMINISTRATIVE TRUST FUND		3,282,899
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,017,236	
	FROM TRUST FUNDS		8,598,204
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		22,615,440

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 50,772,696

1356	SALARIES AND BENEFITS	POSITIONS	940.00	
	FROM GENERAL REVENUE FUND		24,379,916	
	FROM FEDERAL GRANTS TRUST FUND			11,000,000
	FROM LEGAL SERVICES TRUST FUND			24,000,000
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			10,002,743
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,650,000
	FROM OPERATING TRUST FUND			500,000
1357	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	158,612		
	FROM FEDERAL GRANTS TRUST FUND			50,000
	FROM GRANTS AND DONATIONS TRUST FUND			50,000
	FROM LEGAL SERVICES TRUST FUND			675,000
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			25,000
1358	EXPENSES			
	FROM GENERAL REVENUE FUND	2,605,517		
	FROM FEDERAL GRANTS TRUST FUND			2,250,000
	FROM GRANTS AND DONATIONS TRUST FUND			125,000
	FROM LEGAL SERVICES TRUST FUND			3,384,083
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			25,000
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			425,000
	FROM OPERATING TRUST FUND			132,830
1359	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	313,745		
	FROM FEDERAL GRANTS TRUST FUND			303,530
	FROM GRANTS AND DONATIONS TRUST FUND			75,000
	FROM LEGAL SERVICES TRUST FUND			200,000
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1360	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00	
<p>The positions in Specific Appropriation 1360 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.</p>				
1361	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	53,927		250,000
	FROM FEDERAL GRANTS TRUST FUND			68,823
	FROM OPERATING TRUST FUND			
1362	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS			
	FROM OPERATING TRUST FUND			1,000,000
1363	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			1,485,697
1364	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	157,884		500,000
	FROM FEDERAL GRANTS TRUST FUND			750,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,500,000
	FROM LEGAL SERVICES TRUST FUND			74,281
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			100,000
	FROM OPERATING TRUST FUND			
1365	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			4,500,000
1366	SPECIAL CATEGORIES LITIGATION EXPENSES			
	FROM LEGAL SERVICES TRUST FUND			46,500
1367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	236,450		247,583
	FROM FEDERAL GRANTS TRUST FUND			90,084
	FROM LEGAL SERVICES TRUST FUND			49,875
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			4,021
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			
1368	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	62,376		97,661
	FROM FEDERAL GRANTS TRUST FUND			
1369	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,053		351
	FROM FEDERAL GRANTS TRUST FUND			1,068
	FROM LEGAL SERVICES TRUST FUND			
1370	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	110,098		59,111
	FROM FEDERAL GRANTS TRUST FUND			103,789
	FROM LEGAL SERVICES TRUST FUND			37,161
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			7,390
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		358
1371	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM LEGAL SERVICES TRUST FUND		50,000
1372	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	28,092,564	
	FROM TRUST FUNDS		65,926,939
	TOTAL POSITIONS	990.00	
	TOTAL ALL FUNDS		94,019,503

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,820,034	
1373	SALARIES AND BENEFITS	POSITIONS	72.50
	FROM GENERAL REVENUE FUND		6,043,614
	FROM FEDERAL GRANTS TRUST FUND		200,000
	FROM OPERATING TRUST FUND		180,312
1374	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	986,343	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATING TRUST FUND		810,204
1375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,804	
	FROM OPERATING TRUST FUND		821
1376	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,542	
	FROM OPERATING TRUST FUND		2,135
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	7,067,239	
	FROM TRUST FUNDS		1,198,472
	TOTAL POSITIONS	72.50	
	TOTAL ALL FUNDS		8,265,711

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	864,285	
1378	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM ELECTIONS COMMISSION TRUST		
	FUND		1,154,332
1379	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		76,354
1380	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		294,735

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1381	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1382	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND		6,411
1383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		6,052
1385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		4,807
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS		1,575,224
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,575,224
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	62,358,092	
	FROM TRUST FUNDS		211,757,132
	TOTAL POSITIONS	1,354.50	
	TOTAL ALL FUNDS		274,115,224
	TOTAL APPROVED SALARY RATE	69,376,805	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	4,066,370,688	
	FROM TRUST FUNDS		710,871,564
	TOTAL POSITIONS	42,276.25	
	TOTAL ALL FUNDS		4,777,242,252

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,083,316		
1386	SALARIES AND BENEFITS	POSITIONS	305.00	
	FROM GENERAL REVENUE FUND		17,823,293	
	FROM DIVISION OF LICENSING TRUST FUND			1,343,821
	FROM GENERAL INSPECTION TRUST FUND			1,589,564
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			1,037,677
1387	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,105	
1388	EXPENSES			
	FROM GENERAL REVENUE FUND		1,390,918	
	FROM DIVISION OF LICENSING TRUST FUND			209,425
	FROM GENERAL INSPECTION TRUST FUND			258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			50,820
1389	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
1390	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
	FROM DIVISION OF LICENSING TRUST FUND			18,687
1391	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		386,779	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			558,096
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			34,881
1392	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		231,408	
	FROM DIVISION OF LICENSING TRUST FUND			11,500
	FROM GENERAL INSPECTION TRUST FUND			25,000
1393	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,269,667	
1394	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	73,824	
	FROM DIVISION OF LICENSING TRUST FUND		7,474
	FROM GENERAL INSPECTION TRUST FUND		5,548
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		528
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	21,373,983	
	FROM TRUST FUNDS		5,675,308
	TOTAL POSITIONS	305.00	
	TOTAL ALL FUNDS		27,049,291

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,823,392	
1396	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL INSPECTION TRUST FUND		106,994
	FROM LAND ACQUISITION TRUST FUND		3,967,898
1397	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		482,963
1398	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		396,230
1399	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		615,872
1400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		11,643
1401	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	10,400,000	
	FROM GENERAL INSPECTION TRUST FUND		1,400,000
	FROM LAND ACQUISITION TRUST FUND		23,697,948

From the funds in Specific Appropriation 1401, \$5,800,000 in recurring funds from the General Revenue Fund and \$3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1401, \$3,100,000 in recurring funds from the General Revenue Fund and \$2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1401, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for water supply planning and conservation.

1402	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		14,487
1402A	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM LAND ACQUISITION TRUST FUND		7,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	10,400,000	
FROM TRUST FUNDS		37,894,035
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		48,294,035

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,156,512	
1403 SALARIES AND BENEFITS	POSITIONS	185.25
FROM GENERAL REVENUE FUND		5,677,176
FROM ADMINISTRATIVE TRUST FUND		6,591,288
FROM FEDERAL GRANTS TRUST FUND		3,928
FROM GENERAL INSPECTION TRUST FUND		851,759
FROM LAND ACQUISITION TRUST FUND		1,330,920
1404 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	95,696	
FROM ADMINISTRATIVE TRUST FUND		45,643
1405 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		1,452,191
FROM GENERAL INSPECTION TRUST FUND		157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1406 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,614	
1407 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND		123,293
1407A SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND	13,000,000	
1408 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		6,411
1409 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		618,000
FROM GENERAL INSPECTION TRUST FUND		900,574
1410 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	19,937	
FROM ADMINISTRATIVE TRUST FUND		80,210
1411 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,500	
1412 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	33,440	
FROM ADMINISTRATIVE TRUST FUND		18,729
FROM GENERAL INSPECTION TRUST FUND		331
FROM LAND ACQUISITION TRUST FUND		3,555
1412A FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM GENERAL REVENUE FUND	1,800,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	20,637,363	
FROM TRUST FUNDS		12,236,245
TOTAL POSITIONS	185.25	
TOTAL ALL FUNDS		32,873,608

DIVISION OF LICENSING

APPROVED SALARY RATE	9,666,883		
1413 SALARIES AND BENEFITS POSITIONS	277.00		
FROM DIVISION OF LICENSING TRUST			
FUND			15,063,796
1414 OTHER PERSONAL SERVICES			
FROM DIVISION OF LICENSING TRUST			
FUND			2,161,636
1415 EXPENSES			
FROM DIVISION OF LICENSING TRUST			
FUND			4,244,941
1416 OPERATING CAPITAL OUTLAY			
FROM DIVISION OF LICENSING TRUST			
FUND			349,130
1417 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM DIVISION OF LICENSING TRUST			
FUND			9,990,177
1418 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM DIVISION OF LICENSING TRUST			
FUND			72,461
1419 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM DIVISION OF LICENSING TRUST			
FUND			84,026
TOTAL: DIVISION OF LICENSING			
FROM TRUST FUNDS			31,966,167
TOTAL POSITIONS	277.00		
TOTAL ALL FUNDS			31,966,167

OFFICE OF ENERGY

APPROVED SALARY RATE	605,934		
1420 SALARIES AND BENEFITS POSITIONS	14.00		
FROM FEDERAL GRANTS TRUST FUND			1,127,372
1421 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			127,165
1422 EXPENSES			
FROM GENERAL REVENUE FUND	47,212		
FROM FEDERAL GRANTS TRUST FUND			380,000
1423 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			2,500
1424 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND			52,687
1425 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FEDERAL GRANTS TRUST FUND			4,319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			3,011
1427	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .			5,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		47,212	6,697,054
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			6,744,266
PROGRAM: FOREST AND RESOURCE PROTECTION				
FLORIDA FOREST SERVICE				
	APPROVED SALARY RATE	46,650,201		
1428	SALARIES AND BENEFITS	POSITIONS	1,177.00	
	FROM GENERAL REVENUE FUND		12,580,044	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,771,465
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			1,132,571
	FROM INCIDENTAL TRUST FUND			6,643,880
	FROM LAND ACQUISITION TRUST FUND . .			49,618,204
1429	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			510,308
	FROM INCIDENTAL TRUST FUND			473,628
	FROM LAND ACQUISITION TRUST FUND . .			904,294
1430	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			924,788
	FROM INCIDENTAL TRUST FUND			4,974,124
	FROM LAND ACQUISITION TRUST FUND . .			8,107,814
1431	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			565,930
1432	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .			275,763
1433	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .			72,589
1434	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND			595,000
1435	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .			617,775
	FROM LAND ACQUISITION TRUST FUND . .			232,299
1436	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .			100,000
1437	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND			156,868
	FROM LAND ACQUISITION TRUST FUND . .			7,420,570

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1438	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		500,000
1439	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		6,886,703
1440	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND		490,074 477,107 802,137
1441	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1442	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND		135,172
1443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,745,007	400,007 177,543
1443A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND	5,000,000	
1444	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	175,748	33,067 152,384
1445	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND		4,466,526
1446	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		3,945,761
1447	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND		350,000 250,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,500,799	104,507,647
	TOTAL POSITIONS TOTAL ALL FUNDS	1,177.00	124,008,446
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	2,991,523	
1448	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	54.00 760,749	61,215 1,872,531 1,503,982

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1449	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		47,348
1450	EXPENSES FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND .		263,632 3,354,287
<p>From the funds provided in Specific Appropriation 1450, \$55,000 in nonrecurring funds from the General Inspection Trust Fund is provided for Renewal of Technology Research and Advisory Services (HB 3423).</p>			
1451	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000
1452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		785,505
1453	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		9,273
1454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .		325 9,454 6,202
1455	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	760,749	9,301,457
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		10,062,206
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	11,995,893	
1456	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	293.00 2,160,819	1,596,002 13,709,122
1457	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	50,341	124,281 329,603
1458	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	487,347	732,195 1,732,027
1459	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	20,500	250,747 37,333
1460	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	113,662	22,105 552,625

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1461	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND		344,293
1462	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,255	
	FROM GENERAL INSPECTION TRUST FUND		95,130
1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,501	
	FROM GENERAL INSPECTION TRUST FUND		70,347
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,148,385	
	FROM TRUST FUNDS		19,966,517
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		23,114,902

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,141,758	
1464	SALARIES AND BENEFITS	POSITIONS	183.00
	FROM GENERAL REVENUE FUND		779,672
	FROM FEDERAL GRANTS TRUST FUND		458,384
	FROM GENERAL INSPECTION TRUST FUND		7,355,581
	FROM PEST CONTROL TRUST FUND		3,378,856
1465	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		156,411
	FROM GENERAL INSPECTION TRUST FUND		214,359
	FROM PEST CONTROL TRUST FUND		12,010
1466	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		338,295
	FROM GENERAL INSPECTION TRUST FUND		940,632
	FROM PEST CONTROL TRUST FUND		394,514
1467	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND		100,000

The sum of \$100,000 from the Solid Waste Management Trust Fund within the Department of Environmental Protection shall be transferred by nonoperating budget authority to the General Inspection Trust Fund within the Department of Agriculture and Consumer Services for Operation Clean Sweep.

1468	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,660,000

From the funds provided in Specific Appropriation 1468, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1468, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The sum of \$2,660,000 from the Solid Waste Management Trust Fund within the Department of Environmental Protection shall be transferred by nonoperating budget authority to the General Inspection Trust Fund within the Department of Agriculture and Consumer Services for the Mosquito Control Program.

1469	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
	FROM GENERAL INSPECTION TRUST FUND .		1,513
1470	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		125,000
	FROM PEST CONTROL TRUST FUND		130,000
1471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425
1472	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,546	
	FROM GENERAL INSPECTION TRUST FUND .		35,448
1473	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,595	
	FROM GENERAL INSPECTION TRUST FUND .		28,576
	FROM PEST CONTROL TRUST FUND		14,357
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	954,771	
	FROM TRUST FUNDS		17,149,263
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		18,104,034
CONSUMER PROTECTION			
	APPROVED SALARY RATE	10,736,485	
1474	SALARIES AND BENEFITS POSITIONS	282.00	
	FROM GENERAL INSPECTION TRUST FUND .		15,519,848
1475	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		201,797
1476	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,672,977
1477	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		75,437
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		1,002,634
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		979,533
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		411,088
1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		86,407

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TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS		20,949,721
	TOTAL POSITIONS	282.00
	TOTAL ALL FUNDS	20,949,721

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	3,844,739	
1482	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM CITRUS INSPECTION TRUST FUND .		3,111,212
	FROM FEDERAL GRANTS TRUST FUND . . .		515,951
	FROM GENERAL INSPECTION TRUST FUND .		2,416,801
1483	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		198,580
	FROM FEDERAL GRANTS TRUST FUND . . .		7,500
	FROM GENERAL INSPECTION TRUST FUND .		949,829
1484	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		415,810
	FROM FEDERAL GRANTS TRUST FUND . . .		229,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1485	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		684,449
1487	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		39,024
1487A	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,500,000	
1488	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		8,000,000

The funds in Specific Appropriation 1488 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1488, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1488, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1488A	SPECIAL CATEGORIES		
	CITRUS CANKER ERADICATION FINAL JUDGMENT -		
	LEE COUNTY		
	FROM GENERAL REVENUE FUND	18,101,984	

From the funds in Specific Appropriation 1488A, \$18,101,984 in

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nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dellaselva v. Florida Department of Agriculture and Consumer Services, et al, Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1488B SPECIAL CATEGORIES
 CITRUS CANKER ERADICATION FINAL JUDGMENT -
 ORANGE COUNTY
 FROM GENERAL REVENUE FUND 40,032,188

From the funds in Specific Appropriation 1488B, \$40,032,188 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Ayers, et al v. Florida Department of Agriculture and Consumer Services, Case No. 05-CA-4120 (9th Judicial Circuit in and for Orange County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1489 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS INSPECTION TRUST FUND . 28,778
 FROM FEDERAL GRANTS TRUST FUND . . . 268,122
 FROM GENERAL INSPECTION TRUST FUND . 53,762

1490 SPECIAL CATEGORIES
 GRANTS AND AIDS - MARKETING ORDERS
 FROM CITRUS INSPECTION TRUST FUND . 3,167,237
 FROM GENERAL INSPECTION TRUST FUND . 669,082

1491 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS INSPECTION TRUST FUND . 74,312
 FROM GENERAL INSPECTION TRUST FUND . 138,009

1492 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS INSPECTION TRUST FUND . 60,796
 FROM FEDERAL GRANTS TRUST FUND . . . 1,967
 FROM GENERAL INSPECTION TRUST FUND . 18,125

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 60,634,172
 FROM TRUST FUNDS 21,640,567

 TOTAL POSITIONS 113.00
 TOTAL ALL FUNDS 82,274,739

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,164,148

1493 SALARIES AND BENEFITS POSITIONS 100.00
 FROM GENERAL REVENUE FUND 537,342
 FROM GENERAL INSPECTION TRUST FUND . 598,638

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,624,727
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,317,110
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		954,036
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		48,232
1494	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		28,134
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1495	EXPENSES FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1496	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1497	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		48,732
1498	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		700,000
1499	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	98,850	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
	From the funds in Specific Appropriation 1499, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 4049).		
1500	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		4,074,659
1501	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000

The sum of up to \$150,000 from the Marine Resources Conservation Trust Fund within the Fish and Wildlife Conservation Commission shall be transferred by nonoperating budget authority to the Saltwater Products Promotion Trust Fund within the Department of Agriculture and Consumer Services for marketing of saltwater products.

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1502A SPECIAL CATEGORIES
 URBAN AQUAPONICS FARMING
 FROM GENERAL REVENUE FUND 150,000

The nonrecurring funds in Specific Appropriation 1502A are provided for the Native Fresh Urban Aquaponics Farming project (HB 2475).

1503 SPECIAL CATEGORIES
 AGRICULTURAL LEADERSHIP AND EDUCATION
 FROM GENERAL INSPECTION TRUST FUND 300,000

1504 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 24,195
 FROM GENERAL INSPECTION TRUST FUND 30,698
 FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 74,232
 FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 15,496

1505 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 16,935
 FROM GENERAL INSPECTION TRUST FUND 2,010
 FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 11,595
 FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 4,476
 FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND 224

1505A FIXED CAPITAL OUTLAY
 MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE
 FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 300,000

1505B FIXED CAPITAL OUTLAY
 CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE
 FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 700,000

1505C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
 FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds provided in Specific Appropriation 1505C shall be used for the following:

Putnam County Municipal Fairgrounds Multi-use Education and Livestock Facilities (HB 4241)..... 750,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM GENERAL REVENUE FUND 1,699,682
 FROM TRUST FUNDS 15,459,431
 TOTAL POSITIONS 100.00
 TOTAL ALL FUNDS 17,159,113

AQUACULTURE

APPROVED SALARY RATE 1,918,798
 1506 SALARIES AND BENEFITS POSITIONS 44.00
 FROM GENERAL REVENUE FUND 1,939,163
 FROM GENERAL INSPECTION TRUST FUND 867,403
 1507 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 19,700

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	FROM GENERAL INSPECTION TRUST FUND .		30,532
1508	EXPENSES		
	FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		29,000
	FROM GENERAL INSPECTION TRUST FUND .		285,966
1509	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1510	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		191,178
1511	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL INSPECTION TRUST FUND .		77,000
1512	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		700
	FROM GENERAL INSPECTION TRUST FUND .		85,000
1513	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND .		160,000
1514	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,899	
	FROM GENERAL INSPECTION TRUST FUND .		4,433
1515	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,351	
	FROM GENERAL INSPECTION TRUST FUND .		3,294
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,459,586	
	FROM TRUST FUNDS		1,766,806
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,226,392
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,359,477	
1516	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND	5,945,524	
	FROM FEDERAL GRANTS TRUST FUND . . .		470,120
	FROM GENERAL INSPECTION TRUST FUND .		523,041
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		477,601
1517	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND . . .		148,119
	FROM GENERAL INSPECTION TRUST FUND .		66,760
1518	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		628,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		128,546
1519	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1519A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 870,260

1520 SPECIAL CATEGORIES
 STATE AGRICULTURAL RESPONSE TEAM (SART)
 FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 1520 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in case of an emergency or disaster situation.

1521 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND 495,215
 FROM GENERAL INSPECTION TRUST FUND 323,958
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 20,000

1522 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42,718
 FROM GENERAL INSPECTION TRUST FUND 41,565

1523 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 36,610
 FROM GENERAL INSPECTION TRUST FUND 5,008
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 329

TOTAL: ANIMAL PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND 6,753,886
 FROM TRUST FUNDS 4,637,574

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 11,391,460

PLANT PEST AND DISEASE CONTROL
 APPROVED SALARY RATE 14,198,020

1524 SALARIES AND BENEFITS POSITIONS 360.00
 FROM GENERAL REVENUE FUND 9,353,618
 FROM CITRUS INSPECTION TRUST FUND 568,324
 FROM FEDERAL GRANTS TRUST FUND 6,031,922
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 3,085,793
 FROM PLANT INDUSTRY TRUST FUND 1,939,511

1525 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,941
 FROM FEDERAL GRANTS TRUST FUND 1,164,561
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 374,483
 FROM PLANT INDUSTRY TRUST FUND 663,941

1526 EXPENSES
 FROM GENERAL REVENUE FUND 860,617
 FROM FEDERAL GRANTS TRUST FUND 1,425,651
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 23,748
 FROM PLANT INDUSTRY TRUST FUND 724,622

1527 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 216,195
 FROM PLANT INDUSTRY TRUST FUND 5,006

1527A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 269,943

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		542,150
1528	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1529	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		150,000
1530	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1531	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND		216,000
1532	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,092,855 2,022,158
1533	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		394,570
1534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	104,481	313,414 255,000 118,049
<p>From the funds in Specific Appropriation 1534, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (HB 2549).</p>			
1535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	711,909	241,792
1537	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	124,081	8,245 6,942 28 537 61,954
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,446,590	27,397,628
	TOTAL POSITIONS	360.00	
	TOTAL ALL FUNDS		38,844,218

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	3,851,747	
1539	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND		172,261
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		5,271,611
1540	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		286,377
1541	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,620,966
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1542	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,245,062,742
1543	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1544	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1545	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438
1546	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		29,326
1547	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	2,950,000	

From the funds in Specific Appropriation 1547, \$2,950,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 3029).

1548	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		7,645,665
	FROM GENERAL INSPECTION TRUST FUND .		45,840
1549	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	2,950,000	

From the funds in Specific Appropriation 1549, \$2,950,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (HB 4405).

From the funds provided in Specific Appropriation 1549, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1550	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,981,178
1551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	8,143	42,098
1552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		23,861
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,016,450	1,266,241,262
	TOTAL POSITIONS TOTAL ALL FUNDS	82.00	1,289,257,712
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	182,833,628	1,603,486,682
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	3,635.25 152,188,826	1,786,320,310

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,587,526

1553	SALARIES AND BENEFITS POSITIONS 225.00 FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		7,448,164 207,852 78,066 12,439 420,428 9,833,900
1554	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		483,719 205,344 539,645 499,619
1555	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		2,523,054 74,485 1,455 4,980 16,018
1556	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		16,275
1558	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		233,104

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1559	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	340,149	
	FROM FEDERAL GRANTS TRUST FUND . . .	483,794	
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1560	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	46,377	
	FROM INLAND PROTECTION TRUST FUND . .	1,275	
	FROM FEDERAL GRANTS TRUST FUND . . .	479	
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,579
	FROM LAND ACQUISITION TRUST FUND . .		60,321
1562	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	37,673	
	FROM GRANTS AND DONATIONS TRUST FUND		1,216
	FROM LAND ACQUISITION TRUST FUND . .		45,036
1564	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		27,576,634
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		27,576,634

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,436,617	
1565	SALARIES AND BENEFITS	POSITIONS	31.00
	FROM FEDERAL GRANTS TRUST FUND . . .		136,407
	FROM INTERNAL IMPROVEMENT TRUST FUND		682,952
	FROM LAND ACQUISITION TRUST FUND . .		654,064
	FROM MINERALS TRUST FUND		325,450
	FROM WATER QUALITY ASSURANCE TRUST FUND		477,223
1566	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		61,257
	FROM WATER QUALITY ASSURANCE TRUST FUND		8,508
1567	EXPENSES		
	FROM WATER QUALITY ASSURANCE TRUST FUND		370,810
1568	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		37,195
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1569	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		573,844
	FROM GRANTS AND DONATIONS TRUST FUND		292,907
1570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND		60,000
	FROM MINERALS TRUST FUND		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		80,000
1571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		906
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,538
	FROM LAND ACQUISITION TRUST FUND . . .		4,346
	FROM MINERALS TRUST FUND		2,163
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,171
1572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND		2,112
	FROM LAND ACQUISITION TRUST FUND . . .		2,509
	FROM MINERALS TRUST FUND		3,652
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS		3,809,552
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,809,552
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,673,322	
1573	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . .	94.00	6,941,173
1574	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .		1,653,622
1575	EXPENSES FROM LAND ACQUISITION TRUST FUND . . .		759,810
	FROM WORKING CAPITAL TRUST FUND . . .		4,575,979
1576	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .		50,625
1577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND		27,700
	FROM WORKING CAPITAL TRUST FUND . . .		3,513,836
1578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .		27,942
1579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .		32,156
1580	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND . . .		1,505,904

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 19,088,747
 TOTAL POSITIONS 94.00
 TOTAL ALL FUNDS 19,088,747

OFFICE OF EMERGENCY RESPONSE

 APPROVED SALARY RATE 586,412

1581 SALARIES AND BENEFITS POSITIONS 7.00
 FROM COASTAL PROTECTION TRUST FUND . 418,699
 FROM INLAND PROTECTION TRUST FUND . 152,993

1582 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND . 61,443

1583 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND . 110,921
 FROM INLAND PROTECTION TRUST FUND . 59,962

1584 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND . 7,818

1585 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 63,594

1586 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM COASTAL PROTECTION TRUST FUND . 525,883

1587 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM COASTAL PROTECTION TRUST FUND . 25,902

1588 SPECIAL CATEGORIES
 PAYMENTS FOR RESTORATION AND DAMAGE
 FROM COASTAL PROTECTION TRUST FUND . 25,000

1589 SPECIAL CATEGORIES
 ABANDONED DRUM REMOVAL AND DISPOSAL
 FROM COASTAL PROTECTION TRUST FUND . 70,000

1590 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM COASTAL PROTECTION TRUST FUND . 3,480
 FROM INLAND PROTECTION TRUST FUND . 1,272

1591 SPECIAL CATEGORIES
 UNDERGROUND STORAGE TANK CLEANUP
 FROM INLAND PROTECTION TRUST FUND . 80,759

1592 SPECIAL CATEGORIES
 TRANSFER TO THE MARINE RESOURCES
 CONSERVATION TRUST FUND OR STATE GAME
 TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
 FROM COASTAL PROTECTION TRUST FUND . 11,310,256
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 2,822,599

1593 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COASTAL PROTECTION TRUST FUND . 1,665

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE
 FROM TRUST FUNDS 15,742,246

 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 15,742,246

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 6,548,199

1594 SALARIES AND BENEFITS POSITIONS 127.00
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 7,320,854
 FROM LAND ACQUISITION TRUST FUND 1,874,695

1595 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 513,907
 FROM LAND ACQUISITION TRUST FUND 155,224

1596 EXPENSES
 FROM GRANTS AND DONATIONS TRUST
 FUND 55,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 761,382
 FROM LAND ACQUISITION TRUST FUND 295,070

1597 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 15,000
 FROM LAND ACQUISITION TRUST FUND 1,920

1599 SPECIAL CATEGORIES
 LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 3,605,108

Funds from Specific Appropriation 1599 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1600 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,944,963
 FROM LAND ACQUISITION TRUST FUND 269,130

1601 SPECIAL CATEGORIES
 STATE LANDS STEWARDSHIP
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 200,000
 FROM LAND ACQUISITION TRUST FUND 239,872

1603 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 51,263
 FROM LAND ACQUISITION TRUST FUND 13,828

1604 SPECIAL CATEGORIES
 PAYMENT IN LIEU OF TAXES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,160,000

1605 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND		39,380
	FROM LAND ACQUISITION TRUST FUND		10,891
1607	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND		20,000,000
1608	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND		134,977,279

Funds provided in Specific Appropriation 1608 are for Fiscal Year 2019-2020 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL:	LAND ADMINISTRATION AND MANAGEMENT		
	FROM TRUST FUNDS		173,634,766
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		173,634,766

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	28,423,945	
1609	SALARIES AND BENEFITS	POSITIONS	535.00
	FROM GENERAL REVENUE FUND		552,834
	FROM ADMINISTRATIVE TRUST FUND		1,363,877
	FROM AIR POLLUTION CONTROL TRUST FUND		4,867,350
	FROM COASTAL PROTECTION TRUST FUND		914,106
	FROM INLAND PROTECTION TRUST FUND		2,889,756
	FROM FEDERAL GRANTS TRUST FUND		1,622,979
	FROM INTERNAL IMPROVEMENT TRUST FUND		768,601
	FROM LAND ACQUISITION TRUST FUND		13,109,053
	FROM PERMIT FEE TRUST FUND		7,729,968
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,472,200
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,268,646
1610	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND		72,455
	FROM FEDERAL GRANTS TRUST FUND		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		247,132
1611	EXPENSES		
	FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND		411,119
	FROM AIR POLLUTION CONTROL TRUST FUND		474,657
	FROM COASTAL PROTECTION TRUST FUND		18,949
	FROM INLAND PROTECTION TRUST FUND		357,121
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM LAND ACQUISITION TRUST FUND		1,218,703
	FROM PERMIT FEE TRUST FUND		644,459

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND		189,464
	FROM WATER QUALITY ASSURANCE TRUST FUND		334,615
1612	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,876
	FROM AIR POLLUTION CONTROL TRUST FUND		81,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND		60,919
1613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145
1614	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		120,000
1615	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		173,625
1616	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		30,000
1617	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,544
	FROM AIR POLLUTION CONTROL TRUST FUND		26,923
	FROM COASTAL PROTECTION TRUST FUND .		5,056
	FROM INLAND PROTECTION TRUST FUND .		15,985
	FROM FEDERAL GRANTS TRUST FUND . . .		8,977
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,252
	FROM LAND ACQUISITION TRUST FUND . .		72,145
	FROM PERMIT FEE TRUST FUND		45,464
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,143
	FROM WATER QUALITY ASSURANCE TRUST FUND		17,715
1618	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		34,000
1619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,547	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,122
	FROM AIR POLLUTION CONTROL TRUST FUND		26,435
	FROM COASTAL PROTECTION TRUST FUND .		3,999
	FROM INLAND PROTECTION TRUST FUND .		14,012
	FROM FEDERAL GRANTS TRUST FUND . . .		8,610
	FROM LAND ACQUISITION TRUST FUND . .		72,323
	FROM PERMIT FEE TRUST FUND		51,236
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,942
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,129

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TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	1,321,050	
FROM TRUST FUNDS		43,398,441
TOTAL POSITIONS	535.00	
TOTAL ALL FUNDS		44,719,491

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE	1,426,287	
1620 SALARIES AND BENEFITS POSITIONS	24.00	
FROM ADMINISTRATIVE TRUST FUND . . .		276,606
FROM FEDERAL GRANTS TRUST FUND . . .		490,413
FROM LAND ACQUISITION TRUST FUND . .		1,336,481
1621 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		284,718
FROM LAND ACQUISITION TRUST FUND . .		19,094
1622 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		75,392
FROM FEDERAL GRANTS TRUST FUND . . .		2,000
FROM LAND ACQUISITION TRUST FUND . .		123,329
1623 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
FROM GENERAL REVENUE FUND	1,851,231	
1624 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND	3,360,000	
1625 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND	2,287,000	
1626 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
FROM GENERAL REVENUE FUND	453,000	
1627 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
FROM INTERNAL IMPROVEMENT TRUST FUND		352,909
1628 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		10,237,210

From the funds in Specific Appropriation 1628, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1629 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS		
FROM LAND ACQUISITION TRUST FUND . .		3,446,000

From the funds in Specific Appropriation 1629, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities

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related to establishing minimum flows and levels.

1630	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .	5,000
1631	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	939 1,658 4,803
1634	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . .	250,000

The funds in Specific Appropriation 1634 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

1635	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
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The funds in Specific Appropriation 1635 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1636	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	4,973
1638	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . .	24,595,652

Funds provided in Specific Appropriation 1638 are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1639A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND FROM SAVE OUR EVERGLADES TRUST FUND	5,000,000 1,000,000
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The nonrecurring funds in Specific Appropriation 1639A are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of

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Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities; building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys; or for the purposes of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to s. 259.045, Florida Statutes, with increased priority given to those acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1640	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION	
	FROM GENERAL REVENUE FUND	72,950,000
	FROM SAVE OUR EVERGLADES TRUST FUND	3,000,000
	FROM LAND ACQUISITION TRUST FUND	209,374,918

From the funds in Specific Appropriation 1640, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1640, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1640, \$43,824,918 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of the Everglades Agricultural Area Reservoir and associated projects needed to move water south.

From the funds in Specific Appropriation 1640, \$72,950,000 in nonrecurring funds from the General Revenue Fund, \$3,000,000 in nonrecurring funds from the Save Our Everglades Trust Fund, and \$69,550,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION	
	FROM GENERAL REVENUE FUND	1,701,131
	FROM LAND ACQUISITION TRUST FUND	28,175,082

From the funds provided in Specific Appropriation 1641, \$1,701,131 in recurring funds from the General Revenue Fund and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1642	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY	
	FROM GENERAL REVENUE FUND	39,000,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	1,000,000

The nonrecurring funds in Specific Appropriation 1642 are provided to establish a water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The Department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's

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growing economy.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	126,602,362	
FROM TRUST FUNDS		289,410,177
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		416,012,539

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1659, 1660, and 1661 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	2,379,486	
1643	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM FEDERAL GRANTS TRUST FUND . . .		3,118,510
	FROM LAND ACQUISITION TRUST FUND . .		651,406
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		288,516
1644	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		7,142
	FROM LAND ACQUISITION TRUST FUND . .		85,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		86,231
1645	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		254,928
	FROM LAND ACQUISITION TRUST FUND . .		75,370
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		66,700
1646	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,000
1647	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		489,415
1648	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,780,902
1649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,044
	FROM LAND ACQUISITION TRUST FUND . .		2,111
	FROM MINERALS TRUST FUND		509
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		376
1649A	SPECIAL CATEGORIES		
	WATER QUALITY ENHANCEMENT AND		
	ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	10,800,000	

The nonrecurring funds in Specific Appropriation 1649A are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The Task Force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most

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meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

1650	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	76,578
1651	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	13,399 1,514 1,245
1653	FIXED CAPITAL OUTLAY ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS FROM LAND ACQUISITION TRUST FUND	5,667,939

The nonrecurring funds in Specific Appropriation 1653 are provided to the St. Johns River Water Management District for St. Johns River, its tributaries, and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1654	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND	500,000
1655	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	6,000,000
1656	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND	500,000
1657	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND	50,000,000

The funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

The funds in Specific Appropriation 1657 shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, a prioritization of springs projects that best represents all geographic regions of the state to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

1657A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	27,800,000
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From the funds in Specific Appropriation 1657A, \$27,800,000 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Archer - Water Tower Retrofit (HB 3901).....	250,000
Belleair Reverse Osmosis Pilot Testing (HB 3325).....	122,450
Bonita Springs Imperial Bonita Estates, Quinn, Downs and Dean Street Drainage (HB 3721).....	400,000

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Callaway Sandy Creek Area Wastewater Improvements (HB 3871).	294,080
Cape Coral Caloosahatchee River Crossing (HB 3419).....	1,500,000
Cape Coral Sirenia Vista Park - Design of Environmental Center Including Utilities (HB 4301).....	650,000
Charlotte County Countryman Ackerman Septic-to-Sewer Conversion (HB 3019).....	250,000
Clewiston Storm Spill Prevention (HB 2759).....	381,032
Coconut Creek - Wastewater Conveyance System Improvements (HB 3613).....	150,000
Collier County Plantation Island Hurricane Irma Waterway Recovery Project (HB 3187).....	312,500
Columbia County Bell Road Corridor Water Loop (HB 2527)....	137,538
Coral Gables Stormwater System Improvements (HB 3731).....	500,000
Coral Gables Waterway Quality Assessment and Waterway Dredging Evaluation (HB 3773).....	90,000
Dade City Howard Avenue Stormwater Pump Station (HB 3267)...	150,000
Dolphin Research Center Removal of Organic Material in Dolphin Lagoons (HB 4481).....	150,000
Doral Stormwater Improvements NW 84 Ave. (12 - 25 St.) (HB 4077).....	100,000
Doral Stormwater Improvements NW 114 Ave. / 50 St. (HB 4499).....	100,000
Esto Water Tanks Rehabilitation (HB 4875).....	250,000
Flagler Beach Wastewater Treatment Plant Improvements (HB 3633).....	1,127,500
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (HB 3169).....	1,000,000
Fort Myers Beach Stormwater Outfall Improvements (HB 3717)..	500,000
Frostproof Septic to Sewer Conversion (HB 3309).....	500,000
Grand Ridge Hurricane Utility Recovery (HB 4815).....	265,000
Hernando County Airport Water Reclamation Facility Expansion (HB 4167).....	500,000
Hillsborough County Rural Area Ditch Cleaning Program (HB 9189).....	250,000
Homestead Well Number 7 (HB 3365).....	300,000
Horseshoe Beach Drinking Water Storage Tank (HB 3215).....	650,000
Hypoluxo Septic to Sewer Conversion (HB 2689).....	333,660
Indian River County North Sebastian Septic to Sewer Phase II (HB 4651).....	500,000
Inglis - Sub Regional Wastewater System Design (HB 2993)....	750,000
Jay Highway 4 Waterline Replacement (HB 4381).....	300,000
Lake County East Lake Sports and Community Complex Central Sewer Connection (HB 4587).....	500,000
Largo Sanitary Sewer Overflow Prevention Program (HB 9015)..	300,000
Lee County Caloosahatchee Tributary Canal Rehabilitation: L-3 (HB 3421).....	400,000
Lehigh Acres Municipal Services Improvement District Caloosahatchee River & Estuary Storage & Treatment (HB 2745).....	87,000
Loxahatchee River Control District Septic System Abandonment 2019-2020 (HB 2351).....	693,000
Margate Stormwater Pipe Replacement and Lining (HB 2893)....	250,000
Martin County Culpepper Ranch Phase II Berm Project (HB 2177).....	270,000
Medley Replacement of Asbestos Cement Water Mains Phase II (HB 4473).....	250,000
Miami Gardens NW 203 Street Outfall Retro-Fit Project (HB 2237).....	50,000
Miami Lakes Royal Oaks Drainage Improvements Phase II Project (HB 3733).....	1,000,000
Milton North Santa Rosa Regional Water Reclamation Facility (HB 4379).....	500,000
Miramar Reclaimed Water System Expansion/Piping I-75 (HB 3541).....	250,000
Monticello Water Losses-Water Conservation (HB 3279).....	150,000
Naples Bay Red Tide/Septic Tank Mitigation Project (HB 3185)	390,420
New Port Richey 2019 Beach Street Stormwater Improvements (HB 4095).....	250,000
Newberry State Road 26 Water & Wastewater Infrastructure (HB 3299).....	498,000
North Bay Village Stormwater Pump Station (HB 2773).....	430,800
North Miami Arch Creek North/South Drainage (HB 3093).....	150,000
Oak Hill Septic Removal/Central Water and Sewer (HB 2429)...	250,000
Ocala Nutrient Reduction with Suntree SkimBoss Filtration System to Silver Springs (HB 2037).....	300,000
Palatka - Drinking Water Infrastructure Improvements (HB 4145).....	500,000

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	Palm Bay Turkey Creek Feasibility Study		
	Engineering/Environmental Assessment (HB 4699).....	160,000	
	Palm Beach County Loxahatchee River Watershed Hydrological		
	Refinements Phase I (HB 2175).....	160,000	
	Panama City Pretty Bayou New Wastewater Collection (HB 3855)	499,520	
	Parker Hurricane Michael Utilities (HB 3845).....	87,500	
	Pasco County Buck/Lanier Flood Abatement (HB 2129).....	350,000	
	Pinellas County Lofty Pines Septic to Sewer and Stormwater		
	Retrofit (HB 2215).....	200,000	
	Sanford Nutrient Reduction at Lake Jesup and Lake Monroe		
	Watersheds (HB 3101).....	250,000	
	Sanibel Donax Wastewater Reclamation Facility		
	Process (HB 3719).....	500,000	
	Sanibel Sewer Phase IV Expansion Project (HB 3799).....	500,000	
	Seminole County Lake Jesup Basin - Lake of the Woods		
	Water (HB 4667).....	250,000	
	South Daytona Septic to Sewer Conversion Project (HB 4151)..	200,000	
	Southwest Ranches Dykes Road Water Quality and		
	Drainage (HB 2971).....	150,000	
	Southwest Ranches Westside Drainage Project (HB 2379).....	150,000	
	Spring Lake Improvement District Sewer		
	Infrastructure (HB 2707).....	1,000,000	
	St. Augustine West Augustine Septic to Sewer, West 5th		
	Street, Phase 1 of 2 (HB 9159).....	350,000	
	Tallahassee Resiliency Measure: 30-inch Sewer		
	Pipeline (HB 3559).....	500,000	
	Tamarac Stormwater Culvert Headwall Project (HB 4955).....	150,000	
	Venice - Stormwater Outfall Monitoring Phase 1 (HB 2441)....	100,000	
	Virginia Gardens - 38th Street Stormwater/ADA		
	Improvement (HB 4681).....	380,000	
	Virginia Gardens- 64 Ave Stormwater/ADA		
	Improvement (HB 3737).....	380,000	
	Volusia County Bellevue Road Realignment & Stormwater		
	Project (HB 2935).....	750,000	
	West Florida Teen Challenge (Gateway Academy) Water		
	Line (HB 4791).....	150,000	
	Wildwood - County Road 209 Water Mains (HB 2265).....	350,000	
1658	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND		8,500,000
1659	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DRINKING WATER FACILITY CONSTRUCTION -		
	STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	11,090,000	
	FROM DRINKING WATER REVOLVING LOAN		
	TRUST FUND		114,457,958
1660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	12,271,600	
	FROM WASTEWATER TREATMENT AND		
	STORMWATER MANAGEMENT REVOLVING		
	LOAN TRUST FUND		169,413,455
1660A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES		
	FROM GENERAL REVENUE FUND	10,000,000	

The nonrecurring funds in Specific Appropriation 1660A are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

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1661 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SMALL COUNTY WASTEWATER TREATMENT GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 13,000,000

From the nonrecurring funds in Specific Appropriation 1661, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 4885).

1662 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WATER QUALITY
 IMPROVEMENTS
 FROM GENERAL REVENUE FUND 50,000,000

The nonrecurring funds in Specific Appropriation 1662 are provided for a grant program to provide up to a 50 percent matching grant to local governmental agencies as defined in section 403.1835, Florida Statutes, for wastewater and stormwater improvements, including septic conversion and remediation. The Department of Environmental Protection may contract with local governmental agencies to administer the program.

TOTAL: WATER RESTORATION ASSISTANCE
 FROM GENERAL REVENUE FUND 126,961,600
 FROM TRUST FUNDS 375,949,598

 TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 502,911,198

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,149,532

1663 SALARIES AND BENEFITS POSITIONS 191.00
 FROM FEDERAL GRANTS TRUST FUND . . . 2,900,670
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 110,732
 FROM LAND ACQUISITION TRUST FUND . . 6,840,234
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 2,667,279

1664 OTHER PERSONAL SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 7,197
 FROM LAND ACQUISITION TRUST FUND . . 66,628
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 221,548

1665 EXPENSES
 FROM INLAND PROTECTION TRUST FUND . 92,773
 FROM FEDERAL GRANTS TRUST FUND . . . 211,828
 FROM LAND ACQUISITION TRUST FUND . . 1,563,014
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 92,774
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 336,669

1666 OPERATING CAPITAL OUTLAY
 FROM INLAND PROTECTION TRUST FUND . 66,267
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 66,267

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	FROM WATER QUALITY ASSURANCE TRUST FUND	66,266
1667	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,334,373
1668	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1669	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1671	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	1,178,126
1672	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000
1673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND	207,353
	FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND	6,852
1674	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	15,775
	FROM INTERNAL IMPROVEMENT TRUST FUND	603
	FROM LAND ACQUISITION TRUST FUND	38,950
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,506
1676	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1678	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000
<p>The funds provided in Specific Appropriation 1678 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on the use of these funds.</p>		
1679	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	11,447
	FROM LAND ACQUISITION TRUST FUND	37,218
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,881

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1680	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . . .		1,216,111
1681	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND	50,000,000	

The nonrecurring funds in Specific Appropriation 1681 are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs), to address nutrient pollution, including green infrastructure and land acquisition projects.

1682	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	50,250,000	
	FROM TRUST FUNDS		23,177,291
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		73,427,291

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	11,066,727	
1683	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM FEDERAL GRANTS TRUST FUND . . .		4,263,062
	FROM LAND ACQUISITION TRUST FUND . . .		3,788,034
	FROM MINERALS TRUST FUND		1,450,661
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,566,874
	FROM PERMIT FEE TRUST FUND		3,160,805
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,791,871
1684	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . .		250,996
	FROM MINERALS TRUST FUND		21,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		21,759
	FROM WATER QUALITY ASSURANCE TRUST FUND		890,549
1685	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		629,979
	FROM LAND ACQUISITION TRUST FUND . . .		285,783
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		305,180
	FROM PERMIT FEE TRUST FUND		445,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		65,508
1686	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1687	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		872,930
1688	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		139,251

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1689 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 652,500

From the funds in Specific Appropriation 1689, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection (DEP) for a study of Deltona Water, a division of the City of Deltona's Public Works Department. The study shall be competitively procured pursuant to chapter 287, Florida Statutes. The study should focus primarily on the Administration and Customer Service and Billing units, including operations (equipment maintenance and meter reading), billing and payment practices (late fees, billing cycle and billing spikes, and online payments), and customer service (process for bill dispute resolution and process for unclaimed funds such as deposits and overpayments). The study also should identify best practices that could be used to enhance operations and customer service and explore options for improving service delivery. DEP shall submit the study to the President of the Senate and the Speaker of the House of Representatives by December 31, 2019.

From the funds in Specific Appropriation 1689, \$202,500 in nonrecurring funds from the General Revenue Fund is provided for the ShoreLock Coastal Erosion Pilot (HB 4549).

From the funds in Specific Appropriation 1689, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness in Palm Beach County (HB 2717).

1690 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND 14,772
 FROM LAND ACQUISITION TRUST FUND 11,845
 FROM MINERALS TRUST FUND 4,054
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 5,347
 FROM PERMIT FEE TRUST FUND 10,786
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 6,438

1691 SPECIAL CATEGORIES
 HABITAT RESTORATION
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 145,610

1692 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND 6,549
 FROM LAND ACQUISITION TRUST FUND 29,537
 FROM MINERALS TRUST FUND 7,928
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 7,423
 FROM PERMIT FEE TRUST FUND 11,673
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 7,472

1693 SPECIAL CATEGORIES
 WETLANDS PROTECTION
 FROM FEDERAL GRANTS TRUST FUND 34,459

1693A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - PONTE VEDRA BEACH NORTH
 BEACH AND DUNE RESTORATION
 FROM GENERAL REVENUE FUND 512,000

The nonrecurring funds in Specific Appropriation 1693A are provided for the Ponte Vedra Beach North Beach and Dune Restoration Project (HB 3985).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1694	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,500,000
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND	12,636,377	
	FROM LAND ACQUISITION TRUST FUND . .		37,363,623

From the funds in Specific Appropriation 1695, \$29,493,889 in recurring funds and \$7,869,734 in nonrecurring funds from the Land Acquisition Trust Fund and \$12,636,377 in nonrecurring funds from the General Revenue Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2019-2020, pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1695 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2019-2020 list, in priority order.

Funds in Specific Appropriation 1695 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested.

Funds in Specific Appropriation 1695 shall be provided for all post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management projects, to be cost-shared equally, in the BMFAP.

Any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order.

1695A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FERNANDINA BEACH DUNE STABILIZATION PROJECT FROM GENERAL REVENUE FUND	146,640	
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The nonrecurring funds in Specific Appropriation 1695A are provided for the Fernandina Beach Dune Stabilization Project (HB 3635).

TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	13,947,517	
	FROM TRUST FUNDS		60,159,486
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		74,107,003

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,344,710	
1696	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM INLAND PROTECTION TRUST FUND .		5,269,210
	FROM FEDERAL GRANTS TRUST FUND . . .		2,423,302
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,063,818
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,759,788
1697	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	42,000
1698	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	561,232 179,291 227,094 418,878
1699	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1700	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1701	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,350 23,757 5,939
1702	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1703	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1705	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1706	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1707	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	12,933 5,948 5,066 9,358
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1711	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1712	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1713	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,618 9,376 9,400 19,191
1716	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1717	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	600,000
1718	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1719	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1720	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	121,000,000
1721	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,500,000
1722	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,452,008
<p>Funds in Specific Appropriation 1722 are for Fiscal Year 2019-2020 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1723	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1724	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		2,500,000
1724A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM GENERAL REVENUE FUND	220,000	

From the funds in Specific Appropriation 1724A, \$220,000 in nonrecurring funds from the General Revenue Fund is provided for the Coral Gables Water and Energy Efficiency Master Plan (HB 4003).

TOTAL: WASTE MANAGEMENT			
FROM GENERAL REVENUE FUND	220,000		
FROM TRUST FUNDS			202,310,067
TOTAL POSITIONS	180.00		
TOTAL ALL FUNDS			202,530,067

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,078,341	
1725	SALARIES AND BENEFITS POSITIONS	1,033.50	
	FROM LAND ACQUISITION TRUST FUND . .		31,733,091
	FROM STATE PARK TRUST FUND		22,461,393
1726	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		80,301
	FROM STATE PARK TRUST FUND		5,461,055
1727	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . .		84,550
	FROM STATE PARK TRUST FUND		14,256,145
1728	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		85,986
1729	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		800,000
1730	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		208,274
	FROM STATE PARK TRUST FUND		750,000
1731	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		2,104,119
	FROM STATE PARK TRUST FUND		200,000
1732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PARK TRUST FUND		50,000
1733	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		752,425
1734	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND		6,610,515

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1735	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1736	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	315,353
1737	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	1,739,720 1,231,410
1738	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,219,786
1739	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000
1740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	207,798 149,146
1741	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND 11,200,104 FROM INTERNAL IMPROVEMENT TRUST FUND 16,500,000 FROM LAND ACQUISITION TRUST FUND 15,899,896	
<p>From the funds in Specific Appropriation 1741, \$1,500,000 in nonrecurring funds from the Internal Improvement Trust Fund is provided for enhancements and improvements to Silver Springs State Park that are included in the unit management plan.</p>		
1742	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	2,102,450
1744	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND	4,000,000
1745	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,000,000 5,000,000
1746	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	5,500,000
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1747A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND 1,789,905	

From the funds in Specific Appropriation 1747A, \$1,789,905 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Apopka Birding Park (HB 4595).....		184,175
Archer Splash Pad (HB 2975).....		125,000
Crystal River Hunter Springs Linear Park (HB 3429).....		450,000
Jacksonville Freedom Park (HB 3387).....		521,855
Maccleeny Youth Soccer Field (HB 3277).....		264,500
North Miami Beach Snake Creek Canal Park (HB 2507).....		200,000
Parker Hurricane Michael - Parks (HB 3861).....		44,375
TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	12,990,009	
FROM TRUST FUNDS		148,891,958
TOTAL POSITIONS	1,033.50	
TOTAL ALL FUNDS		161,881,967
COASTAL AND AQUATIC MANAGED AREAS		
APPROVED SALARY RATE	4,838,281	
1748 SALARIES AND BENEFITS	POSITIONS	99.00
FROM FEDERAL GRANTS TRUST FUND . . .		2,718,955
FROM LAND ACQUISITION TRUST FUND . .		3,839,414
1749 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		107,438
FROM LAND ACQUISITION TRUST FUND . .		575,404
1750 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		144,600
FROM LAND ACQUISITION TRUST FUND . .		999,075
1751 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		29,292
1752 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1754 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM WATER QUALITY ASSURANCE TRUST		
FUND		257,834
1755 SPECIAL CATEGORIES		
FLORIDA RESILIENT COASTLINE INITIATIVE		
FROM GENERAL REVENUE FUND	2,600,000	
1756 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		174,443
1757 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		2,895,675
FROM GRANTS AND DONATIONS TRUST		
FUND		338,671
1758 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		28,490
FROM LAND ACQUISITION TRUST FUND . .		40,926
1759 SPECIAL CATEGORIES		
ECOTOURISM		
FROM LAND ACQUISITION TRUST FUND . .		250,000
1760 SPECIAL CATEGORIES		
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
CARL MANAGEMENT FUNDS		
FROM LAND ACQUISITION TRUST FUND . .		886,739

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,346
	FROM LAND ACQUISITION TRUST FUND . .		23,721
1762	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		339,000
1764	FIXED CAPITAL OUTLAY HABITAT RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
1765	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,960,000
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	2,600,000	
	FROM TRUST FUNDS		17,293,158
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		19,893,158

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		245,885
1767	SALARIES AND BENEFITS	POSITIONS	3.00
	FROM PERMIT FEE TRUST FUND		295,234
1768	EXPENSES		
	FROM PERMIT FEE TRUST FUND		18,055
1769	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM PERMIT FEE TRUST FUND		6,136
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PERMIT FEE TRUST FUND		1,843
TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM TRUST FUNDS		321,268
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		321,268

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE		3,758,954
1771	SALARIES AND BENEFITS	POSITIONS	66.00
	FROM AIR POLLUTION CONTROL TRUST FUND		5,090,959
1772	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1773	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		779,634
1774	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		387,680
1775	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND		580,029
1776	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		8,705,936
1777	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		868,060
1779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		33,504
1780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		25,240
1781	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND		10,000,000
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS		29,619,797
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		29,619,797

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,076,218	
1782	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	19.00	1,741,934
1783	EXPENSES FROM INLAND PROTECTION TRUST FUND .		150,618
1784	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1785	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		11,200
1786	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .		24,719

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND			6,251
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS			1,991,722
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			1,991,722
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	334,892,538		
	FROM TRUST FUNDS			1,432,374,908
	TOTAL POSITIONS	2,903.50		
	TOTAL ALL FUNDS			1,767,267,446
	TOTAL APPROVED SALARY RATE	134,620,442		
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE	10,613,899		
1788	SALARIES AND BENEFITS POSITIONS	217.00		
	FROM ADMINISTRATIVE TRUST FUND			7,468,536
	FROM LAND ACQUISITION TRUST FUND			6,327,179
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			923,016
	FROM NON-GAME WILDLIFE TRUST FUND			119,548
	FROM STATE GAME TRUST FUND			28,272
1789	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,494,257
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			133,474
	FROM STATE GAME TRUST FUND			3,848
1790	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,795,878
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			512,838
	FROM NON-GAME WILDLIFE TRUST FUND			42,622
1791	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			395,144
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,704
1792	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			129,101
1793	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			134,000
	FROM STATE GAME TRUST FUND			1,001,255
1794	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			79,686
1795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			2,232,972
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			91,491

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	1,685
	FROM STATE GAME TRUST FUND	2,754,188
1796	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	132,386
	FROM LAND ACQUISITION TRUST FUND	5,315
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,801
	FROM STATE GAME TRUST FUND	27,680
1797	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND	6,828
1798	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	620,000
1799	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM ADMINISTRATIVE TRUST FUND	34,731
1800	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	555,510
1801	SPECIAL CATEGORIES	
	RESTORE ACT - DEEPWATER HORIZON SPILL	
	FROM FEDERAL GRANTS TRUST FUND	4,000
1802	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND	72,346
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,989
1803	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	115,000
1804	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM ADMINISTRATIVE TRUST FUND	900,000
	FROM GRANTS AND DONATIONS TRUST FUND	18,168
1805	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	857,487
1805A	FIXED CAPITAL OUTLAY	
	FACILITIES REPAIRS AND MAINTENANCE	
	FROM GENERAL REVENUE FUND	1,166,383
1806	FIXED CAPITAL OUTLAY	
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE	
	FROM ADMINISTRATIVE TRUST FUND	162,000
1807	FIXED CAPITAL OUTLAY	
	SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR	
	FROM ADMINISTRATIVE TRUST FUND	618,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
 SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 1,166,383
 FROM TRUST FUNDS 30,822,935
 TOTAL POSITIONS 217.00
 TOTAL ALL FUNDS 31,989,318

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 53,246,694

1808 SALARIES AND BENEFITS POSITIONS 1,043.00
 FROM GENERAL REVENUE FUND 28,257,006
 FROM FEDERAL GRANTS TRUST FUND 2,135,325
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 26,686
 FROM LAND ACQUISITION TRUST FUND 16,383,207
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 32,894,851
 FROM NON-GAME WILDLIFE TRUST FUND 733,668
 FROM STATE GAME TRUST FUND 1,016,420

1809 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 506,870
 FROM FEDERAL GRANTS TRUST FUND 274,442
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 381,547
 FROM STATE GAME TRUST FUND 207,215

1810 EXPENSES
 FROM GENERAL REVENUE FUND 2,180,854
 FROM FEDERAL GRANTS TRUST FUND 5,345,255
 FROM LAND ACQUISITION TRUST FUND 422,585
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 3,014,667
 FROM STATE GAME TRUST FUND 1,288,519

1811 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 77,945
 FROM LAND ACQUISITION TRUST FUND 62,500
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 141,891
 FROM STATE GAME TRUST FUND 286,757

1812 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM GENERAL REVENUE FUND 2,007,000
 FROM FEDERAL GRANTS TRUST FUND 1,020,969
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 500,000
 FROM NON-GAME WILDLIFE TRUST FUND 1,388,021
 FROM STATE GAME TRUST FUND 222,901

1813 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM GENERAL REVENUE FUND 702,000
 FROM STATE GAME TRUST FUND 1,500,000

1814 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 272,166

1815 SPECIAL CATEGORIES
 800 MHZ RADIO LAW ENFORCEMENT SYSTEM
 EQUIPMENT AND MAINTENANCE
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 44,760

1816 SPECIAL CATEGORIES
 NUISANCE WILDLIFE CONTROL
 FROM LAND ACQUISITION TRUST FUND 150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,541,311	
	FROM FEDERAL GRANTS TRUST FUND		1,068,064
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
	FROM STATE GAME TRUST FUND		179,000
1818	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		62,289
1819	SPECIAL CATEGORIES GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		4,338,846
1820	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		144,116
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1821	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	818,383	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	266,969	
	FROM FEDERAL GRANTS TRUST FUND		97,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		969,449
	FROM STATE GAME TRUST FUND		953,148
1823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	168,719	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1824	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1825	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		363,487
	FROM STATE GAME TRUST FUND		165,705
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	59,999	
	FROM FEDERAL GRANTS TRUST FUND		7,765
	FROM LAND ACQUISITION TRUST FUND		11,569
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		247,547
	FROM STATE GAME TRUST FUND		45,324
1828	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		6,319,805

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		759,719
1829	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1830	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,900,000
1831	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND	1,400,000	3,000,000
	FROM FEDERAL GRANTS TRUST FUND		
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,600
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	37,987,056	
	FROM TRUST FUNDS		100,149,283
	TOTAL POSITIONS	1,043.00	
	TOTAL ALL FUNDS		138,136,339

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,166,566	
1833	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND		722,256
	FROM LAND ACQUISITION TRUST FUND		500,842
	FROM STATE GAME TRUST FUND		1,731,993
1834	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		289,735
1835	EXPENSES FROM STATE GAME TRUST FUND		314,698
1836	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1837	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		78,906
1838	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		7,995
1839	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		10,529
1840	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		53,803
1842	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1846	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		7,776
	FROM STATE GAME TRUST FUND		60,290
1847	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		436,325
1848	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		2,956
	FROM STATE GAME TRUST FUND		13,725
1849	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,676,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND		288,017
	FROM STATE GAME TRUST FUND		25,000
1850	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS		7,381,478
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,381,478

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1851	SALARIES AND BENEFITS	POSITIONS	374.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		2,345,271
	FROM FEDERAL GRANTS TRUST FUND		4,240,322
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		247,621
	FROM GRANTS AND DONATIONS TRUST		
	FUND		523,944
	FROM LAND ACQUISITION TRUST FUND		8,885,850
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		627,882
	FROM NON-GAME WILDLIFE TRUST FUND		2,134,484
	FROM SAVE THE MANATEE TRUST FUND		900,505
	FROM STATE GAME TRUST FUND		4,244,935
1852	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		568,713
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		171,591
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,987
	FROM LAND ACQUISITION TRUST FUND		98,911
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		167,051
	FROM NON-GAME WILDLIFE TRUST FUND		914,945
	FROM SAVE THE MANATEE TRUST FUND		44,044
	FROM STATE GAME TRUST FUND		309,162
1853	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		684,736
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,197,637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	466,935
	FROM SAVE THE MANATEE TRUST FUND	93,072
	FROM STATE GAME TRUST FUND	897,349
1854	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND	10,488
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM STATE GAME TRUST FUND	65,922
1855	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND	773,465
	FROM NON-GAME WILDLIFE TRUST FUND	187,923
1856	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1857	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	8,876,690
1858	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	17,607,096
	FROM STATE GAME TRUST FUND	411,412
1859	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	727,456
	FROM LAND ACQUISITION TRUST FUND	1,155,659
	FROM NON-GAME WILDLIFE TRUST FUND	384,309
	FROM STATE GAME TRUST FUND	347,947
1860	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	10,912
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	34,182
1861	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM GENERAL REVENUE FUND	43,500
	FROM LAND ACQUISITION TRUST FUND	5,383,039
	From the funds in Specific Appropriation 1861, \$43,500 in nonrecurring funds from the General Revenue Fund is provided for the Lake Helen Sediment Removal & Restoration Project (HB 2189).	
1862	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	2,325,583
1863	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	311,758
1864	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	273,187

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1866	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	2,497,751 31,735,280
1867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	150,480 3,673 14,370 121,197 9,131 46,568 10,477 110,067
1869	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,361,980 281,833
1871	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,152,518
1872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	11,072 4,913 1,629 2,701 48,067 1,754 17,675 5,959 55,576
1874	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	273,347
1875	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND	11,746,187 168,510 292,809 30,201
1876	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM LAND ACQUISITION TRUST FUND . .	900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND	770,956	
FROM TRUST FUNDS		119,945,503
TOTAL POSITIONS	374.50	
TOTAL ALL FUNDS		120,716,459

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE	2,597,356	
1879 SALARIES AND BENEFITS POSITIONS	59.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,062,426
FROM LAND ACQUISITION TRUST FUND . .		82,325
FROM STATE GAME TRUST FUND		1,429,492
1880 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		49,774
FROM STATE GAME TRUST FUND		35,408
1881 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		387,680
FROM LAND ACQUISITION TRUST FUND . .		20,000
FROM STATE GAME TRUST FUND		275,321
1882 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		15,625
FROM STATE GAME TRUST FUND		15,914
1883 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE GAME TRUST FUND		256,000
1885 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		40,800
1886 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		37,553
FROM STATE GAME TRUST FUND		31,996
1887 SPECIAL CATEGORIES		
LAKE RESTORATION		
FROM LAND ACQUISITION TRUST FUND . .		695,000
1888 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		19,209
FROM STATE GAME TRUST FUND		27,503
1889 SPECIAL CATEGORIES		
LAND USE PROCEEDS DISBURSEMENTS		
FROM STATE GAME TRUST FUND		4,612
1890 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE GAME TRUST FUND		25,052
1891 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND . . .		529,391
FROM GRANTS AND DONATIONS TRUST		
FUND		138,926

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM TRUST FUNDS		6,180,007
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		6,180,007

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,718,051	
1893	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM FEDERAL GRANTS TRUST FUND . . .		623,600
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,821,806
1894	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		70,330
1895	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		302,357
1896	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		25,000
1897	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		449,660
1898	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,000,000

The nonrecurring funds in Specific Appropriation 1898 are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.

Funds may be used to recruit local dive shops or commercial fishermen to host Fish and Wildlife Conservation Commission sponsored lionfish-specific excursions or lionfish removal dive trips where anglers are taught to harvest, safely handle, clean, and cook lionfish. Funds may also be used to research and utilize emerging devices and techniques for the removal of lionfish at deeper depths as approved by the Fish and Wildlife Conservation Commission. \$100,000 from the funds provided may be used to partner with local seafood markets and restaurants to market the recreational and commercial harvest of lionfish as a food product.

The Fish and Wildlife Conservation Commission shall submit quarterly reports that include the status of the removal process, how many lionfish have been removed, the status of outreach, education, research and marketing, and how the funds are being utilized. The quarterly reports shall be submitted to the Executive Office of the Governor and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee no later than 30 days after the close of each quarter.

1899	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	586,605	
	FROM FEDERAL GRANTS TRUST FUND . . .		93,304
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		170,987

From the funds in Specific Appropriation 1899, \$586,605 in nonrecurring funds from the General Revenue Fund is provided for Mote Marine Laboratory Coral Reef Restoration (HB 2899).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1900	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND		24,453,944
1901	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		28,287
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,362 10,328
1904	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		311,361
1905	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		353,963 10,000
1906	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	586,605	30,348,789
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		30,935,394

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	16,056,998	
1907	SALARIES AND BENEFITS	POSITIONS	340.00
	FROM GENERAL REVENUE FUND		177,843
	FROM FEDERAL GRANTS TRUST FUND		5,169,720
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		237,898
	FROM GRANTS AND DONATIONS TRUST FUND		322,341
	FROM LAND ACQUISITION TRUST FUND		186,226
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,877,243
	FROM NON-GAME WILDLIFE TRUST FUND		1,205,204
	FROM SAVE THE MANATEE TRUST FUND		1,091,801
	FROM STATE GAME TRUST FUND		3,394,844
1908	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	113,783	30,326
	FROM FEDERAL GRANTS TRUST FUND		66,226
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		3,175,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	789,908
	FROM SAVE THE MANATEE TRUST FUND	431,598
	FROM STATE GAME TRUST FUND	360,198
1909	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	2,538
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	72,241
	FROM LAND ACQUISITION TRUST FUND	3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,769,087
	FROM NON-GAME WILDLIFE TRUST FUND	502,923
	FROM SAVE THE MANATEE TRUST FUND	275,100
	FROM STATE GAME TRUST FUND	487,861
1910	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239
	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM STATE GAME TRUST FUND	36,932
1911	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	82,000
	FROM NON-GAME WILDLIFE TRUST FUND	504,738
	FROM STATE GAME TRUST FUND	172,332
1912	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	118,000
	FROM STATE GAME TRUST FUND	17,141
1913	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	80,576
1914	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND	147,280
1915	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	250,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND	237,889
	FROM SAVE THE MANATEE TRUST FUND	358,310
	FROM STATE GAME TRUST FUND	50,501

From the funds in Specific Appropriation 1915, \$93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1915, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1915, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Manatee Transport Vehicle (HB 9139).

From the funds in Specific Appropriation 1915, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for South Florida Museum Facility Upgrades to the Parker Manatee Aquarium (HB 3963).

1916	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	2,902,974

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		3,990
	FROM LAND ACQUISITION TRUST FUND . .		3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		194,127
	FROM NON-GAME WILDLIFE TRUST FUND .		43,722
	FROM SAVE THE MANATEE TRUST FUND . .		19,510
	FROM STATE GAME TRUST FUND		222,222
1919	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		89,760
1920	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1921	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		9,067,195
1922	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .		196,000
1923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	872	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,642
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,413
	FROM LAND ACQUISITION TRUST FUND . .		1,202
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		95,582
	FROM NON-GAME WILDLIFE TRUST FUND .		9,098
	FROM SAVE THE MANATEE TRUST FUND . .		6,963
	FROM STATE GAME TRUST FUND		22,778
1924	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
1925	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	3,919,502	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1926	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		6,966,581
	FROM GRANTS AND DONATIONS TRUST FUND		166,330
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,152,273
	FROM STATE GAME TRUST FUND		80,000
1927	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND	1,463,025	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	5,925,025	
FROM TRUST FUNDS		61,012,148
TOTAL POSITIONS	340.00	
TOTAL ALL FUNDS		66,937,173
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	46,436,025	
FROM TRUST FUNDS		355,840,143
TOTAL POSITIONS	2,112.50	
TOTAL ALL FUNDS		402,276,168
TOTAL APPROVED SALARY RATE	103,112,638	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1939 through 1952, 1958 through 1961, 1974 through 1982, 1984 through 1993, and 2033 through 2045 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$162 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,713,016	
1930	SALARIES AND BENEFITS	POSITIONS	1,777.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		150,560,125
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		944,824
1931	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		177,969
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1932	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,125,192
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1933	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,234,349
1934	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,818,172
1935	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,771,003
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		564,338
1936	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		938,630

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,625
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,830
1938	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	55,856,668
1939	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,576,998
1940	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	266,459,655
1941	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	561,122,930
1942	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	511,808,189
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	125,516,336
1943	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1944	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1945	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	122,727,917
1946	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,904,547
1947	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	68,089,982
1948	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	78,790,899
1949	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	846,934,307
1950	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,142,553
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	16,858,804

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1951	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	52,678,906
1952	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	64,125,453 207,440,539

There is hereby authorized to be issued up to \$328 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1952 includes \$207 million to support Fiscal Year 2019-20 debt service associated with such projects.

There is hereby authorized to be issued up to \$190 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1952 includes \$39 million to support Fiscal Year 2019-20 debt service associated with this project.

There is hereby authorized to be issued up to \$113 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1952 includes \$25 million to support Fiscal Year 2019-20 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		3,323,588,000
TOTAL POSITIONS	1,777.00	
TOTAL ALL FUNDS		3,323,588,000

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	204,908	
1953	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 1.00	262,937
1954	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		827
1955	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200
1956	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,089
1957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,714
1958	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		106,780,314
1959	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1960	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			154,820,000
1961	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,700,000
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			266,799,081
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			266,799,081

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	156,133,197		
1962	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	3,143.00	220,010,715
1963	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			107,376
1964	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,754,305
1965	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,454,738
1966	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,228,769
1967	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			400,965
1968	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,012,531
1969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,324,065
1970	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			994,023
1971	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			26,669,396
1972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			320,482

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,858,360
1974	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,811,932
1975	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,039,217
<p>From the funds in Specific Appropriation 1975, \$15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.</p>		
1976	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	42,241,825
1977	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,215,358
1978	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1979	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	482,768,970
1980	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,860,482,781
1981	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	271,024,955
1982	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	388,418,329 42,312,638
1983	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	410,000
1984	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	223,933,538
1985	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	512,317,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1986	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	776,642,759
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	293,489,826
1987	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1988	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1989	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,125,391
1989A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,618,316

The nonrecurring funds in Specific Appropriation 1989A shall be allocated as follows:

Miller Bayou Working Waterfront Enhancements (HB 2025).....	1,000,000
William Burgess Boulevard Extension (HB 2367).....	1,000,000
North Florida Mega Industrial Park Rail Extension (HB 2525)..	100,000
Pensacola Beach Boulevard Access Road (HB 2603).....	600,000
I-395 Underdeck Open-Space and Heritage Trail (HB 2715)....	800,000
City of Clewiston C-21 Bridge Canal Crossing (HB 2765).....	1,000,000
Widening CR 4009 - Volusia County (HB 3509).....	2,000,000
Miami Lakes Business Park Southeast Transportation Infrastructure (HB 3735).....	853,000
Sunny Isles Beach Pedestrian Park Bridge (HB 3899).....	425,000
South Royal Poinciana Median - City of Miami Springs (HB 3905).....	350,000
St. John's Avenue Pedestrian and Cyclist Safety Improvements - Palatka (HB 3969).....	1,302,816
Downtown Miami Pedestrian Bridge - Phase 1 (HB 4019).....	300,000
Altamonte Springs Smart Corridor Project (HB 4043).....	1,000,000
Underline Multi-Use/Mobility Corridor (HB 4089).....	1,500,000
Runway 27 Extension - Hernando County (HB 4169).....	1,000,000
Douglas Road Improvement Project - Oldsmar (HB 4173).....	1,000,000
Panama City Watson Bayou Dredging (HB 4331).....	2,000,000
Panama City Watson Bayou Turning Basin Bulkhead (HB 4341)...	500,000
City of Lynn Haven Road Damage Repairs (HB 4347).....	1,000,000
Bay County Hurricane Michael Road Repair and Traffic Safety (HB 4359).....	3,000,000
City of Parker Hurricane Michael Road Safety (HB 4361).....	37,500
Northwest Florida I-10 Industrial Park Improvements (HB 4393).....	500,000
CR 437 Realignment from Central Avenue to SR 46 (HB 4591)...	750,000
Bear Creek Bridge Improvements - Freeport (HB 4835).....	850,000
US 331/CR 30A Improvements - Walton County (HB 4861).....	1,000,000
Pedestrian Crossing Installation (HB 9165).....	750,000

1990	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,970,000
1992	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	206,852,648

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1993	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,300,000
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			5,623,258,008
	TOTAL POSITIONS	3,143.00		
	TOTAL ALL FUNDS			5,623,258,008

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,307,906		
1994	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	735.00	57,377,509
1995	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			537,255
1996	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,392,979
1997	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			119,943
1998	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			161,203
1999	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,137,893
2000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,643,597
2001	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			226,935
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,309,059
2003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,722,163
2004	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,000,000
2005	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2006	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		477,133
2007	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		2,049,756 3,910
2008	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,400,966
2009	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,060,741
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		89,655,682
	TOTAL POSITIONS	735.00	
	TOTAL ALL FUNDS		89,655,682

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,337,324	
2011	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 196.00	14,654,872
2012	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		32,998
2013	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,638,883
2014	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,000,724
2015	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		339,908
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		39,401,977

From the funds in Specific Appropriation 2016, \$25,436,369 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The department is authorized to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation of all work budgeted for the Work Program Integration Initiative Project.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

2017	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			134,975
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879
2019	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,273,161
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			72,493,377
	TOTAL POSITIONS	196.00		
	TOTAL ALL FUNDS			72,493,377
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,014,212		
2020	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	384.00	29,935,406
2021	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			316,769
2022	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,323,959
2023	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,611
2024	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,633
2025	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,968,631
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			47,905,636
2027	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,170,420
2028	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			24,290,134

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2029	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
2030	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,409
2031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
2032	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	372,500
2033	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,623,484
2034	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	33,150,362 360,701,067
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	13,524,967 48,020,703
2036	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,995,755 740,041
2037	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	72,560,685
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	4,408,501
2039	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,298,297 243,127,713 18,303,503
2040	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	10,658,942
2041	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2042	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		13,097,209
2043	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		165,871,278
2044	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		29,422,177 3,100,000
2045	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		54,662,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		1,367,752,816
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		1,367,752,816
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS		10,743,546,964
	TOTAL POSITIONS	6,236.00	
	TOTAL ALL FUNDS		10,743,546,964
	TOTAL APPROVED SALARY RATE	339,710,563	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	564,162,191	
	FROM TRUST FUNDS		14,135,248,697
	TOTAL POSITIONS	14,887.25	
	TOTAL ALL FUNDS		14,699,410,888

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2046 LUMP SUM
CASUALTY INSURANCE PREMIUM DEFICIT
FROM GENERAL REVENUE FUND 32,000,000

The funds in Specific Appropriation 2046 are provided for distribution into the Risk Management appropriation category of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

2047 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

2048 LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND -857,838
FROM TRUST FUNDS -3,509,198

From the funds in Specific Appropriation 2048, a reduction of \$857,838 in recurring general revenue funds and a reduction of \$3,509,198 in recurring trust funds are provided for distribution into agencies' Data Processing Assessment - Department of Management Services categories to align revenue with appropriations within the State Data Center.

2048A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 33,891,715

Funds provided in Specific Appropriation 2048A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2019-2020 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF AGRICULTURE	
Mini Z Backscatter.....	158,800
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
See Something, Say Something Accessibility Expansion....	410,000
Cyber Incident Response Equipment.....	135,184
Covert Network Tool.....	105,000
LE Data Sharing Sustainment.....	922,515
Sustainment of Fusion Centers Operations.....	215,500
Fusion Centers Critical Needs.....	36,750
Sustainment of Fusion Center Personnel.....	251,266
Planning Meetings.....	63,000
Bomb Sustainment.....	38,500
Bomb Building Capabilities.....	12,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
LE Data Sharing.....	284,328
Sustainment of Fusion Centers Operations.....	174,800
Fusion Center Critical Needs.....	58,000
Sustainment of Fusion Center Personnel.....	592,500
MARC Sustainment.....	155,055
MARC Radio Cache Upgrades.....	741,200
700Mhz Radio System Overlay - Miami Dade.....	436,888

SECTION 6 - GENERAL GOVERNMENT

700Mhz Radio System Overlay - Monroe.....		436,888
700Mhz Radio System Overlay - Region 2.....		436,888
Region 3 Barrier Project.....		160,000
Statewide WebEoc Sustainment.....		192,862
Statewide WebEoc Buildout - Regions 4 & 7.....		240,000
Campus Safety Trauma Response & Training.....		72,675
Region 1 Save Train the Trainer (TTT).....		30,000
All Hazards Incident Management Training.....		55,340
Region 2 Save Life Tabletop & Full Scale Exercise.....		48,000
Aviation Sustainment.....		541,250
Bomb Sustainment.....		855,750
Hazmat Air Monitoring Upgrade.....		225,000
Hazmat Training OT & Backfill.....		87,050
Hazmat Sustainment and Maintenance.....	1,141,260	
USAR Radio Cache Replacement.....		320,000
USAR Sustainment and Maintenance.....		206,539
USAR Training OT & Backfill.....		489,608
SWAT Building Capabilities.....		630,000
SWAT Building Capabilities Underwater Pilot Project.....		30,000
SWAT Sustainment.....		402,108
Bomb Building Capabilities.....		215,300
Bomb Building Capabilities DSOC Priority.....		793,000
Waterborne Building Capabilities.....		40,460
Waterborne Sustainment.....		53,253
Bomb Training.....		79,000
Forensic Sustainment.....		88,518
Bomb Night Vision Project Training.....		180,000
Management and Administration.....		528,300
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
Waterborne Building Capabilities.....		111,722
Waterborne Sustainment.....		170,217
Waterborne Team Training & Exercise.....		211,000
Urban Areas Security Initiative (UASI):		
DIVISION OF EMERGENCY MANAGEMENT		
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)..	6,362,500	
Orlando Urban Areas Security Initiative (UASI).....	2,349,059	
Tampa Urban Areas Security Initiative (UASI).....	3,462,990	
Management and Administration (UASI).....	525,000	
Additional Federal Funding:		
DIVISION OF EMERGENCY MANAGEMENT		
Urban Area Security (UASI) Nonprofit Security		
Grant Program (NSGP).....	5,071,264	
Operation Stonegarden (OPSG).....	2,257,628	
2049	LUMP SUM	
	EMPLOYEE COMPENSATION AND BENEFITS	
	FROM GENERAL REVENUE FUND	49,425,673
	FROM TRUST FUNDS	
		28,261,075
2049A	LUMP SUM	
	STATE MATCH FOR FEDERAL FEMA FUNDING	
	FROM GENERAL REVENUE FUND	270,959,554
2050	SPECIAL CATEGORIES	
	ASSOCIATION DUES	
	FROM GENERAL REVENUE FUND	215,170
2051	SPECIAL CATEGORIES	
	ADMINISTRATION COMMISSION AND FLORIDA LAND	
	AND WATER ADJUDICATORY COMMISSION -	
	ADMINISTRATIVE APPEALS	
	FROM GENERAL REVENUE FUND	10,000
2052	SPECIAL CATEGORIES	
	TRANSFER TO PLANNING AND BUDGETING SYSTEM	
	TRUST FUND	
	FROM GENERAL REVENUE FUND	6,006,134

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	358,058,693	
FROM TRUST FUNDS		58,643,592
TOTAL ALL FUNDS		416,702,285

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,510,736	
2053	SALARIES AND BENEFITS POSITIONS	160.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		11,963,803
2054	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		760,574
2055	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,528,709
2056	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,088
2057	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		113,117
2058	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		242,542
2059	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		254,780
2060	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500
2061	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		168,112
2062	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2063	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2064	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		107,506

SECTION 6 - GENERAL GOVERNMENT

2065	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			54,085
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			15,324,466
	TOTAL POSITIONS	160.50		
	TOTAL ALL FUNDS			15,324,466

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		3,289,594	
2066	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND			196,351
	FROM ADMINISTRATIVE TRUST FUND . . .			4,351,310
2067	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			109,764
2068	EXPENSES			
	FROM GENERAL REVENUE FUND		11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,498,424
2069	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2070	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,420,911
2071	SPECIAL CATEGORIES			
	FLORIDA BUSINESS INFORMATION PORTAL			
	FROM GENERAL REVENUE FUND		150,000	
2072	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,614
2073	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			13,501
2074	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		637	
	FROM ADMINISTRATIVE TRUST FUND . . .			16,445
2075	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,172,300
2076	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			212,142
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		358,866	
	FROM TRUST FUNDS			9,912,411
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS			10,271,277

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,273,993
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SECTION 6 - GENERAL GOVERNMENT

2077	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,802,506
2078	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			234,834
2079	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			509,903
2080	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2081	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2082	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			48,529
2083	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2084	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			28,408
TOTAL:	CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS			5,641,610
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			5,641,610

CENTRAL INTAKE

	APPROVED SALARY RATE		3,766,841	
2085	SALARIES AND BENEFITS	POSITIONS	108.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,663,668
2086	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			435,100
2087	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2088	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2089	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,500,000
2090	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,850
2091	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,950
2092	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,156

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CENTRAL INTAKE		
FROM TRUST FUNDS		8,269,125
	TOTAL POSITIONS	108.50
	TOTAL ALL FUNDS	8,269,125

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,301,703	
2093	SALARIES AND BENEFITS POSITIONS	235.50	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		15,020,280
2094	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		947,491
2095	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,924,498
2096	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		6,920
2097	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		156,900
2098	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		918,385
2099	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		282,637
2100	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,254,240

From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2100, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2100, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2101 SPECIAL CATEGORIES
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
 FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 4,000,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2101 in the event the amount of claims available for payment exceeds the amount appropriated.

2102 SPECIAL CATEGORIES
 CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 106,579

2103 SPECIAL CATEGORIES
 TRANSFER ARCHITECT & INTERIOR DESIGN
 ACTIVITIES CH. 2002-274
 FROM PROFESSIONAL REGULATION TRUST
 FUND 425,239

2104 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,213,838

2105 SPECIAL CATEGORIES
 FLORIDA BUILDING CODE COMPLIANCE AND
 MITIGATION PROGRAM
 FROM PROFESSIONAL REGULATION TRUST
 FUND 925,000

The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2106 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 187,298

2107 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 253,214

2108 SPECIAL CATEGORIES
 CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED
 PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
 FROM PROFESSIONAL REGULATION TRUST
 FUND 200,000

2109 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 76,162

2110 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 91,102

2111 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENGINEERING
 MANAGEMENT CORPORATION (FEMC) CONTRACTED
 SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,070,000

2112 FINANCIAL ASSISTANCE PAYMENTS
 REAL ESTATE RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 300,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		32,359,783
TOTAL POSITIONS	235.50	
TOTAL ALL FUNDS		32,359,783

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE	240,862	
2113 SALARIES AND BENEFITS POSITIONS	4.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		362,298
2114 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		110,870
2115 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		156,920
2116 SPECIAL CATEGORIES		
TRANSFER TO THE PROFESSIONAL REGULATION		
TRUST FUND		
FROM GENERAL REVENUE FUND	443,675	

The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2117 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,000
2118 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,393
2119 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,555
TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND	443,675	
FROM TRUST FUNDS		639,036
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,082,711

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,458,353	
2120 SALARIES AND BENEFITS POSITIONS	39.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,132,695
2121 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		281,294
2122 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,000

SECTION 6 - GENERAL GOVERNMENT

2123	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			802,078
2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			13,617
2126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,599
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,256,494
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,256,494
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,118,868		
2128	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	1,705,089
2129	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2130	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			17,590
2132	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2133	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,810
2134	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648

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2135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		8,990
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS		2,016,869
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,016,869

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.

	APPROVED SALARY RATE	1,549,979	
2136	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 25.50	2,118,156
2137	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		179,040
2138	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		357,401
2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		16,500
2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		640,000

The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		58,500
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938

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2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			32,653
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,259
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	640,000		2,815,647
	FROM TRUST FUNDS			
	TOTAL POSITIONS	25.50		3,455,647
	TOTAL ALL FUNDS			

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,945,968		
2146	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS 65.00		4,293,539
2147	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,699,172
2148	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			665,627
2149	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2152	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
2153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			191,075
2154	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
2155	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000

Funds in Specific Appropriation 2155 shall be utilized pursuant to

SECTION 6 - GENERAL GOVERNMENT

section 550.2415, Florida Statutes.

2156	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			39,741
2158	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,704,044
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,704,044
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,224,439		
2159	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00		3,213,808
2160	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			42,000
2161	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2162	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2163	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
2164	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			1,250,000
2165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			12,000
2166	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2167	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			9,716
2168	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848

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2169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			16,132
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS			4,898,358
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,898,358

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	13,250,151		
2170	SALARIES AND BENEFITS	POSITIONS	328.00	
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			19,137,342

From the funds in Specific Appropriation 2170, \$491,096 and salary rate of 423,687, shall be held in reserve. The Department of Business and Professional Regulation is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase both the retention rate of food and lodging inspectors, and the statutorily required food establishment and lodging establishment inspection rates. The department shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2171	OTHER PERSONAL SERVICES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			35,689
2172	EXPENSES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			1,680,610
2173	OPERATING CAPITAL OUTLAY			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			8,500
2174	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			275,000
2175	SPECIAL CATEGORIES			
	TRANSFERS TO DEPARTMENT OF HEALTH FOR			
	EPIDEMIOLOGICAL SERVICES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			607,149
2176	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SCHOOL-TO-CAREER			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			706,698
2177	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			70,509
2178	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			484,941

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2179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			453,698
2180	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			25,000
2181	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			98,703
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				23,583,839
	TOTAL POSITIONS	328.00		
	TOTAL ALL FUNDS			23,583,839

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,933,342		
2182	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	187.75	14,119,141
2183	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2184	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,527,788 165,460
2185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2187	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			468,133
2189	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2190	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000

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2191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			58,252
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,940,619
	TOTAL POSITIONS	187.75		
	TOTAL ALL FUNDS			17,940,619

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,446,971		
2193	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	58.50	3,623,121
2194	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			85,869
2195	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,628
2196	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2197	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			49,007
2199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,637
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,363,224
	TOTAL POSITIONS	58.50		
	TOTAL ALL FUNDS			4,363,224

TAX COLLECTION

	APPROVED SALARY RATE	3,410,373		
2201	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	5,056,325

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2202	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	19,669
2203	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	622,009
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	21,180
2205	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,045
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998
2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	27,408
2209	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	11,963
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	6,650,102
	TOTAL POSITIONS	82.00
	TOTAL ALL FUNDS	6,650,102

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,662,099
2210	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	111.00 6,713,981
2211	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	44,076
2212	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	975,117

From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

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2213	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,298
2214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500
2215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		25,689
2216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,005
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		7,830,522
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		7,830,522
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,442,541	155,206,149
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,634.25	
	TOTAL ALL FUNDS		156,648,690
	TOTAL APPROVED SALARY RATE	72,384,272	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	810,137	
2218	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS 7.00	992,144
2219	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2220	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2221	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2222	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2223	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000

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2224 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND . 4,034

TOTAL: CITRUS RESEARCH
 FROM TRUST FUNDS 3,358,666
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 3,358,666

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,122,304

2225 SALARIES AND BENEFITS POSITIONS 14.00
 FROM CITRUS ADVERTISING TRUST FUND . 1,682,323

2226 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 66,000

2227 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND . 492,625

2228 OPERATING CAPITAL OUTLAY
 FROM CITRUS ADVERTISING TRUST FUND . 119,779

2229 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 307,655

2230 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM CITRUS ADVERTISING TRUST FUND . 75,000

2231 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS ADVERTISING TRUST FUND . 15,383

2232 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND . 6,164

2233 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 45,447

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,810,376
 TOTAL POSITIONS 14.00
 TOTAL ALL FUNDS 2,810,376

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 923,198

2234 SALARIES AND BENEFITS POSITIONS 8.00
 FROM CITRUS ADVERTISING TRUST FUND . 1,368,420

2235 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 17,000

2236 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND . 261,331

2237 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 100,000

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2238	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		12,961,163
2239	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		3,609
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		14,711,523
	TOTAL POSITIONS	8.00	
	TOTAL ALL FUNDS		14,711,523
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS		20,880,565
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		20,880,565
	TOTAL APPROVED SALARY RATE	2,855,639	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2240 through 2334, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2240 through 2334, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2240 through 2334 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,491,794		
2240	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,352,020
2241	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			118,156
2242	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,150
2243	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2244	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			71,442
2245	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			133,778

Funds provided in Specific Appropriation 2245 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2246	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,945
2247	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,854
2248	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,411
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS			4,226,933
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,226,933

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,421,651		
2249	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,616,125
	FROM REVOLVING TRUST FUND			925,654
2250	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,136
	FROM REVOLVING TRUST FUND			51,123
2251	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			625,557
	FROM REVOLVING TRUST FUND			1,418,634
2252	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2253	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,198
	FROM REVOLVING TRUST FUND			1,036,300

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2254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		35,679
	FROM REVOLVING TRUST FUND		5,719
2255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,929
	FROM REVOLVING TRUST FUND		3,861
2256	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		130,922
2257	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,346,000
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM TRUST FUNDS		12,828,659
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		12,828,659

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,264,961	
2258	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM ADMINISTRATIVE TRUST FUND . . .		8,646,844
2259	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		134,136
2260	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,261,493
2261	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		357,461
2262	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		601,859
2263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,832
2264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		28,642
2265	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		61,709
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM TRUST FUNDS		11,130,976
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		11,130,976

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2266 through 2294, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any

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workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	23,623,798	
2266	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		31,662,628
	FROM WELFARE TRANSITION TRUST FUND		1,364,267
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		213,871
2267	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		7,186,845
	FROM WELFARE TRANSITION TRUST FUND		65,563
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		87,849
2268	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		130,668
2269	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		115,530
2269A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		250,000

The nonrecurring funds provided in Specific Appropriation 2269A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Big Brothers Big Sisters School to Work Program (HB 2619)... 250,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2269A.

2270	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

The funds in Specific Appropriation 2270 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$750,000.

CareerSource Pasco Hernando shall administer the funds.

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2271	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	674,765	
2272	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	9,618,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	
2273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	229,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2273 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2273, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2273 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2273 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2273 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2273 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2274	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	719,618	
	FROM WELFARE TRANSITION TRUST FUND .	1,996	

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2275 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 196,865
 FROM WELFARE TRANSITION TRUST FUND 4,764

2276 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 545,797
 FROM WELFARE TRANSITION TRUST FUND 294,240

TOTAL: WORKFORCE DEVELOPMENT
 FROM TRUST FUNDS 340,341,773

 TOTAL POSITIONS 587.50
 TOTAL ALL FUNDS 340,341,773

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,152,172

2277 SALARIES AND BENEFITS POSITIONS 484.00
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 30,981,268
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 8,730

2278 OTHER PERSONAL SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 15,053,210

2279 EXPENSES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 12,351,310

2280 OPERATING CAPITAL OUTLAY
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 304,795

2281 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 41,891,311

2282 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 271,175

2283 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 200,015

2284 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,404,243

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
 FROM TRUST FUNDS 102,466,057

 TOTAL POSITIONS 484.00
 TOTAL ALL FUNDS 102,466,057

CAREERSOURCE FLORIDA

APPROVED SALARY RATE 454,384

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2285	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			360,359
2286	SPECIAL CATEGORIES			
	CAREERSOURCE FLORIDA OPERATIONS			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			100,000
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			8,875,103
	FROM WELFARE TRANSITION TRUST FUND .			753,256
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			544,753
2287	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,873
2288	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,762
2289	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			5,000,000
2290	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA			
	FROM TRUST FUNDS			22,647,106
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			22,647,106
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				
	APPROVED SALARY RATE		2,475,590	
2291	SALARIES AND BENEFITS	POSITIONS	39.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			3,434,763
2292	SPECIAL CATEGORIES			
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	- OPERATIONS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			765,974
2293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			9,114
2294	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			12,643
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	FROM TRUST FUNDS			4,222,494
	TOTAL POSITIONS	39.50		
	TOTAL ALL FUNDS			4,222,494

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PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	5,403,895	
2295	SALARIES AND BENEFITS	POSITIONS	107.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		641,958
	FROM FEDERAL GRANTS TRUST FUND . . .		4,026,105
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		32,283
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,275,340
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,490,394
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		128,431
2296	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		195,233
	FROM GRANTS AND DONATIONS TRUST		
	FUND		37,382
2297	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		62,717
	FROM FEDERAL GRANTS TRUST FUND . . .		980,069
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		3,135
	FROM GRANTS AND DONATIONS TRUST		
	FUND		211,785
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		12,544
2298	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,206
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,328
2299	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		21,876,498
2300	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT		
	BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		644,359,000
2301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,225,000
2302	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		775,000
	The funds in Specific Appropriation 2302 are provided for funding a recurring base appropriation project.		
	The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2302.		
2304	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		78,100,000
2305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION		
	ASSISTANCE PROGRAM (WAP)		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000

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2306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES	FROM FEDERAL GRANTS TRUST FUND . . .	1,618,322
		FROM GRANTS AND DONATIONS TRUST FUND	23,080
2307A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	FROM GENERAL REVENUE FUND	6,368,590
		FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,772,500

The nonrecurring funds provided in Specific Appropriation 2307A from the General Revenue Fund shall be allocated as follows:

Police Athletic League Building Renovation - St. Petersburg. (HB 3081)	100,000
City of St. Cloud Downtown Revitalization (HB 3313).....	200,000
United Way of Florida - Financial Literacy and Prosperity Program (HB 3693).....	200,000
Centennial Park Restoration Project (HB 3711).....	375,000
Facility Improvements for City-Owned Elderly Housing Properties - Hialeah (HB 3745).....	635,000
Moccasin Slough Educational Center (HB 4127).....	900,000
Northeast Florida Multi-Purpose Youth Sports Complex (HB 4175).....	3,858,590
Trout Lake Nature Center New Education Complex (HB 4583)....	100,000

The nonrecurring funds provided in Specific Appropriation 2307A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Homeless Collaborative of Broward County - Rapid Rehousing (HB 2247).....	250,000
Multi-Purpose Community Center Planning and Design (HB 3063)	300,000
Ormond Beach Municipal Airport Access Roads (HB 4149).....	472,500
Bay County Hurricane Michael - Parks and Beach Access (HB 4343).....	750,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2307A.

2308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		8,939
	FROM FEDERAL GRANTS TRUST FUND		37,345
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7
	FROM GRANTS AND DONATIONS TRUST FUND		18,081
	FROM TOURISM PROMOTIONAL TRUST FUND		476
2309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		3,206
	FROM FEDERAL GRANTS TRUST FUND		12,061
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		12
	FROM GRANTS AND DONATIONS TRUST FUND		18,327
	FROM TOURISM PROMOTIONAL TRUST FUND		47

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2310 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 360,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 810,000

2311 SPECIAL CATEGORIES
 GRANTS AND AIDS - TECHNICAL AND PLANNING
 ASSISTANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,520,000

Funds in Specific Appropriation 2311 must be used for technical and planning assistance activities as required by sections 163.3168 and 420.622, Florida Statutes.

2312 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMPETITIVE FLORIDA
 PARTNERSHIP PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 280,000

2313 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,231
 FROM FEDERAL GRANTS TRUST FUND 16,288
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,175

2314 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 5,000,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,600,000

From the funds in Specific Appropriation 2314, \$5,000,000 in nonrecurring general revenue funds is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these nonrecurring funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 11,368,590
 FROM TRUST FUNDS 782,541,505
 TOTAL POSITIONS 107.00
 TOTAL ALL FUNDS 793,910,095

FLORIDA HOUSING FINANCE CORPORATION

2315 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - AFFORDABLE HOUSING
 PROGRAMS
 FROM LOCAL GOVERNMENT HOUSING
 TRUST FUND 37,390,000
 FROM STATE HOUSING TRUST FUND 36,790,000

Funds provided in Specific Appropriation 2315 shall be used for the Rental Recovery Loan Program to assist with building affordable rental housing to help communities respond to Hurricane Michael recovery needs.

SECTION 6 - GENERAL GOVERNMENT

2316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		49,450,000

Funds provided in Specific Appropriation 2316 shall be used for the Hurricane Housing Recovery Program and shall be allocated by the Florida Housing Finance Corporation to counties based on a review of FEMA damage assessment data and population impacts resulting from Hurricane Michael.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM TRUST FUNDS		123,630,000
TOTAL ALL FUNDS		123,630,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,380,182

2317	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM GENERAL REVENUE FUND		58,387	
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			1,503,952
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			74,229
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			294,749
2318	OTHER PERSONAL SERVICES			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			144,724
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			7,131
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			29,153
2319	EXPENSES			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			339,017
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			17,208
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			68,834
2320	OPERATING CAPITAL OUTLAY			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			19,477
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			4,869
2321	LUMP SUM			
	ECONOMIC DEVELOPMENT TOOLS			
	FROM GENERAL REVENUE FUND	19,100,000		
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			1,000,000
	FROM ECONOMIC DEVELOPMENT TRUST			
	FUND			3,300,000

Funds provided in Specific Appropriation 2321 are provided to make payments and tax refunds in Fiscal Year 2019-20 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2321 from the Economic Development Trust Fund represent local matching funds.

SECTION 6 - GENERAL GOVERNMENT

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2322 SPECIAL CATEGORIES
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT
 TASK FORCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,000,000

2322A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 100,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,000,000

The nonrecurring funds provided in Specific Appropriation 2322A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Bethune-Cookman Center for Entrepreneurship (HB 4291)..... 500,000
 BRIDG Purchase and Install Tools (HB 4517)..... 1,000,000
 Technology Foundation of the Americas - eMerge Conference
 (HB 9145)..... 500,000

The nonrecurring funds provided in Specific Appropriation 2322A from the General Revenue Fund shall be allocated as follows:

Marine Research Hub of South Florida (HB 3685)..... 100,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2322A.

2323 SPECIAL CATEGORIES
 GRANTS AND AID - CONTRACTED SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 642,026
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 32,901
 FROM TOURISM PROMOTIONAL TRUST
 FUND 131,605

From the funds in Specific Appropriation 2323, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2324 SPECIAL CATEGORIES
 GRANTS AND AID - FLORIDA SPORTS
 FOUNDATION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,700,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2324 from the State

SECTION 6 - GENERAL GOVERNMENT

Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2326 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2326 from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2327 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 3,547
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 176
 FROM TOURISM PROMOTIONAL TRUST
 FUND 709

2328 SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM TOURISM PROMOTIONAL TRUST
 FUND 19,000,000

2329 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 8,079
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 13
 FROM TOURISM PROMOTIONAL TRUST
 FUND 2,087

2330 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2330, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2333 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 18,784
 FROM TOURISM PROMOTIONAL TRUST
 FUND 4,959

2334 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2334 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STRATEGIC BUSINESS DEVELOPMENT		
FROM GENERAL REVENUE FUND	19,258,387	
FROM TRUST FUNDS		50,448,229
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		69,706,616
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	30,626,977	
FROM TRUST FUNDS		1,454,483,732
TOTAL POSITIONS	1,475.00	
TOTAL ALL FUNDS		1,485,110,709
TOTAL APPROVED SALARY RATE	66,668,427	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,544,778	
2335 SALARIES AND BENEFITS POSITIONS	123.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,489,774
2336 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		108,960
2337 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2338 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2339 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,535,717
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		836,250
2340 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2341 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2342 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		60,608
2343 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2344 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2345 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		46,286

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		14,121,454
TOTAL POSITIONS	123.00	
TOTAL ALL FUNDS		14,121,454

LEGAL SERVICES

APPROVED SALARY RATE	5,136,625	
2346 SALARIES AND BENEFITS POSITIONS	93.00	
FROM ADMINISTRATIVE TRUST FUND . . .		7,215,223
2347 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		279,887
2348 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		714,736
2349 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		3,639
2350 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE		
FROM ADMINISTRATIVE TRUST FUND . . .		75,000
2351 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		270,199
2352 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2353 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		19,533
2354 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2355 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		26,417
TOTAL: LEGAL SERVICES FROM TRUST FUNDS		8,875,301
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		8,875,301

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,153,882	
2356 SALARIES AND BENEFITS POSITIONS	131.00	
FROM ADMINISTRATIVE TRUST FUND . . .		10,551,409
2357 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2358 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,240,768
2359 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		970,120
2360 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		7,150,474

SECTION 6 - GENERAL GOVERNMENT

	FROM INSURANCE REGULATORY TRUST FUND		200,000
2361	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		48,714
2363	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2364	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		8,275
2365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		42,712
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		22,498,282
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		22,498,282

CONSUMER ADVOCATE

	APPROVED SALARY RATE	489,372	
2366	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	582,600
2367	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		62,487
2368	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		68,357
2369	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		4,000
2370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		4,030
2372	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,653

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS			745,486
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			745,486

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,325,656		
2374 SALARIES AND BENEFITS POSITIONS	82.00		
FROM GENERAL REVENUE FUND	5,613,597		
FROM ADMINISTRATIVE TRUST FUND			520,928
2375 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	5,475		
2376 EXPENSES			
FROM GENERAL REVENUE FUND	1,198,941		
FROM ADMINISTRATIVE TRUST FUND			168,513
2377 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	104,880		
2378 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	3,668,185		
FROM ADMINISTRATIVE TRUST FUND			3,392,822

From the funds in Specific Appropriation 2378, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2379 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND	85,914		
FROM ADMINISTRATIVE TRUST FUND			25,000
FROM INSURANCE REGULATORY TRUST			
FUND			135,755
2380 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	1,424		
2381 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	27,335		
FROM ADMINISTRATIVE TRUST FUND			2,678
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
FROM GENERAL REVENUE FUND	10,705,751		
FROM TRUST FUNDS			4,245,696
TOTAL POSITIONS	82.00		
TOTAL ALL FUNDS			14,951,447

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	1,017,264		
2382 SALARIES AND BENEFITS POSITIONS	21.00		
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			1,632,762

SECTION 6 - GENERAL GOVERNMENT

2383	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2384	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			230,113
2385	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2386	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			95,205
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			35,990
2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,616
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,627
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			2,008,596
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,008,596
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE		1,219,488	
2390	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	24.50		1,836,846
2391	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			267,846
2392	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,952,785
2393	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,000
2394	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,056

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
 FROM TRUST FUNDS 4,067,533

TOTAL POSITIONS 24.50

TOTAL ALL FUNDS 4,067,533

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 497,500

2395 SALARIES AND BENEFITS POSITIONS 13.00
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 776,131

2396 OTHER PERSONAL SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 20,100

2397 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 107,328

2398 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,252

2399 SPECIAL CATEGORIES
 DEFERRED COMPENSATION ADMINISTRATIVE
 SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 823,190

2400 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,781

2401 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 2,405

2402 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 3,283

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
 FROM TRUST FUNDS 1,735,470

TOTAL POSITIONS 13.00

TOTAL ALL FUNDS 1,735,470

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING

APPROVED SALARY RATE 8,057,498

2403 SALARIES AND BENEFITS POSITIONS 160.00
 FROM GENERAL REVENUE FUND 8,873,870
 FROM ADMINISTRATIVE TRUST FUND 2,336,421

From the funds provided in Specific Appropriations 2403, 2405, and 2410, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2019, for the period April 1, 2019, through June 30, 2019, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

2404	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,994	
	FROM ADMINISTRATIVE TRUST FUND		23,545
2405	EXPENSES		
	FROM GENERAL REVENUE FUND	962,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2406	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,000	
2407	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2408	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,333	
	FROM ADMINISTRATIVE TRUST FUND		31,759
2409	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2410	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,343	
	FROM ADMINISTRATIVE TRUST FUND		2,814
2411	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000
<p>Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>			
2412	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	10,631,516	
	FROM TRUST FUNDS		6,157,795
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		16,789,311
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,712,598	
2413	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM UNCLAIMED PROPERTY TRUST FUND		3,719,054
2414	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		555,904
2415	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		833,419
2416	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND		7,500

SECTION 6 - GENERAL GOVERNMENT

2417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .	476,794
2418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .	16,157
2419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .	11,524
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .	19,039
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS	5,639,391
	TOTAL POSITIONS	65.00
	TOTAL ALL FUNDS	5,639,391

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,835,762
2421	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	55.00 6,436,127
2422	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	22,310,796

Funds in Specific Appropriation 2422 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project. Of these funds, \$16,436,871 shall be placed in reserve. The funds are contingent upon PCB APC 19-02 becoming law, which provides for the replacement of the Florida Accounting Information Resource and Cash Management subsystems. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

The Department of Financial Services shall submit by November 1, 2019, final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2422, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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2423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			3,698
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			17,915
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS				28,768,536
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			28,768,536
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,784,304		
2425	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	66.00	3,806,605
2426	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,339
2427	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			660,435
2428	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2429	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2430	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			113,305
2431	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			33,700
2432	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			12,000
2433	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			13,442
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			19,329

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		4,696,499
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		4,696,499

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,124,711	
2435 SALARIES AND BENEFITS POSITIONS	27.00	
FROM INSURANCE REGULATORY TRUST		
FUND		1,663,857
2436 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		243,624
2437 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		513,895
2438 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		168,294
2439 SPECIAL CATEGORIES		
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		
GRANT PROGRAM		
FROM INSURANCE REGULATORY TRUST		
FUND		1,000,000

Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2440 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
REVENUE		
FROM INSURANCE REGULATORY TRUST		
FUND		13,200
2441 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		339,145
2442 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		22,900
2443 SPECIAL CATEGORIES		
SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
FROM INSURANCE REGULATORY TRUST		
FUND		14,500
2444 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		20,519
2445 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND		11,327
2446 FIXED CAPITAL OUTLAY		
STATE FIRE COLLEGE-BUILDING REPAIR AND		
MAINTENANCE		
FROM INSURANCE REGULATORY TRUST		
FUND		350,000

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 4,361,261
 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 4,361,261

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 664,540
 2447 SALARIES AND BENEFITS POSITIONS 12.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,014,871
 2448 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 5,702
 2449 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 293,500
 2449A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL GOVERNMENT FIRE
 SERVICE
 FROM INSURANCE REGULATORY TRUST
 FUND 1,683,621

From the funds in Specific Appropriation 2449A, \$1,683,621 in nonrecurring funds is provided for local government fire services as follows:

Brooksville Replacement of Fire Truck and
 Equipment (HB 4161)..... 325,000
 Charlotte County Airport Rescue and Firefighter Training
 Prop (HB 3023)..... 500,000
 Jacksonville Fire Gear Extractors and Dryers (HB 2103)..... 278,621
 North River Fire District Grant Match for Fire Response
 Vessel (HB 2413)..... 80,000
 Pembroke Pines Elevated Rescue Platform (HB 2357)..... 500,000

2450 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,000

2450A SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF MIAMI -
 SYLVESTER COMPREHENSIVE CANCER CENTER -
 FIREFIGHTERS CANCER RESEARCH
 FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 19, 2020 (HB 4091).

2451 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 38,189

2452 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300

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2453	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		200,397
2454	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		4,500
2455	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		4,485
2456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		5,428
2456A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	500,000	6,066,379

From the funds in Specific Appropriation 2456A, \$5,566,379 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station 6 (HB 2185).....	500,000
Baker County Central Fire Station (HB 2521).....	811,949
Bonifay Fire Department Expansion (HB 4859).....	854,430
Bronson Fire Station Replacement Project (HB 2991).....	900,000
Cedar Hammock Fire Control District Regional Training Tower (HB 2417).....	500,000
Dunedin EOC/Fire Training Facility (HB 2261).....	1,000,000
Midway Fire District (HB 2605).....	500,000
Ocean City - Wright Fire Department/Northwest Florida State (HB 2017).....	500,000

From the funds in Specific Appropriation 2456A, \$500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Coral Gables Public Safety Building and Regional EOC (HB 3037).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,500,000	
FROM TRUST FUNDS		9,320,372
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		10,820,372

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	4,727,637	
2457 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND . .		7,052,262
2458 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		42,098
2459 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,163,706
2460 OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND . .		5,405

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2461	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .	4,303,294
2462	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .	6,645,924
2463	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2464	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	18,199,117
2465	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2466	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	686,000
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .	2,000
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	58,365
2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	21,531
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	33,389
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	75,054,111
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	75,054,111

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	351,290
2471	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	1.00 455,763
2472	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	34,771
2473	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	104,364
2474	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	26,120
2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	232,517

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2476	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			10,984
2477	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			15,000
2478	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,537
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				881,056
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			881,056
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,173,951		
2479	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	114.00	7,252,235
2480	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			12,138
2481	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,037,029
2482	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			12,500
2483	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2485	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			136,915
2487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			40,615

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TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 10,311,858

TOTAL POSITIONS 114.00

TOTAL ALL FUNDS 10,311,858

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,038,375

2489 SALARIES AND BENEFITS POSITIONS 113.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,858,776

2490 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 177,288

2491 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 941,105

2492 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,200

2493 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 595,374

2494 SPECIAL CATEGORIES
 HOLOCAUST VICTIMS ASSISTANCE
 ADMINISTRATION
 FROM INSURANCE REGULATORY TRUST
 FUND 309,130

2495 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,500

2496 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 23,261

2497 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 9,224

2498 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 35,192

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS 8,953,050

TOTAL POSITIONS 113.00

TOTAL ALL FUNDS 8,953,050

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,241,322

2499 SALARIES AND BENEFITS POSITIONS 25.00
 FROM REGULATORY TRUST FUND 1,782,357

2500 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 66,886

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2501	EXPENSES FROM REGULATORY TRUST FUND		291,827
2502	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		9,500
2503	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2504	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		99,549
2505	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		8,764
2507	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,723
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,322,568
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,322,568

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,409,216	
2509	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	72.00	1,584,050 3,043,350
2510	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		662,518
2511	EXPENSES FROM FEDERAL GRANTS TRUST FUND		608,069
2512	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		20,000
2513	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		189,418
2514	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		20,000
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		34,654
2516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		19,900

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2517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,621
2518	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD		
	FROM TRUST FUNDS		6,221,580
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		6,221,580

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,649,475	
2519	SALARIES AND BENEFITS	POSITIONS	298.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		17,761,959
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		1,006,610
2520	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		383,775
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		17,550
2521	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,366,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		126,870
2522	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		100,021
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		16,851
2523	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		188,000
2524	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,927,395

Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2525	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		250,000
2526	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		658,245

Funds in Specific Appropriation 2526 are provided for transfer to the

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Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2527	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,836,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			86,360
2528	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2529	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			740,000
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			131,362
2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			2,280
2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			92,859
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			5,849
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			29,845,988
	TOTAL POSITIONS	298.00		
	TOTAL ALL FUNDS			29,845,988

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	7,128,460		
2533	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM INSURANCE REGULATORY TRUST FUND			10,322,188
2534	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2535	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,866,584
2536	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			872,390
2537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			175,374

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2538	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			350,000
2539	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			183,900
2540	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			103,124
2541	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2542	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			41,817
2543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,902
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			14,030,221
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS			14,030,221

FORENSIC SERVICES

	APPROVED SALARY RATE	481,979		
2544	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	680,313
2545	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,400
2546	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			121,754
2547	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			4,000
2548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			4,200
2550	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			105,000

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TOTAL: FORENSIC SERVICES		
FROM TRUST FUNDS		1,080,667
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		1,080,667

INSURANCE FRAUD

APPROVED SALARY RATE	11,200,732	
2551 SALARIES AND BENEFITS	POSITIONS	195.00
FROM INSURANCE REGULATORY TRUST		
FUND		15,936,513
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		232,799

From the funds in Specific Appropriation 2551, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding are contingent upon a grant to fund the positions.

2552 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		45,000
2553 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		2,078,900
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		305,250
2554 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		1,700
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		268,500
2555 SPECIAL CATEGORIES		
TRANSFER TO JUSTICE ADMINISTRATIVE		
COMMISSION FOR PROSECUTION OF PIP FRAUD		
FROM INSURANCE REGULATORY TRUST		
FUND		1,841,749

Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2556 SPECIAL CATEGORIES		
TRANSFER TO JUSTICE ADMINISTRATION		
COMMISSION FOR PROSECUTION OF PROPERTY		
INSURANCE FRAUD		
FROM INSURANCE REGULATORY TRUST		
FUND		210,000

Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2557 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		265,315
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		12,000

SECTION 6 - GENERAL GOVERNMENT

2558	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			150,253
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			316,498
2560	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2561	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			56,735
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			21,970,955
	TOTAL POSITIONS	195.00		
	TOTAL ALL FUNDS			21,970,955

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	468,587		
2563	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	655,054
2563A	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2563B	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2563C	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2563D	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			704,274
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			704,274

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 13,009,752

SECTION 6 - GENERAL GOVERNMENT

2564	SALARIES AND BENEFITS POSITIONS	246.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		17,864,058
2565	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		290,169
2566	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,360,630
2567	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		98,000
2568	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		969,689
<p>Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>			
2569	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,201,763
2570	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,425,000
2571	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,338,016
2572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		156,143
2573	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		18,989
2574	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		80,192

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 27,802,649

TOTAL POSITIONS 246.00

TOTAL ALL FUNDS 27,802,649

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,126,853

2575 SALARIES AND BENEFITS POSITIONS 35.00
 FROM INSURANCE REGULATORY TRUST
 FUND 2,909,186

2576 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 118,543

2577 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 92,710

2578 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 8,414

2579 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 10,810

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,139,663

TOTAL POSITIONS 35.00

TOTAL ALL FUNDS 3,139,663

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,865,416

2580 SALARIES AND BENEFITS POSITIONS 109.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 9,040,248

2581 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 854,100

2582 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,738,752

2583 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 34,130

2584 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2585 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 35,660

SECTION 6 - GENERAL GOVERNMENT

2586	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			35,184
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			12,133,958
	TOTAL POSITIONS	109.00		
	TOTAL ALL FUNDS			12,133,958

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,204,735		
2588	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	39.00	2,829,031
2589	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2590	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			488,957 51,758
2591	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			20,600
2592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			36,354
2593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			12,643
2594	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND			15,809
2595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			18,692
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,479,165
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,479,165

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,323,021		
2596	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	16.00	1,930,307
2597	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			251,123
2598	EXPENSES FROM ADMINISTRATIVE TRUST FUND			411,948
2599	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			7,000

SECTION 6 - GENERAL GOVERNMENT

2600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			4,863
2602	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,955
2604	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,125,055
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			6,125,055

FINANCE REGULATION

	APPROVED SALARY RATE	5,351,738		
2605	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	98.00		7,059,285
2606	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,098
2607	EXPENSES FROM REGULATORY TRUST FUND			952,189
2608	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631
2609	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2610	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			151,000
2611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			31,770
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			34,856

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			11,548,389
TOTAL POSITIONS	98.00		
TOTAL ALL FUNDS			11,548,389

SECURITIES REGULATION

APPROVED SALARY RATE	4,824,929		
2615 SALARIES AND BENEFITS	POSITIONS	92.00	
FROM REGULATORY TRUST FUND			6,693,364
2616 OTHER PERSONAL SERVICES			
FROM ANTI-FRAUD TRUST FUND			32,538
FROM REGULATORY TRUST FUND			4,466
2617 EXPENSES			
FROM ANTI-FRAUD TRUST FUND			62,885
FROM REGULATORY TRUST FUND			675,623
2618 OPERATING CAPITAL OUTLAY			
FROM ANTI-FRAUD TRUST FUND			24,528
FROM REGULATORY TRUST FUND			4,566
2619 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ANTI-FRAUD TRUST FUND			80,049
FROM REGULATORY TRUST FUND			349,500
2620 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			29,825
2621 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			27,253
2622 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			27,973
TOTAL: SECURITIES REGULATION			
FROM TRUST FUNDS			8,012,570
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS			8,012,570

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	22,837,267		
FROM TRUST FUNDS			360,859,449
TOTAL POSITIONS	2,586.50		
TOTAL ALL FUNDS			383,696,716
TOTAL APPROVED SALARY RATE	135,141,446		

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2623 SALARIES AND BENEFITS	POSITIONS	124.00	
FROM GENERAL REVENUE FUND			9,563,824
FROM GRANTS AND DONATIONS TRUST			
FUND			237,695
2624 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND	2,180,433		
FROM GRANTS AND DONATIONS TRUST			
FUND			488,033

SECTION 6 - GENERAL GOVERNMENT

2625	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2626	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	46,858	8,843
2628	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,307	5,967
2630	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	279,877	423
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,399,401	740,961
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,140,362
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2631	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,719,551
2632	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,562
2634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,315
2635	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
FROM TRUST FUNDS		6,006,134
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS		6,006,134

EXECUTIVE PLANNING AND BUDGETING

2636	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		9,155,729	
2637	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		1,073,371	
2638	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		5,496	
2639	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,717	
2640	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		30,814	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND		10,312,127	
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,312,127

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 8,920,795

2641	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM GENERAL REVENUE FUND		1,518,960	
	FROM ADMINISTRATIVE TRUST FUND			3,151,658
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			2,415,358
	FROM FEDERAL GRANTS TRUST FUND			4,188,792
	FROM GRANTS AND DONATIONS TRUST FUND			385,118
	FROM OPERATING TRUST FUND			776,395
	FROM U.S. CONTRIBUTIONS TRUST FUND			798,427
2642	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			506,719
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			1,302,420
	FROM FEDERAL GRANTS TRUST FUND			1,397,604
	FROM GRANTS AND DONATIONS TRUST FUND			215,865
	FROM OPERATING TRUST FUND			87,271
2643	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			706,418

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,410,585
	FROM FEDERAL GRANTS TRUST FUND	1,007,341
	FROM GRANTS AND DONATIONS TRUST FUND	265,261
	FROM OPERATING TRUST FUND	255,113
2644	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND	6,342,270
2645	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17,525
	FROM FEDERAL GRANTS TRUST FUND	36,113
	FROM GRANTS AND DONATIONS TRUST FUND	17,100
	FROM OPERATING TRUST FUND	4,650
2645A	LUMP SUM HURRICANE MICHAEL RECOVERY GRANT PROGRAM FROM GENERAL REVENUE FUND	50,000,000

Funds in Specific Appropriation 2645A are provided for hurricane repair and recovery related to Hurricane Michael. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$50 million requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement; beach renourishment; and debris removal.

Requests for the release of funds shall include certification that includes, but is not limited to:

(1) That funding requested by the local government and school boards, including charter schools, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, school boards or charter schools for unanticipated expenses related to responding to Hurricane Michael or for the loss of revenues related to the impact of Hurricane Michael.

(2) That insufficient federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.

2646	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND	38,000
2647	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	617,709
	FROM FEDERAL GRANTS TRUST FUND	1,005,595
	FROM GRANTS AND DONATIONS TRUST FUND	3,663,737
	FROM OPERATING TRUST FUND	233,722

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2648, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

2649	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM GENERAL REVENUE FUND	4,645,000
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,277,333

The nonrecurring funds provided in Specific Appropriation 2649 from the General Revenue Fund shall be allocated as follows:

Florida Severe Weather Mesonet - WeatherSTEM (HB 2889).....	970,000
Margate Mobile Command Vehicle (HB 2897).....	250,000
Statewide Regional Evacuation Study Update - NEFRC/PC (HB 3235).....	1,200,000
City of Parker Hurricane Michael Emergency Protective Measures (HB 4353).....	25,000
Bay County Hurricane Michael Emergency Protective Measures (HB 4355).....	2,200,000

2650	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	247,892

2651	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	138,705

2652	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND	3,802,130

2653	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000

2654	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND	580,934
	FROM GRANTS AND DONATIONS TRUST FUND	120,273

2655	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	183,532,424
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,581,558,495

2656	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	80,334,618
	FROM U.S. CONTRIBUTIONS TRUST FUND	4,456,816

SECTION 6 - GENERAL GOVERNMENT

2657	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	80,000,000
2658	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	500,737
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,002,967
2659	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,101,992
2660	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	493,576
2661	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2662	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2641).....	125,356
Other Personal Services (SA 2642).....	183,926
Expenses (SA 2643).....	84,431
Operating Capital Outlay (SA 2645).....	7,500
Contracted Services (SA 2648).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2662).....	6,384,280
Indirect Costs.....	77,507

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2663	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	71,883
2665	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2666	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764

SECTION 6 - GENERAL GOVERNMENT

2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	116,888
2669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND 9,855,000 FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2669 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$6,555,000 is allocated for the construction of facilities as follows:

City of Hollywood Disaster Recovery Center Generator (HB 2101).....	150,000
Southwest Ranches Public Safety Land Purchase (HB 2517)....	900,000
Chattahoochee City Hall/Emergency Management Building (HB 2909).....	500,000
Southwest Florida Regional Emergency Shelter (HB 3139).....	300,000
Lee County Public Safety Campus Expansion (HB 3409).....	1,000,000
Key Colony Beach City Hall - Hurricane Damage Repairs (HB 3679).....	250,000
Emergency Response and Operation Center Improvements - Hialeah (HB 3747).....	1,072,000
Brevard County Emergency Operations Center Construction (HB 3945).....	250,000
Bay County Hurricane Michael - Building Repair (HB 4345)....	1,950,000
City of Parker Hurricane Michael Building Repair (HB 4351)..	183,000

From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,500,000 is allocated for the planning and redesign of the State Emergency Operations Center.

From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,800,000 is allocated to provide planning and design funding for up to nine fiscally constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	66,018,960	
FROM TRUST FUNDS		2,017,919,510
TOTAL POSITIONS	175.00	
TOTAL ALL FUNDS		2,083,938,470
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	88,730,488	
FROM TRUST FUNDS		2,024,666,605
TOTAL POSITIONS	451.00	
TOTAL ALL FUNDS		2,113,397,093
TOTAL APPROVED SALARY RATE	8,920,795	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,094,661
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SECTION 6 - GENERAL GOVERNMENT

2670	SALARIES AND BENEFITS	POSITIONS	252.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			16,135,440
	FROM LAW ENFORCEMENT TRUST FUND			161,645
2671	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			98,748
2672	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			854,711
	FROM LAW ENFORCEMENT TRUST FUND			7,516
2673	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			125,478
2674	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			50,000
2675	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			59,077
2676	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,496,893
2677	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			135,709
2678	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			84,169
2679	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			105,724
2680	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			81,803
2681	FIXED CAPITAL OUTLAY			
	SPECIAL PROJECTS AND IMPROVEMENTS -			
	ADMINISTRATIVE SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			5,027,298
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			25,424,211
	TOTAL POSITIONS	252.00		
	TOTAL ALL FUNDS			25,424,211

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 117,979,195

SECTION 6 - GENERAL GOVERNMENT

2682	SALARIES AND BENEFITS	POSITIONS	2,170.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			172,751,812
2683	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			7,366,123
	FROM FEDERAL GRANTS TRUST FUND			353,189
2684	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			9,573,806
	FROM FEDERAL GRANTS TRUST FUND			152,370
	FROM LAW ENFORCEMENT TRUST FUND			365,475
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			185,923
2685	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			428,505
	FROM FEDERAL GRANTS TRUST FUND			32,000
	FROM LAW ENFORCEMENT TRUST FUND			150,000
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			102,572
2686	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,000,000
2687	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL COMMUNICATION			
	SYSTEMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			4,622,855
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			52,000
2688	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			5,900,203
	FROM GAS TAX COLLECTION TRUST FUND			258,609
	FROM LAW ENFORCEMENT TRUST FUND			50,020
2689	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			14,931,691
2690	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL AUXILIARY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			138,238
2691	SPECIAL CATEGORIES			
	OVERTIME			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			9,075,000
	FROM FEDERAL GRANTS TRUST FUND			14,900
<p>From the funds in Specific Appropriation 2691, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.</p>				
2692	SPECIAL CATEGORIES			
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			325,995
2693	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			7,633,449

SECTION 6 - GENERAL GOVERNMENT

2694	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,320,560
2695	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,849
2696	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2697	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,570,206
2698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	695,512
2699	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	180,527
2700	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL STATION RENOVATIONS - TROOP D (ORLANDO) FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,147,439
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	253,673,288
	TOTAL POSITIONS 2,170.00	
	TOTAL ALL FUNDS	253,673,288
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 1,871,290	
2701	SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,658,496
2702	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2703	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2704	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2706	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790

SECTION 6 - GENERAL GOVERNMENT

2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			83,429
2708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2709	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,706
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,070,444
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,070,444
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	15,523,666		
2711	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00		24,304,318
2712	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			252,311
2713	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,776,124
2714	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,354,513
2715	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514
2717	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,049,397
2718	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,175,173
2719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,021,989

SECTION 6 - GENERAL GOVERNMENT

2720	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2721	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		90,876
TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			37,780,986
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		37,780,986

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

No funds are provided in Specific Appropriations 2723 through 2738 for Fiscal Year 2019-20 with regard to any existing contracts, leases, or other contractual obligations held by the state or any of its agencies and entities associated with the following Bureau of Administrative Reviews Offices: Ft. Myers (N50) - Lease No. 760:7725; Winter Springs (G52) - Lease No. 760:0542; Melbourne (H50) - Lease No. 760:0547; Gainesville (D50) - Lease No. 760:0490; and Ft. Pierce (P51) - Lease No. 760:0555.

	APPROVED SALARY RATE	51,917,580	
2723	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	POSITIONS 1,430.00	71,961,974 352,418 3,346,720
2724	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND		871,277 222,862 11,443
2725	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND		11,759,806 170,335 330,509
2726	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND		234,866 8,025 5,001
2727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		200,000
2728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND		3,455,814 69,401 3,040

SECTION 6 - GENERAL GOVERNMENT

2729	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2730	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,049,454
2731	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,088,304
2732	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,825,197
2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	1,039,614 45,019
2734	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	134,488 11,000
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	526,986
2738	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	108,196
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	121,144,044
	TOTAL POSITIONS	1,430.00
	TOTAL ALL FUNDS	121,144,044
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE	8,633,515
2739	SALARIES AND BENEFITS POSITIONS 163.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,239,828
2740	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	267,977

SECTION 6 - GENERAL GOVERNMENT

2741	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,933,527
	FROM GAS TAX COLLECTION TRUST FUND	2,213,265
2742	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	216,931
2743	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,641,115
	FROM GAS TAX COLLECTION TRUST FUND	1,017,333

From the funds in Specific Appropriation 2743, \$2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit quarterly project status reports to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee.

From the funds in Specific Appropriation 2743, \$13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of House Appropriations Committee.

2744	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	66,840
2745	SPECIAL CATEGORIES	
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,397,097
2746	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,533,309
2747	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2748	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,401

SECTION 6 - GENERAL GOVERNMENT

2749	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,380,932
2750	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		63,778,568
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		63,778,568
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		504,871,541
	TOTAL POSITIONS	4,333.00	
	TOTAL ALL FUNDS		504,871,541
	TOTAL APPROVED SALARY RATE	207,019,907	

LEGISLATIVE BRANCH

SENATE

2751	LUMP SUM SENATE FROM GENERAL REVENUE FUND		53,709,902
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HOUSE OF REPRESENTATIVES

2752	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		61,103,514
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LEGISLATIVE SUPPORT SERVICES

2753	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	24,871,205	
	FROM GRANTS AND DONATIONS TRUST FUND		741,025
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		153,913
2754	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	25,000,519	
	FROM GRANTS AND DONATIONS TRUST FUND		745,697
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		149,248

From the funds in Specific Appropriation 2754, \$250,000 in nonrecurring general revenue funds are provided to the Office of Program Policy Analysis and Government Accountability to contract with an independent third party consulting firm to conduct a review of inmate health care services in order to compare the cost-effectiveness of alternative methods of delivering the services. The review must consider at least the following options: (a) full insourcing of inmate health services, (b) insourcing of outpatient health services provided within state operated correctional facilities, and outsourcing inpatient services, and (c) continuation of full outsourcing with modified contract terms imposing appropriate cost controls. The evaluation must compare costs in each model, identify implementation considerations, and project transition timelines. For options a) and b), the report must provide: a detailed breakout of DOC staffing needs and explanations for staffing levels, including calculations used for staffing estimates. For option c) the report must evaluate various financing arrangements including cost-based reimbursement, contracted fee schedule, and a risk-based contract. The final report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by November 15, 2019.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2754, \$750,000 in nonrecurring general revenue funds are provided to the Office of Program Policy Analysis and Government Accountability to contract with an independent third party consulting firm to conduct a review of the processes used to determine capital outlay facilities space needs of state universities and Florida colleges pursuant to s. 1013.31, Florida Statutes. The review shall evaluate whether state-level processes and those used by individual institutions are consistent with the institution's overall mission, and support state-level goals. The review shall examine space and utilization factors to determine whether they accurately reflect deficits or surpluses of each type of space and result in the most efficient and effective use of space. The review shall also assess the extent to which each institution efficiently and effectively utilizes its current space. The final report shall present the consultant's findings and make specific recommendations to improve the processes used to identify capital outlay projects for state funding, identify any changes or alternatives to ensure that current space and utilization factors represent optimum space requirements, and describe how each institution could use its current space more efficiently and effectively. The final report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by November 15, 2019.

From the funds in Specific Appropriation 2754, \$250,000 in nonrecurring general revenue funds are provided to the Office of Program Policy Analysis and Government Accountability to contract with an independent third party consulting firm to assist with a review of the Clerk of Court processes including collection and compilation of empirical evidence based on observation of a random sample of clerks' offices employees; comparison of clerks' office work patterns to propose efficiency and productivity standards; and assessment and comparison of organizational arrangements and deployment of personnel resources among all clerks' offices. Sample groups must include a broad number of large and small counties and include entities from all areas of the state. The analysis shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by November 15, 2019.

2755	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	331,942	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,191
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		273
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	50,203,666	
	FROM TRUST FUNDS		1,792,347
	TOTAL ALL FUNDS		51,996,013

OFFICE OF PUBLIC COUNSEL

2756	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,230,456	
2757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,323	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,233,779	
	TOTAL ALL FUNDS		2,233,779

ETHICS, COMMISSION ON

2758	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		217,828

SECTION 6 - GENERAL GOVERNMENT

2759	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,420,664	
2760	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	16,029	
2761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	273	3,588
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,436,966	221,416
	TOTAL ALL FUNDS		2,658,382

AUDITOR GENERAL

2762	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,962,138	
2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,646	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	37,025,784	
	TOTAL ALL FUNDS		37,025,784
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	206,713,611	2,013,763
	TOTAL ALL FUNDS		208,727,374

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	18,497,125	
2764	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	418.50	28,855,802
2765	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		524,640
2766	EXPENSES FROM OPERATING TRUST FUND		5,780,009
2767	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		381,200
2768	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		340,000
2769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		3,433,898
2770	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND		64,230,385

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to

SECTION 6 - GENERAL GOVERNMENT

account for the additional tickets and associated licensing fees.

2771	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND	54,039,359
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From the funds in Specific Appropriation 2771, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.

2772	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND	2,907,939
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2773	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	36,312,514
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From the funds provided in Specific Appropriation 2773, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2774	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000
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2775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	381,588
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2776	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	14,060
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2777	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000
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2778	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	175,000
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2779	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	138,741
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2780	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND	31,883
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TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS	199,992,018
	TOTAL POSITIONS	418.50
	TOTAL ALL FUNDS	199,992,018

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TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS		199,992,018
TOTAL POSITIONS	418.50	
TOTAL ALL FUNDS		199,992,018
TOTAL APPROVED SALARY RATE	18,497,125	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2782 through 2969 and sections 40 through 46 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,512,087	
2782	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		168,095
	FROM ADMINISTRATIVE TRUST FUND		7,684,925
2783	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		342,514
2784	EXPENSES		
	FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		746,608
2785	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		9,688
2786	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		76,480
2787	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		329,612
	FROM OPERATING TRUST FUND		50,000
2788	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,150,000	

Funds in Specific Appropriation 2788 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the

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Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2788, \$350,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.

2789	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		28,237
2791	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2792	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2793	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		31,890
2794	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	22,483	
	FROM ADMINISTRATIVE TRUST FUND . . .		236,493
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,433,755	
	FROM TRUST FUNDS		10,499,878
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		12,933,633

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	63,359	
2795	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	1.00	88,700
2796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		756
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		89,456
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		89,456

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,774,472	
2797	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	258.50	14,514,706
2798	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		268,123

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2799	EXPENSES FROM SUPERVISION TRUST FUND	5,176,035
2800	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	73,727
2801	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND	150,000
2802	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	7,320,997
2803	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	10,800,370
<p>From the funds in Specific Appropriation 2803, \$6,685,266 in recurring funds is provided for the Department of Management Services to contract for custodial services.</p>		
2804	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
2805	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,942,689
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	257,416
2807	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	14,799,695
2808	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2809	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	78,520
2811	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2812	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND	234,659
2813	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	6,600,000

Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also

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include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2814	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	3,745,000	
2815	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	54,084,973	12,000,000
2816	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		22,939,269
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	64,429,973	93,509,713
	TOTAL POSITIONS	258.50	
	TOTAL ALL FUNDS		157,939,686

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2818 through 2824, from the Architects Incidental Trust Fund, are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2818	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	11.00	889,317
2819	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2820	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		5,834
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,502
2824	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		7,299

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TOTAL: BUILDING CONSTRUCTION
 FROM TRUST FUNDS 1,075,908
 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 1,075,908

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 155,476

2825 SALARIES AND BENEFITS POSITIONS 5.00
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 268,314

2826 EXPENSES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 89,938

2827 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 16,379

2828 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 790

2829 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,438

2830 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,380

TOTAL: FEDERAL PROPERTY ASSISTANCE
 FROM TRUST FUNDS 378,239
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 378,239

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 346,395

2831 SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 516,313

2832 EXPENSES
 FROM OPERATING TRUST FUND 58,708

2833 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 99,332

2833A SPECIAL CATEGORIES
 FLEET MANAGEMENT INFORMATION SYSTEM
 FROM OPERATING TRUST FUND 642,603

2834 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 5,067

2835 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 1,247

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2836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,591
2837	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2838	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			26,857
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			2,047,718
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			2,047,718

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,996,312		
2839	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	49.00	4,212,646
2840	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000
2841	EXPENSES FROM OPERATING TRUST FUND			390,418
2842	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			15,859
2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			365,847

From the funds in Specific Appropriation 2843, \$277,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform.

2844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			6,711
2845	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2846	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,509,600
2847	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2848	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2849	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,921

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2850	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2851	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			144,167
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			17,385,169
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			17,385,169

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	222,984		
2852	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	357,899
2853	EXPENSES FROM OPERATING TRUST FUND			55,641
2854	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			821
2856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,090
2857	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			10,519
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			439,543
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			439,543

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	788,421		
2858	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	15.00 1,056,059	97,409
2859	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		91,246	14,175
2860	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890	
2861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	
2862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		3,597	

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2863	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169	
2864	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	113,489	
2865	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2866	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,521	387
2868	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	6,715	
2869	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	3,807,060	2,100,000

Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,807,060 in nonrecurring funds from the General Revenue Fund is provided for the Gadsden Correctional Facility and \$2,100,000 in nonrecurring funds from the Operating Trust Fund is provided for the Lake City Correctional Facility. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PRIVATE PRISON MONITORING			
FROM GENERAL REVENUE FUND	5,124,069		
FROM TRUST FUNDS			3,711,971
TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			8,836,040

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047	
2870	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM PRETAX BENEFITS TRUST FUND . .		399,140
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		22,546
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,594,226
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		29,514
2871	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		143,150
2872	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531

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	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	294,096
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	2,875
2873	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND	10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	8,000
2874	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	35,721
2875	SPECIAL CATEGORIES	
	POST PAYMENT CLAIMS AUDIT SERVICES	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2876	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND	348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,159,157

From the funds provided in Specific Appropriation 2876, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2876A	SPECIAL CATEGORIES	
	STATE EMPLOYEE HEALTH PLAN DIABETES VALUE BASED PILOT	
	FROM GENERAL REVENUE FUND	250,000

The funds provided in Specific Appropriation 2876A are provided for funding a nonrecurring appropriations project related to HB 2275.

2877	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	49,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.

2878	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020

2879	SPECIAL CATEGORIES	
	TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2879 in the event costs exceed the amount appropriated.

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2880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND		1,275
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		334
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		7,976
2881	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		300,000
2882	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		3,008,000
2883	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		6,435
2884	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 in the event costs exceed the amount appropriated.

2885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND		3,733
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		11,347
2886	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		2,666
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,303

TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		69,567,469
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		69,817,469

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	8,078,336	
2887	SALARIES AND BENEFITS	POSITIONS	192.00
	FROM GENERAL REVENUE FUND		805,861
	FROM OPERATING TRUST FUND		10,421,192
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		200,850
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		846,058
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		137,099

From the funds provided in Specific Appropriation 2887, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

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Funds provided in Specific Appropriations 2887 through 2897, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2888	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		232,027
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		15,000
2889	EXPENSES		
	FROM OPERATING TRUST FUND		2,606,741
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		17,817
2890	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2891	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		30,226
2892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,442,292
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,000

From the funds in Specific Appropriation 2892, \$1,500,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The department may submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds upon the completion of a competitive procurement for the Information Technology Management Operation and Maintenance Services, should a new service provider be chosen.

From the funds in Specific Appropriations 2892, \$275,000 in recurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure a contract for anti-fraud technical support to assist the department with identification and authentication services for individuals accessing the Florida Retirement System self-service website.

2893	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		101,687
2895	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000

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2897	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	51,657
	FROM OPERATING TRUST FUND		1,221
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		3,835
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		1,018
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		
2898	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		327,719
2899	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,290,151	
2900	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	16,181,034	
2901	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	130,061	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	18,472,609	
	FROM TRUST FUNDS		23,232,927
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		41,705,536
	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
	APPROVED SALARY RATE	1,161,080	
2902	SALARIES AND BENEFITS		
	POSITIONS	17.00	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		1,561,431
	Funds provided in Specific Appropriations 2902 through 2919, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:		
	FTE	\$328.32	
	OPS	\$106.45	
	Justice Administrative Commission	\$233.64	
	State Court System	\$202.21	
	County Health Department	\$233.64	
2903	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		118,741
2904	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		1,500
2905	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		17,230

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2907	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			100,000
2908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			3,191
2909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			7,346
2910	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			20,493
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				1,852,508
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,852,508
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	984,485		
2911	SALARIES AND BENEFITS FROM STATE PERSONNEL SYSTEM TRUST FUND	POSITIONS	15.00	1,398,710
2912	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			104,006
2913	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND			1,500
2914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			21,075
2915	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			6,388
2916	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,860
2917	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,900
2918	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			32,054,977

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2919	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			10,299
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS			33,604,715
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			33,604,715

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2920 through 2935, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	3,921,183		
2920	SALARIES AND BENEFITS POSITIONS 68.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			5,183,752
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			392,217
2921	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			378,996
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			269,537
2922	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			613,454
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			204,929
2923	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			67,769,330
2924	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			6,000,000
2925	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			32,166,463
2926	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			21,600,000
2927	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			92,159
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			3,600
2928	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			108,035,421

The Department of Management Services is authorized to submit budget

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amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.

2929	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			1,938,404
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			250,827
2930	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			7,451,217
2931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			56,537
2932	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159
2933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			3,241
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			1,845
2934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			22,523
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			214
2935	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			489,144
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			3,571
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			253,019,540
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			253,019,540
WIRELESS SERVICES				
	APPROVED SALARY RATE	756,132		
2936	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00		959,031
2937	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			93,400
2938	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			262,601
2939	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			60,208

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2940	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	76,192
2941	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND	322,762

Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2942	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	3,183,800
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From the funds in Specific Appropriation 2942, the department, having released a competitive procurement and later issued an intent to award is authorized to execute a contract for the replacement of the State Law Enforcement Radio System based on the March 13, 2018 intent to award, pursuant to Department of Management Services' Invitation to Negotiate (ITN) No. DMS-15/16-018.

From the funds in Specific Appropriation 2942, \$1,083,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in implementing the replacement of the State Law Enforcement Radio System.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to provide IV&V support for the implementation of the contract to replace the Statewide Law Enforcement Radio System. The contract for IV&V assessment support shall not exceed \$150,000.

2942A	SPECIAL CATEGORIES LEE COUNTY PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE FROM GENERAL REVENUE FUND	1,250,000
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The funds provided in Specific Appropriation 2942A are provided for funding a nonrecurring appropriations project related to HB 3813.

2942B	SPECIAL CATEGORIES BRADFORD COUNTY COMMUNICATIONS SYSTEM UPGRADE FROM GENERAL REVENUE FUND	750,000
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The funds provided in Specific Appropriation 2942B are provided for funding a nonrecurring appropriations project related to HB 4245.

2943	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,296,900
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The funds in Specific Appropriation 2943 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2944	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	464,935
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The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

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2945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,647
2946	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			21,094,133
2947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,229
2948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			4,090
2949	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,300
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,761,835	26,062,393
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			29,824,228

STATE DATA CENTER

	APPROVED SALARY RATE	10,243,915		
2950	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . .	166.00		14,269,635
2951	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			374,481
2952	EXPENSES FROM WORKING CAPITAL TRUST FUND . .			3,756,217
2953	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			61,334
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .			26,695,044
2955	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . .			100,000
2956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			30,093
2957	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . .			3,043,790

Funds provided in Specific Appropriation 2957 are provided for existing deferred-payment commodity contracts. The department may not use these funds to enter into any new contracts.

2958	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .			4,394,246
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From the funds in Specific Appropriation 2958, the Department of

SECTION 6 - GENERAL GOVERNMENT

Management Services is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted off-premise by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.

The Department of Management Services must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.

Upon completion of the competitive solicitation, the Department of Management Services shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) a business case pursuant to section 287.0571, Florida Statutes.

2959	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .			4,000,537
2960	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			55,173
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS			56,780,550
	TOTAL POSITIONS	166.00		
	TOTAL ALL FUNDS			56,780,550
OFFICE OF THE STATE CHIEF INFORMATION OFFICER				
	APPROVED SALARY RATE	1,954,195		
2962	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . .	24.00		2,882,000
2963	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .			195,594
2964	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			884,143
2965	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			29,000
2966	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		44,002	
	FROM WORKING CAPITAL TRUST FUND . . .			897,620

From the funds in Specific Appropriation 2966, \$220,000 in recurring funds is provided to the Department of Management Services to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

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2967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		9,245
2968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		7,102
2969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		7,094
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND	44,002	4,911,798
	FROM TRUST FUNDS		
	TOTAL POSITIONS	24.00	4,955,800
	TOTAL ALL FUNDS		

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,772,297	
2970	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	24.00 1,434,569	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,318,037
2971	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2972	EXPENSES FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
2973	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2974	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,864	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		2,859
2976	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,073	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		4,946
2978	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	19,119	

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	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		19,429
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,773,779	
	FROM TRUST FUNDS		1,782,934
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,556,713

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,500,647	
2979	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND		3,375,875
	FROM OPERATING TRUST FUND		298,880
2980	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,440	
	FROM OPERATING TRUST FUND		41,040
2981	EXPENSES		
	FROM GENERAL REVENUE FUND	125,243	
	FROM OPERATING TRUST FUND		390,405
2982	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM OPERATING TRUST FUND		5,000
2983	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	479,030	
2984	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM OPERATING TRUST FUND		69,000
2985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,846	
	FROM OPERATING TRUST FUND		87,512
2986	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM OPERATING TRUST FUND		120,051
2987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,753
2988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,538	
	FROM OPERATING TRUST FUND		7,152
2990	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND		245,077
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,161,214	
	FROM TRUST FUNDS		1,287,870
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		5,449,084

SECTION 6 - GENERAL GOVERNMENT

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427		
2991	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND	. . . . .		7,246,512
2992	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		18,082
2993	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,018,147
2994	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		65,000
2995	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		200,495
2996	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		16,782
2997	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,000
2998	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		24,000
2999	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		20,135
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS	. . . . .		8,610,153
	TOTAL POSITIONS	. . . . .	65.00	
	TOTAL ALL FUNDS	. . . . .		8,610,153

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786		
3000	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM OPERATING TRUST FUND	. . . . .		14,164,868
3001	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		17,836
3002	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		2,864,842
3003	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		64,916
3004	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,008,324
3005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		84,376
3006	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,279

SECTION 6 - GENERAL GOVERNMENT

3007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			34,000
3008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			58,662
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			18,299,103
	TOTAL POSITIONS	175.00		
	TOTAL ALL FUNDS			18,299,103
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	100,451,236		
	FROM TRUST FUNDS			628,149,555
	TOTAL POSITIONS	1,274.50		
	TOTAL ALL FUNDS			728,600,791
	TOTAL APPROVED SALARY RATE	68,530,671		
MILITARY AFFAIRS, DEPARTMENT OF				
PROGRAM: READINESS AND RESPONSE				
DRUG INTERDICTION AND PREVENTION				
3009	EXPENSES FROM FEDERAL GRANTS TRUST FUND			75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			305,000
3010	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND			200,000
3011	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND			4,000,000
3012	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND			100,000
3013	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND			10,000
3014	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS			4,700,000
	TOTAL ALL FUNDS			4,700,000
MILITARY READINESS AND RESPONSE				
	APPROVED SALARY RATE	4,358,195		
3015	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	107.00		5,049,448
	FROM CAMP BLANDING MANAGEMENT TRUST FUND			1,345,233
3016	EXPENSES FROM GENERAL REVENUE FUND			3,090,563

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	FROM CAMP BLANDING MANAGEMENT TRUST FUND		60,202
3017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,849,810	
3018	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
3020	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	131,000	
3021	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,167,900	
	<p>From the funds in Specific Appropriation 3021, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.</p>		
3022	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	2,013,500	5,000
3023	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	5,000
3024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		408,168
3026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	28,421	8,110
3027	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,150,000
3028	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	1,100,000	
3029	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND	2,000,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	19,641,642	
FROM TRUST FUNDS		3,031,713
TOTAL POSITIONS	107.00	
TOTAL ALL FUNDS		22,673,355

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,014,566		
3030 SALARIES AND BENEFITS POSITIONS	26.00		
FROM GENERAL REVENUE FUND	2,854,142		
3031 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	54,533		
3032 EXPENSES			
FROM GENERAL REVENUE FUND	698,015		
3033 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	108,126		
3034 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	25,000		
3035 SPECIAL CATEGORIES			
INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	48,437		
3036 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	30,200		
3037 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND	22,000		
3038 SPECIAL CATEGORIES			
WORKER'S COMPENSATION FOR STATE ACTIVE			
DUTY - FLORIDA NATIONAL GUARD			
FROM GENERAL REVENUE FUND	195,669		
3039 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	8,240		
3040 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND	73,020		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	4,117,382		
TOTAL POSITIONS	26.00		
TOTAL ALL FUNDS			4,117,382

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	11,077,130		
3041 SALARIES AND BENEFITS POSITIONS	319.00		
FROM GENERAL REVENUE FUND	491,938		
FROM FEDERAL GRANTS TRUST FUND			15,623,560
3042 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			87,000
3043 EXPENSES			
FROM GENERAL REVENUE FUND	521,540		
FROM FEDERAL GRANTS TRUST FUND			11,998,596

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3044	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		606,000
3045	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		500,000
3046	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
3047	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,143,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,778,115

From the nonrecurring funds in Specific Appropriation 3047 from the General Revenue Fund, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.

3048	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
3049	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3050	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		104,393
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	3,156,628	
	FROM TRUST FUNDS		38,647,664
	TOTAL POSITIONS	319.00	
	TOTAL ALL FUNDS		41,804,292
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	26,915,652	
	FROM TRUST FUNDS		46,379,377
	TOTAL POSITIONS	452.00	
	TOTAL ALL FUNDS		73,295,029
	TOTAL APPROVED SALARY RATE	17,449,891	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719	
3051	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 17.00	2,172,241
3052	EXPENSES FROM REGULATORY TRUST FUND		331,722
3053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		16,859
3054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		4,621
3055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,046

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS			2,530,489
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS			2,530,489

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,087,924		
3056 SALARIES AND BENEFITS POSITIONS	55.00		
FROM REGULATORY TRUST FUND			4,264,395
3057 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			25,000
3058 EXPENSES			
FROM REGULATORY TRUST FUND			1,076,576
3059 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			266,200
3060 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			335,325
3061 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			15,508
3062 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			22,091
3063 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM REGULATORY TRUST FUND			17,942
3064 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM REGULATORY TRUST FUND			45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			6,068,736
TOTAL POSITIONS	55.00		
TOTAL ALL FUNDS			6,068,736

LEGAL SERVICES

APPROVED SALARY RATE	1,711,720		
3065 SALARIES AND BENEFITS POSITIONS	27.00		
FROM REGULATORY TRUST FUND			2,226,269
3066 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			12,000
3067 EXPENSES			
FROM REGULATORY TRUST FUND			333,768
3068 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			57,955
3069 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			7,589

SECTION 6 - GENERAL GOVERNMENT

3070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,227
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			2,646,808
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,646,808

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,379,376		
3071	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	140.00	9,895,616
3072	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
3073	EXPENSES FROM REGULATORY TRUST FUND			1,269,063
3074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			273,298
3075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			38,694
3076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			42,274
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			11,543,945
	TOTAL POSITIONS	140.00		
	TOTAL ALL FUNDS			11,543,945

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,511,510		
3077	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	28.00	2,072,076
3078	EXPENSES FROM REGULATORY TRUST FUND			330,375
3079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			7,842
3081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,219

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TOTAL: AUDITING AND PERFORMANCE ANALYSIS		
FROM TRUST FUNDS		2,477,467
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS		2,477,467
TOTAL: PUBLIC SERVICE COMMISSION		
FROM TRUST FUNDS		25,267,445
TOTAL POSITIONS	267.00	
TOTAL ALL FUNDS		25,267,445
TOTAL APPROVED SALARY RATE	15,177,249	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957	
3082	SALARIES AND BENEFITS	POSITIONS	257.50
	FROM GENERAL REVENUE FUND		10,566,871
	FROM FEDERAL GRANTS TRUST FUND		6,241,987
	FROM OPERATING TRUST FUND		2,459,293
3083	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3084	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,324,170
3085	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000
3087	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,125,923	
	FROM FEDERAL GRANTS TRUST FUND		2,185,615
	FROM OPERATING TRUST FUND		21,524
3088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,817	
	FROM FEDERAL GRANTS TRUST FUND		10,805
	FROM OPERATING TRUST FUND		65,491

SECTION 6 - GENERAL GOVERNMENT

3090	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		350,000
3091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	16,864	
3092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,294,222	145,821 221,145
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,694,980	15,069,500
	TOTAL POSITIONS TOTAL ALL FUNDS	257.50	28,764,480
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,609,810	
3093	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	154.00 10,423,779	220,050
3094	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,170	
3095	EXPENSES FROM GENERAL REVENUE FUND	885,509	
3096	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM CERTIFICATION PROGRAM TRUST FUND		626,266
3097	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012	
3098	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311	
3100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,920	
3101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3102	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	753,634	
3103	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	28,872,943	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND	41,288,278	
FROM TRUST FUNDS		1,331,316
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		42,619,594

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE	76,697,116	
3104 SALARIES AND BENEFITS	POSITIONS	2,250.00
FROM GENERAL REVENUE FUND		37,416,272
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		1,591,392
FROM FEDERAL GRANTS TRUST FUND		74,985,787
3105 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	538,989	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		301,544
FROM FEDERAL GRANTS TRUST FUND		1,632,228
3106 EXPENSES		
FROM GENERAL REVENUE FUND	7,398,962	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		13,336
FROM FEDERAL GRANTS TRUST FUND		14,341,579
3107 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	189,648	
FROM FEDERAL GRANTS TRUST FUND		368,140
3108 SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,241,987	
3109 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND	2,554,718	
3109A SPECIAL CATEGORIES		
CHILD SUPPORT EMPLOYMENT AND VERIFICATION		
TOOL		
FROM GENERAL REVENUE FUND	750,000	

From the funds in Specific Appropriation 3109A, \$750,000 in nonrecurring general revenue funds is provided to the Department of Revenue to contract with a third party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes (HB 4761).

3110 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	16,075,959	
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND		34,782,300
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		986,969
FROM CLERK OF THE COURT CHILD		
SUPPORT ENFORCEMENT COLLECTION		
SYSTEM TRUST FUND		858,628
FROM FEDERAL GRANTS TRUST FUND		61,715,501
3111 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	414,559	

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	FROM FEDERAL GRANTS TRUST FUND . . .		804,728
3112	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		192,164
3113	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3114	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	3,294	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,479
3115	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM FEDERAL GRANTS TRUST FUND . . .		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	68,064,447	
	FROM TRUST FUNDS		194,070,488
	TOTAL POSITIONS	2,250.00	
	TOTAL ALL FUNDS		262,134,935

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	93,787,063	
3116	SALARIES AND BENEFITS	POSITIONS	2,186.25
	FROM GENERAL REVENUE FUND		82,449,487
	FROM FEDERAL GRANTS TRUST FUND . . .		19,031,822
	FROM OPERATING TRUST FUND		31,569,070
3117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3118	EXPENSES		
	FROM GENERAL REVENUE FUND	1,167,948	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3119	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/		
	DISTRIBUTION TO CLERKS OF COURT		
	FROM GENERAL REVENUE FUND	25,000,000	
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		40,902,734

From the funds in Specific Appropriation 3119, \$40,902,734 from the Clerks of Court Trust Fund shall be held in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

From the funds in Specific Appropriation 3119, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue for distribution to Clerks of Court to address projected budget deficits for court-related functions in Fiscal Year 2019-2020. The funds shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for the release of funds shall include the submission of a plan from the Clerks of the Court Corporation for distribution of the funding.

3120	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND . . .		24,207,042

SECTION 6 - GENERAL GOVERNMENT

3121	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3122	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND . . .		27,701
	FROM OPERATING TRUST FUND		608,081
3123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3124	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,250,000
3125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	245,273	
	FROM OPERATING TRUST FUND		485,552
3126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	113,341,597	
	FROM TRUST FUNDS		142,203,501
	TOTAL POSITIONS	2,186.25	
	TOTAL ALL FUNDS		255,545,098

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,437,264	
3127	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	4,798,987	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,509,819
	FROM OPERATING TRUST FUND		4,451,296
3128	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	174,067	
	FROM FEDERAL GRANTS TRUST FUND . . .		121,291
	FROM OPERATING TRUST FUND		29,377
3129	EXPENSES FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		568,073
	FROM OPERATING TRUST FUND		2,049,004

From the funds in Specific Appropriations 3129 through 3131, \$4,023,891 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Revenue to competitively procure a replacement system for the Image Management System utilized for check remittance and document processing.

3130	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . .		612,029
	FROM OPERATING TRUST FUND		274,310
3131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,266,240
	FROM OPERATING TRUST FUND		1,332,100

SECTION 6 - GENERAL GOVERNMENT

3132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,584	
	FROM FEDERAL GRANTS TRUST FUND		18,537
	FROM OPERATING TRUST FUND		19,395
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3134	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	153,947	
	FROM FEDERAL GRANTS TRUST FUND		137,783
	FROM OPERATING TRUST FUND		1,567,573
3135	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		146,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,313,729	
	FROM TRUST FUNDS		20,656,888
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		27,970,617
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	243,703,031	
	FROM TRUST FUNDS		373,331,693
	TOTAL POSITIONS	5,029.75	
	TOTAL ALL FUNDS		617,034,724
	TOTAL APPROVED SALARY RATE	200,727,210	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3136 through 3207A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,417,725	
3136	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		7,089,978
	FROM FEDERAL GRANTS TRUST FUND		184,464
	FROM RECORDS MANAGEMENT TRUST FUND		90,846
3137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,661	
	FROM LAND ACQUISITION TRUST FUND		67,733
3138	EXPENSES		
	FROM GENERAL REVENUE FUND	548,093	
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	

SECTION 6 - GENERAL GOVERNMENT

3141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	275,089	
	FROM RECORDS MANAGEMENT TRUST FUND .		8,882
3142	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	200,000	
3143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,141	
3144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,517	
3146	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	1,259,842	
3147	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3148	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	9,554,991	
	FROM TRUST FUNDS		351,925
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		9,906,916

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,227,709	
3149	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	56.00 3,294,302	
3150	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	321,472	86,326
3151	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,272,945	48,560
3152	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	4,100,000	
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3154	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3155	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751

SECTION 6 - GENERAL GOVERNMENT

3156	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	283,502	
	FROM FEDERAL GRANTS TRUST FUND		300,058
3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	62,901	
3158	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	445,379	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,669	
3160	SPECIAL CATEGORIES GRANTS AND AIDS - ELECTION SECURITY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,800,000

Funds in Specific Appropriation 3160 shall be distributed to county Supervisors of Elections for the continuation of cybersecurity initiatives and improvements made by Supervisors of Elections at the local level and in preparation for the 2020 Presidential Election.

County Supervisors of Elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county Supervisors of Elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

3161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,373	
3162	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	129,119	
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	9,962,748	
	FROM TRUST FUNDS		6,550,820
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		16,513,568

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407	
3163	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	54,006	
	FROM FEDERAL GRANTS TRUST FUND		365,054
	FROM LAND ACQUISITION TRUST FUND		2,699,849
3164	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		317,743
	FROM LAND ACQUISITION TRUST FUND		1,419,592
	FROM OPERATING TRUST FUND		240,000
3165	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		528,294
	FROM LAND ACQUISITION TRUST FUND		1,037,549
	FROM OPERATING TRUST FUND		6,000
3166	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

3167	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . .	500,000
3168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	535,503 436,561
3169	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	719,483 118,250 1,500,000

From the funds in Specific Appropriation 3169, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$719,483 of nonrecurring general revenue funds is provided for the 2019-20 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

3170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	64,612
3171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	3,931 20,641
3172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	1,907 18,711
3173	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . .	34,746
3174	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	13,449,625 5,221,724

From the funds in Specific Appropriation 3174, \$12,399,625 of nonrecurring general revenue funds is provided for the 2019-20 Special Categories Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3174 shall be allocated as follows:

Lafayette County Historic Courthouse Clock Tower Repair (HB 2371).....	650,000
Harry S. Truman Little White House Rehabilitation - Key West (HB 3671).....	50,000
Schooner Western Union State Flagship Restoration (HB 3675).	100,000
Clay County Historic Courthouse Restoration (HB 4217).....	250,000

From the funds in Specific Appropriation 3174, \$5,221,724 of nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects to support the repair, recovery, and resilience of properties impacted by Hurricane Irma.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	14,223,114	
FROM TRUST FUNDS		15,111,292
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		29,334,406

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,794,946		
3175 SALARIES AND BENEFITS POSITIONS	102.00		
FROM GENERAL REVENUE FUND	5,454,737		
3176 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		615	
3177 EXPENSES			
FROM GENERAL REVENUE FUND	1,700,229		
3178 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	6,715		
3179 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	143,954		
3180 SPECIAL CATEGORIES			
RICO ACT - ALIEN CORPORATIONS			
FROM GENERAL REVENUE FUND	261,844		
3181 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	18,522		
3182 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	5,880		
3183 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	37,182		
3184 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND	37,478		
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
FROM GENERAL REVENUE FUND	7,667,156		
TOTAL POSITIONS	102.00		
TOTAL ALL FUNDS			7,667,156

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	2,930,695		
3185 SALARIES AND BENEFITS POSITIONS	69.00		
FROM GENERAL REVENUE FUND	1,412,791		
FROM FEDERAL GRANTS TRUST FUND			1,549,153
FROM RECORDS MANAGEMENT TRUST FUND			1,126,464
3186 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	76,128		
FROM FEDERAL GRANTS TRUST FUND			236,306
FROM RECORDS MANAGEMENT TRUST FUND			72,254
3187 EXPENSES			
FROM GENERAL REVENUE FUND	1,601,831		

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND .		414,324
3188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3189	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	21,804,072	2,150,606
3190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	24,960	40,498 9,740
3191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	226,633	501,966 187,059
3192	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	484,388	3,304,848
3193	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,675	
3194	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	18,101	7,308 3,724
3195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	16,024	8,329 7,652
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	27,680,603	10,046,623
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		37,727,226
PROGRAM: CULTURAL AFFAIRS			
CULTURAL AFFAIRS			
	APPROVED SALARY RATE	1,296,693	
3196	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	35.00 747,060	475,726 767,263
3197	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	14,163	90,272
3198	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	153,370	24,568 651,418
3199	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		232,231

SECTION 6 - GENERAL GOVERNMENT

3200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,100	
3200A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND	2,980,028	
3201	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	8,219,857	

From the funds in Specific Appropriation 3201, \$7,376,221 of nonrecurring general revenue funds are provided for the 2019-20 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3201 shall be allocated as follows:

Miami Military Museum Operations (HB 4411).....	500,000
PIAG Museum - Art for the Community (HB 9233).....	343,636

3202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND		18,000
	FROM LAND ACQUISITION TRUST FUND		25,000

3203	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	100,000	
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The nonrecurring funds in Specific Appropriation 3203 are provided for the Florida Humanities Council (HB 4401).

3204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,568	
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3204A	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG FROM GENERAL REVENUE FUND	750,000	
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The nonrecurring funds in Specific Appropriations 3204A are provided for funding an appropriations project (HB 2197).

3205	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND	357,000	
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Funds in Specific Appropriation 3205, \$257,000 of which are nonrecurring, are provided for funding an appropriations project (HB 2145).

3206	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,094	
	FROM LAND ACQUISITION TRUST FUND		5,796

3207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,720	
	FROM FEDERAL GRANTS TRUST FUND		1,752

3207A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	1,903,804	
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SECTION 6 - GENERAL GOVERNMENT

The nonrecurring general revenue funds in Specific Appropriation 3207A shall be allocated as follows:

Florida Holocaust Museum Security Enhancements (HB 2207)....		853,804
Ruth Eckerd Hall Expanding the Experience Campaign (HB 2567).....		250,000
Camp Blanding Museum Expansion Project (HB 4141).....		750,000
Richloam Museum - Hernando County (HB 4157).....		50,000
TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	15,348,473	
FROM TRUST FUNDS		2,292,026
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		17,640,499
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	84,437,085	
FROM TRUST FUNDS		34,352,686
TOTAL POSITIONS	408.00	
TOTAL ALL FUNDS		118,789,771
TOTAL APPROVED SALARY RATE	17,743,175	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	1,163,916,581	
FROM TRUST FUNDS		5,889,098,170
TOTAL POSITIONS	18,358.50	
TOTAL ALL FUNDS		7,053,014,751

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,779,147	
3208	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	5,563,623	
	FROM STATE COURTS REVENUE TRUST FUND		3,663,121
3209	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	274,196	
	FROM STATE COURTS REVENUE TRUST FUND		10,000
3210	EXPENSES		
	FROM GENERAL REVENUE FUND	856,803	
3211	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,371	
3212	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	374,205	
3213	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds in Specific Appropriation 3213 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,560	
3215	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3216	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3217	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3218	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,676	
3218A	FIXED CAPITAL OUTLAY		
	GENERATOR DOCKING STATION - DMS MGD		
	FROM GENERAL REVENUE FUND	192,397	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	7,662,575	
FROM TRUST FUNDS		3,673,121
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		11,335,696

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,311,558	
3219 SALARIES AND BENEFITS	POSITIONS	181.00
FROM GENERAL REVENUE FUND		6,252,774
FROM ADMINISTRATIVE TRUST FUND		300,000
FROM STATE COURTS REVENUE TRUST		
FUND		5,193,081
FROM COURT EDUCATION TRUST FUND		951,975
FROM FEDERAL GRANTS TRUST FUND		1,006,808
3220 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	237,241	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM STATE COURTS REVENUE TRUST		
FUND		31,596
FROM COURT EDUCATION TRUST FUND		50,000
FROM FEDERAL GRANTS TRUST FUND		30
FROM GRANTS AND DONATIONS TRUST		
FUND		75,000
3221 EXPENSES		
FROM GENERAL REVENUE FUND	1,620,852	
FROM ADMINISTRATIVE TRUST FUND		200,000
FROM STATE COURTS REVENUE TRUST		
FUND		20,880
FROM COURT EDUCATION TRUST FUND		1,700,000
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM GRANTS AND DONATIONS TRUST		
FUND		50,000
3222 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	113,735	
FROM ADMINISTRATIVE TRUST FUND		10,000
FROM COURT EDUCATION TRUST FUND		10,000
FROM FEDERAL GRANTS TRUST FUND		10,000
3223 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	342,390	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM COURT EDUCATION TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		75,000
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
3224 SPECIAL CATEGORIES		
FLORIDA CASES SOUTHERN 2ND REPORTER		
FROM GENERAL REVENUE FUND	625,344	
3225 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	67,279	
3226 SPECIAL CATEGORIES		
COMPUTER SUBSCRIPTION SERVICES		
FROM GENERAL REVENUE FUND	209,533	
3227 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	46,159	
FROM COURT EDUCATION TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		3,500

SECTION 7 - JUDICIAL BRANCH

3228	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,057	
	FROM ADMINISTRATIVE TRUST FUND		195
	FROM STATE COURTS REVENUE TRUST FUND		406
	FROM COURT EDUCATION TRUST FUND		3,629
	FROM FEDERAL GRANTS TRUST FUND		3,707
3229	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,115,345	
	FROM ADMINISTRATIVE TRUST FUND		25,000
	FROM STATE COURTS REVENUE TRUST FUND		315,000
	FROM FEDERAL GRANTS TRUST FUND		10,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,663,709	
	FROM TRUST FUNDS		10,875,807
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		22,539,516

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3229A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	175,000	

Funds in Specific Appropriation 3229A are provided for the following nonrecurring appropriations projects:

Jackson County Courthouse Hurricane Michael Repairs (HB 4887).....	100,000
Liberty County Courthouse Electrical Upgrades (HB 4375).....	75,000

3229B	AID TO LOCAL GOVERNMENTS		
	SANTA ROSA COUNTY JUDICIAL CENTER		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 3229B are provided for the Santa Rosa County Judicial Center Master Site Planning (HB 4389).

3230	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	9.00	

The positions authorized in Specific Appropriation 3230 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	475,000	
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		475,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	31,876,890
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SECTION 7 - JUDICIAL BRANCH

3231	SALARIES AND BENEFITS	POSITIONS	445.00	
	FROM GENERAL REVENUE FUND		30,130,134	
	FROM ADMINISTRATIVE TRUST FUND			1,945,185
	FROM STATE COURTS REVENUE TRUST			
	FUND			12,532,618
3232	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		140,007	
3233	EXPENSES			
	FROM GENERAL REVENUE FUND		3,398,286	
	FROM ADMINISTRATIVE TRUST FUND			94,669
3234	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,364	
	FROM ADMINISTRATIVE TRUST FUND			27,000
3235	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		51,790	
3236	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		673,574	
3237	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		90,110	
3238	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM STATE COURTS REVENUE TRUST			
	FUND			13,690
3239	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		162,797	
3240	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		62,686	
3241	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		90,207	
	FROM ADMINISTRATIVE TRUST FUND			1,954
3242	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		171,100	
3242A	FIXED CAPITAL OUTLAY			
	FIFTH DISTRICT COURT OF APPEAL - STORM			
	WINDOWS			
	FROM GENERAL REVENUE FUND		432,804	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND		35,516,859	
	FROM TRUST FUNDS			14,615,116
	TOTAL POSITIONS		445.00	
	TOTAL ALL FUNDS			50,131,975

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 212,767,288

3243	SALARIES AND BENEFITS	POSITIONS	2,915.00	
	FROM GENERAL REVENUE FUND		248,213,602	
	FROM ADMINISTRATIVE TRUST FUND			275,000
	FROM STATE COURTS REVENUE TRUST			
	FUND			48,000,000

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	FROM FEDERAL GRANTS TRUST FUND . . .		7,000,000
3244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	960,700	
	FROM STATE COURTS REVENUE TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
3245	EXPENSES		
	FROM GENERAL REVENUE FUND	6,107,419	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
3246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	266,618	
3247	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	9,082,536	

From the funds in Specific Appropriation 3247, \$7,500,000 in recurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3247, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

From the funds in Specific Appropriation 3247, \$150,000 in nonrecurring general revenue funds is provided for the following appropriations projects:

Miami-Dade Veterans Treatment Court (HB 3511).....	50,000
Seminole County Drug Court (HB 4623).....	100,000

3248	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,042,854	
3249	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,015,249	
3250	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,653,897	

From the funds in Specific Appropriation 3250, \$5,000,000 in recurring

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general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3251	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
<p>Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).</p>			
3252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,401,635	
3253	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3254	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	69,748	
3255	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,164,359	
3256	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,957,926	1,000,000
3257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	575,232	28,851
3258	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	306,068,987	56,439,851
	TOTAL POSITIONS	2,915.00	
	TOTAL ALL FUNDS		362,508,838
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	62,238,709	
3259	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	641.50 88,641,100	5,509,542
3260	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,066	
3261	EXPENSES FROM GENERAL REVENUE FUND	3,062,328	
3262	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	

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3263	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	238,000	
3265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,528	
3266	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	65,376	
3267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	127,233	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	92,366,631	5,509,542
	TOTAL POSITIONS	641.50	
	TOTAL ALL FUNDS		97,876,173

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	291,205	
3268	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4.00 380,567	
3269	EXPENSES FROM GENERAL REVENUE FUND	160,205	
3270	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,475	
3272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	548	
3273	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3273 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	977	
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TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,015,704	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,015,704
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	454,769,465	
FROM TRUST FUNDS		91,113,437
TOTAL POSITIONS	4,294.50	
TOTAL ALL FUNDS		545,882,902
TOTAL APPROVED SALARY RATE	324,264,797	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	454,769,465	
FROM TRUST FUNDS		91,113,437
TOTAL POSITIONS	4,294.50	
TOTAL ALL FUNDS		545,882,902

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2019-2020

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2019-2020 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act and Chapter 216, Florida Statutes.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2019-2020 fiscal year; however, these salaries may be reduced on a voluntary basis.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible.

7/01/2019

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Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	220,600
Judges - District Courts of Appeal.....	169,554
Judges - Circuit Courts.....	160,688
Judges - County Courts.....	151,822
State Attorneys.....	169,554
Public Defenders.....	169,554
Commissioner - Public Service Commission.....	132,036
Public Employees Relations Commission Chair.....	97,789
Public Employees Relations Commission Commissioners.....	46,362
Commissioner - Parole.....	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Assistant State Attorney and Assistant Public Defender Salary Adjustments.

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to increase the minimum annual base rate of pay of each eligible attorney to \$50,000.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as assistant public defender (class code 5901), assistant public defender chief (class code 5909) or assistant state attorney (class code 6900 and 6901).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2019, through June 30, 2020, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. Beginning January 1, 2020, for the 2020 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2019 plan year.

3. Effective July 1, 2019, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U. S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2019, through June 30, 2020.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$684.42 per month for individual coverage and \$1,473.18 per month for family coverage.

b. For the coverage period, beginning January 1, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2019, from \$684.42 to \$711.60 per month for individual coverage and from \$1,473.18 to \$1,534.36 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2049 to pay the incremental cost of the premium adjustments effective December 1, 2019.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$726.08 per month for individual coverage and \$1,623.20 per month for family coverage.

ii. For the coverage period beginning January 1, 2020 the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2019, from \$726.08 per month to \$753.26 per month for individual coverage and from \$1,623.20 to \$1,684.36 for family coverage.

iii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$811.60 per month for family coverage.

iv. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from \$811.60 per month to \$842.18 for family coverage.

v. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$691.08 per month for Individual Coverage and \$1,507.48 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2019, from \$691.08 per month to \$718.26 per month for Individual Coverage and from \$1,507.48 per month to \$1,568.66 per month for family coverage.

vii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$753.74 per month for family coverage.

viii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from \$753.74 per month to \$784.34 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2019, through June 30, 2020, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2019, through June 30, 2020, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2019, through June 30, 2020, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2019, through June 30, 2020, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2019, from \$388.38 to \$402.75 for "one eligible", from \$1,119.85 to \$1,164.35 for "one under/one over", and from \$776.76 to \$805.50 for "both eligible."

c. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.51 for "both eligible."

d. For the coverage period beginning January 1, 2020, the monthly

premiums for Medicare participants in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2019, from \$292.76 to \$303.59 for "one eligible", from \$917.13 to \$988.54 for "one under/one over", and from \$585.51 to \$607.18 for "both eligible."

e. For the coverage period beginning August 1, 2019, the monthly premiums for Medicare participants enrolled in a State Group Insurance Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2019 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2019, through December 31, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$657.76 for individual coverage and \$1,454.15 for family coverage.

c. For the coverage period beginning January 1, 2020, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2019, from \$657.76 to \$684.94 for individual coverage and from \$1,454.15 to \$1,515.33 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2019, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2019, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2019-2020 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2019-2020 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Children and Families is authorized to continue to grant temporary special duty pay additives that were in affect on January 1, 2019.

(o) The Department of Financial Services is authorized to grant temporary special duties pay additives of five percent for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Contingent on the passage of PCB HEA 19-01 or similar legislation becoming law authorizing such expenditures, the following universities are authorized to expend a portion of their carry forward fund balance as of June 30, 2019, for the purpose of completing the specified project for the amount listed which was previously funded with Public Education Capital Outlay appropriations. Each university shall report the status of its construction project by January 1, 2020 to the Chair of Senate Appropriations Committee, the Chair of the House Representatives Appropriation Committee, and the Executive Office of the Governor's Office of Policy and Budget.

University of Florida	
Data Science and Information Technology Building.....	50,000,000
Florida State University	
Interdisciplinary Research Commercialization	
Building (IRCB).....	27,725,899
College of Business.....	30,500,000
University of South Florida	
Interdisciplinary Science - Research Lab Build Out.....	9,267,417
Morsani College of Medicine and Heart Health Institute...	14,655,000

SECTION 10. The unexpended balance of funds provided to the

University of Florida for the renovation of the existing Music Building in Section 34 of Chapter 2017-233, L.O.F. shall revert immediately.

SECTION 11. The unexpended balance of funds provided to the University of Central Florida for the Engineering Building 1 Renovation project in Specific Appropriation 17A in Chapter 2012-118, L.O.F. shall revert immediately.

SECTION 12. The unexpended balance of funds provided to the Florida Polytechnic for the Applied Research Center in Specific Appropriation 22 in Chapter 2016-66, L.O.F. and Specific Appropriation 21 in Chapter 2017-70, L.O.F. shall revert immediately.

SECTION 13. Contingent on the passage of PCB HEA 19-01 or similar legislation becoming law authorizing such expenditures, the following Florida Colleges are authorized to expend a portion of their carry forward fund balance as of June 30, 2019, for the purpose of completing the specified project in the amount listed which was previously funded with Public Education Capital Outlay appropriations. Each college shall report the status of its construction project by January 1, 2020 to the Chair of Senate Appropriations Committee, the Chair of the House Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Daytona State College	
Const Clsrn/Lab/Office, site imp-Deltona.....	8,916,947
State College of Florida, Manatee-Sarasota	
Renovate/Add Science Bldg. #25-Bradenton).....	2,272,021
Miami Dade College	
Rem/Ren/New/Clstrms/Labs/Sup Svcs-West.....	1,697,180
Rem/Ren Bldgs 1,2,3,5,7,13, site-North.....	39,943,495
Rem/Ren Fac 14 (Gym) for Justice Center-North.....	10,176,107
Palm Beach State College	
Dental & Medical Services Tech Bldg (Replace	
Bldgs 115 & 230) -Loxahatchee Groves.....	16,657,383
Santa Fe College	
Construct Clsrn, Lab, & Library Bldg-Blount.....	18,491,319
Tallahassee Community College	
Ren Central Utility Plant/Infrastructure-Main.....	9,913,099

SECTION 14. The unexpended balance of funds provided to the Florida Gateway College for the Olustee Campus Public Safety Facility project in Section 30 of Chapter 2017-233, L.O.F. shall revert immediately.

SECTION 15. The unexpended balance of funds provided to the Pasco Hernando State College to the Construct Performing Arts Education Center project in Specific Appropriation 27 in Chapter 2014-51, L.O.F. and Specific Appropriation 20 in Chapter 2015-232, L.O.F. shall revert immediately and \$13,500,000 from the Public Education Capital Outlay Trust Fund is appropriated to Remodel Buildings A through E w/add & chiller plant - West at Pasco Hernando State College for the 2019-20 fiscal year.

SECTION 16. The nonrecurring sum of \$7,520,000 from the Federal Grants Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2018-19 for the Preschool Development Birth to Five Grant Program. The unexpended balance of funds as of June 30, 2019, shall revert and is reappropriated for Fiscal Year 2019-20 for the same purpose. This section shall take effect upon becoming law.

SECTION 17. The sum of \$12,806,148 appropriated in Specific Appropriation 93 of chapter 2018-9, Laws of Florida, for Class Size Reduction is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 18. The unexpended balance of funds provided in Section 40 of chapter 2018-3, Laws of Florida, to the Department of Education shall revert and is appropriated for Fiscal Year 2019-2020 to the department for reimbursement of screening- and training-related costs associated with entities authorized to implement the Coach Aaron Feis Guardian Program pursuant to HB 7093 or similar legislation. If HB 7093 or similar legislation does not become law, the unexpended balance of funds provided in Section 40 of chapter 2018-3, Laws of Florida, to the Department of Education shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose pursuant to Section 40 of chapter 2018-3, Laws of Florida.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific

Appropriation 109 of chapter 2018-9, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 20. There is hereby appropriated for Fiscal Year 2018-2019, \$8,842,960 in nonrecurring funds from the Educational Enhancement Trust Fund for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming law.

SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 193 through 220 of chapter 2018-9, Laws of Florida, the sum of \$125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated for Fiscal Year 2018-2019, \$2,567,640 in nonrecurring funds from the General Revenue Fund, \$5,298,786 in nonrecurring funds from the Grants and Donations Trust Fund, and \$54,130,270 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 23. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 187 of chapter 2018-9, Laws of Florida, for the Medicaid Enterprise System Reprourement project is reverted and is appropriated for the same purpose in the Florida Health Care Connection (FX) appropriations category.

SECTION 24. The nonrecurring sum of \$22,007,039 from the General Revenue Fund and \$34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2018-19 to support Fiscal Year 2017-18 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of \$56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-19. This section is effective upon becoming law.

SECTION 25. The unexpended balance of funds in Section 38, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how funding will be expended for increases in Medicaid Home and Community Based Waiver costs. This section is effective upon becoming a law.

SECTION 26. The nonrecurring sums of \$7,006,135 from the General Revenue Fund and \$11,790,125 from the Federal Grants Trust Fund are provided to the Department of Children and Families for Maintenance Adoption Assistance payments for Fiscal Year 2018-2019. This section shall take effect upon becoming law.

SECTION 27. The nonrecurring sum of \$5,053,405 from the Welfare Transition Trust Fund is provided to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of these funds. This section shall take effect upon becoming law.

SECTION 28. The sum of \$13,846,398 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 29. The sum of \$15,935,394 in nonrecurring funds from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.

SECTION 30. The nonrecurring sum of \$8,849,898 from the Shared County State Juvenile Detention Trust Fund within the Department of Juvenile Justice shall be transferred by non-operating budget authority to Polk County, Florida (\$4,781,200) and Seminole County, Florida (\$4,068,698) for Fiscal Year 2019-2020 to comply with the joint stipulations ordered in Marion County, Florida, and Polk County, Florida, v. Daly, 2014-CA-001885 (Fla. 2nd Cir. Ct. 2014) and Seminole County, Florida, v. Daly, 2016-CA-00849 (Fla. 2nd Cir. Ct. 2016).

SECTION 31. The unexpended balance of funds appropriated to the Department of Legal Affairs from the Administrative Trust Fund for the department's information technology modernization project in Specific Appropriation 1301 of chapter 2018-9, Laws of Florida, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 32. The unexpended balance of funds appropriated in Specific Appropriation 1701A of chapter 2017-70, Laws of Florida, to the Department of Environmental Protection shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 33. The sum of \$50,000,000 from the Land Acquisition Trust Fund provided to the Department of Environmental Protection for Springs Restoration in Specific Appropriation 1595 of chapter 2018-9, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2019-20 to the Department of Environmental Protection to the Fixed Capital Outlay Springs Restoration category for the same purpose.

SECTION 34. The Sum of \$35,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section is effective upon becoming law.

SECTION 35. The unexpended balances of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures in sections 59 and 60 of chapter 2018-9, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.

SECTION 36. The unexpended balances of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2018-0253 and EOG #B2019-0337, shall revert, and are appropriated for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG #B2018-0014, shall revert, and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the enhancement of the Local Government Electronic Reporting System in chapter 2018-102, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.

SECTION 39. From the unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriations 2333, of chapter 2018-9, Laws of Florida, \$2,828,500 is reverted and is appropriated and released for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.

SECTION 40. The unexpended balance of funds from the General Revenue Fund, provided to the Department of Management Services in Specific Appropriation 2708 of chapter 2018-9, Laws of Florida, to provide continued operations and maintenance as well as public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 41. The unexpended balance of funds from the Law Enforcement

Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter expertise for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 42. The unexpended balance of funds from the Operating Trust Fund, provided to the Department of Management Services in Specific Appropriation 2856A of chapter 2018-9, Laws of Florida, for the implementation of the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 43. The unexpended balance of funds from the Communications Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter expertise to assist the department with migration of SUNCOM Communications Services, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 44. The unexpended balance of funds up to \$150,100, from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Program from a legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 45. The unexpended balance of funds from the General Revenue Fund, provided to the Department of Management Services in chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 46. The unexpended balance of funds, provided to the Department of Education, from the General Revenue Fund, in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, for the Holocaust Memorial, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2019-2020 to complete the memorial's design.

SECTION 47. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for domestic security projects in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed pursuant to budget amendment EOG# B2019-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 81 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-20 to the division for the same purpose.

SECTION 48. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriation 2569 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 82 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-20 to the division for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2580 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-20 to the division for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for LiDAR in Specific Appropriation 2564 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-20 to the division for the same purpose.

SECTION 51. Nonrecurring funds of \$453,100,000 from the General Revenue

Fund is appropriated for Fiscal Year 2018-19 for the purpose of paying state agency response and recovery for Hurricane Michael in 2018. The Executive Office of the Governor is authorized to distribute funds to qualifying agencies for reimbursement and/or payment of any authorized hurricane related costs, pursuant to the notice and review provisions of section 216.177, Florida Statutes. Funds from the appropriation that are not distributed by the Executive Office of the Governor, or remain unexpended by a state agency, as of June 30, 2019, shall revert and are appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program provided in budget amendment EOG# B2019-0041, shall revert and is appropriated for Fiscal Year 2019-20 to the division for the same purpose.

SECTION 53. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$359,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2019-2020:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	3,500,000
Grants and Donations Trust Fund.....	45,000,000
Refugee Assistance Trust Fund.....	5,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Hotel and Restaurant Trust Fund.....	1,000,000
Professional Regulation Trust Fund.....	8,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	140,000,000
State Housing Trust Fund.....	60,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	32,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,500,000
Financial Institutions Regulatory Trust Fund.....	1,000,000
Insurance Regulatory Trust Fund.....	9,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	13,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	10,000,000
Planning and Evaluation Trust Fund.....	1,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	20,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	3,500,000
Public Employees Relations Commission Trust Fund.....	1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2020, and fifty percent by June 30, 2020.

This section shall take effect upon becoming law.

SECTION 54. The Chief Financial Officer is hereby authorized to transfer \$91,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2019-2020, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 55. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 56. Except as otherwise provided herein, this act shall take effect July 1, 2019, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2019, then it shall operate retroactively to July 1, 2019.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	33,458,087,777	
FROM TRUST FUNDS		56,444,546,593
TOTAL POSITIONS	113,215.51	
TOTAL ALL FUNDS		89,902,634,370
TOTAL APPROVED SALARY RATE	5,215,337,767	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

PCB APC FY 2019-20
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,242.9	.0	.0	72.1	7,656.8	13,971.7	113,215.51
B - AID TO LOC GOV - OPERATION	15,603.1	1,128.7	.0	.0	5,900.1	22,632.0	.00
C - PYMT OF PEN, BEN & CLAIMS	466.9	657.5	.0	.0	43.3	1,167.8	.00
D - PASS THRU/ST & FED FUNDS	2,987.2	103.8	.0	.0	6,185.5	9,276.5	.00
E - MEDICAID AND TANF	7,483.7	.0	.0	269.1	21,693.2	29,446.0	.00
H - TRANS TO OTHER ENTITIES	78.2	.0	.0	.0	76.5	154.7	.00
TOTAL OPERATING	32,862.0	1,890.0	.0	341.2	41,555.4	76,648.7	113,215.51
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	58.0	.0	.0	.0	13.1	71.1	.00
J - ST CAPITAL OUTLAY - AGENCY	109.1	.0	.0	.0	337.8	446.9	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,669.3	9,669.3	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	280.4	.0	44.0	324.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	388.0	.0	.0	.0	635.2	1,023.2	.00
N - DEBT SERVICE	41.0	222.4	851.1	.0	604.7	1,719.2	.00
TOTAL FIXED CAPITAL OUTLAY	596.1	222.4	1,131.5	.0	11,304.1	13,254.0	.00
TOTAL ITEM. OF EXPENDITURES	33,458.1	2,112.4	1,131.5	341.2	52,859.5	89,902.6	113,215.51

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,128,742,289	1,128,742,289
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,128,742,289	1,128,742,289
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		657,530,266	657,530,266
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		657,530,266	657,530,266
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		222,367,571	222,367,571
	-----	-----	-----
TOTAL DEBT SERVICE		222,367,571	222,367,571
	=====	=====	=====
TOTAL SECTION 1		2,112,416,482	2,112,416,482
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,112,416,482	2,112,416,482
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,890,048,911	1,890,048,911
FIXED CAPITAL OUTLAY		222,367,571	222,367,571
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	240,121,034	52,522,248	292,643,282
STATE FUNDS - MATCHING	46,740,545	595,000	47,335,545
FEDERAL FUNDS		299,113,810	299,113,810
TRANS/RECIPIENT/FED FUNDS		521,787	521,787
	-----	-----	-----
TOTAL STATE OPERATIONS	286,861,579	352,752,845	639,614,424
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,205,816,011	2,056,725,008	15,262,541,019
STATE FUNDS - MATCHING	203,001,820		203,001,820
FEDERAL FUNDS		679,722,624	679,722,624
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,408,817,831	2,736,447,632	16,145,265,463
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	373,847,790	1,467,506	375,315,296
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	373,847,790	1,572,506	375,420,296
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,922,395,834	86,161,098	3,008,556,932
FEDERAL FUNDS		1,923,309,134	1,923,309,134
TOTAL PASS THRU/ST & FED FUNDS	2,922,395,834	2,009,470,232	4,931,866,066
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,862,722	4,562,120	7,424,842
STATE FUNDS - MATCHING	104,831		104,831
FEDERAL FUNDS		2,131,888	2,131,888
TOTAL TRANS TO OTHER ENTITIES	2,967,553	6,694,008	9,661,561
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		324,400,000	324,400,000
TOTAL STATE CAPITAL OUTLAY-PECO		324,400,000	324,400,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	102,387,286		102,387,286
TOTAL AID TO LOC GOVT-CAP OUTLAY	102,387,286		102,387,286
DEBT SERVICE			
STATE FUNDS - NONMATCHING		992,278,729	992,278,729
TOTAL DEBT SERVICE		992,278,729	992,278,729
TOTAL SECTION 2	17,097,277,873	6,423,615,952	23,520,893,825
			2,256.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,847,430,677	3,518,116,709	20,365,547,386
STATE FUNDS - MATCHING	249,847,196	595,000	250,442,196
FEDERAL FUNDS		2,904,382,456	2,904,382,456
TRANS/RECIPIENT/FED FUNDS		521,787	521,787
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	16,994,890,587	5,106,937,223	22,101,827,810
FIXED CAPITAL OUTLAY	102,387,286	1,316,678,729	1,419,066,015
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	254,869,970	805,851,575	1,060,721,545
STATE FUNDS - MATCHING	512,112,928	316,969,871	829,082,799
FEDERAL FUNDS		1,582,609,536	1,582,609,536
TRANS/RECIPIENT/FED FUNDS		114,974,383	114,974,383
TOTAL STATE OPERATIONS	766,982,898	2,820,405,365	3,587,388,263
			31,142.26

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	502,564,472	97,534,506	600,098,978
STATE FUNDS - MATCHING	1,309,871,124	62,960,717	1,372,831,841
FEDERAL FUNDS		1,967,729,671	1,967,729,671
TRANS/RECIPIENT/FED FUNDS		147,198,858	147,198,858
TOTAL AID TO LOC GOV - OPERATION	1,812,435,596	2,275,423,752	4,087,859,348
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,202,400		5,202,400
STATE FUNDS - MATCHING	12,158,237		12,158,237
TOTAL PYMT OF PEN, BEN & CLAIMS	17,360,637		17,360,637
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - MATCHING	7,483,657,113	4,526,394,832	12,010,051,945
FEDERAL FUNDS		16,687,156,796	16,687,156,796
TRANS/RECIPIENT/FED FUNDS		748,792,226	748,792,226
TOTAL MEDICAID AND TANF	7,483,657,113	21,962,343,854	29,446,000,967
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	13,341,253	4,839,553	18,180,806
STATE FUNDS - MATCHING	4,064,536	3,053,700	7,118,236
FEDERAL FUNDS		3,225,340	3,225,340
TRANS/RECIPIENT/FED FUNDS		339,461	339,461
TOTAL TRANS TO OTHER ENTITIES	17,405,789	11,458,054	28,863,843
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		1,053,807	1,053,807
TOTAL STATE CAPITAL OUTLAY - DMS		1,053,807	1,053,807
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,735,271	10,497,459	13,232,730
TOTAL ST CAPITAL OUTLAY - AGENCY	2,735,271	10,497,459	13,232,730
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,013,675		2,013,675
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,013,675		2,013,675
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			POSITIONS
TOTAL SECTION 3	10,111,590,979	27,082,182,291	31,142.26 37,193,773,270
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	789,727,041	919,776,900	1,709,503,941
STATE FUNDS - MATCHING	9,321,863,938	4,909,379,120	14,231,243,058
FEDERAL FUNDS		20,241,721,343	20,241,721,343
TRANS/RECIPIENT/FED FUNDS		1,011,304,928	1,011,304,928
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10,106,842,033	27,070,631,025	37,177,473,058
FIXED CAPITAL OUTLAY	4,748,946	11,551,266	16,300,212
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,718,610,286	369,703,652	4,088,313,938
STATE FUNDS - MATCHING	7,161,768	10,172,121	17,333,889
FEDERAL FUNDS		37,864,435	37,864,435
TRANS/RECIPIENT/FED FUNDS		49,169,721	49,169,721
			POSITIONS
TOTAL STATE OPERATIONS	3,725,772,054	466,909,929	42,276.25 4,192,681,983
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	257,102,729	37,751,015	294,853,744
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		63,159,177	63,159,177
TRANS/RECIPIENT/FED FUNDS		1,010,000	1,010,000
TOTAL AID TO LOC GOV - OPERATION	257,108,841	101,920,192	359,029,033
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		18,000,000	18,000,000
FEDERAL FUNDS		11,000,000	11,000,000
TOTAL PYMT OF PEN, BEN & CLAIMS		29,000,000	29,000,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,100,000	3,102,298	6,202,298
FEDERAL FUNDS		96,336,069	96,336,069
TOTAL PASS THRU/ST & FED FUNDS	3,100,000	99,438,367	102,538,367
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,013,420	1,100,804	13,114,224
STATE FUNDS - MATCHING	17,761	27,054	44,815
FEDERAL FUNDS		12,384,977	12,384,977
TRANS/RECIPIENT/FED FUNDS		90,241	90,241
TOTAL TRANS TO OTHER ENTITIES	12,031,181	13,603,076	25,634,257
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	26,782,236		26,782,236
TOTAL ST CAPITAL OUTLAY - AGENCY	26,782,236		26,782,236

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	600,000		600,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	600,000		600,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	40,976,376		40,976,376
TOTAL DEBT SERVICE	40,976,376		40,976,376
			POSITIONS
TOTAL SECTION 4	4,066,370,688	710,871,564	42,276.25 4,777,242,252
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,059,185,047	429,657,769	4,488,842,816
STATE FUNDS - MATCHING	7,185,641	10,199,175	17,384,816
FEDERAL FUNDS		220,744,658	220,744,658
TRANS/RECIPIENT/FED FUNDS		50,269,962	50,269,962
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,998,012,076	710,871,564	4,708,883,640
FIXED CAPITAL OUTLAY	68,358,612		68,358,612
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	156,195,119	1,471,323,093	1,627,518,212
STATE FUNDS - MATCHING	224,955	42,621,311	42,846,266
FEDERAL FUNDS		194,398,761	194,398,761
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
			POSITIONS
TOTAL STATE OPERATIONS	156,420,074	1,708,943,165	14,887.25 1,865,363,239
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,972,080	92,305,100	114,277,180
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		11,234,306	11,234,306
TOTAL AID TO LOC GOV - OPERATION	31,137,277	103,539,406	134,676,683
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	58,134,172		58,134,172
TOTAL PYMT OF PEN, BEN & CLAIMS	58,134,172		58,134,172
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,557,261	10,557,261
FEDERAL FUNDS		1,245,062,742	1,245,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,255,620,003	1,255,620,003

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	573,503	25,639,505	26,213,008
STATE FUNDS - MATCHING		378	378
FEDERAL FUNDS		150,155	150,155
TOTAL TRANS TO OTHER ENTITIES	573,503	25,790,038	26,363,541
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	65,629,512	306,354,139	371,983,651
FEDERAL FUNDS		7,400,000	7,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	65,629,512	313,754,139	379,383,651
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,606,824,102	6,606,824,102
STATE FUNDS - MATCHING		51,553,414	51,553,414
FEDERAL FUNDS		3,010,913,863	3,010,913,863
TOTAL STATE CAPITAL OUTLAY - DOT		9,669,291,379	9,669,291,379
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	228,906,053	287,638,366	516,544,419
STATE FUNDS - MATCHING	23,361,600	117,857	23,479,457
FEDERAL FUNDS		329,963,413	329,963,413
TOTAL AID TO LOC GOVT-CAP OUTLAY	252,267,653	617,719,636	869,987,289
DEBT SERVICE			
STATE FUNDS - NONMATCHING		440,590,931	440,590,931
TOTAL DEBT SERVICE		440,590,931	440,590,931
			14,887.25
TOTAL SECTION 5	564,162,191	14,135,248,697	14,699,410,888
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	531,410,439	9,241,232,497	9,772,642,936
STATE FUNDS - MATCHING	32,751,752	94,292,960	127,044,712
FEDERAL FUNDS		4,799,123,240	4,799,123,240
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	246,265,026	3,093,892,612	3,340,157,638
FIXED CAPITAL OUTLAY	317,897,165	11,041,356,085	11,359,253,250
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	806,165,333	1,815,462,632	2,621,627,965
STATE FUNDS - MATCHING	47,831,652	101,314,629	149,146,281
FEDERAL FUNDS		329,284,353	329,284,353
TRANS/RECIPIENT/FED FUNDS		42,715,879	42,715,879
			18,358.50
TOTAL STATE OPERATIONS	853,996,985	2,288,777,493	3,142,774,478

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	77,385,223	123,311,555	200,696,778
STATE FUNDS - MATCHING	15,757,935	8,597,346	24,355,281
FEDERAL FUNDS		549,821,303	549,821,303
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	93,143,158	682,766,504	775,909,662
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,601,246	12,749,704	30,350,950
TOTAL PYMT OF PEN, BEN & CLAIMS	17,601,246	12,749,704	30,350,950
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	52,753,634	275,857,835	328,611,469
STATE FUNDS - MATCHING		188,532,424	188,532,424
FEDERAL FUNDS		2,355,591,249	2,355,591,249
TOTAL PASS THRU/ST & FED FUNDS	52,753,634	2,819,981,508	2,872,735,142
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	42,868,592	14,687,614	57,556,206
STATE FUNDS - MATCHING	1,507,504	192	1,507,696
FEDERAL FUNDS		4,009,451	4,009,451
TRANS/RECIPIENT/FED FUNDS		183,872	183,872
TOTAL TRANS TO OTHER ENTITIES	44,376,096	18,881,129	63,257,225
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	57,829,973	12,000,000	69,829,973
TOTAL STATE CAPITAL OUTLAY - DMS	57,829,973	12,000,000	69,829,973
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	13,507,060	13,514,460	27,021,520
TOTAL ST CAPITAL OUTLAY - AGENCY	13,507,060	13,514,460	27,021,520
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	30,708,429	9,266,379	39,974,808
STATE FUNDS - MATCHING		3,000,000	3,000,000
FEDERAL FUNDS		5,221,724	5,221,724
TOTAL AID TO LOC GOVT-CAP OUTLAY	30,708,429	17,488,103	48,196,532
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		22,939,269	22,939,269
TOTAL DEBT SERVICE		22,939,269	22,939,269
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
			18,358.50
TOTAL SECTION 6	1,163,916,581	5,889,098,170	7,053,014,751
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,098,819,490	2,299,789,448	3,398,608,938
STATE FUNDS - MATCHING	65,097,091	301,444,591	366,541,682
FEDERAL FUNDS		3,243,928,080	3,243,928,080
TRANS/RECIPIENT/FED FUNDS		43,936,051	43,936,051
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,061,871,119	5,823,156,338	6,885,027,457
FIXED CAPITAL OUTLAY	102,045,462	65,941,832	167,987,294
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	452,820,882	81,834,017	534,654,899
FEDERAL FUNDS		1,549,829	1,549,829
TRANS/RECIPIENT/FED FUNDS		7,690,849	7,690,849
			4,294.50
TOTAL STATE OPERATIONS	452,820,882	91,074,695	543,895,577
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	475,000		475,000
TOTAL AID TO LOC GOV - OPERATION	475,000		475,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	848,382	6,184	854,566
FEDERAL FUNDS		3,707	3,707
TRANS/RECIPIENT/FED FUNDS		28,851	28,851
TOTAL TRANS TO OTHER ENTITIES	848,382	38,742	887,124
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	192,397		192,397
TOTAL STATE CAPITAL OUTLAY - DMS	192,397		192,397
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	432,804		432,804
TOTAL ST CAPITAL OUTLAY - AGENCY	432,804		432,804
			4,294.50
TOTAL SECTION 7	454,769,465	91,113,437	545,882,902
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	454,769,465	81,840,201	536,609,666
FEDERAL FUNDS		1,553,536	1,553,536
TRANS/RECIPIENT/FED FUNDS		7,719,700	7,719,700
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	454,144,264	91,113,437	545,257,701
FIXED CAPITAL OUTLAY	625,201		625,201

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,628,782,624	4,596,697,217	10,225,479,841
STATE FUNDS - MATCHING	614,071,848	471,672,932	1,085,744,780
FEDERAL FUNDS		2,444,820,724	2,444,820,724
TRANS/RECIPIENT/FED FUNDS		215,672,619	215,672,619
	-----	-----	-----
			113,215.51
TOTAL STATE OPERATIONS	6,242,854,472	7,728,863,492	13,971,717,964
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,065,315,515	3,536,369,473	17,601,684,988
STATE FUNDS - MATCHING	1,537,802,188	71,558,063	1,609,360,251
FEDERAL FUNDS		3,271,667,081	3,271,667,081
TRANS/RECIPIENT/FED FUNDS		149,245,158	149,245,158
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	15,603,117,703	7,028,839,775	22,631,957,478
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	454,785,608	689,747,476	1,144,533,084
STATE FUNDS - MATCHING	12,158,237		12,158,237
FEDERAL FUNDS		11,105,000	11,105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	466,943,845	700,852,476	1,167,796,321
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,987,249,468	479,454,848	3,466,704,316
STATE FUNDS - MATCHING		188,532,424	188,532,424
FEDERAL FUNDS		5,621,299,194	5,621,299,194
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,987,249,468	6,289,286,466	9,276,535,934
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	7,483,657,113	4,526,394,832	12,010,051,945
FEDERAL FUNDS		16,687,156,796	16,687,156,796
TRANS/RECIPIENT/FED FUNDS		748,792,226	748,792,226
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,483,657,113	21,962,343,854	29,446,000,967
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	72,507,872	50,835,780	123,343,652
STATE FUNDS - MATCHING	5,694,632	3,081,324	8,775,956
FEDERAL FUNDS		21,905,518	21,905,518
TRANS/RECIPIENT/FED FUNDS		642,425	642,425
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	78,202,504	76,465,047	154,667,551
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	58,022,370	13,053,807	71,076,177
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	58,022,370	13,053,807	71,076,177
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	109,086,883	330,366,058	439,452,941
FEDERAL FUNDS		7,400,000	7,400,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	109,086,883	337,766,058	446,852,941
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

PCB APC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,606,824,102	6,606,824,102
STATE FUNDS - MATCHING		51,553,414	51,553,414
FEDERAL FUNDS		3,010,913,863	3,010,913,863
TOTAL STATE CAPITAL OUTLAY - DOT		9,669,291,379	9,669,291,379
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		324,400,000	324,400,000
TOTAL STATE CAPITAL OUTLAY-PECO		324,400,000	324,400,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	364,615,443	296,904,745	661,520,188
STATE FUNDS - MATCHING	23,361,600	3,117,857	26,479,457
FEDERAL FUNDS		335,185,137	335,185,137
TOTAL AID TO LOC GOVT-CAP OUTLAY	387,977,043	635,207,739	1,023,184,782
DEBT SERVICE			
STATE FUNDS - NONMATCHING	40,976,376	1,678,176,500	1,719,152,876
TOTAL DEBT SERVICE	40,976,376	1,678,176,500	1,719,152,876
			113,215.51
TOTAL ALL SECTIONS	33,458,087,777	56,444,546,593	89,902,634,370
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	23,781,342,159	18,602,830,006	42,384,172,165
STATE FUNDS - MATCHING	9,676,745,618	5,315,910,846	14,992,656,464
FEDERAL FUNDS		31,411,453,313	31,411,453,313
TRANS/RECIPIENT/FED FUNDS		1,114,352,428	1,114,352,428
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	32,862,025,105	43,786,651,110	76,648,676,215
FIXED CAPITAL OUTLAY	596,062,672	12,657,895,483	13,253,958,155

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC FY 2019-20
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,890.0	.0	.0	.0	1,890.0	.00
TOTAL SECTION 1	.0	1,890.0	.0	.0	.0	1,890.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,994.9	.0	.0	.0	5,106.9	22,101.8	2,256.75
TOTAL SECTION 2	16,994.9	.0	.0	.0	5,106.9	22,101.8	2,256.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	557.8	.0	.0	.0	663.9	1,221.7	98.00
EDUCATION/PUBLIC SCHOOLS...	12,205.9	671.6	.0	.0	2,115.8	14,993.3	.00
EDUCATION/FL COLLEGES.....	1,067.8	154.9	.0	.0	.0	1,222.7	.00
EDUCATION/UNIVERSITIES.....	1,066.3	406.1	.0	.0	160.2	1,632.6	.00
EDUCATION/OTHER.....	2,097.0	657.5	.0	.0	2,167.1	4,921.7	2,158.75
TOTAL EDUCATION RECAP	16,994.9	1,890.0	.0	.0	5,106.9	23,991.9	2,256.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,028.4	.0	.0	269.1	21,768.1	29,065.6	1,508.50
AGENCY/PERSONS WITH DISABL...	565.2	.0	.0	.0	805.9	1,371.2	2,698.00
CHILDREN & FAMILIES.....	1,844.0	.0	.0	.0	1,390.1	3,234.1	12,058.75
ELDER AFFAIRS, DEPT OF.....	155.6	.0	.0	.0	180.9	336.5	402.00
HEALTH, DEPT OF.....	502.5	.0	.0	72.1	2,467.1	3,041.7	13,062.51
VETERANS' AFFAIRS, DEPT OF...	11.1	.0	.0	.0	117.4	128.5	1,412.50
TOTAL SECTION 3	10,106.8	.0	.0	341.2	26,729.4	37,177.5	31,142.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,589.0	.0	.0	.0	57.2	2,646.2	25,124.00
FL COMMISN/OFFENDER REVIEW...	10.5	.0	.0	.0	.1	10.6	132.00
JUSTICE ADMINISTRATION.....	803.8	.0	.0	.0	148.1	952.0	10,466.25
JUVENILE JUSTICE, DEPT OF....	415.2	.0	.0	.0	148.0	563.2	3,277.50
LAW ENFORCEMENT, DEPT OF.....	117.1	.0	.0	.0	145.7	262.8	1,922.00
LEGAL AFFAIRS/ATTY GENERAL...	62.4	.0	.0	.0	211.8	274.1	1,354.50
TOTAL SECTION 4	3,998.0	.0	.0	.0	710.9	4,708.9	42,276.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	180.3	.0	.0	.0	1,581.3	1,761.6	3,635.25
ENVIR PROTECTION, DEPT OF....	23.6	.0	.0	.0	376.2	399.8	2,903.50
FISH/WILDLIFE CONSERV COMM...	42.4	.0	.0	.0	344.8	387.2	2,112.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	791.6	791.6	6,236.00
TOTAL SECTION 5	246.3	.0	.0	.0	3,093.9	3,340.2	14,887.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	358.1	.0	.0	.0	58.6	416.7	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	155.2	156.6	1,634.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	20.9	20.9	29.00
ECONOMIC OPPORTUNITY.....	25.6	.0	.0	.0	1,449.9	1,475.6	1,475.00
FINANCIAL SERVICES.....	22.3	.0	.0	.0	354.3	376.7	2,586.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC FY 2019-20
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	78.9	.0	.0	.0	2,021.7	2,100.5	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	496.4	496.4	4,333.00
LEGISLATIVE BRANCH.....	206.7	.0	.0	.0	2.0	208.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	200.0	200.0	418.50
MANAGEMENT SRVCS, DEPT OF....	32.2	.0	.0	.0	591.1	623.3	1,274.50
MILITARY AFFAIRS, DEPT OF....	23.8	.0	.0	.0	45.2	69.0	452.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF.....	243.7	.0	.0	.0	373.3	617.0	5,029.75
STATE, DEPT OF.....	69.1	.0	.0	.0	29.1	98.2	408.00
TOTAL SECTION 6	1,061.9	.0	.0	.0	5,823.2	6,885.0	18,358.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	454.1	.0	.0	.0	91.1	545.3	4,294.50
TOTAL SECTION 7	454.1	.0	.0	.0	91.1	545.3	4,294.50
TOTAL OPERATING	32,862.0	1,890.0	.0	341.2	41,555.4	76,648.7	113,215.51
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	222.4	.0	.0	.0	222.4	.00
TOTAL SECTION 1	.0	222.4	.0	.0	.0	222.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	102.4	.0	1,131.5	.0	185.2	1,419.1	.00
TOTAL SECTION 2	102.4	.0	1,131.5	.0	185.2	1,419.1	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	3.4	.0	.0	.0	.0	3.4	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	99.0	222.4	1,131.5	.0	185.2	1,638.0	.00
TOTAL EDUCATION RECAP	102.4	222.4	1,131.5	.0	185.2	1,641.4	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	1.9	.0	.0	.0	.0	1.9	.00
CHILDREN & FAMILIES.....	1.9	.0	.0	.0	.0	1.9	.00
ELDER AFFAIRS, DEPT OF.....	.4	.0	.0	.0	.0	.4	.00
HEALTH, DEPT OF.....	.6	.0	.0	.0	8.9	9.5	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	2.6	2.6	.00
TOTAL SECTION 3	4.7	.0	.0	.0	11.6	16.3	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	58.1	.0	.0	.0	.0	58.1	.00
JUVENILE JUSTICE, DEPT OF....	5.6	.0	.0	.0	.0	5.6	.00
LAW ENFORCEMENT, DEPT OF....	4.7	.0	.0	.0	.0	4.7	.00

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SUMMARY BY SECTION BY DEPARTMENT
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PCB APC FY 2019-20
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	68.4	.0	.0	.0	.0	68.4	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	2.6	.0	.0	.0	22.2	24.8	.00
ENVIR PROTECTION, DEPT OF....	311.3	.0	.0	.0	1,056.2	1,367.5	.00
FISH/WILDLIFE CONSERV COMM...	4.0	.0	.0	.0	11.0	15.1	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,952.0	9,952.0	.00
TOTAL SECTION 5	317.9	.0	.0	.0	11,041.4	11,359.3	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	5.0	.0	.0	.0	4.5	9.5	.00
FINANCIAL SERVICES.....	.5	.0	.0	.0	6.5	7.0	.00
GOVERNOR, EXECUTIVE OFFICE...	9.9	.0	.0	.0	3.0	12.9	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	8.5	8.5	.00
MANAGEMENT SRVCS, DEPT OF....	68.2	.0	.0	.0	37.0	105.3	.00
MILITARY AFFAIRS, DEPT OF....	3.1	.0	.0	.0	1.2	4.3	.00
STATE, DEPT OF.....	15.4	.0	.0	.0	5.2	20.6	.00
TOTAL SECTION 6	102.0	.0	.0	.0	65.9	168.0	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	.6	.0	.0	.0	.0	.6	.00
TOTAL SECTION 7	.6	.0	.0	.0	.0	.6	.00
TOTAL FIXED CAPITAL OUTLAY	596.1	222.4	1,131.5	.0	11,304.1	13,254.0	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,112.4	.0	.0	.0	2,112.4	.00
TOTAL SECTION 1	.0	2,112.4	.0	.0	.0	2,112.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,097.3	.0	1,131.5	.0	5,292.1	23,520.9	2,256.75
TOTAL SECTION 2	17,097.3	.0	1,131.5	.0	5,292.1	23,520.9	2,256.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	557.8	.0	.0	.0	663.9	1,221.7	98.00
EDUCATION/PUBLIC SCHOOLS...	12,209.4	671.6	.0	.0	2,115.8	14,996.7	.00
EDUCATION/FL COLLEGES.....	1,067.8	154.9	.0	.0	.0	1,222.7	.00
EDUCATION/UNIVERSITIES.....	1,066.3	406.1	.0	.0	160.2	1,632.6	.00
EDUCATION/OTHER.....	2,196.0	879.9	1,131.5	.0	2,352.3	6,559.7	2,158.75
TOTAL EDUCATION RECAP	17,097.3	2,112.4	1,131.5	.0	5,292.1	25,633.3	2,256.75

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SUMMARY BY SECTION BY DEPARTMENT
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PCB APC FY 2019-20
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,028.4	.0	.0	269.1	21,768.1	29,065.6	1,508.50
AGENCY/PERSONS WITH DISABL...	567.1	.0	.0	.0	805.9	1,373.0	2,698.00
CHILDREN & FAMILIES.....	1,845.9	.0	.0	.0	1,390.1	3,236.0	12,058.75
ELDER AFFAIRS, DEPT OF.....	156.0	.0	.0	.0	180.9	336.9	402.00
HEALTH, DEPT OF.....	503.1	.0	.0	72.1	2,476.0	3,051.2	13,062.51
VETERANS' AFFAIRS, DEPT OF...	11.1	.0	.0	.0	120.0	131.1	1,412.50
TOTAL SECTION 3	10,111.6	.0	.0	341.2	26,741.0	37,193.8	31,142.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,647.1	.0	.0	.0	57.2	2,704.3	25,124.00
FL COMMISN/OFFENDER REVIEW...	10.5	.0	.0	.0	.1	10.6	132.00
JUSTICE ADMINISTRATION.....	803.8	.0	.0	.0	148.1	952.0	10,466.25
JUVENILE JUSTICE, DEPT OF....	420.8	.0	.0	.0	148.0	568.8	3,277.50
LAW ENFORCEMENT, DEPT OF.....	121.8	.0	.0	.0	145.7	267.5	1,922.00
LEGAL AFFAIRS/ATTY GENERAL...	62.4	.0	.0	.0	211.8	274.1	1,354.50
TOTAL SECTION 4	4,066.4	.0	.0	.0	710.9	4,777.2	42,276.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	182.8	.0	.0	.0	1,603.5	1,786.3	3,635.25
ENVIR PROTECTION, DEPT OF....	334.9	.0	.0	.0	1,432.4	1,767.3	2,903.50
FISH/WILDLIFE CONSERV COMM...	46.4	.0	.0	.0	355.8	402.3	2,112.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,743.5	10,743.5	6,236.00
TOTAL SECTION 5	564.2	.0	.0	.0	14,135.2	14,699.4	14,887.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	358.1	.0	.0	.0	58.6	416.7	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	155.2	156.6	1,634.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	20.9	20.9	29.00
ECONOMIC OPPORTUNITY.....	30.6	.0	.0	.0	1,454.5	1,485.1	1,475.00
FINANCIAL SERVICES.....	22.8	.0	.0	.0	360.9	383.7	2,586.50
GOVERNOR, EXECUTIVE OFFICE...	88.7	.0	.0	.0	2,024.7	2,113.4	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	504.9	504.9	4,333.00
LEGISLATIVE BRANCH.....	206.7	.0	.0	.0	2.0	208.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	200.0	200.0	418.50
MANAGEMENT SRVCS, DEPT OF....	100.5	.0	.0	.0	628.1	728.6	1,274.50
MILITARY AFFAIRS, DEPT OF....	26.9	.0	.0	.0	46.4	73.3	452.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF.....	243.7	.0	.0	.0	373.3	617.0	5,029.75
STATE, DEPT OF.....	84.4	.0	.0	.0	34.4	118.8	408.00
TOTAL SECTION 6	1,163.9	.0	.0	.0	5,889.1	7,053.0	18,358.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	454.8	.0	.0	.0	91.1	545.9	4,294.50
TOTAL SECTION 7	454.8	.0	.0	.0	91.1	545.9	4,294.50
TOTAL OPERATING AND FCO	33,458.1	2,112.4	1,131.5	341.2	52,859.5	89,902.6	113,215.51

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