



**Senate Budget Subcommittee on Criminal  
and Civil Justice Appropriations/  
House Justice Appropriations  
Subcommittee**

**House Proposed New Proviso**

**April 28, 2011**

**37 Senate Office Building**

**Criminal and Civil Justice Appropriations  
Proposed New Conference Language  
2011 Session**

**PROVISO**

**Department of Juvenile Justice**

- From the funds in Specific Appropriations \*\*\* through \*\*\*\*, the Florida Association of Counties and the Department of Juvenile Justice shall provide joint recommendations to fund alternatives for locally funded and operated juvenile detention to the President of the Florida Senate and the Speaker of the Florida House of Representatives no later than September 30, 2011. The Department of Juvenile Justice must notify the Senate Budget Committee, the House Appropriations Committee, and the Governor's Office of Policy and Budget of the date of any meeting at least one week prior to each meeting.
- The funds in Specific Appropriations \*\*\* through\*\*\*\*, the Department of Juvenile Justice shall make residential bed reductions in non-secure and secure beds that are operated by the department before reducing privately operated residential beds. Should the department, based on performance criteria, determine to reduce privately operated beds as part of the bed reduction, written justification shall be provided to both the President of the Florida Senate and the Speaker of the Florida House of Representatives. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to place positions in reserve and realign budget authority as needed.
- Specific Appropriation \*\*\*\*, includes a reduction of \$\_\_\_\_\_ in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a 5% reduction in \_\_\_\_\_ per-diem rates specified in provider contracts with the Department.

**Department of Corrections**

- The Department is authorized to issue a competitive solicitation for a comprehensive design/build plan for a dialysis treatment facility and provision of dialysis services for adult male custody operations.
- From the funds in Specific Appropriation 726 through 741, the Department of Corrections shall procure, in accordance with ch. 287, F.S., comprehensive health care services for inmates in the custody of the department, excluding those inmates housed in institutions authorized under the provisions of chapter 957, F.S. The contract shall take effect in Fiscal Year 2012-2013. Comprehensive health care services shall include physical health care services, dental services, mental health services and pharmacy

services. The procurement offering shall provide the opportunity for bids to be submitted on a statewide or regional basis. The department shall determine the award based on best cost and interest to the state. Any intent to award for comprehensive health services is contingent upon a cost savings of at least 7 percent less than the department's Fiscal Year 2011-2012 healthcare expenditures.

The department shall submit to the Governor's Office of Policy and Budget and the chairs of the Senate Budget Committee and the House Appropriations Committee no later than October 15, 2011, that it has found a qualified vendor, and shall submit a transition plan, the contracted savings to the state, the length of the contract and all other funding details. The department's Fiscal Year 2012-2013 Legislative Budget Request must reflect the savings achieved from the procurement of comprehensive health care services. The contracts for health services and mental health services shall be effective July 1, 2012.

- From the funds in Specific Appropriations \*\*\*\*\* through \*\*\*\*\*, the Department of Corrections shall assist the Department of Management Services in the issuance of a request for proposal, in accordance with the provisions of chapter 287, Florida Statutes, for the management and operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release centers currently operated by the Department of Corrections in Broward and Miami-Dade Counties. All activities regarding the classification of inmates will remain under the Department of Correction's supervision and direction as required by current law, and shall be the sole responsibility of the department. The Department of Corrections shall be responsible for monitoring contract compliance.

If after engaging in the competitive solicitation process, the Department of Management Services determines that the process has yielded responses that meet all current statutory requirements, the Department of Corrections shall develop a transition plan and submit such plan to the Legislative Budget Commission by October 15, 2011. The Department of Corrections also must submit a cost-benefit analysis which delineates the department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum savings of 7 percent. The department shall submit its plan and recommended revisions to its operating budget including any savings for Fiscal Year 2011-2012 to the Legislative Budget Commission. Upon approval by the commission the department may award the contract.