



**Conference Committee on Senate Budget  
Subcommittee on General  
Government Appropriations/  
House Government Operations Subcommittee**

**Bump Issues**

**Meeting Packet**

**Friday, April 29, 2011  
401 Senate Office Building**

**BUMP ISSUES FOR FY 2011-2012 APPROPRIATION ISSUES**

#	D3A ISSUE TITLE	HOUSE LAST CONFERENCE OFFER			SENATE LAST CONFERENCE OFFER			#
		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	
1	<b>GOVERNMENT OPERATIONS &amp; GENERAL GOVERNMENT</b>							1
2	<b>DEPT OF BUS AND PROF REGULATION</b>							2
3	DEREGULATION OF PROFESSIONS AND OCCUPATIONS IN HOUSE BILL 5005						Pending Deregulation Conference Decision	3
4	STATEWIDE E-MAIL CONSOLIDATION (DEDUCT)						(205,285)	4
5	STATEWIDE E-MAIL CONSOLIDATION (ADD)						218,575	5
6	<b>DEPT OF FINANCIAL SERVICES</b>							6
7	STATE AND LOCAL CHART OF ACCOUNTS STATE FINANCIAL INFORMATION AND ACCOUNTING (3 FTE SENATE)				300,000		300,000	7
8	PLANNING AND DEVELOPMENT ACTIVITIES FOR THE AGENCY FOR BUSINESS ENTERPRISE SERVICES (3 FTE SENATE)				300,000		300,000	8
9	REDUCTION IN PUBLIC ASSISTANCE FRAUD (HOUSE - REDUCTION OF 30 FTE)	(909,155)		(2,136,506)				9
10	FUND SHIFT PAF FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND (DEDUCT)				(2,318,175)		(2,318,175)	10
11	FUND SHIFT PAF FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND (ADD)						2,318,175	11
12	STATEWIDE E-MAIL CONSOLIDATION (DEDUCT)						(474,672)	12
13	STATEWIDE E-MAIL CONSOLIDATION (ADD)						462,175	13
14	<b>DEPARTMENT OF THE LOTTERY</b>							14
15	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE (DEDUCT)						(342,629)	15
16	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE (ADD)				342,629		342,629	16
17	STATEWIDE E-MAIL CONSOLIDATION (DEDUCT)						(113,286)	17
18	STATEWIDE E-MAIL CONSOLIDATION (ADD)						107,593	18
19	<b>DEPT OF MANAGEMENT SERVICES</b>							19
20	REDUCE HUMAN RESOURCE MANAGEMENT AND PEOPLE FIRST PROJECT TEAM (HOUSE - REDUCTION OF 8 FTE)			(816,341)				20
21	PRIVATIZATION OF STATE CORRECTION FACILITIES						Pending Criminal Civil Justice Conference Committee Decision	21
22	TRANSFER HEALTH INSURANCE PAYMENTS FROM THE NONOPERATING BUDGET TO THE OPERATING BUDGET						2,001,100,000	22
23	STATEWIDE E-MAIL CONSOLIDATION (DEDUCT)						(214,876)	23
24	STATEWIDE E-MAIL CONSOLIDATION (ADD)						187,148	24
25	<b>SOUTHWOOD SHARED RESOURCE CENTER</b>							25
26	STATEWIDE E-MAIL CONSOLIDATION (DEDUCT)						(25,864)	26
27	STATEWIDE E-MAIL CONSOLIDATION (ADD)						22,651	27
28	<b>ADMINISTRATIVE HEARINGS</b>							28
29	STATEWIDE E-MAIL CONSOLIDATION (DEDUCT)						(62,552)	29
30	STATEWIDE E-MAIL CONSOLIDATION (ADD)						56,950	30
31	<b>PUBLIC SERVICE COMMISSION</b>							31
32	STATEWIDE E-MAIL CONSOLIDATION (DEDUCT)						(171,602)	32
33	STATEWIDE E-MAIL CONSOLIDATION (ADD)						145,236	33
34	<b>DEPARTMENT OF REVENUE</b>							34
35	STATEWIDE E-MAIL CONSOLIDATION (DEDUCT)				(386,630)		(773,260)	35
36	STATEWIDE E-MAIL CONSOLIDATION (ADD)				391,507		783,014	36