



**Conference Committee on
Senate Budget Subcommittee on General Government Appropriations/
House Agriculture & Natural Resources Appropriations Subcommittee**

House Offer # 1

Meeting Packet

Wednesday, April 27, 2011

7:00 PM

401 Senate Office Building

Senate Budget Subcommittee on General Government Appropriations / House Agriculture and Natural Resources Appropriations
Subcommittee
Fiscal Year 2011-12

Row #	D3A Issue	D3A Issue Title	Senate Offer #1					House Offer #1					Row #		
			FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFS	FEDERAL FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFS		FEDERAL FUNDS	ALL FUNDS
1		AGRIC/CONSUMER SVCS/COMMR												1	
2	1100001	STARTUP (OPERATING)	3,667.75	98,669,865		164,427,054	39,661,235	302,758,154	3,667.75	98,669,865		164,427,054	39,661,235	302,758,154	2
3	160F080	Continue 5% Transfer 11-12 EOG 7224 Transfer Salaries To The Volunteer Fire Assistance Special Category					(60,000)	(60,000)					(60,000)	(60,000)	3
4	160F085	Continue 5% Transfer 11-12 EOG 7224 Transfer To The Volunteer Fire Assistance Special Category From Salaries					60,000	60,000					60,000	60,000	4
5	160F090	Continue 5% 11-18 / EOG B7266 Transfer Contracted Services To Expenses For Land Management				(250,000)		(250,000)				(250,000)		(250,000)	5
6	160F100	Continue 5% 11-18 / EOG B7266 Transfer To Expenses From Contracted Services For Land Management				250,000		250,000				250,000		250,000	6
7	160F110	Continue 5% Transfer 11-13 EOG 7230 Transfer Expenses To Other Personal Services For Agricultural Environmental Services				(15,000)		(15,000)				(15,000)		(15,000)	7
8	160F120	Continue 5% Transfer 11-13 EOG 7230 Transfer To OPS From Expenses For Agricultural Environmental Services				15,000		15,000				15,000		15,000	8
9	160F130	Continue 5% Transfer 11-14 EOG 7231 Transfer Salaries To Other Personal Services				(20,000)		(20,000)				(20,000)		(20,000)	9
10	160F140	Continue 5% Transfer 11-14 EOG 7231 Transfer To Other Personal Services From Salaries And Benefits				20,000		20,000				20,000		20,000	10
11	160F160	Continue 5% Transfer 11-24-EOG B7332 Transfer Expenses To Contracted Services For Land Management													11
12	160F170	Continue 5% Transfer 11-23-EOG B7332 Transfer To Contracted Services From Expenses For Land Management													12
13	160F180	Continue 5% Transfer 11-29 B7341 Transfer Expenses To Contracted Services In Marketing's Saltwater Products Promotion Trust Fund				(125,000)		(125,000)				(125,000)		(125,000)	13
14	160F190	Continue 5% Transfer 11-29 B7341 Transfer Expenses To Contracted Services For Marketing's Saltwater Products Promotion Trust Fund				125,000		125,000				125,000		125,000	14
15	160S130	Administration Salaries Fund Source Identifier (FSI) Adjustment													15
16	160S140	Administration Salaries Fund Source Identifier (FSI) Adjustment													16
17	160S150	Agricultural Emergency Eradication Trust Fund - Deduct				(23,748)		(23,748)				(23,748)		(23,748)	17
18	160S160	Agricultural Emergency Eradication Trust Fund - Add				23,748		23,748				23,748		23,748	18
19	1601500	Continue Amendment DACS-027/EOG Q25 Transfer FTE From Agricultural Law To Administration's General Counsel Office	(1.00)	(122,765)				(122,765)	(1.00)	(122,765)				(122,765)	19
20	1601510	Continue Amendment DACS-027/EOG Q25 Transfer FTE To Administration's General Counsel Office From The Office Of Law Enforcement	1.00	122,765				122,765	1.00	122,765				122,765	20
21	1800300	Transfer The Office Of Agricultural Emergency Preparedness To The Office Of Law Enforcement From The Division Of Administration	3.00			310,351		310,351	3.00			310,351		310,351	21
22	1800400	Transfer The Office Of Agricultural Emergency Preparedness From Administration To The Office Of Agricultural Law Enforcement	(3.00)			(310,351)		(310,351)	(3.00)			(310,351)		(310,351)	22
23	2503080	Direct Billing For Administrative Hearings		(11,305)				(11,305)		(5,043)		(20,845)		(25,888)	23
24	3005110	BP Deepwater Horizon Oil Spill				7,842,667		7,842,667				9,842,667		9,842,667	24
25	3200100	Reduce Excess Budget Authority					(8,518)	(8,518)				(8,518)		(8,518)	25
26	33B0160	Reduce Expenses		(385,139)				(385,139)		(7,812)				(7,812)	26
27	33B0260	Reduce Agricultural Law Enforcement - Investigative Staff	(6.00)	(342,980)				(342,980)						0	27

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28	33B0330	Eliminate State Farmers Markets - Positions	(4.00)			(147,470)		(147,470)						0	28
29	33B0360	Reduce Fire Program Staff - Wildfire Program						0						0	29
30	33B1060	Transfer Motor Vehicle "Lemon Law" Program From Division Of Consumer Services To Department Of Legal Affairs	(6.00)			(386,415)		(386,415)	(6.00)			(386,415)		(386,415)	30
31	33B1200	Reduce Off-Highway Vehicle Recreation Program Grants						0						0	31
32	33B1800	Reduce Land Management Program - Conservation And Recreation Lands	(15.00)			(2,158,927)		(2,158,927)	(15.00)			(2,158,927)		(2,158,927)	32
33	33B2100	Reduce Forestry's Field Operations Bureau - Staff													33
34	33B2910	Reduce Expenses - Dairy Industry				(3,621)		(3,621)				(3,621)		(3,621)	34
35	33B2930	Eliminate Support Positions - Interdiction Stations	(4.00)	(299,811)				(299,811)	(4.00)	(299,811)				(299,811)	35
36	33B2960	Reduce Expenses - Agricultural Environmental Services (AES)				(100,000)		(100,000)						0	36
37	33B2980	Eliminate Mosquito Control Overhead						0						0	37
38	33B2990	Reduce Mosquito Control Research Support				(50,000)		(50,000)						0	38
39	33B3020	Eliminate Support Positions - Agricultural Law Enforcement	(2.50)	(172,968)				(172,968)	(2.50)	(172,968)				(172,968)	39
40	33B3810	Reduce Wildfire Other Personal Services		(20,000)				(20,000)		(20,000)				(20,000)	40
41	33B3820	Reduce Relocation And Construction Trust Fund				(100,000)		(100,000)				(100,000)		(100,000)	41
42	33B3830	Reduce Fire Take Home Vehicles		(50,000)				(50,000)		(50,000)				(50,000)	42
43	33B5000	Reduce Expenses In The Office Of Agricultural Emergency Preparedness													43
44	33B7100	Eliminate The Livestock Reporting Program	(4.00)			(216,284)		(216,284)	(4.00)			(216,284)		(216,284)	44
45	33B7640	Reduce Transfer To University Of Florida - Institute Of Food And Agricultural Sciences For Invasive Exotics Quarantine Facility				(149,314)		(149,314)						0	45
46	33B7670	Eliminate Animal Industry Positions	(13.00)	(569,573)				(569,573)						0	46
47	33B7680	Reduce Plant Inspection/Fruit Fly Trapping And Export Certification Positions						0						0	47
48	33B7700	Reduce Marketing Orders				(71,262)		(71,262)						0	48
49	33B8020	Nitrate Remediation Reduction						0						0	49
50	33B8030	Water Policy Expense Reduction				(60,028)		(60,028)						0	50
51	33B8040	Water Policy Position Reduction	(1.00)			(72,197)		(72,197)						0	51
52	33B8150	Reduce Investigative Staff - Consumer Services	(3.00)			(167,260)		(167,260)	(3.00)			(167,260)		(167,260)	52
53	33B8180	Eliminate Positions - Plant	(7.00)	(117,053)		(166,835)		(283,888)	(7.00)	(117,053)		(166,835)		(283,888)	53
54	33B8190	Eliminate Enforcement Authority For Price Gouging	(1.00)			(58,667)		(58,667)	(1.00)			(58,667)		(58,667)	54
55	33B8310	Liquidate VACIS Units And Eliminate Positions	(12.00)	(600,000)				(600,000)	(2.00)	(100,000)				(100,000)	55
56	33B8340	Reallocate Staff To Reduce Overtime - Interdiction Stations		(30,000)				(30,000)		(30,000)				(30,000)	56
57	33B8355	Downgrade Major And Assistant Director To Law Enforcement Officer Positions						0						0	57
58	33B8360	Eliminate Agriculture Dealers' Licenses Position - Marketing	(3.00)			(137,184)		(137,184)						0	58
59	33B8370	Eliminate E-Commerce Maintenance - Support Services						0						0	59
60	33B8470	Eliminate Microcomputer - Printer Maintenance Services		(123,992)				(123,992)		(123,992)				(123,992)	60
61	33B9110	Reduce Excess Salaries And Benefits - Agricultural Law Interdiction		(400,000)				(400,000)		(400,000)				(400,000)	61
62	33B9210	Eliminate Support Position - General Services / Administration													62
63	33B9220	Eliminate Paralegal Specialist - Administration													63
64	33B9230	Eliminate Purchasing Agent Positions - General Services / Administration													64
65	33B9250	Eliminate Agricultural Research Funding													65
66	33B9270	Eliminate Marketing And Development Position - General Revenue	(1.00)	(36,507)				(36,507)	(1.00)	(36,507)				(36,507)	66
67	33B9300	Reduce Food Distribution Position - Marketing	(1.00)	(48,117)				(48,117)	(1.00)	(48,117)				(48,117)	67
68	33B9320	Reduce Commissioner's Promotional Awards				(83,361)		(83,361)						0	68

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69	33B9330	Eliminate Position In Education / And Communications - Marketing	(1.00)	(56,575)				(56,575)	(1.00)	(56,575)				(56,575)	69
70	33B9340	Eliminate Food And Meat Inspection Positions - Food Safety													70
71	33B9370	Eliminate Print Shop Positions - Administration													71
72	33B9390	Eliminate Maintenance And Lease - Print Shop Equipment - Administration													72
73	33H0730	Reorganize To Merge The Division Of Dairy Into The Division Of Food Safety	(3.00)	(239,465)				(239,465)	(3.00)	(239,465)				(239,465)	73
74	33V1020	Eliminate Vacant Positions	(86.00)	(1,395,947)		(2,434,363)		(3,830,310)	(71.00)	(1,710,334)		(1,468,045)		(3,178,379)	74
75	33V5236	Reduce Salaries And Benefits In Agriculture Interdiction Stations						0						0	75
76	33V5237	Reduce Salaries And Benefits In Agriculture Environmental Services	(5.00)	(249,781)				(249,781)						0	76
77	33V5240	Reduce Plant, Pest And Disease Monitoring And Control Program	(11.00)	(600,235)				(600,235)						0	77
78	3300100	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue				(2,238,697)		(2,238,697)				(2,238,697)		(2,238,697)	78
79	3300340	Reduce Funding Based On Deregulation Of Professions And Occupations - HB 5005						0	(111.00)			(6,188,887)		(6,188,887)	79
80	3300350	Reduce Funding Related To Lemon Law And Price Gouging - HB 5007						0						0	80
81	3309900	Reduction Due To Span Of Control Review	(4.00)	(255,558)		(131,529)		(387,087)	(4.00)	(255,558)		(131,529)		(387,087)	81
82	34N0210	Fund Shift From General Revenue To General Inspection Trust Fund - Deduct		(1,600,722)				(1,600,722)						0	82
83	34N0220	Fund Shift From General Revenue To General Inspection Trust Fund - Add				1,600,722		1,600,722						0	83
84	34N0790	General Revenue To Administrative Trust Fund - Deduct		(944,346)				(944,346)		(509,361)				(509,361)	84
85	34N0800	General Revenue To Administrative Trust Fund - Add				944,346		944,346			509,361			509,361	85
86	34N0930	Salaries From General Revenue To The Federal Grants Trust Fund - Deduct		(250,000)				(250,000)		(250,000)				(250,000)	86
87	34N0940	Salaries From General Revenue To The Federal Grants Trust Fund - Add						250,000				250,000		250,000	87
88	3400010	Transfer From General Inspection Trust Fund To Federal Grants Trust Fund - Deduct				(51,606)		(51,606)				(51,606)		(51,606)	88
89	3400020	Transfer From General Inspection Trust Fund To Federal Grants Trust Fund - Add						51,606				51,606		51,606	89
90	3400030	Transfer General Revenue To The General Inspection Trust Fund - Deduct						0						0	90
91	3400040	Transfer General Revenue To The General Inspection Trust Fund - Add						0						0	91
92	3400110	Poultry And Egg Program General Inspection Trust Fund To Federal Grants Trust Fund						0						0	92
93	3400120	Poultry And Egg Program To Federal Grants Trust Fund From General Inspection Trust Fund						0						0	93
94	3400130	Shift Human Resource Services From The Citrus Inspection Trust Fund To The General Inspection Trust Fund				(1,237)		(1,237)				(1,237)		(1,237)	94
95	3400140	Shift Human Resource Services To The General Inspection Trust Fund From The Citrus Inspection Trust Fund				1,237		1,237				1,237		1,237	95
96	3401500	Agricultural Environmental Services From General Revenue To General Inspection Trust Fund - Deduct		(335,404)				(335,404)		(291,319)				(291,319)	96
97	3401600	Agricultural Environmental Services From General Revenue To General Inspection Trust Fund - Add				335,404		335,404			291,319			291,319	97

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98	4050010	American Recovery And Reinvestment Act - Federal Stimulus Funding					3,200,000	3,200,000					3,200,000	3,200,000	98
99	4900250	Plant Pest Disease Control Assistance					2,000,000	2,000,000					2,000,000	2,000,000	99
100	4900700	Florida Agriculture Promotion Campaign		1,800,000	1,800,000			1,800,000		1,800,000	1,800,000			1,800,000	100
101	4900730	Farm Share Program		200,000	200,000	550,000		750,000		750,000	750,000			750,000	101
102	4900750	Aquaculture Program				200,000		200,000			500,000			500,000	102
103	4900830	Oyster Re-Seeding And Rehab					1,167,175	1,167,175					1,167,175	1,167,175	103
104	4900930	Aplary Pest Control Development				105,000		105,000			105,000			105,000	104
105	4900960	Water Conservation Programs				400,000		400,000			400,000			400,000	105
106	4901820	Viticulture Program				200,000		200,000			200,000			200,000	106
107	4902810	Agricultural Best Management Practices Development And Implementation				500,000		500,000			500,000			500,000	107
108	4902850	Northern Everglades And Estuaries Protection Areas				3,000,000		3,000,000			3,000,000			3,000,000	108
109	4902870/ 4902890	Northern Everglades Special Projects/Hybrid Wetlands		3,000,000	3,000,000	1,400,000		4,400,000		3,000,000	3,000,000	1,400,000		4,400,000	109
110	4903800	Citrus Marketing Orders				4,766,154		4,766,154			4,766,154			4,766,154	110
111	4904007	Support For Food Bank		200,000	200,000	300,000		500,000		500,000	500,000			500,000	111
112	4905240	Florida Horse Park		500,000	500,000			500,000			0			0	112
113	4906600	Citrus Health Response Program				1,522,159		5,606,038			1,522,159		5,606,038	7,128,197	113
114	4906700	Emergency Food Distribution Program						1,500,000			1,500,000			1,500,000	114
115	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements				651,000		651,000			651,000			651,000	115
116	4908700	Agricultural Research		2,000,000	2,000,000			2,000,000			2,000,000			2,000,000	116
117	4909960	Best Management Practices Soil Sensor-Based Systems		4,000,000	4,000,000			4,000,000			4,000,000			4,000,000	117
118	5200010	Forestry Wildfire Equipment		6,069,894	2,000,000			6,069,894		2,000,000	2,000,000			2,000,000	118
119	083715	Code Corrections				85,000		85,000			85,000			85,000	119
120	140340	Turner Agri-Civic Cntr		100,000	100,000			100,000		100,000	100,000			100,000	120
121	Total	AGRIC/CONSUMER SVCS/COMMR	3,474.25	107,404,281	13,800,000	179,844,486	53,427,536	340,676,303	3,431.25	108,095,950	14,150,000	174,842,096	53,427,536	336,365,582	121
122															122
123		CITRUS, DEPT OF													123
124	1100001	STARTUP (OPERATING)	68.00			61,582,429	5,300,000	66,882,429	68.00			61,582,429	5,300,000	66,882,429	124
125	160F020	Five Percent Transfer Between Categories Within The Same Budget Entity EOG B2011 B7095 - Deduct				(22,000)		(22,000)				(22,000)		(22,000)	125
126	160F030	Five Percent Transfer Between Categories Within The Same Budget Entity EOG B2011 B7095 - Add				22,000		22,000				22,000		22,000	126
127	33V0100	Reduction Of Paid Advertising / Promotions				(4,000,000)		(4,000,000)						0	127
128	33V0570	Vacant Position Reductions	(6.00)			(383,121)		(383,121)	(6.00)			(383,121)		(383,121)	128
129	3309900	Reduction Due To Span Of Control Review	(2.00)			(54,733)		(54,733)	(2.00)			(54,733)		(54,733)	129
130	4501000	Citrus Research						0						0	130
131	Total	CITRUS, DEPT OF	60.00	0	0	57,144,575	5,300,000	62,444,575	60.00	0	0	61,144,575	5,300,000	66,444,575	131
132															132
133		ENVIR PROTECTION, DEPT OF													133
134	1100001	STARTUP (OPERATING)	3,551.50	17,102,789		804,334,960	39,585,003	861,022,752	3,551.50	17,102,789		804,334,960	39,585,003	861,022,752	134
135	160F140	Continue Transfer From Various Operating Categories To Water Quality Management/Planning Grants Special Category - Deduct					(134,380)	(134,380)					(134,380)	(134,380)	135
136	160F150	Continue Transfer From Various Operating Categories To Water Quality Management/Planning Grants Special Category - Add					134,380	134,380					134,380	134,380	136
137	160F210	Transfer Appropriations From Operating Capital Outlay And Contracted Services To Other Personal Services - Deduct					(76,540)	(76,540)					(76,540)	(76,540)	137

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138	160F220	Transfer Appropriations From Operating Capital Outlay And Contracted Services To Other Personal Services - Add					76,540	76,540				76,540	76,540	138	
139	160F550	Transfer Appropriations From Expenses To Various Operating Special Categories - Deduct				(260,000)	(250,000)	(510,000)				(260,000)	(250,000)	(510,000)	139
140	160F560	Transfer Appropriations From Expenses To Various Operating Special Categories - Add				260,000	250,000	510,000				260,000	250,000	510,000	140
141	17J2020	Transfer Department Of Community Affairs Land Administration To Department Of Environmental Protection - Add													141
142	1700410	Transfer Energy Office From The Florida Energy And Climate Commission - Add													142
143	1800200	Merge Budget Entities Into New Structure - Deduct	(558.50)	(1,342,076)		(91,178,548)	(17,118,530)	(109,639,154)	(558.50)	(1,342,076)		(91,178,548)	(17,118,530)	(109,639,154)	143
144	1800210	Merge Budget Entities Into New Structure - Add	558.50	1,342,076		91,178,548	17,118,530	109,639,154	558.50	1,342,076		91,178,548	17,118,530	109,639,154	144
145	2200533	Realign Special Category - Deduct				(231,092)		(231,092)				(231,092)		(231,092)	145
146	2200534	Realign Special Category - Add				231,092		231,092				231,092		231,092	146
147	2503080	Direct Billing For Administrative Hearings				(341,012)		(341,012)				(341,012)		(341,012)	147
148	33B2010	Operating Budget - State Lands	(8.00)			(1,445,784)		(1,445,784)	(8.00)			(1,445,784)		(1,445,784)	148
149	33B3530	Water Management District Permitting Assistance For Water Wells - Water Resources				(100,000)		(100,000)						0	149
150	33B3560	Water Supply Restoration Program - Water Well And Hazardous Waste Cleanup Components - Water Resources				(1,600,000)		(1,600,000)						0	150
151	33B3620	Tallahassee And Sebring Regulatory District Branch Offices	(19.00)	(140,045)		(666,437)	(170,794)	(977,276)						0	151
152	33B3625	Close Sebring Regulatory District Branch Office						0	(7.00)			(259,193)	(81,660)	(340,853)	152
153	33B5120	Florida Springs Initiative Funding - Environmental Assessment And Restoration				(514,271)		(514,271)				(514,271)		(514,271)	153
154	33B5170	Ground Water Monitoring Network - Environmental Assessment And Restoration						0						0	154
155	33B5540	Ambient Monitoring For Local Programs - Air Resources						0						0	155
156	33B5550	Title V Program Contracts For Local Governments - Air Resources						0						0	156
157	33B5920	Storage Tank Compliance Verification - Waste Management				(3,000,000)		(3,000,000)				(5,000,000)		(5,000,000)	157
158	33B5960	Staff Augmentation Contracts - Underground Storage Tank Cleanup - Waste Management						0						0	158
159	33B5970	Equipment Management Contract - Underground Storage Tank Cleanup - Waste Management				(670,000)		(670,000)						0	159
160	33B6020	Funding And Staff For Water Control Structures - Office Of Greenways And Trails						0						0	160
161	33B6030	Funding And Staff For Campgrounds - Office Of Greenways And Trails				(140,936)		(140,936)						0	161
162	33B6040	Restoration Projects - Greenways And Trails				(50,671)		(50,671)						0	162
163	33B6050	Outsourcing - Office Of Greenways And Trails				(136,308)		(136,308)						0	163
164	33B6090	Merge Office Of Greenways And Trails Into Division Of Recreation And Parks	(8.00)			(539,146)		(539,146)	(8.00)			(539,146)		(539,146)	164
165	33B6260	Transfer Non-State Owned Parks To Owner - State Park System						0	(4.00)			(270,779)		(270,779)	165
166	33B6410	National Ocean Survey Advisor Program - State Lands						0						0	166
167	33B6420	Stewardship Funds - State Lands						0						0	167
168	33B6440	Transfer To Department Of Community Affairs / Florida Community Trust - Recreation And Parks													168
169	33B6450	Other Personal Services - Office Of Greenways And Trails				(38,735)		(38,735)						0	169
170	33B6460	Bureau Of Design And Construction - Recreation And Parks	(5.00)			(300,602)		(300,602)						0	170

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			FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs		FEDERAL FUNDS	ALL FUNDS
171	33B6490	National Estuarine Research Reserves And Florida Aquatic Preserves Program - Coastal And Aquatic Managed Areas	(13.00)			(1,002,703)		(1,002,703)	(11.00)			(816,622)		(816,622)	171
172	33B6600	Florida Recreation Development Assistance Program (FRDAP) Administration - State Parks	(5.00)			(267,010)		(267,010)	(5.00)			(267,010)		(267,010)	172
173	33B6610	District Education And Training Program - State Park System	(5.00)			(237,130)		(237,130)	(5.00)			(237,130)		(237,130)	173
174	33B6620	Park Operated Concessions Programs - State Park System	(24.50)			(3,515,225)		(3,515,225)	(24.50)			(3,515,225)		(3,515,225)	174
175	33B7050	Law Enforcement Operational Funding - Bureau Of Environmental Investigations	(6.00)			(406,581)		(406,581)	(6.00)			(406,581)		(406,581)	175
176	33B8000	Operating Budget - Chief Of Staff				(274,069)		(274,069)				(274,069)		(274,069)	176
177	33B8010	Office Of Ecosystem Projects Coordination - Office Of The Secretary				(36,575)		(36,575)				(36,575)		(36,575)	177
178	33B8140	Operating Budget - Office Of Inspector General	(3.00)			(311,946)		(311,946)	(3.00)			(311,946)		(311,946)	178
179	33B8280	Operating Budget - Office Of Intergovernmental Programs	(1.00)			(101,724)		(101,724)	(1.00)			(101,724)		(101,724)	179
180	33B8320	Operating Budget - Office Of The Deputy Secretary For Policy And Planning	(1.00)			(38,660)		(38,660)	(1.00)			(38,660)		(38,660)	180
181	33B9150	Rent Reduction - Administrative Services				(58,549)		(58,549)				(58,549)		(58,549)	181
182	33G0150	Reduce Position In Budget Office Based On Budget Entity Restructuring						0						0	182
183	33V0080	Reduce Vacant Positions	(38.00)	(170,584)		(1,510,088)	(359,059)	(2,039,731)						0	183
184	33V0110	Eliminate Patrol On State Lands						0						0	184
185	3300010	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue				(102,000)		(102,000)				(102,000)		(102,000)	185
186	3300060	Reduce Beach Management Program	(4.00)	(301,668)				(301,668)	(4.00)	(301,668)				(301,668)	186
187	3300100	Reduce Non-Federal Grant Budget Authority				(175,000)		(175,000)				(175,000)		(175,000)	187
188	3301100	Reduce District Regulatory Offices												0	188
189	3302200	Reduce The Florida Geological Survey Program	(5.00)			(260,596)		(260,596)						0	189
190	3308110	Reduce Northwest Florida Water Management District				(911,232)		(911,232)						0	190
191	3309160	Reduce Budget Office												0	191
192	3309900	Reduction Due To Span Of Control Review	(10.00)			(536,469)		(536,469)	(10.00)			(536,469)		(536,469)	192
193	3400150	Shift Florida Geological Survey Appropriations From Minerals Trust Fund To Other Trust Funds - Deduct				(804,199)		(804,199)				(1,064,795)		(1,064,795)	193
194	3400160	Shift Florida Geological Survey Appropriations From Minerals Trust Fund To Other Trust Funds - Add				804,199		804,199				1,064,795		1,064,795	194
195	3400340	Shift Funding From General Revenue To Ecosystem Management And Restoration Trust Fund - Deduct						0						0	195
196	3400350	Shift Funding From General Revenue To Ecosystem Management And Restoration Trust Fund - Add						0						0	196
197	3401080	Shift Water Resource Protection Programs From General Revenue To Trust Funds - Deduct												0	197
198	3401090	Shift Water Resource Protection Programs From General Revenue To Trust Funds - Add												0	198
199	3402100/ 3400780	Shift General Revenue And Permit Fee Trust Fund Positions To Federal Grants Trust Fund - Deduct		(1,766,390)		(290,181)		(2,056,571)		(1,766,390)		(290,181)		(2,056,571)	199
200	3402110/ 3400790	Shift General Revenue And Permit Fee Trust Fund Positions To Federal Grants Trust Fund - Add						2,056,571						2,056,571	200
201	40S0050	Energy Efficiency Conservation Block Grant						0						0	201
202	40S0060	Enhancing State Government Energy Assurances And Smart Grid Resiliency American Recovery And Reinvestment Act (ARRA) Grant						0						0	202

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203	5200170	Realign Budget For InLand Protection Financing Corporation Between Categories - Deduct				(9,785,807)				(9,785,807)				(9,785,807)	203	
204	990D000	Debt Service				9,785,807				9,785,807				9,785,807	204	
205	7300190	Operating Costs - Apalachicola Environmental Learning Center				200,000				200,000				200,000	205	
206	8001000	Establish Northwest Florida Water Management District								0				0	206	
207	8002000	Establish Suwannee River Water Management District								0				0	207	
208	8003000	Establish St. Johns River Water Management District								0				0	208	
209	8004000	Establish Southwest Florida Water Management District								0				0	209	
210	8005000	Establish South Florida Water Management District								0				0	210	
211	990E000	Environmental Projects:								0				0	211	
212	080524	Dry Clean/Site Cleanup				4,000,000				4,000,000				4,000,000	212	
213	080888	Mulberry/Piney Pt Cleanup				3,030,000				3,030,000				3,030,000	213	
214	082474	Cleanup Of State/Lands				1,000,000				1,000,000				1,000,000	214	
215	082914	Restore St. Johns River		10,000,000	10,000,000					10,000,000				0	215	
215A	083654	Natural Resource Damage Restoration - Deepwater Horizon											100,000,000	100,000,000	215A	
216	087888	Petro Tanks/Preapprovals				128,000,000				128,000,000				128,000,000	216	
217	088502	Hazard Waste/Site Cleanup				4,000,000				4,000,000				4,000,000	217	
218	088964	Total Max Daily Loads				6,385,000				6,385,000				6,385,000	218	
219	140076	G/A-NPS Mgmt Planning				2,900,000		14,500,000		17,400,000			14,500,000	17,400,000	219	
220	140120	TMDL Sensor-Based Systems		4,000,000	4,000,000					4,000,000	4,000,000			4,000,000	220	
221	140122	Clean Marina						1,500,000		1,500,000			1,500,000	1,500,000	221	
222	140126	Beach Projects - Stw		7,999,701	7,999,701	8,251,374				16,251,075	298,524	298,524	8,251,374	8,549,898	222	
223	140129	Drink Water Fac Constr-Srl		8,554,012	8,554,012			82,499,582		91,053,594	8,554,012	8,554,012	82,499,582	91,053,594	223	
224	140131	Wastewater Treat Fac Const		10,422,464	10,422,464			153,924,260		164,346,724	10,422,464	10,422,464	153,924,260	164,346,724	224	
225	140134	Solid Waste Management				2,400,000				2,400,000			2,400,000	2,400,000	225	
226	140776	G/A - Cty Wntr Hvn/Pc Crk		2,623,823	2,623,823	676,177				3,300,000				0	226	
227	141117	Everglades Restoration				19,955,500				19,955,500	19,000,000	19,000,000	6,000,000	25,000,000	227	
228	143276	Small Co Wastewtr Trmt Gnt						16,600,000		16,600,000			16,600,000	16,600,000	228	
229	146556	Us Dept Of Energy/Projects												0	229	
230	990G000	Grants And Aids - Fixed Capital Outlay:													230	
231	140001	Fed Land/Water Conserv/Grnts						2,096,222		2,096,222			2,096,222	2,096,222	231	
232	140061	Florida Czm Program						2,200,000		2,200,000			2,200,000	2,200,000	232	
233	140185	Nat'L Rec Trail Grants						3,500,000		3,500,000			3,500,000	3,500,000	233	
234	990L000	Land Acquisition:												0	234	
235	084108	Land Acq, Envir/Uniq, Stw				308,600,000				308,600,000				0	235	
236	140124	Aid/WMD-Land Acquisition				15,863,535				15,863,535			15,863,535	15,863,535	236	
237	990M000	Maintenance And Repair:													237	
238	080039	State Park Facility Improv				5,000,000				5,000,000			5,000,000	5,000,000	238	
239	080158	Fl Keys Overseas Heritage Trail				1,000,000				1,000,000			2,000,000	2,000,000	239	
240	087118	Disaster Related Repairs						1,000,000		1,000,000			1,000,000	1,000,000	240	
241	088130	Remove Access Barriers-Stw				1,000,000				1,000,000			1,000,000	1,000,000	241	
242	088137	Grants & Donat Spdg Auth				1,750,000		700,000		2,450,000			1,750,000	700,000	2,450,000	242
243	990S000	Special Purpose:													243	
244	086011	Greenway Imprvmts-Grant						6,000,000		6,000,000			6,000,000	6,000,000	244	
245	Total	ENVIR PROTECTION, DEPT OF	3,396.00	58,324,102	43,600,000	1,298,766,906	325,631,785	1,682,722,793	3,454.00	57,309,731	42,275,000	1,072,325,569	326,079,978	1,463,966,652	245	
246														0	246	
247		FISH/WILDLIFE CONSERV COMM												0	247	
248	1100001	STARTUP (OPERATING)	1,947.00	28,451,697		178,519,657	74,395,250	281,366,604	1,947.00	28,451,697		178,519,657	74,395,250	281,366,604	248	
248A	160F210	Transfer to Cover Salary Incentive Payments in the Office of Inspector General - Back Out						0				(180)		(180)	248A	

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248B	160F220	Transfer to Cover Salary Incentive Payments in the Office of Inspector General - Add Back									180			180	248B
249	160P100	Office Of Information Technology - Add	23.00	5,615		4,386,355	206,800	4,598,770	23.00	5,615		4,386,355	206,800	4,598,770	249
250	160P200	Office Of Information Technology - Deduct	(23.00)	(5,615)		(4,386,355)	(206,800)	(4,598,770)	(23.00)	(5,615)		(4,386,355)	(206,800)	(4,598,770)	250
251	160S070	Funding Source Identifier Technical Corrections - Back Out		(101,125)		(2,090,166)	(1,387,778)	(3,579,069)		(101,125)		(2,090,166)	(1,387,778)	(3,579,069)	251
252	160S080	Funding Source Identifier Technical Corrections - Add Back		101,125		3,277,350	200,594	3,579,069		101,125		3,277,350	200,594	3,579,069	252
253	1606100	Continuation Of Budget Amendments #11-05 And #11-08 For Habitat Conservation Plan Lands Acquisition					1,973,829	1,973,829					1,973,829	1,973,829	253
254	1800100	Reallocate Law Enforcement American Recovery And Reinvestment Act (ARRA) Lump To Special Category Rural Crimes/ARRA					(1,698,351)	(1,698,351)					(1,698,351)	(1,698,351)	254
255	1800110	Reallocate To Special Category Rural Crimes/American Recovery And Reinvestment Act (ARRA) From Lump Sum					1,698,351	1,698,351					1,698,351	1,698,351	255
256	2503080	Direct Billing For Administrative Hearings				(21,691)		(21,691)				(21,691)		(21,691)	256
257	33B1200	Reduce Non-Carl Land Management						0						0	257
258	33B1300	Reduce Lake Restoration Projects						0						0	258
259	33B1400	Reduce Law Enforcement Officer Positions						0						0	259
260	33B1600	Eliminate Marine Fisheries Management Special Project Funding				(27,000)		(27,000)				(27,000)		(27,000)	260
261	33B1800	Reduce Marine Fisheries Public Commenting Operational Expenses				(8,000)		(8,000)				(8,000)		(8,000)	261
262	33B2120	Reduce Public Meetings And Public Engagement				0		0						0	262
263	33B2300	Reduce Transfer To Department Of Agriculture/Institute Of Food And Agriculture Services (IFAS) For Invasive Exotic Plant Research				(149,314)		(149,314)						0	263
264	33B2700	Reduce Florida Wildlife Magazine Costs				(120,000)		(120,000)				(240,000)		(240,000)	264
265	33B3300	Reduce Wildlife Viewing/Nature Tourism Assistance To Rural Communities						0						0	265
266	33B3500	Reduce Invasive Plant Management				(9,323,647)		(9,323,647)				(12,000,000)		(12,000,000)	266
267	33B3700	Reduce Agency Information Technology Support				0		0						0	267
268	33B3750	Reduce Server Costs For Commercial License System And Free Permits System				(30,000)		(30,000)				(30,000)		(30,000)	268
269	33B3800	Reduce License Issuance General Revenue		(240,000)				(240,000)		(240,000)				(240,000)	269
270	33B3880	Implement Trap Tag And Limited Entry Worksheets And Permits Efficiencies				(80,000)		(80,000)				(80,000)		(80,000)	270
271	33B3900	Reduce Operational Support Costs				(168,888)		(168,888)				(168,888)		(168,888)	271
272	33B4550	Reduce Agency Technology Purchases						0				(65,000)		(65,000)	272
273	33B5000	Reduce Red Tide Monitoring And Research						0		(640,993)				(640,993)	273
274	33B5500	Reduce Marine Fisheries Management Hearings, Workshops, And Advisory Group Activities						0						0	274
275	33B6200	Reduce Freshwater Fisheries Management Equipment Replacement				(4,600)		(4,600)				(4,600)		(4,600)	275
276	33B7070	Eliminate Oceanaria Reimbursement Assistance Program/University Of Florida Marine Mammal Program/ College Of Veterinary Medicine						0						0	276
277	33B7300	Eliminate Marine Fisheries Commercial Saltwater Fishing Regulations Publications				(20,000)		(20,000)				(20,000)		(20,000)	277
278	33B7350	Eliminate Marine Fisheries Recreational Saltwater Fishing Regulations Publications				(92,000)		(92,000)				(92,000)		(92,000)	278
279	33B7600	Reduce Nongame Wildlife Research Programs				(150,000)		(150,000)						0	279
280	33B7800	Reduce Marine Fisheries Assessment						0						0	280
281	33B7850	Reduce Smithsonian Marine Ecosystem Youth Education				(80,000)		(80,000)						0	281

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282	33B8100	Reduce Wildlife Management Area Brochure Printing				(32,458)						(32,458)				282
283	33B8400	Reduce Recreational Saltwater Youth And Adult Outreach And Aquatic Education										0				283
284	33B8500	Reduce Habitat Restoration				(266,667)						(266,667)				284
285	33B9300	Reduce Public Information Related To Game Wildlife										0				285
286	33B9400	Eliminate Public Dove Fields										0				286
287	33B9500	Reduce Hunting And Game Management Equipment Replacement										0		(5,000)	(5,000)	287
288	33B9600	Reduce Game Wildlife Management And Public Hunting Opportunities										0				288
289	33G0040	Reduce Vacant Positions										0				289
290	33G0050	Reduce Law Enforcement's Other Personal Services Budget		(30,000)								(30,000)			(30,000)	290
291	33G0060	Reduce Law Enforcement's Salaries And Benefits Budget				(749,228)						(749,228)			(749,228)	291
292	33G0070	Eliminate Two Positions In The Office Of The Executive Director										0				292
293	33V0600	Eliminate Office Of Recreation Services										0				293
294	33V7910	Reduce Marine Fish Hatcheries										0				294
295	330F000	Eliminate Unfunded Budget				(2,913,783)						(2,913,783)			(2,913,783)	295
296	33001C0	Reductions From Technology Service Consolidations				(36,670)						(36,670)			(36,670)	296
297	3300100	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue				(912)						(912)			(912)	297
298	3309900	Reduction Due To Span Of Control Review										0				298
299	3400270	Realignment Of Costs Associated With Federal Contracts To The Federal Grants Trust Fund - Deduct										(10,658,011)			(10,658,011)	299
300	3400280	Realignment Of Costs Associated With Federal Contracts To The Federal Grants Trust Fund - Add										10,658,011			10,658,011	300
301	3404000	Fund Shift License Issuance General Revenue To The Marine Resources Conservation Trust Fund - Deduct										0			0	301
302	3404010	Fund Shift License Issuance General Revenue To The Marine Resources Conservation Trust Fund - Add Back										0			0	302
303	3406050	Law Enforcement Activities - General Revenue		(749,228)								(749,228)			(749,228)	303
304	3406060	Law Enforcement Activities - Marine Resources Conservation Trust Fund				749,228						749,228			749,228	304
305	3406110	Fish And Wildlife Research Institute - General Revenue		(927,032)								(927,032)			(927,032)	305
306	3406120	Fish And Wildlife Research Institute Salaries - Marine Resources Conservation Trust Fund				927,032						927,032			927,032	306
307	3406260	Law Enforcement Salaries - General Revenue		(639,510)								(639,510)			(639,510)	307
308	3406270	Law Enforcement Salaries - State Game Trust Fund				639,510						639,510			639,510	308
309	3406280	Southwood Shared Resource Center Budget - General Revenue		(5,615)								(5,615)			(5,615)	309
310	3406290	Southwood Shared Resource Center Budget - State Game Trust Fund				5,615						5,615			5,615	310
311	3408100	Transfer Freshwater Fisheries Management To Grant Funding - State Game Trust Fund				(155,841)						(155,841)			(155,841)	311
312	3408110	Transfer Freshwater Fisheries Management To Grant Funding - Federal Grants Trust Fund										155,841			155,841	312
313	3408200	Shift Blackwater Fish Production Facility To Grant Funding - Back Out				(339,284)						(339,284)			(339,284)	313
314	3408210	Shift Blackwater Fish Production Facility To Grant Funding - Add Back										339,284			339,284	314
315	3409920	Transfer Freshwater Fisheries Research To Grant Funding - State Game Trust Fund				(150,000)						(150,000)			(150,000)	315

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316	3409930	Transfer Freshwater Fisheries Research To Grant Funding - Federal Grants Trust Fund					150,000	150,000					150,000	150,000	316
317	4402010	Redirect American Recovery And Reinvestment Act Of 2009 Funding To Nonrecurring - Deduct						0						0	317
318	4402020	Redirect American Recovery And Reinvestment Act Of 2009 Funding To Nonrecurring - Add						0						0	318
319	8103000	Law Enforcement Contracts And Grants					3,875,000	3,875,000					3,875,000	3,875,000	319
320	8104000	Wildlife Habitat Restoration Projects					1,270,000	1,270,000					1,270,000	1,270,000	320
321	990E000	Environmental Projects:						0						0	321
322	080950	Lake Restoration				1,000,000		1,000,000			2,000,000			2,000,000	322
323	140004	Art Fish Reef Const Prog				300,000	500,000	800,000			300,000	500,000	800,000		323
324	990G000	Grants And Aids - Fixed Capital Outlay:													324
325	140270	FI Boating Improvement Prg				2,435,200		2,435,200			2,435,200			2,435,200	325
326	990L000	Land Acquisition:													326
327	084108	Land Acq, Envir/Uniq, Stw					1,000,000	1,000,000					1,000,000	1,000,000	327
327A	990M000	Maintenance And Repair:													327A
327B	080102	Major Repairs/Improve STW								975,000	975,000			975,000	327B
328	990S000	Special Purpose:												0	328
329	082800	Boating Infrastructure					3,200,000	3,200,000					3,200,000	3,200,000	329
330	Total	FISH/WILDLIFE CONSERV COMM	1,947.00	25,860,312	0	170,843,443	85,672,020	282,375,775	1,947.00	26,194,319	975,000	169,642,130	85,672,020	281,508,469	330
331															331
332	GRAND TOTAL		8,877.25	191,588,695	57,400,000	1,706,599,410	470,031,341	2,368,219,446	8,892.25	191,600,000	57,400,000	1,477,954,370	470,479,534	2,148,285,278	332

2011-2012 Implementing Bill

Senate Section	House Section	Description	Senate Offer	House Offer
		Agriculture and Natural Resources		
22	15	CITRUS ADVERTISING TRUST FUND. Amends s. 253.034., F.S. to provide that funds derived from the sale of property by the Department of Citrus located in Lakeland, Florida are authorized to be deposited into the Citrus Advertising Trust Fund.	Same	
	16	LAND ACQUISITION TRUST FUND. Amends s. 375.041, F.S. to provide for allocation from the trust fund to be used for Total Maximum Daily Loads programs.		Maintain House
23	17	WATER MANAGEMENT LANDS TRUST FUND. Amends s. 373.59., F.S. to provide for allocation of moneys from the Water Management Lands TF for an amount necessary to pay debt service on bonds issued before 2/1/09, by the South Florida Water Mgt District and the St. Johns River Water Mgt District; provides for \$8M to be transferred to GR; and SENATE provides the remaining funds be distributed to Suwannee River Water Management District. HOUSE distributes equally between the Suwannee River Water Mgt District and the NFWFMD for the 2011-12 fiscal year.		Maintain House position
	18 & 19	ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND/BEACHES. Reenacts s. 403.1651(1)(g), F.S. relating to trust fund to authorize funding of activities to preserve and repair the state's beaches. Provides that text will revert to that in existence on June 30, 2009 on July 1, 2012.		Maintain House position
	20	DACS / GIF SPENDING FOR CH. 570 PROGRAMS. Amends s. 570.20, F.S. to extend for another year the authorization for funds in the General Inspection Trust Fund of the Department of Agriculture and Consumer Services to be appropriated for programs operated by the department which are related to the programs authorized by chapter 570, F.S.		Accept Senate position
24	21	DEP / WASTE TIRE / LITTER \$. Amends s. 403.7095, F.S. to require DEP to award \$2,400,000 of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.	Same	
25	22	DACS / AG PROMOTION CONTRACTS. Provides that, notwithstanding s. 287.057, F.S. (governing procurement of commodities or contractual services), the Department of Agriculture and Consumer Services, at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida (the 2006-2007 GAA), in order to provide consistency and continuity in agriculture promotion throughout the state.	Same	
26		STATE OWNED LANDS. Provides that the acquisition and disposition of state-owned lands are exempt from appraisal requirements if the proceeds of such conveyance will be used to purchase state-owned lands for preservation, conservation and recreation purposes. Requires agencies to submit list of state-owned lands to Board of Trustees of the Internal Improvement TF that are available for lease or are surplus lands. Proceeds from the sale of such lands will be deposited into the Florida Forever Trust Fund and used to acquire state-owned lands for preservation, conservation or recreation purposes.		Maintain House position
NEW		FEDERAL GRANTS TRUST FUND. Amends s. 379.204, F.S., to authorize the Fish and Wildlife Conservation Commission to transfer cash balance originating from hunting and fishing license fees in other trust funds into the Federal Grants Trust Fund for the purpose of supporting cash flow.		House offer

Senate Budget Subcommittee on General Government Appropriations/House Agriculture & Natural Resources Appropriations Subcommittee
Conforming Bills Comparison - FY 2011-12

DESCRIPTION
No House Companion

DESCRIPTION
SB 2122 - Consumer Protection
Section 1. Amends s. 20.14, F.S., to remove reference to the Division of Dairy Industry as a separate division within the DACS.
Section 2. Amends s. 320.90, F.S., to transfer responsibility for the distribution of the motor vehicle consumer's rights pamphlet from the DACS to the DLA.
Section 3. Amends s. 501.160, F.S., to remove authority of the DACS to enforce the law prohibiting price gouging. The DLA and the office of the state attorney continue to have responsibility for the enforcement of the prohibition.
Section 4. Reenacts s. 501.18, F.S., relating to the organization of the DACS.
Section 5. Amends s. 570.20, F.S., to remove the time limitations on provisions authorizing funds in the General Inspection Trust Fund to be used for programs operated by the DACS.
Section 6. Amends s. 570.29, F.S., to eliminate the Division of Dairy Industry and makes a technical correction to establish the Division of Licensing as a division within the DACS.
Section 7. Repeals ss. 570.40 and 570.41, F.S., relating to the powers and duties of the Division of Dairy Industry.
Section 8. Amends s. 570.50, F.S., adding the inspection of dairy farms, milk plants, milk product plants and other specified functions to the duties of the Division of Food Safety within the DACS.
Section 9. Amends s. 601.15, F.S., requiring review and approval by the Legislative Budget Commission of any proposal by the Florida Citrus Commission to increase the box tax rate.
Section 10. Repeals s. 681.102(7), F.S., relating to the definition of the term "division."
Sections 11. -20. Amend ss. 681.103, 681.108, 681.109, 681.1095, 681.1096, 681.110, 681.112, 681.114, 681.117, and 681.118, F.S., providing for the Department of Legal Affairs, rather than the Division of Consumer Services, to enforce the state Lemon Law and consolidates enforcement duties under the Motor Vehicle Warranty Enforcement Act within the Department of Legal Affairs.
Section 21. Provides an effective date of July 1, 2011.

HOUSE OFFER #1	SENATE OFFER #1
Accept Senate Position	
SAME	
SAME	
Accept Senate Position	
Accept Senate Position	
Accept Senate Position	
Accept Senate Position	
Accept Senate Position	
Maintain House Position	
Accept Senate Position	
Accept Senate Position	
SAME	

DESCRIPTION
HB 5701 - Management of Funds for Water Pollution Control Loans and Grants
Section 1. Amends s. 403.1835, F.S., to expand the use of existing service fees in the Federal Water Pollution Control Act to include other water quality activities administered by the Department of Environmental Protection. The bill also changes the deposit of revenues from the Grants and Donations Trust Fund to the Federal Grants Trust Fund.
Section 2. The bill takes effect on July 1, 2011.

DESCRIPTION
SB 2130 - Pollution Control
Section 1. Amends s. 403.1835, F.S., to expand the use of existing service fees in the Federal Water Pollution Control Act to include other water quality activities administered by the Department of Environmental Protection. The bill also changes the deposit of revenues from the Grants and Donations Trust Fund to the Federal Grants Trust Fund.
Section 2. The bill takes effect on July 1, 2011.

SAME	