



**Conference Committee on
Senate Budget Subcommittee on General Government Appropriations/
House Government Operations Appropriations Subcommittee**

**House Offer # 1
Budget**

Meeting Packet

**Wednesday, April 27, 2011
8:00 AM
401 Senate Office Building**

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	D3A ISSUE	D3A ISSUE TITLE	HOUSE BILL 5001					SENATE BILL 2000					HOUSE OFFER #1							
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
1		DEPT. OF BUSINESS AND PROFESSIONAL REGULATION																		
2	1100021	STARTUP (OPERATING)	1,573.75			130,917,933	89,000	131,006,933	1,573.75			130,917,933	89,000	131,006,933	1,573.75			130,917,933	89,000	131,006,933
3	1607000	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - DEDUCT	(3.00)			(163,316)		(163,316)	(3.00)			(164,028)		(164,028)	(3.00)			(164,028)		(164,028)
4	1607010	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - ADD	3.00			163,316		163,316	3.00			164,028		164,028	3.00			164,028		164,028
5	17J2070	TRANSFER DEPARTMENT OF COMMUNITY AFFAIRS BUILDING CODE COMPLIANCE/ HAZARD MITIGATION TO BUSINESS AND PROFESSIONAL REGULATION - ADD						0	16.00			3,862,833		3,862,833						0
6	1700410	TRANSFER DRUGS, DEVICES, AND COSMETICS PROGRAM TO DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION FROM DEPARTMENT OF HEALTH - ADD	32.00			2,250,265		2,250,265	32.00			2,250,265		2,250,265	32.00			2,250,265		2,250,265
7	1700830	TRANSFER ENFORCING UNDERAGE DRINKING LAWS FEDERAL BLOCK GRANT PROGRAM FROM EXECUTIVE OFFICE OF THE GOVERNOR					439,062	439,062				439,062		439,062				439,062		439,062
8	1707010	TRANSFER AUDIT AND TAX COLLECTION FROM THE DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION TO THE DEPARTMENT OF REVENUE - DEDUCT						0	(65.00)			(5,034,883)		(5,034,883)						
9	2001100	REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES CATEGORY TO NORTHWEST REGIONAL DATA CENTER (NWRDC) CATEGORY - DEDUCT				(23,520)		(23,520)				(23,520)		(23,520)				(23,520)		(23,520)
10	2001110	REALIGN BUDGET AUTHORITY TO NORTHWEST REGIONAL DATA CENTER (NWRDC) CATEGORY FROM CONTRACTED SERVICES CATEGORY - ADD				23,520		23,520				23,520		23,520				23,520		23,520
11	2001120	TRANSFER FROM COMPLIANCE AND ENFORCEMENT TO STANDARDS AND LICENSURE - DEDUCT	(1.00)			(90,736)		(90,736)	(1.00)			(90,736)		(90,736)	(1.00)			(90,736)		(90,736)
12	2001130	TRANSFER TO STANDARDS AND LICENSURE FROM COMPLIANCE AND ENFORCEMENT - ADD	1.00			90,736		90,736	1.00			90,736		90,736	1.00			90,736		90,736
13	2105200	ALCOHOLIC BEVERAGES AND TOBACCO - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND					300,000	300,000				300,000		300,000				300,000		300,000
14	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(85,017)		(85,017)				(1,418)		(1,418)				(85,017)		(85,017)
15	3000500	CONSTRUCTION INDUSTRY RECOVERY FUND				300,000		300,000						0				300,000		300,000
16	33B0160	AUCTIONEER RECOVERY FUND						0				(25,000)		(25,000)				(25,000)		(25,000)
17	33B0170	REDUCE CUSTOMER CONTACT CENTER EXPENSES						0				(2,178)		(2,178)				(2,178)		(2,178)
18	33B0180	CENTRAL INTAKE UNIT EXPENSE				(48,188)		(48,188)				(48,188)		(48,188)				(48,188)		(48,188)
19	33B2010	ARCHITECTS CONTRACTED SERVICES						0				(63,786)		(63,786)						0
20	33B2020	FLORIDA ENGINEERS MANAGEMENT CORPORATION CONTRACT (FEMC)						0				(310,500)		(310,500)						0
21	33B2070	UNLICENSED ACTIVITY - DIVISION OF REGULATION				(300,000)		(300,000)				(291,857)		(291,857)				(300,000)		(300,000)
22	33B2080	UNLICENSED ACTIVITY - DIVISION OF CERTIFIED PUBLIC ACCOUNTING				(140,000)		(140,000)				(115,000)		(115,000)				(140,000)		(140,000)

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23	33B2090	UNLICENSED ACTIVITY - DIVISION OF REAL ESTATE									(234,000)			(234,000)						0	
24	33B2100	SLOT MACHINE GAMING COMPULSIVE GAMBLING CONTRACT				(375,000)					(675,000)			(675,000)				(485,300)		(485,300)	
25	33B2410	UNIVERSITY OF FLORIDA PARI-MUTUAL LABORATORY CONTRACT				(113,300)								0						0	
26	33B2560	DIVISION OF PROFESSIONS EXPENDITURES FOR BOARD MEETINGS									(205,740)			(205,740)							0
27	33B2590	DIVISION OF REAL ESTATE EXPENSE APPROPRIATION									(19,256)			(19,256)							0
28	33B2810	REDUCE TRAVEL EXPENDITURES IN THE DIVISION OF REAL ESTATE									(30,000)			(30,000)							0
29	33B2820	ELIMINATE CONFERENCE TRAVEL IN THE DIVISION OF REAL ESTATE									(15,000)			(15,000)							0
30	33B2860	PARI-MUTUEL WAGERING OTHER PERSONAL SERVICES (OPS)				(125,000)								0				(125,000)		(125,000)	
31	33B2890	SLOT MACHINE REGULATION CONTRACTED SERVICES				(40,000)					(40,000)			(40,000)				(40,000)		(40,000)	
32	33B2900	SLOT MACHINE REGULATION - TRANSFER TO FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS				(200,000)					(150,000)			(150,000)				(200,000)		(200,000)	
33	33B2930	SPRING BREAK COVERAGE									(17,000)			(17,000)							0
34	33B3080	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION EXPENSES				(18,068)					(18,068)			(18,068)				(18,068)		(18,068)	
35	33B3100	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION OPERATING CAPITAL OUTLAY									(6,800)			(6,800)				(6,800)		(6,800)	
36	33B3180	REDUCE ACQUISITION OF MOTOR VEHICLES IN THE DIVISION OF REGULATION									(203,900)			(203,900)							0
37	33B3190	REDUCE OPERATION OF MOTOR VEHICLES IN THE DIVISION OF REGULATION									(15,000)			(15,000)							0
38	33B3200	EXAMINATION TESTING SERVICES - TRANSFER LANDSCAPE ARCHITECTURE EXAM ADMINISTRATION FROM DBPR TO NATIONAL VENDOR				(52,071)								0				(52,071)		(52,071)	
39	33B3210	EXAMINATION TESTING SERVICES - DECREASE IN THE NUMBER OF EXAM CANDIDATES				(204,166)								0				(204,166)		(204,166)	
40	33B3270	DIVISION OF ADMINISTRATION - PRINT SHOP				(143,859)					(143,859)			(143,859)				(143,859)		(143,859)	
41	33B3280	DIVISION OF ADMINISTRATION - MAIL ROOM				(86,496)					(86,496)			(86,496)				(86,496)		(86,496)	
42	33B3290	REDUCE CONTRACTED SERVICES IN THE DIVISION OF REGULATION				(30,000)								0							0
43	33B3300	REDUCE SALARIES AND BENEFITS IN THE DIVISION OF REGULATION				(50,000)					(95,000)			(95,000)				(50,000)		(50,000)	
44	33B3310	REDUCE OPERATION OF MOTOR VEHICLES IN THE DIVISION OF REAL ESTATE									(7,500)			(7,500)							0
45	33B3600	REDUCE EXPENDITURES IN THE OFFICE OF THE INSPECTOR GENERAL									(7,483)			(7,483)				(7,483)		(7,483)	
46	33B3610	REDUCE EXPENDITURES IN THE OFFICE OF LEGISLATIVE AFFAIRS									(6,000)			(6,000)				(6,000)		(6,000)	
47	33B3630	REDUCE EXPENDITURES IN THE OFFICE OF THE GENERAL COUNSEL									(30,990)			(30,990)				(10,000)		(10,000)	
48	33B3650	REDUCE EXPENDITURES IN THE BUREAU OF FINANCIAL MANAGEMENT									(3,000)			(3,000)				(1,500)		(1,500)	
49	33B3660	REDUCE CONTRACTED SERVICES EXPENDITURES IN THE DIVISION OF ADMINISTRATION									(24,868)			(24,868)							0
50	33B3680	TELECOMMUTING RENT SAVINGS IN THE DIVISION OF REGULATION									(32,555)			(32,555)							0

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51	33B3690	TELECOMMUTING RENT SAVINGS IN THE FARM AND CHILD LABOR PROGRAM									(13,802)		(13,802)							0
52	33B3730	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF LICENSING									(12,112)		(12,112)							0
53	33B3740	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF AUDITING									(27,484)		(27,484)							0
54	33B3760	REDUCE OPERATING CAPITAL OUTLAY (OCO) IN THE OFFICE OF THE SECRETARY				(17,325)		(17,325)			(17,325)		(17,325)				(17,325)		(17,325)	
55	33B3770	REDUCE EXPENDITURES IN THE BUREAU OF EDUCATION AND TESTING				(62,788)		(62,788)					0						0	
56	33B3790	REDUCE EXPENDITURES IN THE DIVISION OF HOTELS AND RESTAURANTS						0			(50,000)		(50,000)				(50,000)		(50,000)	
57	33V0210	REDUCE FARM LABOR REGULATORY PROGRAM	(2.00)			(155,657)		(155,657)					0	(2.00)			(155,657)		(155,657)	
58	33V0240	REDUCE LAW ENFORCEMENT PERSONNEL IN THE ALCOHOLIC BEVERAGES AND TOBACCO PROGRAM	(11.00)			(746,071)		(746,071)					0				(75,000)		(75,000)	
59	33V1540 33B3260	REDUCE CONDOMINIUMS, TIMESHARE AND MOBILE HOMES PROGRAM	(13.00)			(816,697)		(816,697)	(2.00)		(342,910)		(342,910)	(13.00)			(816,697)		(816,697)	
60	33V1550	REDUCE PROFESSIONAL REGULATION PROGRAM	(5.00)			(416,515)		(416,515)					0	(5.00)			(416,515)		(416,515)	
61	33V1570 33B3620	REDUCE OFFICE OF COMMUNICATIONS	(2.00)			(201,757)		(201,757)			(26,351)		(26,351)	(2.00)			(201,757)		(201,757)	
62	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS				(118,180)		(118,180)			(118,180)		(118,180)				(118,180)		(118,180)	
63	3300220	ELIMINATES RECURRING FEDERAL LAW ENFORCEMENT APPROPRIATION					(89,000)	(89,000)				(89,000)	(89,000)					(89,000)	(89,000)	
64	3300230	ELIMINATE VACANT POSITIONS OVER 100 DAYS	(13.00)			(702,147)		(702,147)	(8.00)		(450,024)		(450,024)	(10.00)			(497,746)		(497,746)	
65	3300340	DEREGULATION OF PROFESSIONS AND OCCUPATIONS IN HOUSE BILL 5005	(6.00)			(254,795)		(254,795)					0	(6.00)			(254,795)		(254,795)	
66	4100400	HOSPITALITY EDUCATION PROGRAM				706,698		706,698			706,698		706,698				706,698		706,698	
67	4100450	ADDITIONAL RESOURCES NEEDED DUE TO THE TRANSFER OF THE DRUGS, DEVICES, AND COSMETICS PROGRAM FROM THE DEPARTMENT OF HEALTH	1.00			133,832		133,832					0	1.00			133,832		133,832	
68	TOTAL	DEPT. OF BUSINESS AND PROF REGULATION	1,554.75	0	0	126,805,851	739,062	126,544,715	1,546.75	0	0	126,717,236	739,062	126,456,208	1,568.75	0	0	129,667,980	739,062	130,407,012
69																				
70		DEPARTMENT OF FINANCIAL SERVICES																		
71	1100001	STARTUP (OPERATING)	2,001.50	23,080,500		208,434,644	184,153	231,699,297	2,001.50	23,080,500		208,434,644	184,153	231,699,297	2,001.50	23,080,500		208,434,644	184,153	231,699,297
72	160S010	CORRECT FUNDING SOURCE IDENTIFER PUBLIC ASSISTANCE PROGRAM - DEDUCT					(275,000)	(275,000)					0					(275,000)	(275,000)	
73	160S020	CORRECT FUNDING SOURCE IDENTIFIER PUBLIC ASSISTANCE PROGRAM - ADD				275,000		275,000					0				275,000		275,000	
74	1701100	TRANSFER OF THE DIVISION OF PUBLIC ASSISTANCE FRAUD FROM FDLE	63.00	2,318,175			3,974,546	6,292,721	63.00	2,318,175		3,974,546	6,292,721	63.00	2,318,175			3,974,546	6,292,721	
75	1800480	INTRA-AGENCY REORGANIZATION - T/F FROM CONTRACTED SERVICES TO SPECIAL CATEGORY - USF OSHA FUNDING															(250,000)		(250,000)	
76	1800490	INTRA-AGENCY REORGANIZATION - T/F FROM CONTRACTED SERVICES TO SPECIAL CATEGORY - USF OSHA FUNDING															250,000		250,000	
77	2000030	REALIGNMENT OF POSITIONS WITHIN FIRE MARSHAL PROGRAM												(2.00)						
78	2000040	REALIGNMENT OF POSITIONS WITHIN FIRE MARSHAL PROGRAM												2.00						
79	2004310	REALIGNMENT OF VEHICLE MAINTENANCE COSTS - DEDUCT		(3,100)		(350,000)		(353,100)					0		(3,100)		(350,000)		(353,100)	

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80	2004320	REALIGNMENT OF VEHICLE MAINTENANCE COSTS - ADD BACK		3,100		350,000									3,100			350,000		353,100
81	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(49,906)					72,925						(49,906)		(49,906)	
82	3000A60	STATE AND LOCAL CHART OF ACCOUNTS STATE FINANCIAL INFORMATION AND ACCOUNTING						0	3.00	300,000									0	
83	3000140	PLANNING AND DEVELOPMENT ACTIVITIES FOR THE AGENCY FOR BUSINESS ENTERPRISE SERVICES						0	3.00	300,000									0	
84	33B0010	ELIMINATE PROJECT MANAGER - TREASURY						0	(1.00)			(84,990)							0	
85	33B0040	REDUCE TRANSFER FOR POST CONVICTION CAPITAL COLLATERAL CASES				(400,000)		(400,000)									(400,000)		(400,000)	
86	33B0050	REDUCE POSITION(S) FIRE MARSHAL - FIRE PLAN REVIEW						0	(1.00)			(56,923)							0	
87	33B0080	ELIMINATE OF APPLICATION DEVELOPMENT STAFF AUGMENTATION						0				(73,699)							0	
88	33B0090	REDUCE POSITION(S) FIRE MARSHAL - FIRE PREVENTION PROGRAM						0	(6.00)			(335,372)							0	
89	33B0170	ELIMINATE VACANT POSITION(S) - BOILER INSPECTOR						0	(1.00)			(57,316)							0	
90	33B0180	ELIMINATE VACANT REGIONAL CAPTAIN POSITION(S) - FIRE AND ARSON						0	(1.00)			(71,836)							0	
91	33B0240	REDUCE CRIMINAL JUSTICE INCENTIVE PAY						0				(30,000)							0	
92	33B0270	ELIMINATE SPECIAL OPERATIONS MAJOR - FIRE AND ARSON						0	(1.00)			(108,070)							0	
93	33B0400	ELIMINATE CHECK CASHING SERVICE AT CAPITOL						0	(3.00)			(129,022)							0	
94	33B0610	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - REHABILITATION AND LIQUIDATION				(10,920)		(10,920)				(21,840)					(10,920)		(10,920)	
95	33B0760	REDUCE EXPENSE - REHABILITATION AND LIQUIDATION				(14,487)		(14,487)											0	
96	33B0790	ELIMINATE SUPPORT STAFF - INSURANCE FRAUD						0	(3.00)			(139,998)							0	
97	33B0830	REDUCTION OF OTHER PERSONAL SERVICES - INFORMATION TECHNOLOGY						0				(17,500)							0	
98	33B0880	REDUCE OUTREACH POSITION(S) - CONSUMER ASSISTANCE						0	(4.00)			(204,097)							0	
99	33B0940	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - CONSUMER SERVICES				(65,000)		(65,000)				(65,000)					(65,000)		(65,000)	
100	33B1290	REDUCE TRANSCRIPTION COSTS				(31,172)		(31,172)				(31,172)					(31,172)		(31,172)	
101	33B1300	REDUCE POSITION(S) IN THE OFFICE OF COMMUNICATIONS	(1.00)			(87,847)		(87,847)	(1.00)			(87,847)			(1.00)		(87,847)		(87,847)	
102	33B1310	REDUCE SUPPORT STAFF IN THE CAPITOL						0	(2.00)			(137,245)							0	
103	33B1320	REDUCE WEB TRANSLATION SERVICES						0				(130,000)							0	
104	33B1330	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - ADMINISTRATION				(83,400)		(83,400)				(83,400)					(83,400)		(83,400)	
105	33B1340	REDUCE TRAINING COSTS IN THE OFFICE OF STRATEGIC PLANNING						0				(61,500)							0	
106	33B1350	REDUCE VACANT POSITION(S) IN THE OFFICE OF STRATEGIC PLANNING						0	(2.00)			(104,763)							0	
107	33B1360	REDUCE THE PROJECT MANAGEMENT TEAM IN THE OFFICE OF STRATEGIC						0	(2.00)			(149,288)							0	
108	33B1370	ELIMINATE PROJECT MANAGEMENT TEAM - OFFICE OF STRATEGIC PLANNING						0	(3.00)			(226,930)							0	

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109	33B1380	REDUCE LEARNING AND DEVELOPMENT TEAM - OFFICE OF STRATEGIC PLANNING						0	(2.00)			(109,037)								0
110	33B1390	ELIMINATE LEARNING AND DEVELOPMENT TEAM - OFFICE OF STRATEGIC PLANNING						0	(1.00)			(71,714)								0
111	33B1400	REDUCE EXPENSES AND OPERATING CAPITAL OUTLAY (OCO) IN ADMIN.				(37,350)		(37,350)				(37,350)					(37,350)		(37,350)	
112	33B1410	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - ADMINISTRATION						0				(25,000)								0
113	33B1440	REDUCE POSITION(S) IN CASHIER'S OFFICE						0	(1.00)			(41,209)								0
114	33B1450	REDUCE RECEPTION DESK PERSONNEL						0	(2.00)			(81,304)								0
115	33B1460	ELIMINATE DEDICATED POSITION(S) FOR RECEPTION DESK - LARSON BUILDING						0	(2.00)			(70,993)								0
116	33B1470	REDUCE VACANT POSITION(S) IN HUMAN RESOURCES						0	(1.00)			(40,503)								0
117	33B1490	REDUCE POSITION(S) IN MAIL ROOM SERVICES						0	(3.00)			(109,932)								0
118	33B1500	ELIMINATE SUPERVISORS - OFFICE OF STRATEGIC PLANNING						0	(2.00)			(211,825)								0
119	33B1540	REDUCE VACANT POSITION(S) IN GENERAL SERVICES						0	(1.00)			(40,642)								0
120	33B1570	REDUCE BUDGET AUTHORITY FOR FURNITURE PURCHASES		(3,276)		(98,749)		(102,025)		(3,276)		(98,749)			(102,025)		(3,276)		(98,749)	(102,025)
121	33B1590	REDUCTIONS DUE TO SPAN OF CONTROL	(27.00)	(137,647)		(1,561,924)		(1,699,571)	(40.00)			(2,698,425)			(2,698,425)	(27.00)	(137,647)		(1,561,924)	(1,699,571)
122	33B1600 3300220	REDUCE VACANT POSITION(S) AND POSITIONS OVER 180 DAYS	(78.00)	(695,887)		(3,300,355)		(3,996,242)	(35.50)			(1,950,517)			(1,950,517)	(37.50)	(139,469)		(1,950,517)	(2,089,986)
123	33B1620	REDUCE EXPENSE BUDGET AUTHORITY FOR BAR DUE PAYMENTS						0				(15,908)			(15,908)					0
124	33B1640	REDUCE BUDGET AUTHORITY FOR 1-800 PHONE LINES				(50,869)		(50,869)							0			(50,869)		(50,869)
125	33B1670	REDUCE BUDGET AUTHORITY FOR DELTA TECHNOLOGIES						0				(4,900)			(4,900)					0
126	33B1680	REDUCE THE NUMBER OF CITRIX LICENSES						0				(4,786)			(4,786)					0
127	33B1740	REDUCE AIR SERVICE FOR SATELLITE TELEPHONES						0				(6,720)			(6,720)					0
128	33B1780	REDUCE VACANT POSITION(S) - CONSUMER SERVICES						0	(1.00)			(53,555)			(53,555)					0
129	33B1810	REDUCE SOFTWARE LICENSE COSTS						0		(346,446)					(346,446)		(346,446)			(346,446)
130	33B1840	ELIMINATE CLIMATE RISK ASSESSMENT CONTRACT						0				(30,000)			(30,000)					0
131	33B1870	REDUCE EXPENSE BUDGET AUTHORITY - TREASURY						0				(29,000)			(29,000)					0
132	33B1880	REDUCE BLOOMBERG TERMINAL - PHASE ONE TREASURY						0				(20,000)			(20,000)					0
133	33B1900	ELIMINATE DEDICATED RECEPTIONIST POSITION(S) - TREASURY						0	(1.00)			(36,260)			(36,260)					0
134	33B1910	ELIMINATE PART TIME ACCOUNTANT POSITION - TREASURY						0	(0.50)			(17,870)			(17,870)					0
135	33B1960	REDUCE EXPENSE BUDGET AUTHORITY - ACCOUNTING AND AUDITING		(19,761)				(19,761)							0					0
136	33B1980	REDUCE OTHER PERSONAL SERVICES - UNCLAIMED PROPERTY						0				(20,000)			(20,000)					0
137	33B2000	REDUCE POSITION(S) - UNCLAIMED PROPERTY						0	(8.00)			(464,508)			(464,508)					0
138	33B2010	REDUCE THE SIZE OF THE FIRE MARSHAL FIELD OFFICES				(215,869)		(215,869)							0					0
139	33B2040	REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE MARSHAL COMPLIANCE AND ENFORCEMENT	(0.50)			(15,451)		(15,451)	(0.50)			(15,451)			(15,451)	(0.50)			(15,451)	(15,451)

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#	DSA ISSUE	DSA ISSUE TITLE	HOUSE BILL 5001					SENATE BILL 2000					HOUSE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
140	33B2050	ELIMINATE CRIMINAL INVESTIGATION ANALYSTS FROM FIRE AND ARSON						(7.00)			(367,667)		(367,667)						0
141	33B2070	ELIMINATE SUPPORT STAFF IN THE FIRE MARSHAL PROGRAM	(2.00)			(94,934)		(2.00)			(94,934)		(94,934)	(2.00)			(94,934)		(94,934)
142	33B2100	REDUCTION OF EXPENSES IN THE FIRE MARSHAL EXECUTIVE DIRECTION AND SUPPORT SERVICES				(149,843)					(149,843)		(149,843)				(149,843)		(149,843)
143	33B2330	REDUCE POSITION(S) FIRE MARSHAL - FIRE PREVENTION SUPERVISORS						(2.00)			(143,704)		(143,704)						0
144	33B2340	REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL INSPECTION SECTION						(1.00)			(39,343)		(39,343)						0
145	33B2350	REDUCE VACANT PROGRAM POSITION(S) - FIRE MARSHAL BOILER SAFETY						(1.00)			(46,284)		(46,284)						0
146	33B2360	REDUCE VACANT POSITION(S) FIRE MARSHAL - FIRE PREVENTION PROGRAM						(1.00)			(52,391)		(52,391)						0
147	33B2370	REDUCE BUDGET AUTHORITY FOR VEHICLE MAINTENANCE									(24,700)		(24,700)						0
148	33B2380	REDUCE EXPENSE - FIRE MARSHAL				(54,312)					(54,312)		(54,312)				(54,312)		(54,312)
149	33B2390	REDUCE SALARY INCENTIVE PAYMENTS FIRE MARSHAL - FIRE AND ARSON									(14,000)		(14,000)						0
150	33B2400	REDUCE OPERATING CAPITAL OUTLAY (OCO) - FIRE AND ARSON				(4,400)							0						0
151	33B2410	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - FIRE AND ARSON				(14,363)					(14,363)		(14,363)				(14,363)		(14,363)
152	33B2420	REDUCE VEHICLE ACQUISITION BUDGET AUTHORITY - FIRE AND ARSON				(26,533)					(106,132)		(106,132)				(26,533)		(26,533)
153	33B2430	REDUCE PROGRAM STAFF - FIRE MARSHAL ADMINISTRATION						(1.00)			(86,220)		(86,220)						0
154	33B2450	REDUCE VACANT DETECTIVE POSITION(S) - FIRE AND ARSON						(5.00)			(316,585)		(316,585)						0
155	33B2460	ELIMINATE VACANT LIEUTENANT POSITION(S) - FIRE AND ARSON						(1.00)			(69,769)		(69,769)						0
156	33B2490	REDUCE SUPPORT STAFF - FIRE COLLEGE						(1.00)			(56,884)		(56,884)						0
157	33B2560	REDUCE OPERATING CAPITAL OUTLAY - FIRE MARSHAL ADMINISTRATION				(6,000)					(6,000)		(6,000)				(6,000)		(6,000)
158	33B2600	REDUCE DISINTERESTED THIRD-PARTY VENDOR CONTRACT - RISK MANAGEMENT									(90,675)		(90,675)						0
159	33B2620	ELIMINATE ELECTRONIC REPORTING OF WORKERS COMPENSATION CLAIM DATA - RISK MANAGEMENT						(3.00)			(101,704)		(101,704)						0
160	33B2630	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - AGENT AND AGENCY				(25,000)					(25,000)		(25,000)				(25,000)		(25,000)
161	33B2640	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - AGENCY AND AGENCY									(200,000)		(200,000)						0
162	33B2650	ELIMINATE ACQUISITION OF MOTOR VEHICLE BUDGET AUTHORITY - AGENCY AND AGENCY									(46,750)		(46,750)						0
163	33B2710	REDUCE EXPENSE BUDGET AUTHORITY FOR RENT REDUCTION - INSURANCE FRAUD				(67,207)					(67,207)		(67,207)				(67,207)		(67,207)
164	33B2740	REDUCE MOTOR VEHICLE ACQUISITION BUDGET AUTHORITY - INSURANCE FRAUD									(50,000)		(50,000)						0
165	33B2750	REDUCE EXPENSE BUDGET AUTHORITY - CONSUMER SERVICES				(333,640)					(333,640)		(333,640)				(333,640)		(333,640)
166	33B2770	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - WORKERS COMPENSATION				(110,000)					(110,000)		(110,000)				(110,000)		(110,000)
167	33B2790	REDUCE SUPPORT POSITION(S) - WORKERS COMPENSATION MONITORING AND AUDIT	(2.00)			(74,321)		(2.00)			(74,321)		(74,321)	(2.00)			(74,321)		(74,321)

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#	DIA ISSUE	DIA ISSUE TITLE	HOUSE BILL 5001					SENATE BILL 2000					HOUSE OFFER #1							
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
168	33B2810	REDUCE POSITION(S) - WORKERS COMPENSATION DATA QUALITY AND COLLECTION						0	(4.00)			(197,435)		(197,435)						0
169	33B2830	REDUCE POSITION(S) - WORKERS COMPENSATION OFFICE OF MEDICAL SERVICES						0	(2.00)			(88,833)		(88,833)						0
170	33B2840	REDUCE POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE PHASE ONE	(2.00)			(122,176)		(122,176)	(2.00)			(122,176)		(122,176)	(2.00)			(122,176)		(122,176)
171	33B2850	REDUCE VACANT POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE	(3.00)			(150,762)		(150,762)						0	(3.00)			(150,762)		(150,762)
172	33B2880	REDUCE POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE PHASE TWO	(5.00)			(276,221)		(276,221)						0	(5.00)			(276,221)		(276,221)
173	33B3410	DOMESTIC SECURITY RECURRING FUNDING - STATE FIRE MARSHAL						0				(150,000)		(150,000)						0
174	33B6130	OCCUPATIONAL SAFETY AND HEALTH STATISTICS UNIT - WORKERS' COMPENSATION	(5.00)			(185,933)	(184,153)	(370,086)						0	(5.00)			(185,933)	(184,153)	(370,086)
175	33B6310	REDUCTION OF POSITIONS IN THE PUBLIC RECORDS OFFICE						0	(1.00)			(38,933)		(38,933)						0
176	33B6320	REDUCTION OF POSITIONS IN THE PUBLICATIONS OFFICE						0	(4.00)			(223,500)		(223,500)						0
177	33B6350	REDUCE POSITIONS - STRATEGIC MARKETS ASSESSMENT UNIT						0	(3.00)			(324,667)		(324,667)						0
178	33B8100	REDUCE CONTRACTED SERVICES FOR REHABILITATION AND LIQUIDATION				(25,835)		(25,835)				(102,839)		(102,839)				(25,835)		(25,835)
179	33V5000	REDUCTION IN CONSUMER ADVOCATE PROGRAM	(4.00)			(439,589)		(439,589)						0	(4.00)			(439,589)		(439,589)
180	33V6000	REDUCTION IN PUBLIC ASSISTANCE FRAUD	(30.00)	(909,155)			(1,227,351)	(2,136,506)						0	(30.00)	(909,155)			(1,227,351)	(2,136,506)
181	3300010	REDUCE DEBT SERVICE RELATED TO FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT				(1,513,285)		(1,513,285)				(1,513,285)		(1,513,285)				(1,513,285)		(1,513,285)
182	3300110 33B1790	REDUCTION IN TRANSFER TO THE FIRST DISTRICT COURT OF APPEAL				(203,858)		(203,858)				(299,113)		(299,113)				(203,858)		(203,858)
183	3300430	REDUCTIONS OF POSITIONS - INSURANCE FRAUD	(9.00)			(523,562)		(523,562)						0	(9.00)			(523,562)		(523,562)
184	3300900	REDUCE ANTI-FRAUD TRUST FUND APPROPRIATIONS - DEPARTMENT OF FINANCIAL SERVICES				(19,100)		(19,100)						0				(19,100)		(19,100)
185	34F0010	TRANSFER THE ADMINISTRATIVE TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD	63.00				3,699,546	3,699,546	63.00				3,974,546	3,974,546	63.00				3,699,546	3,699,546
186	34F0020	TRANSFER THE ADMINISTRATIVE TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT	(63.00)				(3,699,546)	(3,699,546)	(63.00)				(3,974,546)	(3,974,546)	(63.00)				(3,699,546)	(3,699,546)
187	3400530	PURCHASING ACTIVITIES FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT						0	(2,000,000)					(2,000,000)						0
188	3400540	PURCHASING ACTIVITIES FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - ADD						0				2,000,000		2,000,000						0
189	3400600 33B1140	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - INFORMATION TECHNOLOGY (DEDUCT)	(8.00)	(395,105)				(395,105)	(8.00)	(395,105)				(395,105)	(8.00)	(395,105)				(395,105)
190	3400610 33B1150	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND- INFORMATION TECHNOLOGY (ADD)	8.00			395,105		395,105	8.00			395,105		395,105	8.00			395,105		395,105

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			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
191	3612AC0	REQUIRED FLAIR MODIFICATION DUE TO INTERNAL REVENUE CODE 3402 MANDATE OF THREE PERCENT WITHHOLDING ON PAYMENTS FOR SERVICE AND PROPERTY				165,000				165,000	11.00	673,458	38,980	144,950				165,000		165,000
192	4000500	FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER							0				700,000						700,000	0
193	4000510	STUDY OF PERSONAL LINES PROPERTY AND CASUALTY INSURANCE AS AUTHORIZED IN CHAPTER 2004-390, LAWS OF FLORIDA				250,000			250,000				250,000					250,000		250,000
194	4000610	TENANT BROKER COMMISSION FEES				60,000			60,000				0					60,000		60,000
195	5500020	BANKING FEES ASSOCIATED WITH ELECTRONIC PAYMENT SERVICES FOR LICENSEES - ADD				2,402,100			2,402,100				2,402,100					2,402,100		2,402,100
196	5500030	BANKING FEES ASSOCIATED WITH ELECTRONIC PAYMENT SERVICES FOR LICENSEES - DEDUCT				(14,100)			(14,100)				(14,100)					(14,100)		(14,100)
197	7000010	REALIGNMENT OF RISK MANAGEMENT APPROPRIATIONS BASED ON THE MOST RECENT REVENUE ESTIMATING				(604,000)			(604,000)				(604,000)					(604,000)		(604,000)
198	TOTAL	DEPARTMENT OF FINANCIAL SERVICES	1,898.00	23,217,844	0	200,818,578	2,472,195	226,839,815	1,906.00	21,827,308	38,980	199,284,448	4,158,896	227,850,454	1,938.50	21,487,877	0	202,504,170	2,472,195	228,443,842
199																				
200		OFFICE OF INSURANCE REGULATION																		
201	1100001	STARTUP (OPERATING)	280.00			28,342,721			28,342,721	280.00			28,342,721					28,342,721		28,342,721
202	33B8000	REDUCE BASE OTHER PERSONAL SERVICES - OFFICE OF INSURANCE REGULATION				(25,000)			(25,000)				(44,709)					(25,000)		(25,000)
203	33B8010	REDUCE BASE EXPENSE - OFFICE OF INSURANCE REGULATION				(60,000)			(60,000)				(300,000)					(60,000)		(60,000)
204	33B8020	REDUCE BASE CONTRACTED SERVICES - OFFICE OF INSURANCE REGULATION				(40,000)			(40,000)				(404,724)					(40,000)		(40,000)
205	3300330 33B8040	REDUCTION OF THE FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION				(34,873)			(34,873)				(523,512)					(34,873)		(34,873)
206	3300400 3300260	REDUCE POSITIONS - OFFICE OF INSURANCE REGULATION	(7.00)			(428,310)			(428,310)	(31.00)			(1,819,580)					(428,310)		(428,310)
207	TOTAL	OFFICE OF INSURANCE REGULATION	283.00	0	0	27,794,538	0	27,794,538	259.00	0	0	28,250,186	0	28,250,186	283.00	0	0	27,794,538	0	27,794,538
208																				
209		OFFICE OF FINANCIAL REGULATION																		
210	1100001	STARTUP (OPERATING)	454.00			43,417,832	51,758	43,469,590	454.00			43,417,832	51,758	43,469,590	454.00			43,417,832	51,758	43,469,590
211	2002100	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN THE OFFICE OF FINANCIAL REGULATION - DEDUCT				(195,000)			(195,000)				(195,000)					(195,000)		(195,000)
212	2002110	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN THE OFFICE OF FINANCIAL REGULATION - ADD				195,000			195,000				195,000					195,000		195,000
213	33B9500	ELIMINATE MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION				(201,030)			(201,030)				(201,030)					(201,030)		(201,030)
214	33B9510	RENEGOTIATE CELL PHONE CONTRACT				(8,000)			(8,000)				(8,000)					(8,000)		(8,000)
215	33B9520	REDUCE EQUIPMENT LEASING IN TALLAHASSEE				(6,912)			(6,912)				(6,912)					(6,912)		(6,912)
216	33B9530	REDUCE ADMINISTRATIVE SUPPORT IN LEGAL DUE TO ATTORNEY REALIGNMENT						0		(1.00)			(32,380)					(32,380)		(32,380)
217	33B9550	REDUCE OTHER PERSONAL SERVICES - FINANCE				(200,000)			(200,000)				(200,000)					(200,000)		(200,000)
218	33B9560	REDUCE EXPENSES - FINANCE				(250,000)			(250,000)				(250,000)					(250,000)		(250,000)
219	33B9570	REDUCE CONTRACTED SERVICES - FINANCE				(400,000)			(400,000)				(400,000)					(400,000)		(400,000)

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#	D3A ISSUE	D3A ISSUE TITLE	HOUSE BILL 5001					SENATE BILL 2000					HOUSE OFFER #1							
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
220	33B9710	ELIMINATE MONEY SERVICES BUSINESS (MSB) CONTRACT EXAMINATION PROGRAM				(500,000)		(500,000)				(500,000)		(500,000)				(500,000)		(500,000)
221	33B9720	REDUCE ADMINISTRATIVE SUPPORT POSITIONS IN FINANCE REGULATION	(6.00)			(276,455)		(276,455)	(6.00)			(276,455)		(276,455)	(6.00)			(276,455)		(276,455)
222	33B9730	REDUCE PROFESSIONAL POSITIONS IN FINANCE REGULATION	(11.00)			(707,917)		(707,917)	(11.00)			(707,917)		(707,917)	(11.00)			(707,917)		(707,917)
223	3300250	REDUCTION OF VACANT POSITIONS - OFFICE OF FINANCIAL REGULATION	(8.00)			(455,857)		(455,857)						0	(6.00)			(350,880)		(350,880)
224	3300910	REDUCE ANTI-FRAUD TRUST FUND APPROPRIATIONS - OFFICE OF FINANCIAL REGULATION				(296,466)		(296,466)						0				(296,466)		(296,466)
225	3400180	TRANSFER FUNDING FOR REAL SYSTEM FROM FINANCE REGULATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES (OFR) - DEDUCT				(1,974,670)		(1,974,670)				(1,974,670)		(1,974,670)				(1,974,670)		(1,974,670)
226	3400190	TRANSFER FUNDING FOR REAL SYSTEM FROM FINANCE REGULATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES (OFR) - ADD				1,974,670		1,974,670				1,974,670		1,974,670				1,974,670		1,974,670
227	36322C0	OPERATIONS AND MAINTENANCE TO SUPPORT THE REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM				1,794,455		1,794,455	1.00			1,765,162		1,765,162				1,794,455		1,794,455
228	TOTAL	OFFICE OF FINANCIAL REGULATION	428.00	0	0	41,906,850	51,758	41,961,408	437.00	0	0	42,600,300	51,758	42,652,058	430.00	0	0	41,982,247	51,758	42,034,065
229																				
230		DEPARTMENT OF THE LOTTERY																		
231	1100001	STARTUP (OPERATING)	437.00			135,017,880		135,017,880	437.00			135,017,880		135,017,880	437.00			135,017,880		135,017,880
232	2401100	ON-LINE DRAW MACHINES				150,000		150,000				0		0				150,000		150,000
233	2401600	REPLACEMENT OF MOTOR VEHICLES				106,242		106,242				177,070		177,070				177,070		177,070
234	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				5,853		5,853				7,496		7,496				5,853		5,853
235	3000100	ONLINE GAMES CONTRACT				1,086,559		1,086,559				2,095,449		2,095,449				1,086,559		1,086,559
236	3005010	INSTANT TICKET GAMES CONTRACT				1,931,400		1,931,400				0		0				1,931,400		1,931,400
237	3109300	INDEPENDENT SECURITY AUDIT				250,000		250,000				250,000		250,000				250,000		250,000
238	33G9000	ELIMINATE AMERICAN WITH DISABILITIES COMPLIANCE ACTIVITIES						0	(10.00)			(630,817)		(630,817)						0
239	33H0100	DELETE VACANT POSITIONS	(9.00)			(590,363)		(590,363)				0		0						0
240	330L100	OFFICE AND BUILDING LEASE SAVINGS				(362,037)		(362,037)				0		0				(362,037)		(362,037)
241	3303000	REDUCE COMPULSIVE GAMBLING				(1,119,000)		(1,119,000)				(89,520)		(89,520)				(1,119,000)		(1,119,000)
242	3309900	REDUCTION DUE TO SPAN OF CONTROL REVIEW						0	(13.00)			(712,300)		(712,300)	(13.00)			(712,300)		(712,300)
243	3400010	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT						0				(342,629)		(342,629)						0
244	3400020	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD						0		342,629				342,629						0
245	36222C0	RAMAN SPECTROMETER - SECURITY EQUIPMENT				54,679		54,679						0				54,679		54,679
246	5000500	INSTANT TICKET VENDING MACHINES				123,600		123,600				0		0				123,600		123,600
247	TOTAL	DEPARTMENT OF THE LOTTERY	428.00	0	0	136,654,793	0	136,654,793	414.00	342,629	0	135,772,609	0	136,115,238	424.00	0	0	136,803,884	0	136,803,884
248																				
249		DEPT. OF MANAGEMENT SERVICES																		
250	1100001	STARTUP (OPERATING)	898.00	24,508,542		486,805,019	3,740,332	515,053,893	898.00	24,508,542		486,805,019	3,740,332	515,053,893	898.00	24,508,542		486,805,019	3,740,332	515,053,893
251	1600160	REALIGN BUDGET FROM EXPENSES TO CONTRACTED LEGAL SERVICES - ADD				25,000		25,000				25,000		25,000				25,000		25,000
252	1600170	REALIGN BUDGET FROM EXPENSES TO CONTRACTED LEGAL SERVICES - DEDUCT				(25,000)		(25,000)				(25,000)		(25,000)				(25,000)		(25,000)
253	1600180	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DEDUCT				(102,675)		(102,675)				(102,675)		(102,675)				(102,675)		(102,675)

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			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	
254	1600190	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD				102,675				102,675								102,675		102,675	
255	4300110	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD																21,500		21,500	
256	4300100	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DEDUCT																(21,500)		(21,500)	
257	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(159,846)		9,662				45,265		5,024						(159,846)		9,662	(150,184)
258	33G0105	REDUCE STATE EMPLOYEE LEASING	(1.00)			(64,970)														0	
259	33G0420/ 3308070	REDUCTION IN COMMISSION ON HUMAN RELATIONS	(5.00)	(326,804)					(8.50)	(447,153)								(326,804)		(447,153)	(326,804)
260	33G4010	REDUCTION IN FACILITIES MANAGEMENT	(4.00)																	0	
261	33H0085	REDUCE BUILDING CONSTRUCTION				(100,000)														0	
262	33H0090	REDUCE HUMAN RESOURCE MANAGEMENT AND PEOPLE FIRST PROJECT TEAM	(8.00)			(816,431)														(816,431)	
263	33H0460	REDUCE PURCHASING OVERSIGHT				(225,000)														0	
264	33H0480	REDUCE COMMUNICATIONS OFFICE	(3.00)			(88,068)														0	
265	33H0550/ 3300150	REDUCE MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				(225,000)						(30,000)								(30,000)	
266	33V0030/ 3300160	ELIMINATE AIRCRAFT PROGRAM	(11.00)	(898,576)		(629,764)			(12.00)	(898,576)		(738,024)								(1,636,600)	
267	33V0040	ELIMINATE GOVERNOR'S COMMISSION ON DISABILITIES	(5.00)	(467,896)		(107,426)			(5.00)	(467,896)		(107,426)								(575,322)	
268	3300110	REDUCTION IN HUMAN RESOURCES STATEWIDE CONTRACT				(1,708,333)						(1,708,333)								(1,708,333)	
269	3300180	EXCESS BUDGET AUTHORITY - CONTRACTED BANK SERVICES				(16,580)						(16,580)								(16,580)	
270	3300190	EXCESS BUDGET AUTHORITY - PRESCRIPTION DRUG CLAIMS				(16,800)						(16,800)								(16,800)	
271	3301100	REDUCE STATE EMPLOYEES CHARITABLE CAMPAIGN		(17,000)						(17,000)										(17,000)	
272	3308060	REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION	(2.00)	(172,913)					(1.00)			(125,652)								(172,913)	
273	3308110	REDUCE EXCESS BUDGET - EXECUTIVE DIRECTION				(250,000)														(250,000)	
274	3308135	REDUCE PROJECT MANAGEMENT PROFESSIONAL TRAINING				(250,000)														(250,000)	
275	3308150	REDUCE EXCESS BUDGET - INSURANCE BENEFITS ADMINISTRATION				(75,795)														(75,795)	
276	3308160/ 3300130	REDUCE EXCESS BUDGET - RETIREMENT BENEFITS ADMINISTRATION		(35,519)						(35,519)										(35,519)	
277	3308170	REDUCE EXCESS BUDGET - TELECOMMUNICATION SERVICES				(400,000)														(200,000)	
278	3308190	REDUCE OFFICE OF SUPPLIER DIVERSITY							(3.00)			(152,743)								0	
279	3308200	REDUCE EXCESS BUDGET - PRIVATE PRISON MONITORING		(135,000)																(135,000)	
280	3308210/ 33V0340	REDUCE EXCESS BUDGET - WIRELESS SERVICES				(1,520,000)						(700,000)								(1,520,000)	
281	3308240/ 3311210	SUNCOM SERVICES RATE REDUCTION/ MYFLORIDANET				(1,920,564)						(1,914,167)								(1,920,564)	
282	3400210	FUND SHIFT SALARIES AND BENEFITS - COMMISSION ON HUMAN RELATIONS - ADD	1.00			52,562														52,562	
283	3400220	FUND SHIFT SALARIES AND BENEFITS - COMMISSION ON HUMAN RELATIONS - DEDUCT	(1.00)	(52,562)																(52,562)	
284	3400250	NONRECURRING FUNDING FOR THE OFFICE OF SUPPLIER DIVERSITY																		0	

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			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
285	3400320/ 3400820	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE COMMUNICATIONS WORKING CAPITAL TRUST FUND - DEDUCT	(2.00)	(319,519)				(319,519)	(2.00)	(319,519)				(319,519)	(2.00)	(319,519)				(319,519)
286	3400330/ 3400810	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE COMMUNICATIONS WORKING CAPITAL TRUST FUND - ADD	2.00			319,519		319,519	2.00			319,519		319,519	2.00			319,519		319,519
287	4B00220	ENHANCED ACCOUNTABILITY OF STATEWIDE PURCHASING	3.00			350,000		350,000					0	3.00			350,000		350,000	
288	4000150	ENERGY SERVICE COMPANY PROJECT-ESCO ENERGY PERFORMANCE CONTRACT WITH TRANE - ADD				85,878		85,878					0				85,878		85,878	
289	4000160	ENERGY SERVICE COMPANY PROJECT-ESCO ENERGY PERFORMANCE CONTRACT WITH TRANE - DELETE				(85,878)		(85,878)					0				(85,878)		(85,878)	
290	4000290	FUNDING FOR THE PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND DEFICIT		225,000				225,000					0		225,000				225,000	
291	4000295/ 4400520	FUNDING FOR THE LOCAL RETIREMENT SYSTEMS BUREAU		476,496	476,496			476,496		476,496	476,496		476,496		476,496	476,496			476,496	
292	4000320	ENERGY PERFORMANCE CONTRACT - EPC AMERESCO - ADD				358,560		358,560					0				358,560		358,560	
293	4000330	ENERGY PERFORMANCE CONTRACT - EPC AMERESCO - DELETE				(358,560)		(358,560)					0				(358,560)		(358,560)	
294	4000370	PRIVATIZATION OF STATE CORRECTION FACILITIES						0	19.00	903,087			903,087						0	
295	4000900	TRANSFER HEALTH INSURANCE PAYMENTS FROM THE NONOPERATING BUDGET TO THE OPERATING BUDGET						0				2,001,100,000	2,001,100,000						0	
296	4100A10	SALARY RATE AND BUDGET DEFICIT DUE TO LOSS OF 18 FULL TIME EQUIVALENT AND ASSOCIATED SALARY AND BENEFITS				1,245,986		1,245,986				1,572,010	1,572,010				1,245,986		1,245,986	
297	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL				1,446,080		1,446,080				1,446,080	1,446,080				1,446,080		1,446,080	
298	4100180	TENANT SPACE IMPROVEMENT FUNDS				577,845		577,845				577,845	577,845				577,845		577,845	
299	4100230	HEALTH INSURANCE SYSTEM ANALYTIC TOOL						0				1,000,000	1,000,000						0	
300	4100900	TRANSFER TO STATE LANDS FOR REAL PROPERTY DATABASE						0				320,000	320,000						0	
301	4100910	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES						0				3,000,000	3,000,000						0	
302	4105610	INCREASE IN PENSIONS AND BENEFITS		922,964				922,964					0		922,964				922,964	
303	42011C0	FEDERAL GRANT - DEVELOP AND MAINTAIN A STATEWIDE BROADBAND MAP						1,306,015				1,306,015	1,306,015					1,306,015	1,306,015	
304	42012C0	FEDERAL GRANT - ENHANCE STATEWIDE E911 INTERNET PROTOCOL ROUTING EQUIPMENT AND SERVICE						1,009,800				1,009,800	1,009,800					1,009,800	1,009,800	
305	42013C0	MUTUAL AID MAINTENANCE AND SUSTAINMENT						0				1,014,115	1,014,115						0	
306	4300010/ 4300140	TELECOMMUNICATIONS REALIGNMENT OF E911 BUDGET FOR SERVICE PROVIDERS AND COUNTIES - DEDUCT				(2,487,355)		(2,487,355)				(2,487,355)	(2,487,355)				(2,487,355)		(2,487,355)	
307	4300020/ 4300150	TELECOMMUNICATIONS REALIGNMENT OF E911 BUDGET FOR SERVICE PROVIDERS AND COUNTIES - ADD				2,487,355		2,487,355				2,487,355	2,487,355				2,487,355		2,487,355	
308	4300050	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DIVISION OF STATE GROUP INSURANCE - DEDUCT						0				(87,000)	(87,000)						0	

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			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
309	4300060	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DIVISION OF STATE GROUP INSURANCE - ADD									87,000									0
310	4300070	REALIGN BUDGET AUTHORITY FROM CONTRACTED LEGAL SERVICES TO SALARIES AND BENEFITS							(20,000)											0
311	4300080	REALIGN BUDGET AUTHORITY TO SALARIES AND BENEFITS FROM CONTRACTED LEGAL SERVICES							20,000											0
312	4300100	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DELETE				(4,100)					(4,100)							(4,100)		(4,100)
313	4300110	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD				4,100					4,100							4,100		4,100
314	4300120	REALIGN GENERAL REVENUE FROM CONTRACTED LEGAL SERVICES TO SSRC-DATA PROCESSING SERVICES							(2,000)											0
315	4300130	REALIGN GENERAL REVENUE TO SSRC-DATA PROCESSING SERVICE FROM CONTRACTED LEGAL SERVICES							2,000											0
316	4300180	REALIGN BUDGET FROM CONTRACTED LEGAL SERVICES TO SALARIES AND BENEFITS - ADD		54,567											54,567					54,567
317	4300190	REALIGN BUDGET FROM CONTRACTED LEGAL SERVICES TO SALARIES AND BENEFITS - DEDUCT		(54,567)											(54,567)					(54,567)
318	xxxxxxx	POST PAYMENT CLAIMS SERVICES																		1,300,000
319	4300300/ 4300360	TELECOMMUNICATIONS ADDITIONAL SUNCOM STAFF - DEDUCT				(44,782)					(44,782)									(44,782)
320	4300310/ 4300350	TELECOMMUNICATIONS ADDITIONAL SUNCOM STAFF - ADD				44,782					44,782									44,782
321	990C000	CODE CORRECTIONS				2,500,327					2,500,327									2,500,327
322	990D000	DEBT SERVICE				8,289,119					8,289,119									8,289,119
323	990M000	MAINTENANCE AND REPAIR				5,800,579					5,800,579									5,800,579
324	TOTAL	DEPT. OF MANAGEMENT SERVICES	865.00	23,547,367	476,488	493,981,987	8,058,147	528,585,481	887.50	23,747,727	476,488	2,606,239,912	8,058,147	2,938,043,788	865.00	23,547,367	476,488	500,721,745	8,058,147	530,325,289
325																				
326		SOUTHWOOD SHARED RES. CENTER																		
327	1100001	STARTUP (OPERATING)	97.00			21,511,908		21,511,908	97.00			21,511,908		21,511,908	97.00				21,511,908	21,511,908
328	17C03C0	CONSOLIDATE SERVICES IN PRIMARY DATA CENTERS	30.00			4,765,955		4,765,955						0	30.00			4,774,476		4,774,476
329	1700020/ 33G1010	TRANSFER POSITIONS TO THE EXECUTIVE OFFICE OF THE GOVERNOR (EOG)	(2.00)			(163,305)		(163,305)	(2.00)			(163,305)		(163,305)	(2.00)			(163,305)		(163,305)
330	24001C0	EXPAND THE SECURITY VULNERABILITY AND INTRUSION DETECTION TOOLS				10,000		10,000				10,000		10,000				10,000		10,000
331	24002C0	EXPAND UNINTERRUPTABLE POWER SUPPLY DUE TO DATA CENTER CONSOLIDATION				25,268		25,268				25,268		25,268				25,268		25,268
332	24011C0	HARDWARE REFRESH RELATED TO DATA CENTER EQUIPMENT				225,000		225,000				225,000		225,000				225,000		225,000
333	24012C0	REFRESH - UNINTERRUPTABLE POWER SUPPLY				24,000		24,000				24,000		24,000				24,000		24,000
334	24013C0	REFRESH - LOCAL AREA NETWORK (LAN) NETWORK SWITCHES				37,100		37,100				37,100		37,100				37,100		37,100
335	24014C0	REPLACE EXISTING DISK STORAGE SYSTEMS				615,310		615,310				615,310		615,310				615,310		615,310
336	24015C0	REPLACE A PORTION OF EXISTING BACK UP ENVIRONMENT				147,596		147,596				147,596		147,596				147,596		147,596
337	33B7630/ 33G1010	FIFTEEN PERCENT REDUCTION - BUDGET AUTHORITY IN OPERATING APPROPRIATION CATEGORIES				(1,753,479)		(1,753,479)				(1,752,767)		(1,752,767)						0

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			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
338	33V0460/ 33G0100	ELIMINATE VACANT POSITIONS - SOUTHWOOD SHARED RESOURCE CENTER	(14.00)			(741,251)		(741,251)	(9.00)			(501,276)		(501,276)	(4.00)			(201,995)		(201,995)
339	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS				(281,527)		(281,527)						0				(2,026,421)		(2,026,421)
340	TOTAL	SOUTHWOOD SHARED RES. CENTER	111.00	0	0	24,422,575	0	24,422,575	88.00	0	0	20,176,834	0	20,176,834	121.00	0	0	24,978,937	0	24,978,937
341																				
342		ADMINISTRATIVE HEARINGS																		
343	1100001	STARTUP (OPERATING)	266.00			26,818,008		26,818,008	266.00			26,818,008		26,818,008	266.00			26,818,008		26,818,008
344	160F020	REALIGN BUDGET FROM EXPENSES TO SALARIES AND BENEFITS - ADD																155,681		155,681
345	160F010	REALIGN BUDGET FROM EXPENSES TO SALARIES AND BENEFITS - DEDUCT																(155,681)		(155,681)
346	33B1040	REDUCE TEMPORARY EMPLOYMENT - ADJUDICATION OF DISPUTES						0				(10,000)		(10,000)						0
347	33B1050	REDUCE ALLOCATION FOR EXPENDITURES - ADJUDICATION OF DISPUTES						0				(21,520)		(21,520)						0
348	33B1090	REDUCE TEMPORARY EMPLOYMENT - WORKERS' COMPENSATION APPEALS						0				(10,889)		(10,889)						0
349	33B1100	REDUCE ALLOCATION FOR EXPENDITURES - WORKERS' COMPENSATION APPEALS						0				(100,469)		(100,469)						0
350	33B1110	ELIMINATE SECURITY GUARD OVERTIME - WORKERS' COMPENSATION APPEALS						0				(127,860)		(127,860)						0
351	3300410	REDUCE ADJUDICATION OF DISPUTES	(1.00)			(247,841)		(247,841)						0	(1.00)			(247,841)		(247,841)
352	3300420	REDUCE WORKERS' COMPENSATION APPEALS	(16.00)			(906,882)		(906,882)						0	(16.00)			(906,882)		(906,882)
353	TOTAL	ADMINISTRATIVE HEARINGS	249.00	0	0	25,661,283	0	25,661,283	266.00	0	0	26,545,268	0	26,545,268	249.00	0	0	25,661,283	0	25,661,283
354																				
355		PUBLIC SERVICE COMMISSION																		
356	1100001	STARTUP (OPERATING)	323.00			27,690,538	350,000	28,040,538	323.00			27,690,538	350,000	28,040,538	323.00			27,690,538	350,000	28,040,538
357	33B0190	REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT STAFF						0						0						0
358	33B0400	ELIMINATE REVIEW OF INTEREXCHANGE TELECOMMUNICATIONS COMPANY TARIFFS						0	(1.00)			(63,522)		(63,522)						0
359	33B0440	ELIMINATE THE PUBLIC SERVICE COMMISSION'S CONSUMER CALL CENTER						0	(3.00)			(203,930)		(203,930)						0
360	33B0550	ELIMINATE REPORTS						0	(3.00)			(182,398)		(182,398)						0
361	33B0560	ELIMINATE SERVICE EVALUATIONS						0	(2.00)			(144,812)		(144,812)						0
362	33B0590	REDUCE CUSTOMER COMPLAINT HANDLING						0	(2.00)			(162,938)		(162,938)						0
363	33B0600	REDUCE INFORMATION TECHNOLOGY SUPPORT						0	(2.00)			(171,793)		(171,793)						0
364	33B0620	ADDITIONAL REDUCTIONS TO MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT						0	(5.00)			(388,467)		(388,467)						0
365	3300100	ELIMINATE VACANT POSITIONS						0	(6.00)			(368,548)		(368,548)						0
366	3302600/ 33B0190	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN EXECUTIVE DIRECTION AND SUPPORT SERVICES	(6.00)			(489,549)		(489,549)	(7.00)			(383,538)		(383,538)	(6.00)			(489,549)		(489,549)
367	3302610	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN LEGAL SERVICES	(2.00)			(182,329)		(182,329)						0	(2.00)			(182,329)		(182,329)
368	3302620	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN UTILITY REGULATION	(10.00)			(726,940)		(726,940)						0	(10.00)			(726,940)		(726,940)
369	3302630	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN AUDIT AND PERFORMANCE ANALYSIS	(3.00)			(221,866)		(221,866)						0	(3.00)			(221,866)		(221,866)
370	3302640	ADMINISTRATIVE EFFICIENCIES IN PUBLIC SERVICE COMMISSIONERS				(24,692)		(24,692)						0				(24,692)		(24,692)

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371	3302650 / 33B0530 / 33B0540	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN OFFICE OF PUBLIC INFORMATION / CONSUMER OUTREACH	(6.00)			(391,655)		(391,655)	(4.00)			(271,208)		(271,208)	(6.00)			(391,655)		(391,655)
372	3309900	REDUCTION DUE TO SPAN OF CONTROL REVIEW						0				(105,137)		(105,137)						0
373	TOTAL	PUBLIC SERVICE COMMISSION	286.00	0	0	25,853,508	350,000	26,003,508	286.00	0	0	25,244,248	350,000	25,594,248	286.00	0	0	25,853,508	350,000	26,003,508
374																				
375		DEPARTMENT OF REVENUE																		
376	1100001	STARTUP (OPERATING)	5,143.00	181,836,452		87,053,786	217,166,159	486,059,377	5,143.00	181,836,452		87,053,786	217,166,159	486,059,377	5,143.00	181,836,452		87,053,786	217,166,159	486,059,377
377	1608040	REORGANIZATION OF POSITIONS FROM GENERAL TAX ADMINISTRATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - DEDUCT	(2.00)	(83,615)				(83,615)	(2.00)	(83,615)				(83,615)	(2.00)	(83,615)				(83,615)
378	1608050	REORGANIZATION OF POSITIONS FROM GENERAL TAX ADMINISTRATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD	2.00	83,615				83,615	2.00	83,615				83,615	2.00	83,615				83,615
379	1608080	FEDERAL SPENDING AUTHORITY FOR SECTION 1115 GRANTS					398,991	398,991					398,991	398,991					398,991	398,991
380	1707010	TRANSFER AUDIT AND TAX COLLECTION FROM DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION TO DEPARTMENT OF REVENUE - ADD						0	65.00			5,034,883		5,034,883						0
381	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(77,417)	(135,171)	(212,588)				105,158	286,241	391,399				(77,417)	(135,171)	(212,588)
382	3000110	INCREASE FEDERAL SPENDING AUTHORITY FOR INCREASED WORKLOAD DUE TO AGENCY FOR WORKFORCE INNOVATION CONTRACT					1,385,808	1,385,808					1,385,808	1,385,808					1,385,808	1,385,808
383	xxxxxxx	CONTINUE CHILD SUPPORT ENFORCEMENT POSITIONS													21.00	355,158	355,158		689,420	1,399,736
384	xxxxxxx	CONTINUE GENERAL TAX ADMINISTRATION POSITIONS													25.00	1,002,789	1,002,789			2,005,578
385	xxxxxxx	FUNDING OF EXECUTIVE DIRECTION STAFF													6.00	302,574	302,574			
386	33B3830	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM		(250,000)				(250,000)		(250,000)				(250,000)		(250,000)				(250,000)
387	33B4450	REDUCE EXPENSE IN PROPERTY TAX OVERSIGHT						0		(150,000)				(150,000)						0
388	33B4500	GENERAL TAX ADMINISTRATION - REDUCTION IN SHRED SERVICE EXPENSE		(39,382)				(39,382)		(39,382)				(39,382)		(39,382)				(39,382)
389	33B4510	GENERAL TAX ADMINISTRATION - REDUCTION IN COPIER RENTAL EXPENSE		(30,272)				(30,272)		(30,272)				(30,272)		(30,272)				(30,272)
390	33B4520	GENERAL TAX ADMINISTRATION - REDUCTION IN UTILITIES EXPENSE		(325,000)				(325,000)		(325,000)				(325,000)		(325,000)				(325,000)
391	33B4620	REDUCE STAFF AUGMENTATION CONTRACT COSTS IN CHILD SUPPORT ENFORCEMENT		(23,717)			(46,040)	(69,757)		(23,717)			(46,040)	(69,757)		(23,717)			(46,040)	(69,757)
392	33B4700	ELIMINATE AWARDS RECOGNITION TOKENS		(44,000)				(44,000)		(44,000)				(44,000)		(44,000)				(44,000)
393	33B4710	ELIMINATE TWO POSITIONS IN EXECUTIVE SUPPORT PROGRAM						0	(2.00)	(90,000)				(90,000)						0
394	33B4800	REDUCTION TO MIAMI-DADE AND MANATEE DEMONSTRATION PROJECTS		(18,680)			(36,260)	(54,940)		(18,680)			(36,260)	(54,940)		(18,680)			(36,260)	(54,940)
395	33B4810	REDUCE CHILD SUPPORT ENFORCEMENT PROGRAM - OPERATING COSTS		(102,000)			(198,000)	(300,000)		(1,200,000)			(2,329,412)	(3,529,412)		(102,000)			(198,000)	(300,000)
396	33B4830	ELIMINATE FILING FEES						0		(320,000)				(320,000)						0
397	33B4860	REDUCE PURCHASE OF SERVICE COSTS THROUGH CONTRACT RENEGOTIATIONS		(51,000)			(99,000)	(150,000)		(51,000)			(99,000)	(150,000)		(51,000)			(99,000)	(150,000)

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#	DJA ISSUE	DJA ISSUE TITLE	HOUSE BILL 5001					SENATE BILL 2000					HOUSE OFFER #1							
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
398	33B4920	ELIMINATE ADMINISTRATIVE PRIVATE SERVICE OF PROCESS						0		(31,620)			(61,380)	(93,000)		(31,620)			(61,380)	(93,000)
399	33B4940	REDUCTION IN POSTAGE METER SHARING		(3,994)				(3,994)		(3,994)			(3,994)	(3,994)		(3,994)			(3,994)	(3,994)
400	33B4950	REDUCTION IN OFFICE SUPPLIES		(253,472)				(253,472)		(253,472)			(253,472)	(253,472)		(253,472)			(253,472)	(253,472)
401	33B4960	REDUCE REMAINING SUNTAX BASE		(272,137)		(727,863)		(1,000,000)		(272,137)			(272,137)	(272,137)		(272,137)			(272,137)	(272,137)
402	33B4970	ELIMINATE CONSULTANT CONTRACT SERVICES FOR SHAREPOINT						0		(200,000)			(200,000)	(200,000)		(200,000)			(200,000)	(200,000)
403	33B5000	ELIMINATION OF QUALITY ASSURANCE SUPPORTING SOFTWARE						0		(42,320)			(42,320)	(42,320)		(42,320)			(42,320)	(42,320)
404	33B5010	REDUCTION IN EXPENSE		(7,000)				(7,000)		(7,000)			(7,000)	(7,000)		(7,000)			(7,000)	(7,000)
405	33B5020	REDUCTION IN TRAVEL EXPENSE		(15,000)				(15,000)		(15,000)			(15,000)	(15,000)		(15,000)			(15,000)	(15,000)
406	33N0020	AERIAL PHOTOGRAPHY		500,000	500,000			500,000					0	500,000	500,000				500,000	500,000
407	33V1120	REDUCTION IN OPS FUNDING		(63,620)		(40,800)	(202,680)	(307,100)					0	(63,620)		(40,800)	(202,680)	(307,100)		
408	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS		(44,800)		(21,198)	(10,037)	(76,035)					0	(44,800)		(21,198)	(10,037)	(76,035)		
409	3305000/ 3305500	REDUCE VACANT POSITIONS	(31.00)	(1,564,482)				(1,564,482)	(60.00)	(3,233,841)			(3,233,841)	(31.00)	(1,564,482)				(1,564,482)	
410	3306000/ 33V3030	REDUCTION OF POSITIONS - CHILD SUPPORT ENFORCEMENT	(69.00)	(1,064,701)			(2,066,774)	(3,131,475)	(98.00)	(3,578,200)			(6,945,917)	(69.00)	(1,064,701)			(2,066,774)	(3,131,475)	
411	3307000/ 33V2010	REDUCTION OF POSITIONS - EXECUTIVE DIRECTION	(6.00)	(310,023)				(310,023)	(6.00)	(302,574)			(302,574)	(6.00)	(302,574)				(302,574)	
412	3309000/ 33V3020	REDUCTIONS IN PROPERTY TAX OVERSIGHT		(171,000)				(171,000)	(46.00)	(2,461,819)			(2,461,819)		(171,000)				(171,000)	
413	3309900	REDUCTION DUE TO SPAN OF CONTROL REVIEW						0	(5.00)	(283,575)			(283,575)							0
414	34N3120/ 33B4780	REDUCE OPERATING CAPITAL OUTLAY INFORMATION SERVICES - DEDUCT		(250,000)		(250,000)		(500,000)		(250,000)		(250,000)	(500,000)		(250,000)		(250,000)	(500,000)		(500,000)
415	34N3130/ 34B4790	REDUCE OPERATING CAPITAL OUTLAY INFORMATION SERVICES - ADD		250,000		250,000		500,000		250,000		250,000	500,000		250,000		250,000	500,000		500,000
416	34N3180	ELIMINATE CONSULTANT CONTRACT IN INFORMATION SERVICES - DEDUCT						0		(200,000)		(200,000)	(400,000)		(200,000)		(200,000)	(400,000)		(400,000)
417	34N3190	ELIMINATE CONSULTANT CONTRACT IN INFORMATION SERVICES - ADD						0		200,000		200,000	400,000		200,000		200,000	400,000		400,000
418	36321C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II		4,575,723	4,575,723	7,000,000	22,300,068	33,875,791		4,575,723	4,575,723	7,000,000	22,300,068	33,875,791		4,575,723	4,575,723	7,000,000	22,300,068	33,875,791
419	40S0100	REPLACEMENT OF AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS WITH STATE SHARE TO MAINTAIN BASE LEVEL FUNDING		2,542,871				2,542,871		2,542,871			2,542,871		2,542,871				2,542,871	2,542,871
420	4400500	PROGRAM IMPLEMENTATION OF THE FEDERAL DEFICIT REDUCTION ACT OF 2005				1,049,598		1,049,598		1,049,598			1,049,598					1,049,598		1,049,598
421	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES				200,000		200,000				732,958	732,958				200,000		200,000	
422	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		23,797,632	23,797,632			23,797,632		27,900,000	27,900,000		27,900,000		23,797,632	23,797,632			23,797,632	
423	TOTAL	DEPARTMENT OF REVENUE	5,037.00	208,601,368	26,873,358	84,436,068	238,457,064	541,494,548	4,991.00	204,880,041	32,475,723	99,926,765	232,016,256	536,826,054	5,089.00	209,995,428	30,533,876	95,163,948	239,095,104	544,244,481
424	TOTAL	GENERAL GOVERNMENT	11,146.75	255,366,806	30,346,891	1,205,199,627	248,126,226	1,709,712,462	11,081.25	252,897,703	32,991,169	3,211,739,817	243,374,924	3,707,812,444	11,282.25	257,010,372	31,010,372	1,210,892,011	246,794,266	1,716,466,649

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Trust Fund	House	Senate	House Offer #1
Public Service Commission			
Regulatory Trust Fund	3,000,000	300,000	3,000,000
Department of Business and Professional Regulation			
Florida Condominiums, Timeshares, and Mobile Home Trust Fund	6,250,000	3,500,000	5,800,000
Hotels and Restaurants Trust Fund	8,400,000	7,000,000	8,400,000
Professional Regulation Trust Fund	5,500,000	2,000,000	4,800,000
Pari-Mutuel Trust Fund	974,992	0	974,992
Alcoholic Beverages and Tobacco Trust Fund	971,915	0	275,240
Department of Financial Services			
Insurance Regulatory Trust Fund	7,000,000	5,000,000	7,500,000
Anti-Fraud Trust Fund	12,400,000	12,000,000	12,400,000
Regulatory Trust Fund	1,000,000	0	1,834,768
Financial Institutions Regulatory Trust Fund	0	0	500,000
Department of Management Services			
Architects Incidental Trust Fund	1,000,000	500,000	1,000,000
Bureau of Aircraft Trust Fund	215,000	0	215,000
Law Enforcement Radio Trust Fund	4,500,000	0	4,500,000
Operating/Purchasing Trust Fund	5,800,000	0	5,800,000
TOTAL	57,011,907	30,300,000	57,000,000