



**Conference Committee on
Senate Budget Subcommittee on General Government Appropriations/
House Government Operations Appropriations Subcommittee**

**House Offer # 1
Proviso
Back of the Bill**

Meeting Packet

**Thursday, April 28, 2011
401 Senate Office Building**

**House Government Operations and Senate General Government
 Proviso/Back of Bill Comparison
 Budget Conference for FY 2011-2012**

| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|----|--|--|-----------------------|-----------------|
| 1 | <u>Department of Business and Professional Regulation</u> | <u>Department of Business and Professional Regulation</u> | | |
| 2 | | | | |
| 3 | PROGRAM: PROFESSIONAL REGULATION | PROGRAM: PROFESSIONAL REGULATION | | |
| 4 | | | | |
| 5 | | COMPLIANCE AND ENFORCEMENT | | |
| 6 | | | | |
| 7 | | 2076 SPECIAL CATEGORIES | | |
| 8 | | ACQUISITION OF MOTOR VEHICLES | | |
| 9 | UPDATED LANGUAGE: | | | |
| 10 | From the funds provided in Specific Appropriation 2076, the | From the funds provided in Specific Appropriation 2076, the Department | HOUSE MODIFIED | |
| 11 | Department of Business and Professional Regulation may purchase one or more | of Business and Professional Regulation may purchase one or more motor | | |
| 12 | motor vehicles for replacement when the mileage of a vehicle is in excess of | vehicles for replacement when the mileage of a vehicle is in excess of | | |
| 13 | 200,000 150,000 miles, or based on an emergency or unforeseen circumstances | 200,000 miles, or based on an emergency or unforeseen circumstances as | | |
| 14 | as provided for in section 287.14(3), Florida Statutes. (See Attachment A) | provided for in section 287.14(3), Florida Statutes. | | |
| 15 | | | | |
| 16 | 2078 SPECIAL CATEGORIES | 2078 SPECIAL CATEGORIES | | |
| 17 | UNLICENSED ACTIVITIES | UNLICENSED ACTIVITIES | | |
| 18 | UPDATED LANGUAGE: | | | |
| 19 | From the funds in Specific Appropriation 2078, up to \$400,000 \$285,000 | From the funds in Specific Appropriation 2078, up to \$166,000 from | HOUSE MODIFIED | |
| 20 | from the Professional Regulation Trust Fund is provided to the Department | the Professional Regulation Trust Fund is provided to the Department | | |
| 21 | of Business and Professional Regulation to prevent, combat, and | of Business and Professional Regulation to prevent, combat, and | | |
| 22 | publicize the dangers of unlicensed real estate activity in | publicize the dangers of unlicensed real estate activity in | | |
| 23 | Florida. The department shall develop, implement, and maintain an | Florida. The department shall develop, implement, and maintain an | | |
| 24 | unlicensed activity campaign in consultation with a corporation that | unlicensed activity campaign in consultation with a corporation that | | |
| 25 | is registered under chapter 617, Florida Statutes, as a not-for-profit | is registered under chapter 617, Florida Statutes, as a not-for-profit | | |
| 26 | corporation and qualified under the Internal Revenue Service Code as | corporation and qualified under the Internal Revenue Service Code as | | |
| 27 | a 501(c)(6) corporation, and that represents the largest number of | a 501(c)(6) corporation, and that represents the largest number of | | |
| 28 | licensed Florida real estate professionals. The campaign shall | licensed Florida real estate professionals. The campaign shall | | |
| 29 | encompass media production, advertising, and other techniques that | encompass media production, advertising, and other techniques that | | |
| 30 | the department may wish to utilize after first consulting with the | the department may wish to utilize after first consulting with the | | |
| 31 | not-for-profit corporation. Special emphasis shall be placed on the | not-for-profit corporation. Special emphasis shall be placed on the | | |
| 32 | investigation and prosecution of unlicensed real estate activities. | investigation and prosecution of unlicensed real estate activities. | | |
| 33 | To further the purpose of the unlicensed activity campaign, the | To further the purpose of the unlicensed activity campaign, the | | |
| 34 | department shall be authorized to accept in-kind contributions of | department shall be authorized to accept in-kind contributions of | | |
| 35 | services, media production, or advertising materials from the | services, media production, or advertising materials from the | | |
| 36 | not-for-profit corporation. Any advertising, media, or materials | not-for-profit corporation. Any advertising, media, or materials | | |
| 37 | produced as a result of contributions shall carry acknowledgements of | produced as a result of contributions shall carry acknowledgements of | | |
| 38 | joint production and sponsorship. The department may not allocate | joint production and sponsorship. The department may not allocate | | |
| 39 | overhead charges to these unlicensed activity campaign funds. | overhead charges to these unlicensed activity campaign funds. | | |
| 40 | | | | |
| 41 | From the funds in Specific Appropriation 2078, up to \$60,000 from the | From the funds in Specific Appropriation 2078, up to \$85,000 from | HOUSE | |
| 42 | Professional Regulation Trust Fund is provided to the Department of | the Professional Regulation Trust Fund is provided to the | | |
| 43 | Business and Professional Regulation to institute an unlicensed activity | Department of Business and Professional Regulation to institute an | | |
| 44 | campaign for the purpose of informing and educating the public: (1) | unlicensed activity campaign for the purpose of informing and | | |

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| 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 | that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds. | educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds. | | |
| 60 61 62 63 64 65 66 67 68 69 | From the funds in Specific Appropriation 2078, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Budget Committee on Budget and the chair of the House Appropriations Committee by November 1, 2011, detailing the unlicensed activity functions performed by the department during Fiscal Year 2010-2011. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes. | From the funds in Specific Appropriation 2078, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee by December 15, 2011, detailing the unlicensed activity functions performed by the department during Fiscal Year 2010-2011. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes. | HOUSE | |
| 70 71 72 73 74 75 76 77 | | PROGRAM: PARI-MUTUEL WAGERING PARI-MUTUEL WAGERING 2113 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES | | |
| 78 79 80 81 82 | UPDATED LANGUAGE: From the funds provided in Specific Appropriation 2113, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 150,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. (See Attachment A) | From the funds provided in Specific Appropriation 2113, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. | HOUSE MODIFIED | |
| 83 84 85 86 87 88 89 | | PROGRAM: HOTELS AND RESTAURANTS COMPLIANCE AND ENFORCEMENT 2134 EXPENSES | | |

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|---|---|---|----------------|-----------------|
| 90 91 92 93 94 95 96 97 98 99 100 | | From the funds provided in Specific Appropriation 2134, up to \$750,000 from the Hotel and Restaurant Trust Fund shall be transferred to the Office of Tourism, Trade, and Economic Development to fund a contract with the Florida Restaurant and Lodging Association, Inc., a Florida non-profit corporation, to continue the multi-media marketing campaign begun in 2010 in the aftermath of the Deepwater Horizon Oil Spill. This campaign shall be conducted throughout the state and the southeastern United States, pursuant to a plan approved and monitored by the office, for the purpose of promoting tourism in those areas of the state affected by the oil spill or the damaging public perception stemming from that event. | HOUSE | |
| 101 102 103 104 105 106 107 108 | | PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO COMPLIANCE AND ENFORCEMENT 2145 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES | | |
| 109 110 111 112 113 114 | | From the funds provided in Specific Appropriation 2145, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. | HOUSE | |
| 115 116 117 118 119 120 121 122 123 124 125 | <u>Department of Financial Services</u> | <u>Department of Financial Services</u> PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION AGENCY FOR BUSINESS ENTERPRISE SERVICES 2232A LUMP SUM AGENCY FOR BUSINESS ENTERPRISE SERVICE SENATE BILL 1738 | | |
| 126 127 128 129 | | The funds in Specific Appropriation 2232A are contingent upon Senate Bill 1738 or similar legislation, relating to the Agency for Business Enterprise Services, becoming a law. | HOUSE | |

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| 130 | | PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS | | |
| 131 | | | | |
| 132 | | STATE FINANCIAL INFORMATION AND STATE AGENCY | | |
| 133 | | ACCOUNTING | | |
| 134 | | | | |
| 135 | | 2251 SALARIES AND BENEFITS | | |
| 136 | | | | |
| 137 | | From the funds in Specific Appropriations 2251, 2253, and 2260, | HOUSE | |
| 138 | | \$300,000 from the General Revenue Fund is contingent upon Senate Bill | | |
| 139 | | 1292 or similar legislation, relating to chart of accounts financial | | |
| 140 | | data, becoming a law. | | |
| 141 | | | | |
| 142 | 2256 SPECIAL CATEGORIES | 2256 SPECIAL CATEGORIES | | |
| 143 | CONTRACTED SERVICES | CONTRACTED SERVICES | | |
| 144 | | | | |
| 145 | From the funds in Specific Appropriation 2256, up to \$50,000 shall be | From the funds in Specific Appropriation 2256, up to \$50,000 shall be | CLOSED | CLOSED |
| 146 | used to contract for the independent verification of tobacco settlement | used to contract for the independent verification of tobacco settlement | | |
| 147 | receipts received by the state. | receipts received by the state. | | |
| 148 | | | | |
| 149 | | From the funds in Specific Appropriation 2251 through 2254 and 2256, the | HOUSE | |
| 150 | | department shall develop a plan for transitioning the Transparency | | |
| 151 | | Florida website established in s. 215.985, Florida Statutes, from the | | |
| 152 | | Executive Office of the Governor to the Department of Financial | | |
| 153 | | Services. The plan shall provide recommendations to further develop, | | |
| 154 | | manage, and maintain the site in order to maximize opportunities for the | | |
| 155 | | public to review and monitor budget and expenditure data associated with | | |
| 156 | | government agencies defined in s. 215.985(2)(b), Florida Statutes. The | | |
| 157 | | plan shall be submitted to the chairs of the Senate Budget Committee and | | |
| 158 | | the House of Representatives Appropriations Committee. | | |
| 159 | | | | |
| 160 | 2261 SPECIAL CATEGORIES | 2261 SPECIAL CATEGORIES | | |
| 161 | TRANSFER TO THE PRISON INDUSTRY | TRANSFER TO THE PRISON INDUSTRY | | |
| 162 | ENHANCEMENT (PIE) PROGRAM | ENHANCEMENT (PIE) PROGRAM | | |
| 163 | | | | |
| 164 | Funds in Specific Appropriation 2261 are provided for transfer to the | Funds in Specific Appropriation 2261 are provided for transfer to the | CLOSED | CLOSED |
| 165 | Prison Industries Enhancement Program. Funds in the Prison Industries | Prison Industries Enhancement Program. Funds in the Prison Industries | | |
| 166 | Trust Fund may be expended by the corporation for allowable expenditures | Trust Fund may be expended by the corporation for allowable expenditures | | |
| 167 | under sections 946.522 and 946.523, Florida Statutes. Such funds may be | under sections 946.522 and 946.523, Florida Statutes. Such funds may be | | |
| 168 | paid by warrants drawn by the Chief Financial Officer upon receipt of a | paid by warrants drawn by the Chief Financial Officer upon receipt of a | | |
| 169 | corporate resolution that has been duly authorized by the board of | corporate resolution that has been duly authorized by the board of | | |
| 170 | directors of the corporation, authorized under part II of chapter 946, | directors of the corporation, authorized under part II of chapter 946, | | |
| 171 | Florida Statutes. | Florida Statutes. | | |
| 172 | | | | |

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| 173 | | PROGRAM: FIRE MARSHAL | | |
| 174 | | | | |
| 175 | | COMPLIANCE AND ENFORCEMENT | | |
| 176 | | | | |
| 177 | | 2273 SPECIAL CATEGORIES | | |
| 178 | | ACQUISITION OF MOTOR VEHICLES | | |
| 179 | | | | |
| 180 | | From the funds provided in Specific Appropriation 2273, the Department | HOUSE | |
| 181 | | of Financial Services may purchase one or more motor vehicles for | | |
| 182 | | replacement when the mileage of a vehicle is in excess of 200,000 miles, | | |
| 183 | | or based on an emergency or unforeseen circumstances as provided for in | | |
| 184 | | section 287.14(3), Florida Statutes. | | |
| 185 | | | | |
| 186 | | FIRE AND ARSON INVESTIGATIONS | | |
| 187 | | | | |
| 188 | | 2279 EXPENSES | | |
| 189 | | | | |
| 190 | | Funds from Specific Appropriations 2279 and 2280, shall not be used by | SENATE | |
| 191 | | the Department of Financial Services for the purchase of assault-type | | |
| 192 | | weapons. | | |
| 193 | | | | |
| 194 | | 2281 SPECIAL CATEGORIES | | |
| 195 | | ACQUISITION OF MOTOR VEHICLES | | |
| 196 | | | | |
| 197 | | From the funds provided in Specific Appropriation 2281, the Department | HOUSE | |
| 198 | | of Financial Services may purchase one or more motor vehicles for | | |
| 199 | | replacement when the mileage of a vehicle is in excess of 200,000 miles, | | |
| 200 | | or based on an emergency or unforeseen circumstances as provided for in | | |
| 201 | | section 287.14(3), Florida Statutes. | | |
| 202 | | | | |
| 203 | | PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS | | |
| 204 | | | | |
| 205 | STATE SELF-INSURED CLAIMS ADJUSTMENT | STATE SELF-INSURED CLAIMS ADJUSTMENT | | |
| 206 | | | | |
| 207 | 2307 SPECIAL CATEGORIES | | | |
| 208 | CONTRACTED SERVICES | | | |
| 209 | | | | |
| 210 | The funds in Specific Appropriation 2307 reflect adjustment based on | | HOUSE | |
| 211 | the most recent Risk Management Revenue Estimating Conference. The | | | |
| 212 | Department of Financial Services is authorized to submit budget | | | |
| 213 | amendments in accordance with chapter 216, Florida Statutes, to increase | | | |
| 214 | the appropriation in the event the Revenue Estimating Conference | | | |
| 215 | determines that expenditures are greater than the amount appropriated. | | | |
| 216 | | | | |
| 217 | 2309 SPECIAL CATEGORIES | | | |

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| 218 | CONTRACTED LEGAL SERVICES | | | |
| 219 | | | | |
| 220 | The funds in Specific Appropriation 2309 reflect adjustment based on | | HOUSE | |
| 221 | the most recent Risk Management Revenue Estimating Conference. The | | | |
| 222 | Department of Financial Services is authorized to submit budget | | | |
| 223 | amendments in accordance with chapter 216, Florida Statutes, to increase | | | |
| 224 | the appropriation in the event the Revenue Estimating Conference | | | |
| 225 | determines that expenditures are greater than the amount appropriated. | | | |
| 226 | | | | |
| 227 | PROGRAM: LICENSING AND CONSUMER PROTECTION | PROGRAM: LICENSING AND CONSUMER PROTECTION | | |
| 228 | | | | |
| 229 | LICENSURE, SALES APPOINTMENT AND OVERSIGHT | LICENSURE, SALES APPOINTMENT AND OVERSIGHT | | |
| 230 | | | | |
| 231 | | 2324 SPECIAL CATEGORIES | | |
| 232 | | ACQUISITION OF MOTOR VEHICLES | | |
| 233 | UPDATED LANGUAGE: | | | |
| 234 | From the funds provided in Specific Appropriation 2324, the | From the funds provided in Specific Appropriation 2324, the Department | HOUSE MODIFIED | |
| 235 | Department of Business and Professional Regulation may purchase one or more | of Financial Services may purchase one or more motor vehicles for | | |
| 236 | motor vehicles for replacement when the mileage of a vehicle is in excess of | replacement when the mileage of a vehicle is in excess of 200,000 miles, | | |
| 237 | 200,000 150,000 miles, or based on an emergency or unforeseen circumstances | or based on an emergency or unforeseen circumstances as provided for in | | |
| 238 | as provided for in section 287.14(3), Florida Statutes. (See Attachment A) | section 287.14(3), Florida Statutes. | | |
| 239 | | | | |
| 240 | | INSURANCE FRAUD | | |
| 241 | | | | |
| 242 | | 2330 EXPENSES | | |
| 243 | | | | |
| 244 | | Funds from Specific Appropriations 2330 and 2331, shall not be used by | SENATE | |
| 245 | | the Department of Financial Services for the purchase of assault-type | | |
| 246 | | weapons. | | |
| 247 | | | | |
| 248 | | 2332 SPECIAL CATEGORIES | | |
| 249 | | ACQUISITION OF MOTOR VEHICLES | | |
| 250 | | | | |
| 251 | | From the funds provided in Specific Appropriation 2332, the Department | HOUSE | |
| 252 | | of Financial Services may purchase one or more motor vehicles for | | |
| 253 | | replacement when the mileage of a vehicle is in excess of 200,000 miles, | | |
| 254 | | or based on an emergency or unforeseen circumstances as provided for in | | |
| 255 | | section 287.14(3), Florida Statutes. | | |
| 256 | | | | |
| 257 | 2333 SPECIAL CATEGORIES | 2333 SPECIAL CATEGORIES | | |
| 258 | TRANSFER TO JUSTICE ADMINISTRATION | TRANSFER TO JUSTICE ADMINISTRATION | | |
| 259 | COMMISSION FOR PROSECUTION OF PIP FRAUD | COMMISSION FOR PROSECUTION OF PIP FRAUD | | |
| 260 | UPDATED LANGUAGE: | | | |
| 261 | Funds provided in Specific Appropriation 2333 from the | Funds provided in Specific Appropriation 2333 from the Insurance | HOUSE MODIFIED | |
| 262 | Insurance Regulatory Trust Fund are provided for transfer to the Justice | Regulatory Trust Fund are provided for transfer to the Justice | | |

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| 263 264 265 266 267 268 | Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of <u>attorney and paralegal</u> positions and activities that prosecute crimes of insurance fraud. (See Attachment A) | Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud. | | |
| 269 270 271 272 273 274 275 276 | CONSUMER ASSISTANCE 2341A SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY UPDATED LANGUAGE: | CONSUMER ASSISTANCE 2341A SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY | | |
| 277 278 279 280 | From the funds in Specific Appropriation 2341A, \$250,000 is are provided to complete the study authorized in chapter 2004-390, Laws of Florida, regarding the factors affecting premium levels and availability of personal lines property and casualty insurance. (See Attachment A) | Funds in Specific Appropriation 2341A are provided to meet the requirements set forth in section 1004.647, Florida Statutes. | HOUSE MODIFIED | |
| 281 282 283 284 | NEW LANGUAGE: From the funds in Specific Appropriation 2341A, \$700,000 is provided to meet the requirements set forth in section 1004.647, Florida Statutes. (See Attachment A) | | HOUSE MODIFIED | |
| 285 286 287 288 289 290 291 292 293 | PROGRAM: WORKERS' COMPENSATION WORKERS' COMPENSATION 2356 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS | PROGRAM: WORKERS' COMPENSATION WORKERS' COMPENSATION 2356 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS | | |
| 294 295 296 | Funds in Specific Appropriation 2356, are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit. | Funds in Specific Appropriation 2356, are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit. | CLOSED | CLOSED |
| 297 298 299 300 301 302 | 2357 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD UPDATED LANGUAGE: | 2357 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD | | |

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| 303 304 305 306 307 308 309 310 | The funds provided in Specific Appropriation 2357, from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh and Thirteenth Judicial Circuit for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions and activities that prosecute crimes of workers' compensation fraud. (See Attachment A) | The funds provided in Specific Appropriation 2357, from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh Judicial Circuit for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud. | HOUSE MODIFIED | |
| 311 312 313 314 315 316 | <u>Office of Insurance Regulation</u> | <u>Office of Insurance Regulation</u> COMPLIANCE AND ENFORCEMENT - INSURANCE | | |
| 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 | | From the funds in Specific Appropriations 2361 through 2370, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2010-2011 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report. The report shall be submitted to the chairs of the Senate Budget Committee and the House of Representatives Appropriations Committee by September 1, 2011. | SENATE | |
| 337 338 339 340 341 342 343 344 345 | <u>Office of Financial Regulation</u> EXECUTIVE DIRECTION AND SUPPORT SERVICES 2393A DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION | <u>Office of Financial Regulation</u> | | |

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| 346 347 348 349 350 | From the funds in Specific Appropriation 2393A, \$1,540,111 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon submission of a detailed transitional work plan and spending plan. | | HOUSE | |
| 351 352 353 354 355 356 357 | <u>Department of the Lottery</u> PROGRAM: LOTTERY OPERATIONS | <u>Department of the Lottery</u> PROGRAM: LOTTERY OPERATIONS | | |
| 358 359 360 361 362 363 364 | From the funds provided in Specific Appropriation 2559, \$886,292 shall be placed in reserve. The Department of the Lottery shall reduce its private lease agreement cost to obtain an aggregate savings of \$362,037 as compared to the scheduled lease payments currently agreed to for the 2011-2012 fiscal year. The department is authorized to submit budget amendments for the release of funds in accordance with chapter 216, Florida Statutes, once the lease savings can be substantiated. | | SENATE | |
| 365 366 367 368 | | 2560A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES | | |
| 369 370 371 372 373 | UPDATED LANGUAGE: From the funds provided in Specific Appropriation 2560A, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 150,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. (See Attachment A) | From the funds provided in Specific Appropriation 2560A, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. | HOUSE MODIFIED | |
| 374 375 376 377 | 2562 SPECIAL CATEGORIES INSTANT TICKET PURCHASE | 2562 SPECIAL CATEGORIES INSTANT TICKET PURCHASE | | |
| 378 379 380 381 | The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2562, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated. | The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2562, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated. | CLOSED | CLOSED |
| 382 383 384 385 | | 2564 SPECIAL CATEGORIES COMPULSIVE GAMBLING PROGRAM | | |

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| 386 387 388 | | From the funds provided in Specific Appropriation 2564, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program. | SENATE | |
| 389 390 391 392 | 2565 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION | 2565 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION | | |
| 393 394 395 396 397 | From the funds provided in Specific Appropriation 2565, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes. | From the funds provided in Specific Appropriation 2565, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes. | CLOSED | CLOSED |
| 398 399 400 401 402 403 | | From the funds provided in Specific Appropriation 2565, the Department of the Lottery shall not expend in excess of \$650,000 for services provided in accordance with the "Agreement for Production Services and Related Commodities and Services" contract executed by the department on December 30, 2009. | SENATE | |
| 404 405 406 407 | 2566 SPECIAL CATEGORIES ONLINE GAMES CONTRACT | 2566 SPECIAL CATEGORIES ONLINE GAMES CONTRACT | | |
| 408 409 410 411 | The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2566 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated. | The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2566 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated. | CLOSED | CLOSED |
| 412 413 414 415 416 417 418 419 420 421 422 423 424 | The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2566 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals. | | HOUSE | |
| 425 426 427 428 | 2567 SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES | 2567 SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES | | |

**House Government Operations and Senate General Government
 Proviso/Back of Bill Comparison
 Budget Conference for FY 2011-2012**

| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|---|---|---|----------------|-----------------|
| 429 430 431 432 433 434 435 436 437 438 439 | From the funds provided in Specific Appropriation 2567, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each instant ticket vending machine, and in total for all machines. The report shall include the amount of instant ticket vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee on a quarterly basis. The first report shall be due on July 31, 2011, for ticket sale activity for the period April 1, 2011, through June 30, 2011, and for each quarter thereafter. | | HOUSE | |
| 440 441 442 443 444 445 446 447 448 | <u>Department of Management Services</u> | <u>Department of Management Services</u> | | |
| 443 | PROGRAM: ADMINISTRATION PROGRAM | | | |
| 445 | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| 447 | 2574 SALARIES AND BENEFITS | | | |
| 449 450 451 452 | From the funds provided in Specific Appropriation 2574, the department shall eliminate three positions, \$88,068, and salary rate of 50,469 that is allocated to the Communications Office. | | SENATE | |
| 453 454 455 456 457 458 459 460 461 462 463 | From the funds provided in Specific Appropriation 2574, \$684,567 and salary rate of 526,752 in the Administrative Trust Fund shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded. | | HOUSE | |
| 465 | PROGRAM: FACILITIES PROGRAM | | | |

**House Government Operations and Senate General Government
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 Budget Conference for FY 2011-2012**

| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|---|--|---|----------------|-----------------|
| 467 | FACILITIES MANAGEMENT | | | |
| 469 470 471 472 473 | The funds provided in Specific Appropriations 2587 through 2599, shall not be used for the purpose of paying any costs associated with repairs, maintenance, utilities, services, inspections, security, insurance, or grounds keeping for the leased aircraft hanger located at the Tallahassee Regional Airport, 3266 Capital Circle SW, Tallahassee, FL 32310 | | HOUSE | |
| 474 475 476 | 2587 SALARIES AND BENEFITS | | | |
| 477 478 479 480 481 482 483 484 485 486 487 | From the funds provided in Specific Appropriation 2587, \$314,365 and salary rate of 28,776 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded. | | HOUSE | |
| 488 489 490 491 492 | 2593C SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS | 2593C SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS | | |
| 493 494 495 496 497 498 499 500 501 502 503 504 505 506 507 | From the funds provided in Specific Appropriation 2593C, \$577,845 shall be placed in reserve until the department submits to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee an updated Project Plan. The Project Plan shall address and prioritize the Koger Office Complex requirements for Fiscal Year 2011-2012, including costs related to the proposed Koger Office Complex projects and the associated funding sources. The Project Plan shall also include all out-year projects required to improve and maintain the leased space for the duration of the 15-year lease, and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the Project Plan to the legislative subcommittees, the department may submit a budget amendment for the release of budget in accordance with chapter 216, Florida Statutes. | Funds in Specific Appropriation 2593C shall be placed in reserve until the department submits to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes. | HOUSE | |
| 509 510 | 2595 SPECIAL CATEGORIES STATE UTILITY PAYMENTS | 2595 SPECIAL CATEGORIES STATE UTILITY PAYMENTS | | |

**House Government Operations and Senate General Government
 Proviso/Back of Bill Comparison
 Budget Conference for FY 2011-2012**

| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|---|---|---|----------------|-----------------|
| 512 513 514 515 | The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2595, in the event utility costs exceed the amount appropriated. | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2595, in the event utility costs exceed the amount of budget authority appropriated. | HOUSE | |
| 516 517 518 519 520 | 2599C FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD | 2599C FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD | | |
| 521 522 523 524 525 526 527 528 529 530 531 532 533 534 535 | Funds provided in Specific Appropriation 2599C, are for projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2010 to the Executive Office of the Governor and Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that effects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied space that may exist in the Florida Facilities Pool. | Funds provided in Specific Appropriation 2599C, are for projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2011 to the Executive Office of the Governor and the Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that affects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied space that may exist in the Florida Facilities Pool. | CLOSED | CLOSED |
| 536 537 538 | BUILDING CONSTRUCTION | BUILDING CONSTRUCTION | | |
| 539 540 541 542 543 544 545 546 | Funds provided in Specific Appropriations 2601 through 2606 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2011-2012 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida. | Funds provided in Specific Appropriations 2601 through 2606 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2011-2012 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida. | CLOSED | CLOSED |
| 547 548 549 550 551 552 553 | PROGRAM: SUPPORT PROGRAM MOTOR VEHICLE AND WATERCRAFT MANAGEMENT 2616 SALARIES AND BENEFITS | | | |

**House Government Operations and Senate General Government
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| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|---|---|--|----------------|-----------------|
| 554 555 556 557 558 559 560 561 562 563 564 | From the funds provided in Specific Appropriation 2616, \$9,599 and salary rate of 58,455 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded. | | HOUSE | |
| 565 566 567 568 569 | 2621 SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES | 2621 SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES | | |
| 570 571 572 573 574 575 576 | Specific Appropriation 2621 reflects a reduction of \$175,000 in anticipated excess budget authority. Any increase of revenue above projections is not considered a part of the reduction pursuant to s. 216.181, Florida Statutes. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2621, in the event that vehicle transportation costs exceed the amount appropriated. | | SENATE | |
| 578 579 580 581 | PURCHASING OVERSIGHT 2623 SALARIES AND BENEFITS | PURCHASING OVERSIGHT 2623 SALARIES AND BENEFITS | | |
| 582 583 584 585 586 587 588 589 590 591 | To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control. | To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control. | CLOSED | CLOSED |
| 592 | UPDATED LANGUAGE: | | | |
| 593 594 595 596 597 598 | The Division of Purchasing shall submit a business case plan as defined in section 287.0571, Florida Statutes, for the competitive solicitation of the state purchasing system (known as MyFloridaMarketPlace) by July 1, 2011 August 15, 2011. The plan shall include a detailed cost benefit analysis of options as defined in section 287.0571, Florida Statutes, as well as a transition plan in the event a new vendor is selected. Upon | | HOUSE MODIFIED | |

**House Government Operations and Senate General Government
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 Budget Conference for FY 2011-2012**

| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|---|--|--------------------|----------------|-----------------|
| 599 600 601 602 | approval of the business case plan by the Legislative Budget Commission, the department shall competitively solicit a contract for operation of the state purchasing system pursuant to section 287.057, Florida Statutes. | | | |
| 603 604 605 606 607 608 609 610 611 612 613 614 615 | From the funds provided in Specific Appropriation 2623, \$223,638 and salary rate of 163,272 in the Purchasing Oversight account of the Operating Trust Fund shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded. | | HOUSE | |
| 616 617 618 619 620 621 622 623 624 625 626 627 | From the funds provided in Specific Appropriations 2623, three positions, \$350,000, and salary rate of 271,658 shall be placed in reserve in the Purchasing Oversight account of the Operating Trust Fund. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded. | | HOUSE | |
| 628 629 630 631 | OFFICE OF SUPPLIER DIVERSITY 2636 SALARIES AND BENEFITS | | | |
| 632 633 634 635 636 637 638 639 640 641 642 | From the funds provided in Specific Appropriation 2636, salary rate of 4,555 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate. The department is authorized to submit budget amendments for the release of salary rate for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate, organizational placement, and the role and responsibilities for each position. | | HOUSE | |
| 643 | WORKFORCE PROGRAMS | WORKFORCE PROGRAMS | | |

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| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|-----|--|---|--------------------|--------------------|
| 644 | | | | |
| 645 | PROGRAM: HUMAN RESOURCE MANAGEMENT | PROGRAM: HUMAN RESOURCE MANAGEMENT | | |
| 646 | | | | |
| 647 | 2642 SALARIES AND BENEFITS | 2642 SALARIES AND BENEFITS | | |
| 648 | | | | |
| 649 | From the funds provided in Specific Appropriation 2642, no less than | | HOUSE | |
| 650 | 15 positions shall be assigned to the People First project team. | | | |
| 651 | | | | |
| 652 | Funds provided in Specific Appropriations 2642 through 2653 from | Funds provided in Specific Appropriations 2642 through 2653 from the | REMAIN OPEN | REMAIN OPEN |
| 653 | the State Personnel System Trust Fund are based upon a human resources | State Personnel System Trust Fund are based upon a human resources | | |
| 654 | services assessment to state entities at the following rates: | services assessment to state entities at the following rates: | | |
| 655 | | | | |
| 656 | FTE \$355.68 | FTE \$355.68 | | |
| 657 | OPS \$114.54 | OPS \$114.54 | | |
| 658 | Justice Administrative Commission \$251.05 | Justice Administrative Commission \$251.05 | | |
| 659 | State Court System \$217.36 | State Court System \$217.36 | | |
| 660 | County Health Department \$251.05 | County Health Department \$251.05 | | |
| 661 | | | | |
| 662 | PROGRAM: INSURANCE BENEFITS ADMINISTRATION | PROGRAM: INSURANCE BENEFITS ADMINISTRATION | | |
| 663 | | | | |
| 664 | 2654 SALARIES AND BENEFITS | | | |
| 665 | | | | |
| 666 | From the funds provided in Specific Appropriation 2654, \$13,817 shall | | HOUSE | |
| 667 | be placed in reserve for the purpose of addressing a department reported | | | |
| 668 | shortage in budget. The department is authorized to submit budget | | | |
| 669 | amendments for the release of funds for review and approval by the | | | |
| 670 | Legislative Budget Commission in accordance with chapter 216, Florida | | | |
| 671 | Statutes. The budget amendments shall have a detailed plan of how funds | | | |
| 672 | placed in reserve will be used, including, but not be limited to, title, | | | |
| 673 | position number, pay plan, amount of budget, organizational placement, | | | |
| 674 | and the role and responsibilities for each position to be funded. | | | |
| 675 | | | | |
| 676 | | 2657A LUMP SUM | | |
| 677 | | STATE EMPLOYEES HEALTH INSURANCE | | |
| 678 | | | | |
| 679 | | From the funds provided in Specific Appropriation 2657A, the Department | HOUSE | |
| 680 | | of Management Services shall operate the State Group Health Insurance | | |
| 681 | | Program with a monthly employee contribution of \$50 for individual | | |
| 682 | | coverage and \$200 for family coverage. | | |
| 683 | | | | |
| 684 | 2659 SPECIAL CATEGORIES | 2659 SPECIAL CATEGORIES | | |
| 685 | CONTRACTED SERVICES | CONTRACTED SERVICES | | |
| 686 | | | | |

**House Government Operations and Senate General Government
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| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|--|---|--|----------------|-----------------|
| 687 688 689 690 | From the funds provided in Specific Appropriation 2659, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants. | From the funds provided in Specific Appropriation 2659, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants. | CLOSED | CLOSED |
| 691 | | | | |
| 692 693 694 695 696 697 698 699 | From the funds provided in Specific Appropriation 2659, \$205,741 in the State Employees' Health Insurance Trust Fund and \$174,252 in the Pretax Benefits Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds in accordance with chapter 216, Florida Statutes. The budget amendments shall include a spending plan detailing the scope of services, deliverables, and estimated costs relating to the funds requested for release. | | HOUSE | |
| 700 701 702 703 704 | 2660 SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE | 2660 SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE | | |
| 705 706 707 708 | The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2660 in the event administrative service payments for health insurance exceed the amount appropriated. | The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2660 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated. | CLOSED | CLOSED |
| 710 711 712 713 714 | The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation XXXX in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated. | | HOUSE | |
| 716 717 718 719 | PROGRAM: RETIREMENT BENEFITS ADMINISTRATION 2668 SALARIES AND BENEFITS | PROGRAM: RETIREMENT BENEFITS ADMINISTRATION 2668 SALARIES AND BENEFITS | | |
| 720 721 722 723 | From the funds provided in Specific Appropriation 2668, the department shall expend available cash balances from the Police and Firefighters' Premium Tax Trust Fund prior to the use of general revenue funding. | | HOUSE | |
| 724 725 726 727 | Funds provided in Specific Appropriations 2668 through 2677 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program. | Funds provided in Specific Appropriations 2668 through 2677 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program. | CLOSED | CLOSED |
| 728 729 730 731 | PROGRAM: TECHNOLOGY PROGRAM TELECOMMUNICATIONS SERVICES | PROGRAM: TECHNOLOGY PROGRAM TELECOMMUNICATIONS SERVICES | | |

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| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|-----|--|--|----------------|-----------------|
| 732 | | | | |
| 733 | 2690 SPECIAL CATEGORIES | 2690 SPECIAL CATEGORIES | | |
| 734 | CENTREX AND SUNCOM PAYMENTS | CENTREX AND SUNCOM PAYMENTS | | |
| 735 | | | | |
| 736 | The department is authorized to submit budget amendments in accordance | The department is authorized to submit budget amendments in accordance | HOUSE | |
| 737 | with chapter 216, Florida Statutes, to increase Specific Appropriation | with chapter 216, Florida Statutes, to increase Specific Appropriation | | |
| 738 | 2690, in the event that payments for telecommunications services | 2690 in the event that payments for enterprise bundled | | |
| 739 | exceed the amount appropriated. | telecommunications services exceed the amount appropriated. | | |
| 740 | | | | |
| 741 | NEW LANGUAGE: | | | |
| 742 | From the funds provided in Specific Appropriation XXXX, the deaprtment | | HOUSE | |
| 743 | shall prepare a benchmark comparison of the current rates for the | | | |
| 744 | MyFloridaNet services with rates for comparable services available in | | | |
| 745 | the telecommunications markert, and recommendations for improving the | | | |
| 746 | effectiveness and efficiency of services. The department shall submit | | | |
| 747 | the benchmark report to the chairs Senate Budget Subcommittee on | | | |
| 748 | General Government Appropriations and the House Government Operations | | | |
| 749 | Appropriations Subcommittee by January 1, 2012. (See Attachment A) | | | |
| 750 | | | | |
| 751 | 2704 SPECIAL CATEGORIES | | | |
| 752 | STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT | | | |
| 753 | NEW LANGUAGE: | | | |
| 754 | The Department of Management Services shall submit a business case | | HOUSE MODIFIED | |
| 755 | based on the requirements set forth in section 287.0571, Florida Statutes, | | | |
| 756 | for the competitive solicitation of services such as, but not limited to, | | | |
| 757 | equipment usage and maintenance, system management, and technical support | | | |
| 758 | for the Statewide Law Enforcement Radio System. The business case shall | | | |
| 759 | be provided to the chair of the Senate Budget Subcommittee on General | | | |
| 760 | Government Appropriations and the chair of the House Government Operations | | | |
| 761 | Appropriations Subcommittee by December 31, 2011. (See Attachment A) | | | |
| 762 | | | | |
| 763 | | <u>PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER</u> | | |
| 764 | | | | |
| 765 | | SOUTHWOOD SHARED RESOURCE CENTER | | |
| 766 | | | | |
| 767 | | From the funds in Specific Appropriation 2707 through 2711, the | SENATE | |
| 768 | | Southwood Shared Resource Center (SSRC) shall implement the Plan for | | |
| 769 | | Standardization of Mainframe Software to Achieve Cost Savings and | | |
| 770 | | Operational Efficiencies that was submitted by the technical group | | |
| 771 | | comprised of subject matter experts from the SSRC and SSRC agency | | |
| 772 | | mainframe customers on November 1, 2010. If one of the affected agency | | |
| 773 | | mainframe customers is unable to comply with the implementation schedule | | |
| 774 | | that is included in the plan, the agency must submit a report to the | | |
| 775 | | Executive Office of the Governor, the chair of the Senate Budget | | |

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| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|--|--|---|----------------|-----------------|
| 776 777 778 779 | | Subcommittee on General Government Appropriations, and the chair of the House Government Operations Appropriations Subcommittee no later than August 1, 2011, explaining the specific issues preventing compliance and describing its plan and schedule for resolving the issues. | | |
| 780 | | | | |
| 781 782 783 784 785 786 787 788 789 790 | | From funds in Specific Appropriations 2707 through 2711, the Southwood Shared Resource center shall develop a plan by December 31, 2011, to (1) consolidate the mainframe from the Department of Corrections with its existing mainframe platform and (2) standardize or replace existing mainframe software products to achieve cost savings and other operational efficiencies for mainframe services. In producing the plan, the SSRC shall identify specific software functions that can be performed more effectively through standardization or replacement, estimate the potential savings, and identify the timeframe for achieving the savings and other related benefits. | SENATE | |
| 791 | <u>Public Service Commission</u> | <u>Public Service Commission</u> | | |
| 792 | | | | |
| 793 | | | | |
| 794 | PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES | PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES | | |
| 795 | | | | |
| 796 | EXECUTIVE DIRECTION AND SUPPORT SERVICES | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| 797 | | | | |
| 798 | 2792 SALARIES AND BENEFITS | 2792 SALARIES AND BENEFITS | | |
| 799 | | | | |
| 800 | From the funds provided in Specific Appropriation 2792, the commission | | | |
| 801 | shall eliminate six positions, \$391,655, and salary rate of 282,934 that | | HOUSE | |
| 802 | is allocated to the Office of Public Information. | | | |
| 803 | | | | |
| 804 | | 2796 SPECIAL CATEGORIES | | |
| 805 | | ACQUISITION OF MOTOR VEHICLES | | |
| 806 | UPDATED LANGUAGE: | | | |
| 807 | From the funds provided in Specific Appropriation 2796, the | From the funds provided in Specific Appropriation 2796, the Public | | |
| 808 | Department of Business and Professional Regulation may purchase one or more | Service Commission may purchase one or more motor vehicles for | HOUSE MODIFIED | |
| 809 | motor vehicles for replacement when the mileage of a vehicle is in excess of | replacement when the mileage of a vehicle is in excess of 200,000 miles, | | |
| 810 | 200,000 150,000 miles, or based on an emergency or unforeseen circumstances | or based on an emergency or unforeseen circumstances as provided for | | |
| 811 | as provided for in section 287.14(3), Florida Statutes. (See Attachment A) | in section 287.14(3), Florida Statutes. | | |
| 812 | | | | |
| 813 | <u>Department of Revenue</u> | <u>Department of Revenue</u> | | |
| 814 | | | | |
| 815 | PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM | | | |
| 816 | | | | |
| 817 | COMPLIANCE ASSISTANCE | | | |
| 818 | | | | |

**House Government Operations and Senate General Government
 Proviso/Back of Bill Comparison
 Budget Conference for FY 2011-2012**

| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
|-----|--|--|----------------|-----------------|
| 819 | 2841 AID TO LOCAL GOVERNMENTS | | | |
| 820 | AERIAL PHOTOGRAPHY AND MAPPING | | | |
| 821 | | | | |
| 822 | Of the funds in Specific Appropriation 2841, \$500,000 in nonrecurring | | HOUSE | |
| 823 | general revenue is provided to the Department of Revenue to fund aerial | | | |
| 824 | photography and mapping for counties with a population of 50,000 or | | | |
| 825 | less. | | | |
| 826 | | | | |
| 827 | PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM | PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM | | |
| 828 | | | | |
| 829 | ESTABLISHMENT | ESTABLISHMENT | | |
| 830 | | | | |
| 831 | 2868 SPECIAL CATEGORIES | 2868 SPECIAL CATEGORIES | | |
| 832 | PURCHASE OF SERVICES - CHILD SUPPORT | PURCHASE OF SERVICES - CHILD SUPPORT | | |
| 833 | ENFORCEMENT | ENFORCEMENT | | |
| 834 | | | | |
| 835 | From the funds in Specific Appropriation 2868, up to \$85,000 from the | From the funds in Specific Appropriation 2868, up to \$68,000 from the | HOUSE | |
| 836 | Child Support Enforcement Application and Program Revenue Trust Fund and | Child Support Enforcement Application and Program Revenue Trust Fund and | | |
| 837 | \$165,000 from the Federal Grants Trust Fund may be used by the | \$132,000 from the Federal Grants Trust Fund may be used by the | | |
| 838 | Department of Revenue to fund the child support guideline review, which | Department of Revenue to fund the child support guideline review, which | | |
| 839 | will be conducted by the Office of Economic and Demographic Research. | will be conducted by the Office of Economic and Demographic Research. | | |
| 840 | From the funds provided for this purpose, the department shall reimburse | From the funds provided for this purpose, the department shall reimburse | | |
| 841 | the Office of Economic and Demographic Research for contractual costs | the Office of Economic and Demographic Research for contractual costs | | |
| 842 | incurred to conduct the review of the child support guidelines schedule. | incurred to conduct the review of the child support guidelines schedule. | | |
| 843 | The review is in accordance with the federal Family Support Act of 1988, | The review is in accordance with the federal Family Support Act of 1988, | | |
| 844 | to ensure appropriate determination of child support award amounts and | to ensure appropriate determination of child support award amounts and | | |
| 845 | shall include development of a percent-of-obligor income and/or modified | shall include development of a percent-of-obligor income and/or modified | | |
| 846 | percent-of-obligor income model for Florida and estimated cost-savings | percent-of-obligor income model for Florida and estimated cost-savings | | |
| 847 | and benefits to citizens and other entities of the proposed model. A | and benefits to citizens and other entities of the proposed model. A | | |
| 848 | final report is due to the Governor, the President of the Senate, and | final report is due to the Governor, the President of the Senate, and | | |
| 849 | the Speaker of the House of Representatives by November 1, 2011. The | the Speaker of the House of Representatives by November 1, 2011. The | | |
| 850 | Office of Economic and Demographic Research may contract with a state | Office of Economic and Demographic Research may contract with a state | | |
| 851 | university or a nationally recognized organization for the purpose of | university or a nationally recognized organization for the purpose of | | |
| 852 | collecting and analyzing the economic data necessary for the review. | collecting and analyzing the economic data necessary for the review. | | |
| 853 | | | | |
| 854 | <u>Back of the Bill Sections</u> | | | |
| 855 | | | | |
| 857 | | SECTION 9. The Legislature hereby adopts by reference the changes to | SENATE | |
| 858 | | the approved operating budget as set forth in Budget Amendment | | |
| 859 | | EOG #B2011-0409 as submitted on March 2, 2011, by the Governor on behalf | | |
| 860 | | of the Department of Financial Services for approval by the Legislative | | |
| 861 | | Budget Commission. The Governor shall modify the approved operating | | |
| 862 | | budget for Fiscal Year 2010-2011 consistent with the amendment. This | | |
| 863 | | section is effective upon becoming law. | | |

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|--|---|--|--------------------------------|-----------------|
| 864 865 866 867 868 869 870 871 | | SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0511 as submitted on March 2, 2011, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law. | HOUSE MODIFIED SEE LINE 966 | |
| 872 873 874 875 876 | SECTION ??? The unexpended balance of funds appropriated in Section 109, chapter 2010-152, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for strengthening Domestic Security support by the State Fire Marshal. | SECTION 11. The unexpended balance of funds appropriated in sections 109 and 110, chapter 2010-152, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the department for strengthening domestic security support by the State Fire Marshal. | SENATE | |
| 878 879 880 881 882 883 | SECTION ??? The unexpended balance of funds provided in Specific Appropriation 2182A of chapter 2010-152, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2010-0014, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for the original purpose. | SECTION 12. The unexpended balance of funds provided in Specific Appropriation 2182A of chapter 2010-152, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2011-2014 is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the department for its original purpose. | SENATE | |
| 884 885 886 887 888 | | SECTION 13. The Board of Governors of the Citizens Property Insurance Corporation shall annually submit a copy its approved procurement policy to the Office of Insurance Regulation. The policy shall be submitted to the office no later than February 1 of each year. | SENATE | |
| 889 890 891 892 893 894 895 896 | | SECTION 14. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0515 as submitted on March 2, 2011, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law. | HOUSE MODIFIED SEE LINE 960 | |
| 897 898 899 900 901 902 | | SECTION 15. The unexpended balance of funds appropriated in Specific Appropriation 2926 of chapter 2010-152, Laws of Florida, provided to the Department of Management Services for the Florida National Guard Pensions and Benefits program shall revert immediately and is appropriated for the 2011-2012 fiscal year to the department for the original purpose. | HOUSE | |
| 904 905 906 907 | SECTION ??? The unexpended balance of funds appropriated in Specific Appropriation 2182A, of Chapter 2010-152, Laws of Florida, to the Department of Management Services is reverted and is reappropriated for the 2011-2012 fiscal year to the department to support the Florida | SECTION 16. The unexpended balance of funds provided to the Department of Management Services in line item 2182A of chapter 2010-152, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance, and Mutual Aid Build-out, Reg. 5, Signaling, Software | SENATE | |

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| # | House Bill 5001 | Senate Bill 2000 | House Offer #1 | Senate Offer #1 |
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| 908 | Interoperability Network Federal Grant Program. | upgrade shall hereby revert and is reappropriated for Fiscal Year | | |
| 909 | | 2011-2012 to the department for the same purpose. | | |
| 910 | | | | |
| 911 | SECTION ??? The unexpended balance of funds appropriated in Specific | SECTION 17. The unexpended balance of funds provided to the Department | SENATE | |
| 912 | Appropriation 2096A, of chapter 2009-81, Laws of Florida, to the | of Management Services in section 116 of chapter 2010-152, Laws of | | |
| 913 | Department of Management Services is reverted and is reappropriated for | Florida, for the Florida Interoperability Network Grant Program shall | | |
| 914 | the 2011-2012 fiscal year to the department to support the Florida | hereby revert and is reappropriated for Fiscal Year 2011-2012 to the | | |
| 915 | Interoperability Network Federal Grant Program. | department for the same purpose. | | |
| 916 | | | | |
| 917 | SECTION ??? The unexpended balance of funds appropriated in Specific | SECTION 18. The unexpended balance of funds provided to the Department | SENATE | |
| 918 | Appropriation 2849A, of chapter 2009-81, Laws of Florida, to the | of Management Services in section 115 of chapter 2010-152, Laws of | | |
| 919 | Department of Management Services is reverted and is reappropriated for | Florida, for the Public Safety Interoperability Communications Grant | | |
| 920 | the 2011-2012 fiscal year to the department to support the Public Safety | Program shall hereby revert and is reappropriated for Fiscal Year | | |
| 921 | Interoperability Communications Federal Grant Program. | 2011-2012 to the department for the same purpose. | | |
| 922 | | | | |
| 923 | SECTION ??? The unexpended balance of funds provided to the Department | SECTION 19. The unexpended balance of funds provided to the Department | SENATE | |
| 924 | of Management Services in budget amendment EOG# B2011-0027 is reverted | of Management Services pursuant to budget amendment EOG #B2011-0027 for | | |
| 925 | and is reappropriated for the 2011-2012 fiscal year to the department to | the Public Safety Interoperability Communications Grant Program shall | | |
| 926 | support the Public Safety Interoperability Communications Federal Grant | hereby revert and is reappropriated for Fiscal Year 2011-2012 to the | | |
| 927 | Program. | department for the same purpose. | | |
| 928 | | | | |
| 929 | | SECTION 20. The Legislature hereby adopts by reference the changes to | SENATE | |
| 930 | | the approved operating budget as set forth in Budget Amendment | | |
| 931 | | EOG #B2011-0423 as submitted on March 2, 2011, by the Governor on behalf | | |
| 932 | | of the Department of Revenue for approval by the Legislative Budget | | |
| 933 | | Commission. The Governor shall modify the approved operating budget for | | |
| 934 | | Fiscal Year 2010-2011 consistent with the amendment. This section is | | |
| 935 | | effective upon becoming law. | | |
| 936 | | | | |
| 937 | | SECTION 21. The Legislature hereby adopts by reference the changes to | SENATE | |
| 938 | | the approved operating budget as set forth in Budget Amendment | | |
| 939 | | EOG #B2011-0466 as submitted on March 2, 2011, by the Governor on behalf | | |
| 940 | | of the Department of Revenue for approval by the Legislative Budget | | |
| 941 | | Commission. The Governor shall modify the approved operating budget for | | |
| 942 | | Fiscal Year 2010-2011 consistent with the amendment. This section is | | |
| 943 | | effective upon becoming law. | | |
| 944 | | | | |
| 945 | | SECTION 22. The Legislature hereby adopts by reference the changes to | SENATE | |
| 946 | | the approved operating budget as set forth in Budget Amendment | | |
| 947 | | EOG #B2011-0479 as submitted on March 2, 2011, by the Governor on behalf | | |
| 948 | | of the Department of Revenue for approval by the Legislative Budget | | |
| 949 | | Commission. The Governor shall modify the approved operating budget for | | |
| 950 | | Fiscal Year 2010-2011 consistent with the amendment. This section is | | |
| 951 | | effective upon becoming law. | | |

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|-----|---|------------------|----------------|-----------------|
| 952 | Schedule of Trust Fund Transfers | | | |
| 953 | Schedule of Trust Fund Transfers | | | |
| 954 | 2. Funds from the Pari-Mutuel Wagering Trust Fund and the Alcoholic | | HOUSE | |
| 955 | Beverages and Tobacco Trust Fund shall be transferred in April 2012. | | | |
| 956 | NEW LANGUAGE: | | | |
| 957 | The unexpended balance of fixed capital outlay funds appropriated | | HOUSE | |
| 958 | to the Department of Management Services in Specific Appropriation 2814A of | | | |
| 959 | chapter 2008-152, Laws of Florida, for construction of the First District | | | |
| 960 | Court of Appeal Courthouse shall immediately revert and be transferred to | | | |
| 961 | the Workers' Compensation Administration Trust Fund within the Department | | | |
| 962 | of Financial Services. This section shall take effect upon this act | | | |
| 963 | becoming a law (See Attachment A) | | | |
| 964 | NEW LANGUAGE: | | | |
| 965 | There is hereby appropriated \$1,375,000 in nonrecurring funds | | HOUSE | |
| 966 | from the Operating Trust Fund in the Department of the Lottery for Fiscal | | | |
| 967 | Year 2010-2011. The department shall use the funds for the online | | | |
| 968 | games contract. This section shall take effect upon this act becoming law. | | | |
| 969 | (See Attachment A) | | | |
| 970 | NEW LANGUAGE: | | | |
| 971 | There is hereby appropriated \$2,500,000 in nonrecurring funds | | HOUSE | |
| 972 | from the State Risk Management Trust Fund in the Department of Financial | | | |
| 973 | Services for Fiscal Year 2010-2011. The Division of Risk Management shall | | | |
| 974 | use the funds for purchase of excess insurance related to state buildings | | | |
| 975 | and facilities. This section shall take effect upon this act becoming | | | |
| 976 | law. (See Attachment A) | | | |

ATTACHMENT A

Updated and New Proviso:

Department of Business and Professional Regulation

Specific Appropriation 2076

Specific Appropriation 2113

From the funds provided in Specific Appropriation XXXX, the Department of Business and Professional Regulation may purchase one or more vehicles for replacement when the mileage of a vehicle is in excess of 150,000 ~~200,000~~ miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

Department of Financial Services

Specific Appropriation 2324

From the funds provided in Specific Appropriation 2374, the Department of Financial Services may purchase one or more vehicles for replacement when the mileage of a vehicle is in excess of 150,000 ~~200,000~~ miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

Specific Appropriation 2333

Funds ~~provided~~ in Specific Appropriation 2333, from the Insurance Regulatory Trust Funds are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions ~~and activities that prosecute crimes of insurance fraud.~~

Specific Appropriation 2341A

From the funds in Specific Appropriation 2341A, \$250,000 is provided to complete the study authorized in chapter 2004-390, Laws of Florida, regarding the factors affecting premium levels and availability of personal lines property and casualty insurance.

From the funds in Specific Appropriation 2341A, \$700,000 is provided to meet the requirements set forth in section 1004.647, Florida Statutes.

Specific Appropriation 2357

The funds ~~provided~~ in Specific Appropriation 2357, from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh and Thirteenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose of other than the funding of attorney and paralegal positions ~~and activities~~ that prosecute crimes of workers' compensation fraud.

Department of the Lottery

Specific Appropriation 2560A

From the funds provided in Specific Appropriation 2560A, the Department of the Lottery may purchase one or more vehicles for replacement when the mileage of a vehicle is in excess of 150,000 ~~200,000~~ miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

Department of Management Services

Specific Appropriation 2704

From the funds provided in Specific Appropriation 2704, the Division of Telecommunications shall submit a business case plan that addresses, at a minimum, the requirements set forth in section 287.0571, Florida Statutes, for the competitive solicitation of a vendor to provide services such as, but not limited to, equipment usage and maintenance, system management, and technical support for the Statewide Law Enforcement Radio System. The plan shall also include contracting alternatives for the implementation of new technology. The plan shall be provided to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House government Operations Appropriations Subcommittee by March 1, 2011.

Specific Appropriation 2690

From the funds provided in Specific Appropriation 2690, the department shall prepare a benchmark comparison of the current rates for the MyFloridaNet services with rates for comparable services available in the telecommunications market, and recommendations for improving the effectiveness and efficiency of services. The department shall submit the benchmark report to the chairs Senate Budget Subcommittee on General Government Appropriations and the House Government Operations Appropriations Subcommittee by January 1, 2012.

Insurance Benefits Administration – post payment claims services

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation XXXX in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

New Back of the Bill:

The unexpended balance of fixed capital outlay funds appropriated to the Department of Management Services in Specific Appropriation 2814A of chapter 2008-152, Laws of Florida, for construction of the First District Court of Appeal Courthouse shall immediately revert and be transferred to the Workers' Compensation Administration Trust Fund within the Department of Financial Services. This section shall take effect upon this act becoming law.

There is hereby appropriated \$1,375,000 in nonrecurring funds from the Operating Trust Fund in the Department of the Lottery for Fiscal Year 2010-2011. The department shall use the funds for the online games contract. This section shall take effect upon this act becoming law.

There is hereby appropriated \$2,500,000 in nonrecurring funds from the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2010-2011. The Division of Risk Management shall use the funds for the purchase of excess insurance related to state buildings and facilities. This section shall take effect upon this act becoming law.