



**Conference Committee on  
Senate Budget Subcommittee on General Government Appropriations/  
House Government Operations Appropriations Subcommittee**

**House Offer # 2  
Trust Fund Sweeps**

**Meeting Packet**

**Thursday, April 28, 2011  
401 Senate Office Building**

House Government Operations and Senate General Government  
Budget Conference for FY 2011-2012

| Trust Fund   | House             | Senate            | House Offer #1    | Senate Offer #1   | House Offer #2    |        |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|--------|
| <b>Public Service Commission</b>                             |                   |                   |                   |                   |                   |        |
| Regulatory Trust Fund  | 3,000,000         | 300,000           | 3,000,000         | 3,000,000         | 3,000,000         | CLOSED |
| <b>Department of Business and Professional Regulation</b>    |                   |                   |                   |                   |                   |        |
| Florida Condominiums, Timeshares, and Mobile Home Trust Fund | 6,250,000         | 3,500,000         | 5,800,000         | 5,800,000         | 5,800,000         | CLOSED |
| Hotels and Restaurants Trust Fund                            | 8,400,000         | 7,000,000         | 8,400,000         | 8,400,000         | 8,400,000         | CLOSED |
| Professional Regulation Trust Fund                           | 5,500,000         | 2,000,000         | 4,800,000         | 4,800,000         | 4,800,000         | CLOSED |
| Pari-Mutuel Trust Fund                                       | 974,992           | 0                 | 974,992           | 974,992           | 974,992           | CLOSED |
| Alcoholic Beverages and Tobacco Trust Fund                   | 971,915           | 0                 | 275,240           | 275,240           | 275,240           | CLOSED |
| <b>Department of Financial Services</b>                      |                   |                   |                   |                   |                   |        |
| Insurance Regulatory Trust Fund                              | 7,000,000         | 5,000,000         | 7,500,000         | 8,500,000         | 8,500,000         | CLOSED |
| Anti-Fraud Trust Fund  | 12,400,000        | 12,000,000        | 12,400,000        | 12,400,000        | 12,400,000        | CLOSED |
| Regulatory Trust Fund  | 1,000,000         | 0                 | 1,834,768         | 1,834,768         | 1,834,768         | CLOSED |
| Financial Institutions Regulatory Trust Fund                 | 0                 | 0                 | 500,000           | 500,000           | 500,000           | CLOSED |
| <b>Department of Management Services</b>                     |                   |                   |                   |                   |                   |        |
| Architects Incidental Trust Fund                             | 1,000,000         | 500,000           | 1,000,000         | 1,000,000         | 1,000,000         | CLOSED |
| Bureau of Aircraft Trust Fund                                | 215,000           | 0                 | 215,000           | 215,000           | 215,000           | CLOSED |
| Law Enforcement Radio Trust Fund                             | 4,500,000         | 0                 | 4,500,000         | 3,500,000         | 3,500,000         | CLOSED |
| Operating/Purchasing Trust Fund                              | 5,800,000         | 0                 | 5,800,000         | 5,800,000         | 5,800,000         | CLOSED |
| <b>TOTAL</b>   | <b>57,011,907</b> | <b>30,300,000</b> | <b>57,000,000</b> | <b>57,000,000</b> | <b>57,000,000</b> |        |