



Conference Committee on Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee

Back of the Bill House Offer # 1

Thursday, April 28, 2011 8:00 a.m. 110 Senate Office Building

Fiscal Year 2011-2012

House Offer #1

Identical

Accept

Senate

SECTION	26.	The	sum	of	\$29,	751,	856	from	gene	eral	reve	enue	funds	prov	ided
in Specif:	ic Ap	prop	riat	ions	242	and	259	9-269,	of	chap	pter	2010	-152,	Laws	of
Florida,	shall	reve	ert :	Lmme	ediat	ely.									

SECTION 27. The sum of \$3,346,001 from general revenue funds provided in Specific Appropriations 310, 324, 340, and 373, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 28. The sum of \$16,325,682 from general revenue funds provided in Specific Appropriations 395, 396, and 401, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 29. The sum of \$693,982 from general revenue funds provided in Specific Appropriations 539, 563, and 564, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION XX. There is appropriated to the Agency for Persons with Disabilities \$29,704,026 in nonrecurring funds from the General Revenue Fund, \$6,845,352 in nonrecurring funds from the Social Services Block Grant Trust Fund, and \$129,742,863 in nonrecurring funds from the Operations and Maintenance Trust Fund to cover Fiscal Year 2010-2011 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 20. The sum of \$29,751,856 from General Revenue funds provided in Specific Appropriations 242 and 259-269, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 21. The sum of \$3,346,001 from General Revenue funds provided in Specific Appropriations 310, 324, 340, and 373, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 24. The sum of \$16,325,682 from General Revenue funds provided in Specific Appropriations 395, 396, and 401, of Chapter 2010-152, Laws of Florida, shall revert immediately.

HB 5001

SECTION 27. The sum of \$693,982 from General Revenue funds provided in Identical Specific Appropriations 539, 563, and 564, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 19. There is appropriated to the Agency for Persons with Disabilities \$32,704,026 in nonrecurring funds from the General Revenue Fund, \$6,845,352 in nonrecurring funds from the Social Services Block Grant Trust Fund, and \$129,742,863 in nonrecurring funds from the Operations and Maintenance Trust Fund to cover Fiscal Year 2010-2011 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 22. The unexpended balance of funds provided pursuant to Accept Specific Appropriation 293A of chapter 2010-152, Laws of Florida, for Senate Florida Safe Families Network System is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Children and Family Services for the same purpose.

SECTION 23. The unexpended balance of funds provided pursuant to Specific Appropriation 371 of chapter 2010-152, Laws of Florida, for the Homeless Prevention and Rapid Re-Housing Program in the American Recovery and Reinvestment Act of 2009 is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Children and Family Services for the same purpose.

SECTION 25. There is appropriated \$53,204 in nonrecurring funds from the General Revenue Fund to the Department of Health for the Jessie Trice Cancer Center for Fiscal Year 2010-11. This section shall take effect immediately upon becoming a law.

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Fiscal Year 2011-2012 House Offer #1

SB 2000

HB 5001

House

SECTION 26. There is appropriated \$34,015 in nonrecurring funds from the General Revenue Fund to the Department of Health for the S.W. Alachua County Primary and Community Health Care Clinic for Fiscal Year 2010-11. This section shall take effect immediately upon becoming a law.

SECTION 30. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG #B2011-0365 as submitted on March 2, 2011, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 31. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0389 as submitted on March 2, 2011, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 32. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0463 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 33. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0507 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 34. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0509 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

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Fiscal Year 2011-2012

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SB :	2000	HB 500

SECTION 35. The Legislature hereby adopts by reference the changes to
the approved operating budget as set forth in Budget Amendment
EOG #B2011-0364 as submitted on March 2, 2011, by the Governor on behalf
of the Department of Health for approval by the Legislative Budget
Commission. The Governor shall modify the approved operating budget for
Fiscal Year 2010-2011 consistent with the amendment. This section is
effective upon becoming law.

SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0599 as submitted on April 15, 2011, by the Governor on behalf of the Agency for Health Care Administration and the Department of Elder Affairs for approval by the Legislative Budget Commission.

The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG #B2011-0591 as submitted on April 12, 2011, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION XX. The unexpended funds appropriated to Jackson Memorial Hospital in Specific Appropriation 191 and Section 84 of chapter 2010-152, Laws of Florida, shall revert immediately and are hereby appropriated to Jackson Memorial Hospital. This section shall take effect upon becoming law.

SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG #B2011-0600 as submitted on April 15, 2011, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG #B2011-0452 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget

Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is

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SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG #B2011-0606 as submitted on April 19, 2011, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

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SB 2000

HB 5001

effective upon becoming law.

effective upon becoming law.

SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG #B2011-0592 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget

Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG #B2011-0434 as submitted on March 2, 2011, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is

SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG #B2011-0568 as submitted on March 24, 2011, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

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SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG #B2011-0583 as submitted on April 5, 2011, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.