



**State Budget Conference Chairs  
House Appropriations Committee /  
Senate Budget**

**BUMP ISSUES**

**House Health Care Appropriations Subcommittee/  
Senate Budget Subcommittee on Health and Human Services Appropriations**

**Low Income Pool**

**House Offer # 1**

**Saturday, April 30, 2011  
412 Knott Building 10:00 AM**

**Summary of LIP Program  
SFY 2010-11 LBC,  
SFY 2011-12 LIP Council Recommendation, Senate, House Proposals, and New Proposal**

	<b>LBC SFY 10-11</b>	<b>LIP Recs</b>	<b>Senate Proposed</b>	<b>House Proposed</b>	<b>House Bump Offer #1 New Proposal</b>
<i>Special LIP</i>	\$ 138,539,484	\$ 87,373,465	\$ 87,271,040	\$ 87,373,465	\$ 86,937,826
<i>LIP 4 Allocation Factor</i>	14.60%	11.00%	6.00%	9.25%	8.75%
<i>LIP 5</i>	\$ 66,443,073	\$ 2,419,573	\$ 10,781,732	\$ 2,419,573	\$ 2,419,573
<i>Buybacks</i>					
PSN	\$ 51,991,897	\$ 61,701,484	\$ 21,190,841	\$ 63,476,846	\$ 63,476,846
Stand Alone Children's	\$ 16,361,288	\$ 23,428,200	\$ 16,361,287	\$ 23,428,200	\$ 23,428,200
Rural	\$ 10,108,714	\$ 9,902,219	\$ 9,902,219	\$ 9,902,219	\$ 9,902,219
Trauma	\$ 79,954,027	\$ 54,842,873	\$ 43,920,776	\$ 18,717,582	\$ 28,872,108
Trauma BB Percentage	33.00%	30.00%	19.63%	7.16%	12.41%
<i>Total Buybacks</i>	\$ 158,415,926	\$ 149,874,776	\$ 91,375,123	\$ 115,524,847	\$ 125,679,373
<i>Exemptions</i>	\$ 704,143,503	\$ 600,574,460	\$ 687,552,652	\$ 671,923,250	\$ 654,642,394
Liver	\$ 9,932,000	\$ 9,932,000	\$ 8,270,588	\$ 9,932,000	\$ 9,932,000
Primary Care	\$ 96,404,527	\$ 64,882,344	\$ 95,204,527	\$ 65,572,101	\$ 80,388,315
	<b>SFY 2010-11</b>	<b>LIP Recs</b>	<b>Senate Proposed</b>	<b>House Proposed</b>	<b>Offer #1 New Proposal</b>
<i>Exemption Criteria</i>					
Free Standing Children's	100%	90.00%	100.00%	90.00%	90.00%
Public Hospitals	100%	70.00%	78.08%	70.00%	68.00%
Statutory Teaching	100%	75.00%	78.08%	75.00%	73.00%
Trauma	100%	70.00%	78.08%	70.00%	68.00%
Special Proviso/Statute	100%	70.00%	78.08%	70.00%	68.00%
Specialty	100%	70.00%	78.08%	70.00%	68.00%
Greater than 15% Med/Charity	100%	42.34%	78.08%	70.00%	68.00%
CHEP	100%	30.00%	41.00%	70.00%	68.00%
greater than 11.5% Med/Charity	100%	30.00%	78.08%	70.00%	68.00%
11.0% - 11.5% Med/Charity	100%	30.00%	0.00%	70.00%	68.00%

Note:  
Hospital Primary Care payments are shown in the Primary Care line item, not Special LIP.

**Comparison of SFY2011-12 LIP Council Recommendations versus  
Proposed House, Senate, and New Proposal**

Hospital	LIP Council Recs	House Proposal	Senate Proposal	New Proposal
<b>Statutory Teaching</b>				
Jackson Memorial	241,294,636	228,664,325	202,415,819	224,261,101
Tampa General	61,593,627	59,404,529	61,418,359	58,588,197
Shands - Gainesville	70,756,057	69,183,379	77,700,968	68,096,540
Shands - Jacksonville	75,819,442	74,816,233	68,878,530	73,496,896
Orlando Regional Medical Center	49,661,326	46,727,331	49,867,743	46,948,075
Mt. Sinai	16,591,077	16,210,764	10,355,203	15,381,936
<b>Total Statutory Teaching</b>	<b>515,716,166</b>	<b>495,006,561</b>	<b>470,636,622</b>	<b>486,772,745</b>
<b>Public Hospitals</b>				
<b>Broward Health</b>				
Broward General	47,926,396	45,256,419	40,801,610	44,231,396
Coral Springs	6,595,768	6,438,230	5,639,272	6,279,497
Imperial Point	4,349,828	4,296,408	3,857,272	4,217,818
N. Broward Medical Center	13,221,157	12,701,166	11,741,648	12,530,876
<b>Total Broward Health</b>	<b>72,093,148</b>	<b>68,692,223</b>	<b>62,039,802</b>	<b>67,259,588</b>
<b>Memorial Healthcare System</b>				
Memorial Hollywood	57,199,470	54,886,400	60,612,062	54,065,346
Memorial Miramar	978,471	978,471	169,681	978,471
Memorial Pembroke Pines	3,569,496	3,548,576	3,206,135	3,458,475
Memorial West	5,022,393	4,790,587	2,784,818	4,700,586
<b>Total Memorial Healthcare System</b>	<b>66,769,830</b>	<b>64,204,035</b>	<b>66,772,697</b>	<b>63,202,878</b>
<b>Lee Health System</b>				
Lee Memorial	18,066,675	16,223,481	18,091,149	16,242,647
Cape Coral Hospital	1,678,139	1,678,139	1,684,676	1,678,139
Gulf Coast Hospital (merged w/Gulf C Med Ctr)	256,880	256,880	282,415	256,880
Gulf Coast Medical Center (fka SW FL Regional)	569,859	569,859	547,245	569,859
<b>Total Lee Health System</b>	<b>20,571,553</b>	<b>18,728,359</b>	<b>20,605,485</b>	<b>18,747,525</b>
Halifax Medical Center	20,600,929	18,937,487	20,635,017	18,475,436
Sarasota Memorial	4,623,929	4,279,289	3,540,741	4,145,478
Bay Medical Center	9,051,449	8,955,608	8,712,450	8,795,472
<b>Children's Hospitals</b>				
All Children's Hospital	39,115,727	39,115,727	39,347,920	39,027,478
Miami Children's Hospital	42,707,305	42,707,304	38,301,807	42,632,636
<b>Total Children's Hospitals</b>	<b>81,823,031</b>	<b>81,823,031</b>	<b>77,649,727</b>	<b>81,660,113</b>
Sacred Heart Hospital	14,453,008	12,793,482	15,123,165	13,796,855
<b>Total Alliance Safety-Net Hospitals</b>	<b>805,703,044</b>	<b>773,420,074</b>	<b>745,715,706</b>	<b>762,856,090</b>

**Comparison of SFY2011-12 LIP Council Recommendations versus  
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Hospital	LIP Council Recs	House Proposal	Senate Proposal	New Proposal
<b>ALL SYSTEMS as provided by FHA</b>				
<b>System / Provider</b>				
<b>Adventist Health System</b>				
Florida Hospital Heartland Med. Ctr.	-	-	37,130	-
Florida Hospital Lake Placid				
Florida Hospital Memorial Medical Center	-	-	23,557	-
Florida Hospital Oceanside	-	-	-	-
Florida Hospital Wauchula	812,949	812,949	757,408	810,596
Florida Hospital Altamonte				
Florida Hospital Apopka				
Florida Hospital Celebration Health				
Florida Hospital East Orlando				
Florida Hospital Kissimmee				
Florida Hospital Orlando	44,274,328	41,577,035	43,895,426	40,976,019
Florida Hospital Winter Park	-	-	-	-
Florida Hospital Fish Memorial	-	-	26,734	-
Florida Hospital Waterman	725,357	619,559	429,296	578,482
Florida Hospital DeLand	-	-	37,509	-
Florida Hospital Zephyrhills	-	-	22,355	-
Florida Hospital Flagler	1,372,896	1,372,896	1,332,643	1,370,803
	<b>47,185,530</b>	<b>44,382,438</b>	<b>46,562,058</b>	<b>43,735,901</b>
<b>Baptist Health</b>				
Baptist Medical Center Beaches	-	-	13,453	-
Baptist Medical Center Nassau	949,718	949,718	959,789	947,580
Baptist Medical Center	11,323,524	11,323,524	12,763,325	11,003,118
Baptist Medical Center South				
Wolfson Children's Hospital				
	<b>12,273,242</b>	<b>12,273,242</b>	<b>13,736,567</b>	<b>11,950,698</b>
<b>Baptist Health Care</b>				
Jay Hospital	568,227	568,227	553,224	565,755
Baptist Hospital, Inc.	6,939,580	6,234,563	7,002,817	6,232,180
Baptist Hospital, Inc. d/b/a/ Gulf Breeze Hospital				
	<b>7,507,807</b>	<b>6,802,790</b>	<b>7,556,041</b>	<b>6,797,935</b>
<b>Baptist Health South Florida</b>				
South Miami Hospital	-	-	45,512	-
Mariners Hospital	672,793	672,793	604,438	670,530
Baptist Hospital of Miami, Inc.	8,127,335	18,963,781	21,249,091	18,421,958
Doctors Hospital	-	-	7,027	-
Homestead Hospital	4,756,604	7,859,593	8,818,282	7,635,194
	<b>13,556,732</b>	<b>27,496,167</b>	<b>30,724,351</b>	<b>26,727,683</b>
<b>BayCare - Morton Plant Mease Health Care</b>				
Morton Plant Hospital	4,250,584	7,502,570	4,955,093	7,092,006
Morton Plant North Bay Hospital	-	-	18,140	-

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<b>Hospital</b>	<b>LIP Council Recs</b>	<b>House Proposal</b>	<b>Senate Proposal</b>	<b>New Proposal</b>
Mease Hospital/Countryside	-	-	-	-
Mease Hospital/Dunedin	-	-	64,794	-
	<b>4,250,584</b>	<b>7,502,570</b>	<b>5,038,027</b>	<b>7,092,006</b>
<b>BayCare - St. Anthony's Health Care</b>				
<b>St. Anthony's Hospital</b>	1,489,370	2,509,902	2,583,261	2,417,160
<b>BayCare - St. Joseph's-Baptist Health Care</b>				
South Florida Baptist Hospital	1,089,081	2,258,515	2,483,418	2,187,827
St. Joseph's Hospital, Inc.	17,297,065	15,038,390	17,442,796	15,066,679
St. Joseph's Children's Hospital				
St. Joseph's Women's Hospital				
	<b>18,386,146</b>	<b>17,296,904</b>	<b>19,926,215</b>	<b>17,254,506</b>
<b>BayCare Health System</b>				
<b>BayCare Alliant Hospital</b>				
<b>Catholic Health East</b>				
Mercy Hospital	-	-	25,301	-
Sister Emmanuel Hospital	-	-	-	-
			<b>25,301</b>	
<b>Catholic Health Services</b>				
St. Catherine's Rehabilitation Hospital	-	-	-	-
St. Catherine's West Rehabilitation Hospital	-	-	-	-
St. Anthony's Rehabilitation Hospital	-	-	-	-
<b>Central Florida Health Alliance</b>				
Leesburg Regional Medical Center	657,735	561,801	387,947	525,187
The Villages Regional Hospital	-	-	-	-
	<b>657,735</b>	<b>561,801</b>	<b>387,947</b>	<b>525,187</b>
<b>Community Health Systems, Inc.</b>				
Lake Wales Medical Centers	-	-	11,518	-
North Okaloosa Medical Center	-	-	17,608	-
			<b>29,126</b>	
<b>HCA East Florida Division</b>				
Lawnwood Regional Medical Ctr. & Heart Inst.	2,405,778	5,231,670	6,562,665	5,539,333
Lawnwood Pavilion				
Palms West Hospital	2,751,310	4,491,896	2,686,937	4,361,282
St. Lucie Medical Center	1,207,916	2,818,471	1,672,928	2,737,943
Columbia Hospital	879,998	1,403,406	867,474	1,361,238
Raulerson Hospital	1,594,395	1,594,395	1,558,123	1,591,629
Kendall Regional Medical Center	2,497,871	5,828,365	6,568,167	5,661,840
JFK Medical Center	2,812,174	5,983,507	3,600,646	5,799,952
Northwest Medical Center	-	-	26,242	-
Plantation General Hospital	3,181,132	5,251,469	5,935,152	5,101,749
Westside Regional Medical Center	-	-	-	-
University Hospital & Medical Center	-	-	22,274	-

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<b>Hospital</b>	<b>LIP Council Recs</b>	<b>House Proposal</b>	<b>Senate Proposal</b>	<b>New Proposal</b>
University Pavilion Hospital				
Aventura Hospital and Medical Center	-	-	43,883	-
	<b>17,330,575</b>	<b>32,603,180</b>	<b>29,544,494</b>	<b>32,154,967</b>
<b>HCA North Florida Division</b>				
Ocala Regional Medical Center	186,999	159,724	134,562	149,134
West Marion Community Hospital				
Capital Regional Medical Center	-	-	30,046	-
Twin Cities Hospital	-	-	1,528	-
North Florida Regional Medical Center	-	-	41,360	-
West Florida Hospital	-	-	23,510	-
West Florida Rehabilitation Institute				
Gulf Coast Medical Center	4,445,538	4,445,538	5,002,473	4,318,523
Orange Park Medical Center	-	-	56,690	-
Fort Walton Beach Medical Center	-	-	39,880	-
Lake City Medical Center	-	-	6,147	-
Specialty Hospital - Memorial Health	-	-	-	-
Memorial Hospital Jacksonville	-	-	63,051	-
	<b>4,632,537</b>	<b>4,605,262</b>	<b>5,399,246</b>	<b>4,467,657</b>
<b>HCA West Florida Division</b>				
St. Petersburg General Hospital	928,977	2,167,613	1,299,068	2,105,681
Central Florida Regional Hospital	-	-	26,597	-
South Bay Hospital	-	-	-	-
Doctors Hospital of Sarasota	-	-	-	-
Regional Medical Center Bayonet Point	-	-	28,075	-
Oak Hill Hospital	-	-	-	-
Blake Medical Center	-	-	-	-
Northside Hospital and Heart Institute	1,025,890	2,393,742	1,427,895	2,325,350
Fawcett Memorial Hospital, Inc.	-	-	-	-
Edward White Hospital	-	-	7,883	-
Largo Medical Center	164,095	382,887	2,249,893	2,079,497
Sun Coast Hospital	-	-	-	-
Community Hospital	-	-	41,037	-
Englewood Community Hospital, Inc.	-	-	-	-
Brandon Regional Hospital	2,136,634	4,985,478	5,658,818	4,843,036
Osceola Regional Medical Center	1,841,656	4,297,197	60,218	4,174,420
	<b>6,097,251</b>	<b>14,226,918</b>	<b>10,799,484</b>	<b>15,527,984</b>
<b>Total HCA</b>	<b>28,060,363</b>	<b>51,435,360</b>	<b>45,743,224</b>	<b>52,150,608</b>
<b>Health First, Inc.</b>				
Cape Canaveral Hospital	-	-	15,501	-
Holmes Regional Medical Center	9,861,056	8,911,460	10,463,039	8,887,417
Palm Bay Hospital				
	<b>9,861,056</b>	<b>8,911,460</b>	<b>10,478,539</b>	<b>8,887,417</b>
<b>Health Management Associates</b>				
Pasco Regional Medical Center	-	-	11,662	-

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<b>Hospital</b>	<b>LIP Council Recs</b>	<b>House Proposal</b>	<b>Senate Proposal</b>	<b>New Proposal</b>
Seven Rivers Regional Medical Center	-	-	14,971	-
Venice Regional Medical Center	-	-	-	-
DePoo Hospital	805,930	1,880,504	22,527	1,826,775
Lower Keys Medical Center	-	-	-	-
Highlands Regional Medical Center	-	-	14,042	-
Peace River Regional Medical Center	-	-	35,879	-
Santa Rosa Medical Center	-	-	13,170	-
Sebastian River Medical Center	-	-	-	-
Brooksville Regional Hospital	895,640	2,089,826	2,393,924	2,030,117
Heart of Florida Regional Medical Center	1,609,863	3,756,347	4,230,561	3,649,023
Fishermen's Hospital	672,083	672,083	646,545	669,510
Lehigh Regional Medical Center	-	-	9,316	-
Bartow Regional Medical Center	-	-	13,974	-
Charlotte Regional Medical Center	-	-	-	-
Physicians Regional Medical Center-Collier Boulevard	-	-	-	-
Physicians Regional Medical Center-Pine Ridge	315,985	269,897	187,732	252,003
Starke	958,681	958,681	908,256	955,088
Lake Shore	2,337,881	2,291,793	2,195,588	2,269,732
Live Oak	1,225,990	1,225,990	1,205,419	1,220,881
Wuesthoff Medical Center-Rockledge	-	-	58,079	-
Wuesthoff Medical Center-Melbourne	-	-	19,407	-
St. Cloud Regional Medical Center	-	-	8,051	-
	<b>8,822,054</b>	<b>13,145,122</b>	<b>11,989,104</b>	<b>12,873,129</b>
<b>HealthSouth Corporation</b>				
HealthSouth Treasure Coast Rehab. Hospital	-	-	-	-
HealthSouth Sunrise Rehabilitation Hospital	-	-	-	-
HealthSouth Rehabilitation Hospital of Tallahassee	-	-	-	-
HealthSouth Sea Pines Rehabilitation Hospital	-	-	-	-
HealthSouth Rehabilitation Hospital	-	-	-	-
HealthSouth Rehab Hospital of Miami	-	-	-	-
HealthSouth Emerald Coast Rehab Hospital	-	-	-	-
HealthSouth Rehabilitation Hospital of Spring Hill	-	-	-	-
HealthSouth RidgeLake Hospital	-	-	-	-
HealthSouth Rehab Hospital of Sarasota	-	-	-	-
	-	-	-	-
<b>Hernando HealthCare</b>				
<b>Spring Hill Regional Hospital</b>	-	-	-	-
	-	-	-	-
<b>Iasis Healthcare</b>				
Town & Country Hospital	-	-	6,919	-
Memorial Hospital of Tampa	-	-	-	-
Palms of Pasadena Hospital	-	-	-	-
	-	-	<b>6,919</b>	-
<b>Kindred South Region Office</b>				
Kindred Hospital Central Tampa	-	-	-	-
Kindred Hospital South Florida-Hollywood	-	-	-	-

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<b>Hospital</b>	<b>LIP Council Recs</b>	<b>House Proposal</b>	<b>Senate Proposal</b>	<b>NEW PROPOSAL</b>
Kindred Hospital Bay Area-Tampa	-	-	-	-
Kindred - Melbourne	-	-	-	-
Kindred Hospital South Florida-Coral Gables	-	-	-	-
Kindred Hospital North Florida	-	-	-	-
Kindred Hospital South Florida-Ft. Lauderdale	-	-	-	-
Kindred Hospital Bay Area-St. Petersburg	-	-	-	-
Kindred Hospital Ocala	-	-	-	-
Kindred Hospital The Palm Beaches	-	-	-	-
<b>Martin Memorial Health Systems, Inc.</b>				
Martin Memorial Hospital South	-	-	-	-
Martin Memorial Medical Center	-	-	37,370	-
	-	-	<b>37,370</b>	-
<b>Mid-Florida Medical Services</b>				
Regency Medical Center	-	-	-	-
Winter Haven Hospital	5,743,536	5,743,536	6,472,575	5,579,435
	<b>5,743,536</b>	<b>5,743,536</b>	<b>6,472,575</b>	<b>5,579,435</b>
<b>NCH Healthcare System</b>				
NCH Downtown Naples Hospital	3,457,359	7,839,585	4,216,930	7,617,729
NCH North Naples Hospital	-	-	-	-
	<b>3,457,359</b>	<b>7,839,585</b>	<b>4,216,930</b>	<b>7,617,729</b>
<b>Orlando Health</b>				
South Lake Hospital	474,999	405,718	277,250	378,818
Arnold Palmer Hospital for Children	-	-	-	-
Dr. P. Phillips Hospital	-	-	-	-
Lucerne Hospital	-	-	-	-
South Seminole Hospital	-	-	-	-
Winnie Palmer Hospital for Women & Babies	-	-	-	-
	<b>474,999</b>	<b>405,718</b>	<b>277,250</b>	<b>378,818</b>
<b>Psychiatric Solutions, Inc.</b>				
River Point Behavioral Health	-	-	-	-
Windmoor Healthcare of Clearwater	-	-	-	-
Atlantic Shores Hospital	-	-	-	-
Ft. Lauderdale Hospital	-	-	-	-
University Behavioral Center	-	-	-	-
Gulf Coast Treatment Center	-	-	-	-
SandyPines Hospital	-	-	-	-
Wekiva Springs Center for Women	-	-	-	-
The Vines	-	-	-	-
<b>Quorum Health Resources</b>				
Hendry Regional Medical Center	924,311	924,311	880,600	921,677
Jackson Hospital	1,858,472	1,858,472	1,912,173	1,855,818
DeSoto Memorial Hospital, Inc	1,581,537	1,581,537	1,528,425	1,577,632
	<b>4,364,320</b>	<b>4,364,320</b>	<b>4,321,197</b>	<b>4,355,126</b>



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Hospital	LIP Council Recs	House Proposal	Senate Proposal	New Proposal
<b>Sacred Heart Health Systems, Inc.</b>				
Sacred Heart Hospital on the Emerald Coast	885,156	885,156	893,914	885,156
Sacred Heart - Gulf				
	<b>885,156</b>	<b>885,156</b>	<b>893,914</b>	<b>885,156</b>
<b>Select Medical Corporation</b>				
Select Specialty Hospital-Miami	-	-		-
Select Specialty Hospital Orlando-South				
Select Specialty Hospital-Orlando	-	-		-
Select Specialty Hospital-Panama City	-	-		-
Select Specialty Hospital-Tallahassee				
Select Specialty Hospital-Gainesville				
Select Specialty Hospital-Penascola				
Select Specialty Hospital-Palm Beach				
	-	-	-	-
<b>St. Vincent's HealthCare</b>				
St. Vincent's Medical Center	3,076,555	4,978,629	3,675,923	4,677,275
St. Luke's - St. Vincent's Healthcare Hospital				
	<b>3,076,555</b>	<b>4,978,629</b>	<b>3,675,923</b>	<b>4,677,275</b>
<b>Tenet HealthSystem</b>				
St. Mary's Medical Center	10,595,979	9,296,049	10,572,864	9,303,056
Good Samaritan Medical Center	89,182	76,174	69,677	71,124
Palm Beach Gardens Medical Ctr.	42,027	35,897	22,731	33,517
North Shore Medical Center	4,048,968	6,685,875	7,562,827	6,495,182
Coral Gables Hospital	491,842	1,147,632	10,636	1,114,842
North Shore Medical Center FMC Campus	-	-	-	-
West Boca Medical Center, Inc.	20,186	17,241	37,126	16,098
Palmetto General Hospital	5,437,128	7,902,744	5,406,898	7,518,189
Hialeah Hospital	3,865,335	6,384,017	7,173,082	6,201,873
Delray Medical Center, Inc.	1,150,036	928,156	802,808	926,020
Fair Oaks Pavilion				
Pinecrest Rehab. Hospital at Delray	-	-	-	-
	<b>25,740,683</b>	<b>32,473,785</b>	<b>31,658,649</b>	<b>31,679,901</b>
<b>Universal Health Services, Inc.</b>				
Manatee Memorial Hospital	3,038,362	6,247,754	6,809,080	6,050,908
Wellington Regional Medical Center	680,681	1,434,558	886,373	1,390,222
La Amistad Residential Treatment Center				
Lakewood Ranch Medical Center	-	-	4,911	-
Central Florida Behavioral Hospital				
	<b>3,719,043</b>	<b>7,682,312</b>	<b>7,700,364</b>	<b>7,441,130</b>
<b>University Community Health</b>				
University Community Hospital-Medical Center	-	-	85,104	-
University Community Hospital-Carrollwood	-	-	11,104	-
Helen Ellis Memorial Hospital	-	-	12,015	-
Long Term Acute Care Hospital at Connerton				
	-	-	<b>108,222</b>	-

**Comparison of SFY2011-12 LIP Council Recommendations versus  
Proposed House, Senate, and New Proposal**

<b>Hospital</b>	<b>LIP Council Recs</b>	<b>House Proposal</b>	<b>Senate Proposal</b>	<b>New Proposal</b>
<b>University of Miami Hospital Division</b>				
Bascom Palmer Eye Inst/Anne Bates Leach Eye Hosp	2,533,615	2,533,615	2,832,406	2,461,226
University of Miami Hospital/Clinics	3,177,765	3,177,765	3,546,083	3,086,972
University of Miami Hospital	3,245,658	5,354,830	6,021,460	5,202,301
	<b>8,957,038</b>	<b>11,066,210</b>	<b>12,399,949</b>	<b>10,750,499</b>
<hr/>				
<b>Total Hospital Systems</b>	<b>208,469,308</b>	<b>267,757,007</b>	<b>266,549,023</b>	<b>263,777,301</b>
<hr/>				
<b>All Other Providers Alpha Order</b>				
A.G. Holley State Hospital	159,643	159,643	178,074	155,082
Archbold Memorial Hospital	-	-	-	-
ATLANTIC MEDICAL CENTER	-	-	-	-
Atmore Community Hospital	-	-	-	-
Bayfront Medical Center	10,652,180	9,496,508	7,394,918	9,243,918
Bert Fish Memorial Hospital	-	-	-	-
Bethesda Mem. Hosp.	2,055,256	4,605,641	5,201,858	4,469,913
Boca Raton Community Hospital	-	-	-	-
BROOKS REHABILITATION HOSPITAL	-	-	-	-
Calhoun Liberty Hospital	689,298	689,298	650,604	686,909
Campbellton-Graceville Hospital	715,494	715,494	693,877	712,899
Charlton Memorial Hospital	-	-	-	-
Citrus Memorial Hospital	1,594,231	1,464,927	1,175,620	1,414,723
CLEARWATER COMMUNITY HOSPITAL	-	-	-	-
Cleveland Clinic Hospital	-	-	-	-
D.W.Mcmillan Memorial	-	-	-	-
Doctors Memorial Hospital	1,078,680	1,078,680	1,081,145	1,075,720
Doctor's Memorial Hospital	1,132,903	1,132,903	1,052,556	1,129,046
Douglas Gardens Hospital	-	-	-	-
Ed Fraser Memorial Hospital	5,216,292	5,216,292	5,086,279	5,198,893
EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-
Flagler Hospital	40,396	34,504	59,522	32,216
Floralia Memorial Hospital	-	-	-	-
FLORIDA MEDICAL CENTER SOUTH	-	-	-	-
Florida State Hospital	1,090,789	1,090,789	1,090,789	1,090,789
Florida State Hospital-Med	5,294	6,203	6,469	6,137
Flowers Hospital	-	-	-	-
G. PIERCE WOOD HOSPITAL	-	-	-	-
GADSDEN COMMUNITY HOSPITAL	-	-	-	-
Genesis Rehabilitation Hospital	-	-	-	-
George E. Weems Memorial Hospital	797,609	797,609	765,401	794,700
Glades General Hospital	2,649,384	2,605,669	2,328,813	2,584,781
Grady General Hospital	-	-	-	-
GULF PINES HOSPITAL	-	-	-	-
H L Moffitt Cancer Center	6,191,529	6,191,529	6,940,932	6,014,629
Health Central	4,860,211	4,817,734	4,949,340	4,744,704
Healthmark Regional Medical Center	706,603	706,603	691,564	704,653

**Comparison of SFY2011-12 LIP Council Recommendations versus  
Proposed House, Senate, and New Proposal**

<b>Hospital</b>	<b>LIP Council Recs</b>	<b>House Proposal</b>	<b>Senate Proposal</b>	<b>House and Senate</b>
Healthsouth Larkin Hospital-Miami	945,798	945,798	1,069,641	2,362,525
HealthSouth Rehab - Dothan				
Holy Cross Hospital, Inc.	-	-	29,251	-
Indian River Memorial Hospital	1,095,294	935,539	651,660	873,512
Jupiter Hospital	50,803	43,393	27,478	40,516
Lake Butler Hospital	1,691,912	1,691,912	1,614,316	1,683,591
Lakeland Regional Medical Center	9,889,146	8,761,133	10,462,002	8,784,037
Madison County Memorial Hospital	521,439	521,439	472,106	519,757
Mayo Clinic	507,117	464,844	506,481	2,282,529
METHODIST MEDICAL CENTER	-	-	-	-
Metropolitan Hospital Miami	-	-	-	-
Mizell Memorial Hospital				
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUT	-	-	-	-
Munroe Regional Medical Center	1,650,271	1,614,701	1,556,034	1,600,890
Nature Coast Medical Center	538,773	538,773	529,376	536,277
Northeast Florida State Hospital	892,618	892,618	892,618	892,618
Northridge Medical Center	-	-	-	-
Northwest Community Hospital	1,043,810	1,043,810	1,012,122	1,040,651
PALM BEACH REGIONAL HOSPITAL	-	-	-	-
Palm Springs General Hospital	-	-	6,575	-
PARKWAY REGIONAL MEDICAL CENTER WEST	-	-	-	-
Parrish Medical Center	1,257,645	1,238,724	1,207,012	1,231,377
POLK GENERAL HOSPITAL	-	-	-	-
POMPANO BEACH MEDICAL CENTER	-	-	-	-
PRINCETON HOSPITAL	-	-	-	-
Putnam Community Hospital	-	-	16,253	-
Smith Hospital				
South Baldwin Hospital				
SOUTH BEACH COMMUNITY HOSPITAL	-	-	-	-
South Florida State Hospital	-	-	-	-
South Georgia Medical Center				
Southeast Alabama General				
Southeast Georgia Medical Center				
Specialty Hospital - Gainesville				
SUNLAND - MARIANNA	-	-	-	-
TACACHALE DAHLIA HOSPITAL	-	-	-	-
Tallahassee Memorial Regional Medical Center	13,081,149	11,907,322	13,687,362	11,692,645
TRINITY COMMUNITY HOSPITAL	-	-	-	-
UCHLTACH @ Connerton				
U.S.A Children's & Women's Hospital				
U.S.A Knollwood Park				
University of South Alabama Medical Center				

**Comparison of SFY2011-12 LIP Council Recommendations versus  
Proposed House, Senate, and New Proposal**

<b>Hospital</b>	<b>LIP Council Recs</b>	<b>House Proposal</b>	<b>Senate Proposal</b>	<b>New Proposal</b>
W. Fla Comm Care	-	-	-	-
West Gables Rehabilitation	-	-	-	-
Westchester General Hospital	854,663	1,407,713	875,419	1,367,718
Wiregrass Hospital				
<b>Total Other Hospitals</b>	<b>73,656,229</b>	<b>72,817,744</b>	<b>73,963,467</b>	<b>74,968,356</b>

**TABLE 1  
SFY 2011-2012**

**LIP House Bump Offer #1**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				adjusted Safety-Net	adjusted Spec Ped	adjusted Projected Special LIP
			adjusted RURAL	adjusted Primary Care	adjusted beginning	adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma			
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,740	0	281,740	4,409,747	705,754	5,397,241
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	245,981	0	245,981
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,357	0	0	0	0	0	0	0	130,357
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,740	0	281,740	287,048	0	568,787
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,740	0	281,740	129,833	0	411,572
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	539,820	0	0	539,820	129,212	0	2,241,023
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,658	0	0	0	0	0	0	0	145,658
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	158,243	0	0	0	0	0	0	0	158,243
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0

**TABLE 1**  
**SFY 2011-2012**

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			adjusted RURAL	adjusted Primary Care	adjusted beginning	adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma			
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	439,220	439,220	0	0	439,220
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	238,166	0	0	0	0	0	0	0	238,166
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,502	0	0	0	0	0	0	0	180,502
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	235,216	0	0	0	0	0	0	0	235,216
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,060,974	0	0	0	0	0	0	0	1,060,974
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,896	0	0	0	0	0	0	0	156,896
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,587	0	0	0	0	0	0	0	127,587
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,996	0	36,996
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,491	0	0	0	0	0	0	0	143,491
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,729	0	0	0	0	0	0	0	238,729
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,740	0	281,740	0	0	281,740
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,910	0	0	0	0	0	0	0	118,910
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,613	0	0	0	0	0	0	0	160,613
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,740	0	281,740	0	0	281,740

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			adjusted RURAL	adjusted Primary Care	adjusted beginning	adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma			
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	505,504
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,836	0	0	0	0	0	0	0	161,836
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	539,820	0	0	539,820	2,130,278	0	4,459,054
101737	JAY HOSPITAL	SANTA ROSA	150,730	0	0	0	0	0	0	0	150,730
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
108227	LAKE BUTLER HOSPITAL	UNION	507,416	0	0	0	0	0	0	0	507,416
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,740	0	281,740	0	0	281,740
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,740	0	281,740	0	0	281,740
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,740	0	281,740	790,885	0	1,072,624
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,570	0	0	0	0	0	0	0	102,570
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,986	0	0	0	0	0	0	0	137,986
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	539,820	0	0	539,820	0	0	2,176,128
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	505,504
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,740	0	281,740	3,578,626	705,754	4,566,120
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,094,478	0	6,094,478

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			adjusted RURAL	adjusted Primary Care	adjusted beginning	adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma			
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,946	167,946	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	152,203	0	0	0	0	0	0	152,203	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,740	0	281,740	0	281,740	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,657	0	0	0	0	0	0	192,657	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	539,820	0	0	539,820	3,709,362	4,249,182	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,685	0	0	0	0	0	0	168,685	
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	439,220	439,220	1,262,350	1,701,570	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	539,820	0	0	539,820	31,678,545	33,749,531	
100331	SHANDS AT LAKE SHORE	COLUMBIA	254,093	0	0	0	0	0	0	254,093	
101796	SHANDS AT LIVE OAK	SUWANNEE	311,558	0	0	0	0	0	0	311,558	
100072	SHANDS AT STARKE	BRADFORD	219,118	0	0	0	0	0	0	219,118	



**TABLE 1**  
**SFY 2011-2012**

**LIP House Bump Offer #1**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				adjusted Safety-Net	adjusted Spec Ped	adjusted Projected Special LIP
			adjusted RURAL	adjusted Primary Care	adjusted beginning	adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	539,820	0	0	539,820	4,277,438	0	5,572,991
103284	SISTER EMMAUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	439,220	439,220	14,136	0	453,356
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	439,220	439,220	174,605	0	613,825
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,740	0	281,740	36,547	0	318,286
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	539,820	0	0	539,820	12,105,956	0	14,405,339
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOSSA	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,401	0	0	0	0	0	0	0	177,401
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
<b>Totals</b>			<b>5,631,596</b>	<b>10,054,727</b>	<b>3,778,740</b>	<b>3,099,136</b>	<b>1,756,880</b>	<b>8,634,755</b>	<b>71,259,966</b>	<b>1,411,508</b>	<b>96,992,553</b>

TABLE 2  
SFY 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

LIP House Bump Offer #1

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Local Tax Support	108.75% Preliminary (Amount of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
							Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Prop. Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Prop. Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	
102610	AG HOLLEY			0.00000							0		
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										0		
279269	DUVAL CHD/AGAPE CHC (WEST JAX)										0		
6905561	AGAPE COMMUNITY HEALTH CENTER										0		
101516	ALL CHILDREN'S HOSPITAL	37,170	1,437	457						0.01348	0	0	0
116483	ANN BATES LEACH EYE HOSPITAL	54	1,903	611						0.00089	0	0	0
120375	AVENTURA HOSPITAL & MEDICAL CEN	8,752	2,611	2,228						0.00469	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	29,471	9,233	4,845						0.01503	0	0	0
102326	BAPTIST MEDICAL CENTER - BEACHES	1,731	2,649	1,057						0.00188	0	0	0
100641	BAPTIST MEDICAL CENTER	32,270	12,437	4,492						0.01698	0	0	0
101231	BAPTIST MEDICAL CENTER - NASSAU	773	909	607			0.04217	102,045	0		0	0	102,045
100749	BAPTIST HOSPITAL OF PENSACOLA	13,305	4,038	5,480				0		0.00788	0	0	0
120413	BARTOW REGIONAL MEDICAL CENTER	1,567	2,062	777				0		0.00152	0	0	0
100064	BAY MEDICAL CENTER	12,474	9,161	4,952	5,989,025	6,513,065		0		0.00918	0	6,513,065	6,513,065
101567	BAYFRONT MEDICAL CENTER	21,892	4,738	3,283	11,895,880	12,936,769		0		0.01032	0	12,936,769	12,936,769
119881	REGIONAL MEDICAL CENTER AT BAYONET R	4,781	1,454	836	-	0		0		0.00244	0	0	0
101834	BERT FISH MEDICAL CENTER	958	1,410	889	-	0		0		0.00112	0	0	0
101401	BETHESDA HEALTHCARE SYSTEM	21,482	5,477	2,728	1,170,467	1,272,883		0		0.01025	0	1,272,883	1,272,883
110213	BLAKE MEDICAL CENTER	2,068	527	815	-	0		0		0	0	0	0
101419	BOCA RATON COMMUNITY HOSPITAL	669	762	2,339	-	0		0		0	0	0	0
605514	BOND COMMUNITY HEALTH CENTER				-	0		0		0	0	0	0
295540	BORINQUEN HEALTH CARE				-	0		0		0	0	0	0
118079	BRANDON REGIONAL HOSPITAL	15,642	5,089	3,141	-	0		0		0.00824	0	0	0
6886931	BREVARD HEALTH ALLIANCE				-	0		0		0	0	0	0
102652	BROOKS REHABILITATION HOSPITAL	0		0	-	0		0		0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	11,154	2,731	1,058	-	0		0		0.00516	0	0	0
6800271	BROWARD COMMUNITY FH				-	0		0		0	0	0	0
100129	BROWARD HEALTH - BROWARD GENERAL N	52,383	27,446	11,993	92,589,865	100,691,478		0		0.03169	0	100,691,478	100,691,478
520331	C. L. BRUMBACK				-	0		0		0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	156	13	511	-	0	0.01253	30,312	0		0	0	30,312
6800025	CAMILLUS HEALTH CONCERN, INC.				-	0		0		0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	42	0	70	-	0	0.00206	4,986	0		0	0	4,986
100099	CAPE CANAVERAL HOSPITAL	1,934	1,411	692	-	0		0		0.00139	0	0	0
119717	CAPE CORAL HOSPITAL	5,439	3,130	1,608	-	0		0		0.00351	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	6,020	740	1,814	-	0		0		0.00296	0	0	0
100366	UNIVERSITY OF MIAMI HOSPITAL	6,856	660	1,253	-	0		0		0.00303	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,411	1,021	1,631	-	0		0		0.00278	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER				-	0		0		0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP)				-	0		0		0	0	0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN				-	0		0		0	0	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,430	765	561	-	0		0		0	0	0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0	0
6885713	CITRUS HEALTH NETWORK				-	0		0		0	0	0	0
102199	CITRUS MEMORIAL HEALTH SYSTEM	2,950	234	1,352	8,080,096	8,787,105		0		0	0	8,787,105	8,787,105
100307	CLAY MEMORIAL HOSPITAL ()	134	234	91	-	0		0		0	0	0	0

TABLE 2  
SFY 2011-2012

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LIP House Bump Offer #1

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Local Tax Support	108.75% Preliminary (Amount of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
							Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Prop. Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Prop. Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	
101966	CLEARWATER COMMUNITY HOSPITAL				-	0		0			0	0	0
102202	CLEVELAND CLINIC FLORIDA WESTON	1,310	236	1,043	-	0		0			0	0	0
291528	COLLIER HEALTH SERVICES, INC.				-	0		0			0	0	0
6839550	COLLIER HEALTH SERVICES				-	0		0			0	0	0
120308	COLUMBIA HOSPITAL	8,240	2,430	1,451	585,708	636,958		0		0.00418	0	636,958	636,958
295655	COMMUNITY HEALTH CENTERS OF PINELLA				-	0		0			0	0	0
295655	COMMUNITY HC - J. R. CLARKE				-	0		0			0	0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLA				-	0		0			0	0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA				-	0		0			0	0	0
295451	COMMUNITY HEALTH CENTERS, INC.				-	0		0			0	0	0
105520	COMMUNITY HOSPITAL	7,021	1,577	1,602	-	0		0		0.00352	0	0	0
109606	CORAL GABLES HOSPITAL	2,944	216	388	-	0		0		0.00122	0	0	0
120405	BROWARD HEALTH - CORAL SPRINGS MEDI	8,905	2,246	4,055	9,844,443	10,705,831		0		0.00525	0	10,705,831	10,705,831
120049	ATLANTIC MEDICAL CENTER				-	0		0			0	0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL				-	0		0			0	0	0
120090	DELRAY MEDICAL CENTER	5,001	2,983	779	4,647,464	5,054,117		0			0	5,054,117	5,054,117
101923	DESOTO MEMORIAL HOSPITAL	1,888	763	592	-	0	0.05973	144,530	0		0	0	144,530
279251	DIXIE COUNTY HEALTH DEPARTMENT				-	0		0			0	0	0
101036	DOCTORS MEMORIAL HOSPITAL	733	555	208	-	0	0.02756	66,684	0		0	0	66,684
103543	DOCTORS' HOSPITAL - CORAL GABLES	2,257	892	1,236	-	0		0	0	0.00151	0	0	0
101800	DOCTORS MEMORIAL HOSPITAL	1,077	1,494	776	-	0	0.06166	149,183	0		0	0	149,183
119954	DOCTORS HOSPITAL OF SARASOTA	727	440	418	-	0		0	0		0	0	0
102776	MIAMI JEWISH HOME & HOSPITAL	0	0	231	-	0		0	0		0	0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT				-	0		0	0		0	0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,015	2,752	728	-	0		0	0	0.00259	0	0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTER				-	0		0	0		0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	1	140	439	-	0	0.01069	25,859	0		0	0	25,859
102598	EDWARD WHITE HOSPITAL	1,654	736	246	-	0		0	0	0.00091	0	0	0
102750	HEALTHSOUTH EMERALD COAST REHABILIT	327	182	161	-	0		0	0		0	0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL	313	355	451	-	0		0	0		0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.				-	0		0	0		0	0	0
101435	EVERGLADES REGIONAL MEDICAL CENTER				-	0		0	0		0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COU				-	0		0	0		0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA				-	0		0	0		0	0	0
117463	FAWCETT MEMORIAL HOSPITAL	1,594	501	968	-	0		0	0		0	0	0
101206	FISHERMEN'S HOSPITAL	68	101	164	-	0	0.00613	14,831	0		0	0	14,831
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	5,628	3,628	2,372	-	0		0	0	0.00401	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	2,519	2,248	2,389	-	0		0	0	0.00247	0	0	0
101711	FLAGLER HOSPITAL	5,844	2,980	1,966	368,184	400,400		0	0	0.00372	0	400,400	400,400
295744	FLORIDA COMMUNITY HEALTH CENTERS				-	0		0	0		0	0	0
101893	FLORIDA HOSPITAL FLAGLER	1,445	867	1,288	-	0	0.06631	160,436	0		0	0	160,436
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	5,858	2,509	903	-	0		0	0	0.00320	0	0	0
102148	FLORIDA MEDICAL CENTER	8,928	1,507	429	-	0		0	0		0	0	0
102032	FLORIDA MEDICAL CENTER SOUTH				-	0		0	0		0	0	0
101290	FLORIDA HOSPITAL	88,725	55,095	3,201	4,780,187	5,198,454		0	0	0.05074	0	5,198,454	5,198,454

TABLE 2  
SFY 2011-2012

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LIP House Bump Offer #1

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							Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Prop. Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Prop. Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	
260011	FLORIDA STATE HOSPITAL				-	0		0	0		0	0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.				-	0		0	0		0	0	0
101095	FLORIDA HOSPITAL WATERMAN	4,720	2,494	2,027	6,611,222	7,189,704		0	0	0.00319	0	7,189,704	7,189,704
102601	FLORIDA HOSPITAL - WAUCHULA	61	1,002	442	-	0	0.02774	67,110	0		0	0	67,110
111325	FORT WALTON BEACH MEDICAL CENTER	7,533	764	2,032	-	0		0	0	0.00356	0	0	0
260037	G. PIERCE WOOD HOSPITAL				-	0		0	0		0	0	0
100811	GADSDEN COMMUNITY HOSPITAL				-	0		0	0		0	0	0
102717	BROOKS HEALTH SYSTEM				-	0		0	0		0	0	0
101443	GLADES GENERAL HOSPITAL	3,689	977	802	2,731,736	2,970,763	0.10074	243,750	0		0	0	3,214,513
111368	PARKWAY REGIONAL MEDICAL CENTER WE				-	0		0	0		0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	4,362	2,106	745	812,847	883,971		0	0	0.00249	0	883,971	883,971
102253	GULF COAST HOSPITAL - FT. MYERS				-	0		0	0		0	0	0
117617	GULF COAST MEDICAL CENTER	8,730	449	929	-	0		0	0	0.00349	0	0	0
100820	GULF PINES HOSPITAL				-	0		0	0		0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER				-	0		0	0		0	0	0
120324	H. LEE MOFFIT CANCER CENTER	5,252	5,783	486	-	0		0	0	0.00398	0	0	0
101842	HALIFAX HEALTH	20,263	887	8,263	30,915,797	33,620,929		0	0	0.01015	0	33,620,929	33,620,929
101354	HEALTH CENTRAL	6,566	4,593	2,120	2,654,335	2,886,589		0	0	0.00458	0	2,886,589	2,886,589
204811	HEALTH CENTRAL PARK				-	0		0	0		0	0	0
6874291	HEALTHCARE FOR THE HOMELESS				-	0		0	0		0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	401	105	730	-	0	0.02277	55,105	0		0	0	55,105
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	7,247	1,925	911	-	0		0	0	0.00348	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,559	973	893	-	0		0	0	0.00153	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	374	0	802	-	0	0.02166	52,412	0		0	0	52,412
279374	HERNANDO COUNTY HEALTH DEPARTMENT				-	0		0	0		0	0	0
100412	HIALEAH HOSPITAL	13,601	1,341	718	-	0		0	0	0.00540	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,873	238	366	-	0		0	0	0.00120	0	0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	220	122	29	-	0		0	0		0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	0	372	99	-	0		0	0		0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA	834	15	148	-	0		0	0		0	0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH				-	0		0	0		0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	16,641	12,016	2,625	-	0		0	0	0.01080	0	0	0
100188	HOLY CROSS HOSPITAL	5,073	1,582	1,207	-	0		0	0		0	0	0
102261	HOMESTEAD HOSPITAL	14,271	7,264	4,273	-	0		0	0	0.00891	0	0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	930	233	108	-	0		0	0		0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO	736	14	19	-	0		0	0		0	0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION	139	365	53	-	0		0	0		0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	164	524	96	-	0		0	0		0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS				-	0		0	0		0	0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	4,926	1,687	2,953	7,825,069	8,509,762		0	0	0.00330	0	8,509,762	8,509,762
101044	INDIAN RIVER MEDICAL CENTER	7,767	4,966	1,665	9,982,994	10,856,506		0	0	0.00497	0	10,856,506	10,856,506
204161	JACKSON MEMORIAL LONG-TERM CARE CE				-	0		0	0		0	0	0
101061	JACKSON HOSPITAL	1,877	1,533	1,242	-	0	0.08568	207,321	0		0	0	207,321
100421	JACKSON MEMORIAL HOSPITAL	206,350	133,198	19,435	323,943,505	352,288,562		0	0	0.12390	0	352,288,562	352,288,562
203670	JACKSON MEMORIAL PERDUE MEDICAL CE				-	0		0	0		0	0	0

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101737	JAY HOSPITAL	424	627	489	-	0	0.02836	68,617	0	0	0	0	68,617
279439	JEFFERSON COUNTY HEALTH DEPARTMENT					0		0	0	0	0	0	0
101460	JFK MEDICAL CENTER	15,802	7,309	2,971	3,562,938	3,874,695				0.00900		3,874,695	3,874,695
120294	JUPITER MEDICAL CENTER	1,227	557	1,212	463,038	503,554						503,554	503,554
120138	KENDALL REGIONAL MEDICAL CENTER	12,163	2,246	2,293	-	0				0.00576		0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	191	155	243	-	0						0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	0	552	361	-	0						0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	137	52	206	-	0						0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	688	629	156	-	0						0	0
103535	KINDRED HOSPITAL - OCALA	141	41	30	-	0						0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	570	273	165	-	0						0	0
108227	LAKE BUTLER HOSPITAL	39	953	184	-	0	0.02166	52,419	0	0	0	0	52,419
563234	LAKE COUNTY HEALTH DEPARTMENT					0						0	0
119768	LAKE CITY MEDICAL CENTER	1,114	194	963	-	0				0.00078		0	0
101664	LAKE WALES MEDICAL CENTERS	1,571	1,724	793	-	0				0.00141		0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	26,097	25,513	4,734	-	0				0.01945		0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	956	317	468	-	0				0.00060		0	0
119741	LARGO MEDICAL CENTER	4,241	2,327	1,673	-	0						0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	704	0	118	-	0						0	0
120057	LARKIN COMMUNITY HOSPITAL	2,944	209	463	-	0				0.00125		0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	15,861	3,249	2,523	-	0				0.00747		0	0
279463	LEE COUNTY HEALTH DEPARTMENT					0						0	0
101109	LEE MEMORIAL HOSPITAL	25,169	10,596	2,784	6,195,543	6,737,653				0.01330		6,737,653	6,737,653
101079	LEESBURG REGIONAL MEDICAL CENTER	6,151	2,487	1,397	5,994,891	6,519,444				0.00346		6,519,444	6,519,444
101117	LEHIGH REGIONAL MEDICAL CENTER	1,780	9	830	-	0				0.00090		0	0
101192	LOWER KEYS MEDICAL CENTER	3,775	1,473	703	-	0				0.00205		0	0
290408	MADISON COUNTY HEALTH DEPARTMENT					0						0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	186	406	1,042	-	0	0.03010	72,829	0	0	0	0	72,829
295612	MANATEE COUNTY RURAL HEALTH SERVICE					0						0	0
101168	MANATEE MEMORIAL HOSPITAL	16,769	4,539	3,207	5,186,726	5,640,564				0.00846		5,640,564	5,640,564
295612	MANATEE COUNTY RURAL HEALTH SERVICE					0						0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE					0						0	0
203475	MARIANNA CONVALESCENT CENTER					0						0	0
101214	MARINERS HOSPITAL	190	973	558	-	0	0.03170	76,707	0	0	0	0	76,707
101184	MARTIN MEMORIAL HOSPITAL	7,953	4,318	2,010	-	0				0.00493		0	0
101541	MEASE HOSPITAL - DUNEDIN	9,828	5,298	1,863	-	0				0.00586		0	0
120081	MEASE HOSPITAL - COUNTRYSIDE					0						0	0
100200	MEMORIAL REGIONAL HOSPITAL	51,328	31,045	11,554	59,463,869	64,666,957				0.03242		64,666,957	64,666,957
101761	SARASOTA MEMORIAL HOSPITAL	14,265	0	4,461	21,536,344	23,420,774				0.00646		23,420,774	23,420,774
201006	MEMORIAL MANOR					0						0	0
102229	MEMORIAL HOSPITAL PEMBROKE	4,068	4,997	2,762	5,794,161	6,301,150				0.00408		6,301,150	6,301,150
102521	MEMORIAL HOSPITAL WEST	13,648	5,694	3,840	14,485,404	15,752,877				0.00800		15,752,877	15,752,877
101931	MEMORIAL HOSPITAL JACKSONVILLE	12,241	1,346	3,632	-	0				0.00594		0	0
103454	MEMORIAL HOSPITAL MIRAMAR	5,355	1,629	1,808	-	0				0.00303		0	0
112798	MEMORIAL HOSPITAL OF TAMPA	1,153	103	478	-	0						0	0

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100439	MERCY HOSPITAL	8,581	1,392	1,532	-	0	0	0	0	0.00397	0	0	0
100706	METHODIST MEDICAL CENTER				-	0	0	0	0	0	0	0	0
100544	PAN AMERICAN HOSPITAL	1,639	54	1,508	-	0	0	0	0	0.00110	0	0	0
295442	MIAMI BEACH COM. HEALTH CTR				-	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER				-	0	0	0	0	0	0	0	0
295442	MIAMI BEACH CHC				-	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	40,755	910	591	-	0	0	0	0	0.01458	0	0	0
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART				-	0	0	0	0	0	0	0	0
101583	MORTON F. PLANT HOSPITAL	12,982	6,901	1,897	5,947,938	6,468,382	0	0	0	0.00752	0	6,468,382	6,468,382
100463	MT. SINAI MEDICAL CENTER	13,558	4,536	2,584	-	0	0	0	0	0.00714	0	0	0
101176	MUNROE REGIONAL MEDICAL CENTER	12,272	3,221	3,159	2,222,780	2,417,273	0	0	0	0.00644	0	2,417,273	2,417,273
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	8,041	988	1,821	-	0	0	0	0	0.00374	0	0	0
140442	NORTH DADE HEALTH CENTER (JMH)				-	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC				-	0	0	0	0	0	0	0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	15,323	8,369	3,515	-	0	0	0	0	0.00939	0	0	0
101141	NATURE COAST REGIONAL HEALTH NETWO	267	150	496	-	0	0.01682	40,689	0	0	0	0	40,689
6879551	NORTHEAST FL HEALTH SERVICES				-	0	0	0	0	0	0	0	0
260029	N.E. FLORIDA STATE HOSPITAL				-	0	0	0	0	0	0	0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	2,013	1,926	727	-	0	0	0	0	0.00161	0	0	0
100218	BROWARD HEALTH - NORTH BROWARD ME	10,420	7,948	7,621	20,193,727	21,960,678	0	0	0	0.00897	0	21,960,678	21,960,678
101265	NORTH OKALOOSA MEDICAL CENTER	2,368	1,116	503	-	0	0	0	0	0.00138	0	0	0
100498	NORTH SHORE MEDICAL CENTER	21,869	2,726	989	-	0	0	0	0	0.00884	0	0	0
102571	NORTH RIDGE MEDICAL CENTER				-	0	0	0	0	0	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	5,699	2,646	1,722	-	0	0	0	0	0.00347	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	285	1,174	306	-	0	0.03251	78,662	0	0	0	0	78,662
104591	NORTHWEST MEDICAL CENTER	6,406	1,035	1,543	-	0	0	0	0	0.00310	0	0	0
120073	OAK HILL HOSPITAL	2,822	910	591	-	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	6,210	1,325	2,307	1,704,388	1,853,522	0	0	0	0.00340	0	1,853,522	1,853,522
279561	OKALOOSA COUNTY HEALTH DEPARTMENT				-	0	0	0	0	0	0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT				-	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	8,664	1,872	2,814	-	0	0	0	0	0.00461	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	91,474	26,681	8,955	4,780,187	5,198,454	0	0	0	0.04387	0	5,198,454	5,198,454
101869	FLORIDA HOSPITAL ORMOND MEMORIAL				-	0	0	0	0	0	0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT				-	0	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	12,488	1,182	2,934	-	0	0	0	0	0.00573	0	0	0
212032	PALM BEACH COUNTY HOME				-	0	0	0	0	0	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	1,841	1,152	387	383,048	416,565	0	0	0	0	0	416,565	416,565
102245	PALM BEACH REGIONAL HOSPITAL				-	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	1,910	0	1,613	-	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	20,386	1,400	916	-	0	0	0	0	0.00784	0	0	0
120111	PALMS OF PASADENA HOSPITAL	1,484	547	484	-	0	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	10,550	2,117	1,469	643,074	699,343	0	0	0	0.00488	0	699,343	699,343
6896936	PANCARE HEALTH CENTER				-	0	0	0	0	0	0	0	0
111414	PARK MEDICAL CENTER				-	0	0	0	0	0	0	0	0
102385	PARKWAY REGIONAL (merged JMH)				-	0	0	0	0	0	0	0	0

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		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Local Tax Support	108.75% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Prop. Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Prop. Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	
100102	PARRISH MEDICAL CENTER	3,863	3,596	1,572	1,182,393	1,285,852		0	0	0.00312	0	1,285,852	1,285,852
109592	PASCO REGIONAL MEDICAL CENTER	1,833	168	416	-	0		0	0	0.00083	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	5,231	586	825	-	0		0	0	0.00229	0	0	0
101851	FLORIDA HOSPITAL OCEANSIDE	3,976	1,541	2,054	-	0		0	0	0.00261	0	0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	3,731	327	930	2,880,031	3,132,034		0	0	0.00172	0	3,132,034	3,132,034
120251	PINECREST REHABILITATION HOSPITAL				-	0		0	0		0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT				-	0		0	0		0	0	0
120006	PLANTATION GENERAL HOSPITAL	22,098	611	2,835	-	0		0	0	0.00882	0	0	0
279633	POLK COUNTY HEALTH DEPARTMENT				-	0		0	0		0	0	0
101681	POLK GENERAL HOSPITAL				-	0		0	0		0	0	0
102237	POMPANO BEACH MEDICAL CENTER				-	0		0	0		0	0	0
295507	PREMIER COMMUNITY HEALTHCARE				-	0		0	0		0	0	0
101311	PRINCETON HOSPITAL	0	0	330	-	0		0	0		0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,249	217	2,028	-	0		0	0	0.00190	0	0	0
119750	H.H. RAULERSON	1,700	348	979	-	0	0.05576	134,922	0	0	0	0	134,922
202533	THE ROHR HOME				-	0		0	0		0	0	0
295434	RURAL HEALTH CARE - FMDC				-	0		0	0		0	0	0
260045	SOUTH FLORIDA STATE HOSPITAL				-	0		0	0		0	0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO				-	0		0	0		0	0	0
103233	SACRED HEART OF THE EMERALD COAST	1,269	674	720	-	0		0	0	0.00092	0	0	0
100765	SACRED HEART HOSPITAL	36,475	4,858	4,489	1,032,591	1,122,943		0	0	0.01582	0	1,122,943	1,122,943
101745	SANTA ROSA MEDICAL CENTER	2,535	231	848	-	0		0	0	0.00125	0	0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT				-	0		0	0		0	0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	776	0	530	-	0		0	0		0	0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	196	0	82	-	0		0	0		0	0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	180	0	21	-	0		0	0		0	0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	106	0	110	-	0		0	0		0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,659	32	388	-	0		0	0	0.00106	0	0	0
100676	SHANDS AT JACKSONVILLE	49,377	40,841	5,896	18,917,783	20,573,089		0	0	0.03317	0	20,573,089	20,573,089
100331	SHANDS AT LAKE SHORE	3,983	3,221	525	2,880,031	3,132,034	0.14238	344,497	0	0	0	0	3,476,531
101796	SHANDS AT LIVE OAK	188	1,179	691	-	0	0.03793	91,765	0	0	0	0	91,765
100072	SHANDS AT STARKE	302	1,341	724	-	0	0.04359	105,479	0	0	0	0	105,479
100030	SHANDS TEACHING HOSPITAL & CLINIC	65,690	27,257	4,526	3,820,670	4,154,979		0	0	0.03364	0	4,154,979	4,154,979
103284	SISTER EMMANUEL HOSPITAL	634	116	59	-	0		0	0		0	0	0
119946	SOUTH BAY HOSPITAL	1,220	1,197	691	-	0		0	0		0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,543	3,791	920	1,741,779	1,894,185		0	0	0.00285	0	1,894,185	1,894,185
101087	SOUTH LAKE HOSPITAL	1,716	2,329	889	4,329,353	4,708,171		0	0	0.00170	0	4,708,171	4,708,171
100587	SOUTH MIAMI HOSPITAL	12,766	3,182	2,556	-	0		0	0	0.00639	0	0	0
100595	SOUTH BEACH COMMUNITY HOSPITAL				-	0		0	0		0	0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H	0	0	140	-	0		0	0		0	0	0
102466	SPRING HILL REGIONAL HOSPITAL				-	0		0	0		0	0	0
120227	SAINT ANTHONY'S HOSPITAL	7,623	3,255	893	5,947,938	6,468,382		0	0	0.00406	0	6,468,382	6,468,382
120022	ST. CATHERINE'S REHABILITATION HOSPITA	0		0	-	0		0	0		0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	1,315	0	567	-	0		0	0	0.00065	0	0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	0		0	-	0		0	0		0	0	0

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9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK				-	0		0	0		0	0	0	
6867286	ST. JOSEPH CARE OF FLORIDA				-	0		0	0		0	0	0	
100978	ST. JOSEPH'S HOSPITAL	52,794	17,842	3,836	12,030,166	13,082,805		0	0		0.02570	0	13,082,805	13,082,805
119971	ST. LUCIE MEDICAL CENTER	5,161	577	1,504	-	0		0	0		0.00250	0	0	0
101486	ST. MARY'S HOSPITAL	41,717	16,567	1,924	6,318,933	6,871,839		0	0		0.02078	0	6,871,839	6,871,839
120103	SAINT PETERSBURG GENERAL HOSPITAL	5,889	2,340	1,200	-	0		0	0		0.00325	0	0	0
100731	SAINT VINCENT'S MEDICAL CENTER	12,642	5,235	2,894	-	0		0	0		0.00717	0	0	0
100722	SAINT LUKE'S HOSPITAL	1,525	914	1,334	-	0		0	0			0	0	0
101591	SUN COAST HOSPITAL				-	0		0	0			0	0	0
295230	SUNCOAST CHC				-	0		0	0			0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)				-	0		0	0			0	0	0
295230	SUNCOAST COMM HEALTH CTR				-	0		0	0			0	0	0
119962	SUNLAND - MARIANNA				-	0		0	0			0	0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	551	378	298	-	0		0	0			0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	8,464	2,033	2,361	-	0		0	0		0.00444	0	0	0
119920	TACACHALE DAHLIA HOSPITAL				-	0		0	0			0	0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,286	6,333	4,925	-	0		0	0		0.01089	0	0	0
295485	TAMPA FAMILY HEALTH CENTER				-	0		0	0			0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)				-	0		0	0			0	0	0
295485	TAMPA FAMILY HEALTH CTR.				-	0		0	0			0	0	0
100994	TAMPA GENERAL HOSPITAL	50,595	31,618	3,235	17,482,519	19,012,240		0	0		0.02949	0	19,012,240	19,012,240
295477	THOMAS E. LANGLEY MEDICAL CENTER				-	0		0	0			0	0	0
119849	TOWN & COUNTRY HOSPITAL	2,051	657	900	-	0		0	0		0.00125	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CE				-	0		0	0			0	0	0
295060	TRENTON MEDICAL CENTER, INC.				-	0		0	0			0	0	0
100838	TRINITY COMMUNITY HOSPITAL				-	0		0	0			0	0	0
101257	TWIN CITIES HOSPITAL	385	56	426	-	0		0	0		0.00030	0	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	542	168	485	-	0		0	0		0.00041	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	1,447	1,074	1,081	-	0		0	0		0.00124	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	11,383	8,397	2,371	-	0		0	0		0.00765	0	0	0



TABLE 2  
SFY 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

LIP House Bump Offer #1

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Local Tax Support	108.75% Preliminary (Amount of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
							Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Prop. Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Prop. Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	
112801	UNIVERSITY HOSPITAL & MEDICAL C	3,947	733	1,830	-	0	0	0	0	0.00225	0	0	0
102679	KINDRED HOSPITAL - NORTH FLORIDA				-	0	0	0	0	0	0	0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	24	472	0	-	0	0	0	0	0	0	0	0
119733	VENICE REGIONAL MEDICAL CENTER	1,207	34	494	-	0	0	0	0	0	0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	482	785	647	-	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	6,898	1,108	505	183,981	200,079	0	0	0	0.00294	0	200,079	200,079
260053	WEST FLORIDA COMMUNITY CARE CENTER	0	15,286	121	-	0	0	0	0	0.00532	0	0	0
113212	WEST FLORIDA HOSPITAL	5,651	832	1,704	-	0	0	0	0	0.00283	0	0	0
101702	WEST GABLES REHABILITATION HOSPITAL	751	0	60	-	0	0	0	0	0	0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT				-	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	71	0	567	-	0	0.01175	28,425	0	0	0	0	28,425
102130	WELLINGTON REGIONAL MEDICAL CENTER	6,766	2,155	1,426	947,056	1,029,924	0	0	0	0.00357	0	1,029,924	1,029,924
100625	WESTCHESTER GENERAL HOSPITAL	10,740	1,981	843	-	0	0	0	0	0.00468	0	0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	2,909	778	1,226	-	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	8,405	6,048	3,414	-	0	0	0	0	0.00617	0	0	0
101362	FLORIDA HOSPITAL WINTER PARK				-	0	0	0	0	0	0	0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLED	5,485	3,958	1,657	-	0	0	0	0	0.00383	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE				-	0	0	0	0	0.00164	0	0	0
120286	Doctors Hospital Inc (Dade Co)									-	0	0	0
103730	St. Luke's-St. Vincent's (Duval Co)									-	0	0	0
999999	UNDETERMINED				-	0	0	0	0	0	0	0	0
<b>Totals</b>		<b>1,900,207</b>	<b>812,616</b>	<b>344,327</b>	<b>763,682,102</b>	<b>830,504,286</b>	<b>1.00000</b>	<b>2,419,573</b>	<b>0</b>	<b>1.00000</b>	<b>0</b>	<b>824,401,489</b>	<b>832,923,859</b>

**TABLE 3**  
**SFY 2011-2012**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

**LIP House Bump Offer #1**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN / CHILDREN'S	RURAL / RFAP		Total DSH	January 1, 2011 rate		
													InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH										155,082		155,082	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,397,241		5,397,241	20,395			400,000		420,395	5,817,636	15,721,664	5,930,745	21,652,410
116483	ANN BATES LEACH EYE HOSPITAL	DADE											31,690	2,429,536	2,461,226
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE													
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
100358	BAPTIST HOSPITAL OF MIAMI	DADE													
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	568,787		568,787							568,787	4,464,080	816,248	5,280,328
100641	BAPTIST MEDICAL CENTER	DUVAL	245,981		245,981							245,981	10,699,469	57,669	10,757,138
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,357	102,045	232,403										
120413	BARTOW REGIONAL MEDICAL CENTER	POLK													
100064	BAY MEDICAL CENTER	BAY		6,513,065	6,513,065	4,091,985					4,091,985	10,605,050	3,502,519	676,928	4,179,447
101567	BAYFRONT MEDICAL CENTER	PINELLAS	411,572	12,936,769	13,348,341			1,443,750			1,443,750	14,792,091	6,298,634	88,960	6,385,594
101834	BERT FISH MEDICAL CENTER	VOLUSIA													
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,272,883	1,272,883							1,272,883	4,321,569	45,929	4,367,497
110213	BLAKE MEDICAL CENTER	MANATEE													
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
118079	BRANDON REGIONAL HOSPITAL	HILLSBORO											4,771,915	71,121	4,843,036
102652	BROOKS REHABILITATION HOSPITAL	DUVAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											1,848,455	181,662	2,030,117
100129	BROWARD HEALTH - BROWARD GENERAL M	BROWARD	2,241,023	100,691,478	102,932,501	22,416,276		1,443,750	2,102,425		25,962,451	128,894,952	14,778,985	4,295,135	19,074,120
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,658	30,312	175,969					439,125	439,125	815,094			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	158,243	4,986	163,229	83,333				425,629	508,962	672,191			
100099	CAPE CANAVERAL HOSPITAL	BREVARD													
119717	CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	1,678,139			
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	16,320	4,715,577	470,404	5,185,981
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,787,105	8,787,105	707,715					707,715	9,494,820			
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
120308	COLUMBIA HOSPITAL	PALM BEACH		636,958	636,958							636,958	1,086,937	223,052	1,309,989
105520	COMMUNITY HOSPITAL	PASCO													
109606	CORAL GABLES HOSPITAL	DADE											884,479	230,363	1,114,842
120405	BROWARD HEALTH - CORAL SPRINGS MEDI	BROWARD		10,705,831	10,705,831	2,151,612		145,652			2,297,264	13,003,095	2,752,707	564,575	3,317,281
109592	PASCO REGIONAL MEDICAL CENTER	PASCO													
120049	ATLANTIC MEDICAL CENTER	VOLUSIA													
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
120090	DELRAY MEDICAL CENTER	PALM BEACH	439,220	5,054,117	5,493,337							5,493,337			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	238,166	144,530	382,696	1,263				348,650	349,913	732,609			
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE													
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,502	66,684	247,187	83,333				307,048	390,381	637,568			
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	235,216	149,183	384,400					365,850	365,850	750,250			
102776	MIAMI JEWISH HOME & HOSPITAL	DADE													
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,060,974	25,859	1,086,832	83,333				3,881,172	3,964,505	5,051,337			
102598	EDWARD WHITE HOSPITAL	PINELLAS													
102750	HEALTHSOUTH EMERALD COAST REHABILIT	BAY													
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH													
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
101206	FISHERMEN'S HOSPITAL	MONROE	156,896	14,831	171,727					449,100	449,100	620,827			
101711	FLAGLER HOSPITAL	ST JOHNS		400,400	400,400							400,400			
101290	FLORIDA HOSPITAL	ORANGE	36,996	5,198,454	5,235,450		1,820,000				1,820,000	7,055,450	32,343,010	2,880,127	35,223,137

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**LIP House Bump Offer #1**

Medicalid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
						Regular	GME	FAMILY PRACTICE	PSN / CHILDREN'S	RURAL / RFAP		Total DSH	January 1, 2011 rate			
													InPatient	Outpatient	Total	
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS														
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,491	67,110	210,601					378,012	378,012	588,613				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,587	160,436	288,024					393,252	393,252	681,276				
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,189,704	7,189,704							7,189,704				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO														
102148	FLORIDA MEDICAL CENTER	BROWARD														
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD														
260011	FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789				
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902					3,902	3,902	2,235			2,235
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA														
260037	G. PIERCE WOOD HOSPITAL	DESOTO														
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN														
102717	BROOKS HEALTH SYSTEM	DUVAL														
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,401	28,425	205,826	83,333				429,433	512,766	718,592				
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,729	3,214,513	3,453,242	555,874				351,633	907,507	4,360,749				
111368	PARKWAY REGIONAL MEDICAL CENTER WE	DADE														
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		883,971	883,971							883,971				
117617	GULF COAST MEDICAL CENTER	BAY											3,991,017	327,506		4,318,523
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				447,788					447,788	447,788				
100820	GULF PINES HOSPITAL	GULF														
120324	H. LEE MOFFIT CANCER CENTER	HILLSBORO											1,044,358	4,970,270		6,014,629
119750	H.H. RAULERSON	OKEECHOBEE	168,685	134,922	303,608					465,278	465,278	768,886				
101842	HALIFAX HEALTH	VOLUSIA	281,740	33,620,929	33,902,669	6,644,342		1,443,750			8,088,092	41,990,761	7,410,388	3,742,367		11,152,755
101354	HEALTH CENTRAL	ORANGE		2,886,589	2,886,589	2,590,141					2,590,141	5,476,730	1,555,285	367,023		1,922,308
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,910	55,105	174,015					357,394	357,394	531,409				
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE														
120057	LARKIN COMMUNITY HOSPITAL	DADE						1,443,750			1,443,750	1,443,750	845,499	73,276		918,775
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA	LEON														
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO														
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS														
120421	HEALTHSOUTH SEA PINES REHABILITATION	BREVARD														
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD														
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	INDIAN RIVE														
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	SARASOTA														
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA														
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	POLK											3,515,971	133,052		3,649,023
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS														
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,613	52,412	213,026	83,333				453,612	536,945	749,971				
100412	HIALEAH HOSPITAL	DADE				9,001					9,001	9,001	5,683,849	509,023		6,192,872
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS														
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD														
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,740		281,740							281,740	6,355,042	1,734,681		8,089,723
100188	HOLY CROSS HOSPITAL	BROWARD														
102261	HOMESTEAD HOSPITAL	DADE				5,640					5,640	5,640	7,375,410	254,145		7,629,554
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	BROWARD	505,504	8,509,762	9,015,267	2,647,743			277,883		2,925,626	11,940,893	919,963	99,049		1,019,013

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**LIP House Bump Offer #1**

Medical Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN / CHILDREN'S	RURAL / RFAP	Total DSH		January 1, 2011 rate			
													InPatient	Outpatient	Total	
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		10,856,506	10,856,506							10,856,506				
101061	JACKSON HOSPITAL	JACKSON	161,836	207,321	369,157	83,333				289,625	352,958	722,115				
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,459,054	352,288,562	356,747,616	62,889,489	16,254,780				81,502,767	438,250,383	110,851,162	12,492,068	123,343,230	
101737	JAY HOSPITAL	SANTA ROSA	150,730	68,617	219,347					226,851	226,851	446,198				
101460	JFK MEDICAL CENTER	PALM BEACH		3,874,695	3,874,695							3,874,695	5,370,988	117,207	5,488,195	
120294	JUPITER MEDICAL CENTER	PALM BEACH		503,554	503,554							503,554				
120138	KENDALL REGIONAL MEDICAL CENTER	DADE											5,317,639	344,202	5,661,840	
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBORO														
103535	KINDRED HOSPITAL - OCALA	MARION														
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD														
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE														
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD														
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBORO														
108227	LAKE BUTLER HOSPITAL	UNION	507,416	52,419	559,834					1,020,551	1,020,551	1,580,385				
119768	LAKE CITY MEDICAL CENTER	COLUMBIA														
101664	LAKE WALES MEDICAL CENTERS	POLK														
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	281,740		281,740							281,740	6,803,752	1,085,651	7,889,402	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE														
119741	LARGO MEDICAL CENTER	PINELLAS								1,616,352	1,616,352	1,616,352	300,697	71,251	371,948	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,740		281,740							281,740	4,599,580	204,436	4,804,016	
101109	LEE MEMORIAL HOSPITAL	LEE	1,072,624	6,737,653	7,810,278	7,977,533					7,977,533	15,787,811	9,641,368	1,446,642	11,088,010	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,519,444	6,519,444							6,519,444				
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE														
101192	LOWER KEYS MEDICAL CENTER	MONROE											1,635,225	191,550	1,826,775	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,570	72,829	175,398					308,627	308,627	484,025				
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,640,564	5,640,564							5,640,564	5,365,544	231,525	5,597,069	
101214	MARINERS HOSPITAL	MONROE	137,986	76,707	214,693					234,163	234,163	448,856				
101184	MARTIN MEMORIAL HOSPITAL	MARTIN														
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS														
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS														
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA														
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE											2,731,281	6,662	2,737,943	
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA														
101781	SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,420,774	23,420,774	2,261,048					2,261,048	25,681,822				
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA														
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD				83,333						130,765				
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBORO							47,432			130,765				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	6,301,150	6,806,655	83,333						6,984,853	1,449,098	390,305	1,839,403	
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,752,877	15,752,877	3,135,967			94,865		178,198	19,107,551				
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL							218,707		3,354,674					
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,176,128	64,666,957	66,843,085	17,514,584						18,990,933	85,834,018	18,792,128	8,812,819	27,604,947
100439	MERCY HOSPITAL	DADE														
100706	METHODIST MEDICAL CENTER	DUVAL														
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,566,120		4,566,120	23,486						423,486	4,989,606	20,986,870	4,775,393	25,772,262
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART	DADE							400,000							
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,468,382	6,468,382											
100463	Mt. SINAI MEDICAL CENTER	DADE	6,094,478		6,094,478					4,051,810	1,443,750	7,912,132	4,736,385	953,823	5,690,188	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,417,273	2,417,273	2,536,334						4,953,607	4,217,182	409,412	4,626,593	
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				892,618						892,618				
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,946		167,946							167,946	7,275,157	174,626	7,449,784	
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY	152,203	40,689	192,891					256,528	256,528	449,419				
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO														
100218	BROWARD HEALTH - NORTH BROWARD MEMORIAL	BROWARD	281,740	21,960,678	22,242,417	9,818,418						10,054,359	32,296,776	2,221,614	685,185	2,906,799

**TABLE 3**  
**SFY 2011-2012**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

**LIP House Bump Offer #1**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN / CHILDREN'S	RURAL / RFAP		Total DSH	January 1, 2011 rate		
													InPatient	Outpatient	Total
140442	NORTH DADE HEALTH CENTER (JM)	DADE													
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA													
101285	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
100498	NORTH SHORE MEDICAL CENTER	DADE				11,619				11,619	11,619	5,645,614	837,949	6,483,563	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD													
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS										2,321,685	3,665	2,325,350	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,657	78,662	271,319	83,333				425,367	508,700	780,019			
104591	NORTHWEST MEDICAL CENTER	BROWARD													
120073	OAK HILL HOSPITAL	HERNANDO													
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,853,522	1,853,522							1,853,522			
111741	ORANGE PARK MEDICAL CENTER	CLAY													
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,249,182	5,198,454	9,447,635		4,687,400				4,687,400	14,135,035	33,887,945	1,116,828	35,004,773
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											3,863,386	311,034	4,174,420
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		416,565	416,565							416,565			
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE													
104604	PALMETTO GENERAL HOSPITAL	DADE				12,040		1,443,750			1,455,790	1,455,790	6,062,399		6,062,399
120111	PALMS OF PASADENA HOSPITAL	PINELLAS													
120260	PALMS WEST HOSPITAL	PALM BEACH		699,343	699,343							699,343	3,594,252	710,761	4,305,013
100544	PAN AMERICAN HOSPITAL	DADE													
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JM)	DADE													
100102	PARRISH MEDICAL CENTER	BREVARD		1,285,852	1,285,852	1,127,918					1,127,918	2,413,770			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,132,034	3,132,034							3,132,034			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH													
120006	PLANTATION GENERAL HOSPITAL	BROWARD				11,255					11,255	11,255	5,050,457	40,036	5,090,494
101681	POLK GENERAL HOSPITAL	POLK													
102237	POMPANO BEACH MEDICAL CENTER	BROWARD													
101311	PRINCETON HOSPITAL	ORANGE													
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM													
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO													
100765	SACRED HEART HOSPITAL	ESCAMBIA	1,701,570	1,122,943	2,824,513	17,989					17,989	2,842,502	9,750,263	1,343,971	11,094,234
103233	SACRED HEART OF THE EMERALD COAST	WALTON													
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,468,382	6,468,382							6,468,382	1,505,864	390,852	1,896,718
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,820,000				1,820,000	1,820,000	364,244	75,316	439,560
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											1,951,875	153,806	2,105,681
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL													
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						1,443,750			1,443,750	1,443,750	2,792,759	440,786	3,233,525
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE													
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
100676	SHANDS AT JACKSONVILLE	DUVAL	33,749,531	20,573,089	54,322,620	21,810	12,833,802		2,017,321		14,872,933	69,195,553	11,398,145	9,389,271	20,787,416
100331	SHANDS AT LAKE SHORE	COLUMBIA	254,093	3,476,531	3,730,624	3,074				427,176	430,250	4,160,874			
101796	SHANDS AT LIVE OAK	SUWANNEE	311,558	91,765	403,323					595,435	595,435	998,758			
100072	SHANDS AT STARKE	BRADFORD	219,118	105,479	324,597					338,239	338,239	862,836			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,572,991	4,154,979	9,727,969	38,172	14,608,830		241,127		14,868,129	24,616,098	27,760,021	7,590,385	35,350,406
103284	SISTER EMMAHUEL HOSPITAL	DADE													
119946	SOUTH BAY HOSPITAL	HILLSBOROL													
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROL		1,894,185	1,894,185							1,894,185	1,844,146	191,276	2,035,422
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD													

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**SFY 2011-2012**  
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**EXEMPTIONS TO CEILINGS**

**LIP House Bump Offer #1**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06) January 1, 2011 rate			
						Regular	GME	FAMILY PRACTICE	PSN / CHILDREN'S	RURAL / RFAP		Total DSH	InPatient	Outpatient	Total
						101087	SOUTH LAKE HOSPITAL	LAKE		4,708,171		4,708,171			
100587	SOUTH MIAMI HOSPITAL	DADE													
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE				1,043,222				1,043,222	1,043,222				
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H	DUVAL													
102486	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPITA	DADE													
102407	ST. JOHN'S REHABILITATION HOSPITAL														
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROL	453,356	13,082,805	13,536,161	28,978				28,978	13,565,139	12,218,614	190,462	12,409,076	
101486	ST. MARY'S HOSPITAL	PALM BEACH	613,825	6,871,839	7,485,664	20,836				20,836	7,506,500	6,594,535	869,591	7,464,125	
101591	SUN COAST HOSPITAL	PINELLAS													
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON													
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	318,286		318,286			1,443,750		1,443,750	1,762,036	8,908,608	384,212	9,292,819	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROL	14,405,339	19,012,240	33,417,579		10,088,197			10,088,197	43,505,776	30,087,914	2,298,901	32,386,815	
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON													
101257	TWIN CITIES HOSPITAL	OKALOSSA													
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH													
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE										230,561	2,856,411	3,086,972	
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102788	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,029,924	1,029,924						1,029,924	1,100,543	206,812	1,307,355	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		200,079	200,079						200,079				
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA													
113212	WEST FLORIDA HOSPITAL	ESCAMBIA													
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE				7,893				7,893	7,893	1,358,479	1,346	1,359,825	
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK										4,815,268	764,168	5,579,435	
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLED	BREVARD													
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD													
	Graduate Medical Education Initiative Consortiums							2,000,000		2,000,000	2,000,000				
	<b>Total Hospital Provider Access Systems</b>		<b>96,992,553</b>	<b>832,923,859</b>	<b>929,916,412</b>	<b>155,223,205</b>	<b>67,781,171</b>	<b>13,550,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,169,879,294</b>	<b>558,944,944</b>	<b>95,697,450</b>	<b>654,642,394</b>

**TABLE 3**  
**SFY 2011-2012**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

**LIP House Bump Offer #1**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,08)				
						Regular	GME	FAMILY PRACTICE	PSN / CHILDREN'S	RURAL / RFAP		Total DSH	January 1, 2011 rate			
													InPatient	Outpatient	Total	
	<b>Non-Hospital Issues</b>															
	Poison Control (GR)				3,172,805						3,172,805					
	FQHC-DOH Match (GR)				4,216,300						4,216,300					
	FQHC-DOH Match (Local Governments)				4,216,300						4,216,300					
	FQHC				12,748,123						12,748,123					
	County Initiatives - DOH				11,088,777						11,088,777					
	Hospital Based Primary Care Initiatives				17,554,539						17,554,539					
	Miami Dade Premium Assistance				289,730						289,730					
	Palm Beach Premium Assistance				15,867,014						15,867,014					
	Manatee ER Diversion (GR)				1,200,000						1,200,000					
	<b>Total Other Provider Access Systems</b>				<b>70,333,588</b>						<b>70,333,588</b>					
	<b>Grand Total Provider Access Systems</b>		<b>96,992,553</b>	<b>832,923,859</b>	<b>1,000,250,000</b>	<b>155,223,205</b>	<b>67,781,171</b>	<b>13,550,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,260,212,882</b>	<b>558,944,944</b>	<b>95,697,450</b>	<b>654,642,394</b>	

Note: "Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**SFY 2011-12**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	10,488,495		1,462,210	11,950,705
4	100048	Ed Fraser Memorial Hospital		147,556	0	147,556
5	100064	Bay Medical Center			0	-
6	100072	Shands at Starke		292,252	0	292,252
7	100081	Holmes Regional Medical Center			515,955	515,955
8	100099	Cape Canaveral Hospital			0	-
9	100102	Parrish Medical Center			0	-
10	100111	Wuesthoff Memorial Hospital			0	-
11	100129	Broward General Hospital	4,921,645		763,536	5,685,181
12	100188	Holy Cross Hospital, Inc.			0	-
13	100196	Kindred Hospital - Ft.Lauderdale			0	-
14	100200	Memorial Hospital	10,077,966		863,790	10,941,756
15	100218	North Broward Medical Center	681,065		106,949	788,014
16	100269	Calhoun Liberty Hospital		71,815	0	71,815
17	100277	Charlotte Regional Medical Center			0	-
18	100285	Peace River Regional Medical Center			0	-
19	100315	Naples Community Hospital			0	-
20	100331	Shands At Lake Shore		988,890	0	988,890
21	100358	Baptist Of Miami			0	-
22	100366	Cedars Medical Center, Inc.			0	-
23	100412	Hialeah Hospital			0	-
24	100421	Jackson Memorial Hospital	27,077,003		4,174,124	31,251,127
25	100439	Mercy Hospital, Inc.			0	-
26	100463	Mt. Sinai Medical Center			609,055	609,055
27	100471	University Of Miami Hospital			0	-
28	100498	Northshore Medical Center			0	-
29	100536	Palm Springs General Hospital			0	-



**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**SFY 2011-12**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
30	100544	Metropolitan Hospital Miami			0	-
31	100587	South Miami Hospital			0	-
32	100609	Miami Childrens Hospital		11,870,768		11,870,768
33	100625	Westchester General Hospital			0	-
34	100641	Baptist Medical Center			0	-
35	100676	Shands Jacksonville Medical Center	6,266,730		876,456	7,143,185
36	100722	Mayo Clinic Florida			22,969	22,969
37	100731	St. Vincent's Hospital			0	-
38	100749	Baptist Hospital (Pensacola)			383,065	383,065
39	100765	Sacred Heart Hospital			892,711	892,711
40	100803	George E. Weems Memorial Hospital		76,108	0	76,108
41	100862	Hendry Regional Medical Center		171,706	0	171,706
42	100871	Spring Hill Regional Hospital			0	-
43	100897	Highlands Regional Medical Center			0	-
44	100901	Florida Hospital Heartland Medical Center			0	-
45	100943	University Community Hospital Carrollwood			0	-
46	100978	St. Joseph's Hospital			1,122,629	1,122,629
47	100986	South Florida Baptist			0	-
48	100994	Tampa General Hospital			3,500,329	3,500,329
49	101028	University Community Hospital-Tampa			0	-
50	101036	Doctors Memorial Hospital		438,152	0	438,152
51	101044	Indian River Memorial Hospital			0	-
52	101061	Jackson Hospital		1,133,703	0	1,133,703
53	101079	Leesburg Regional Medical Center			0	-
54	101087	South Lake Memorial Hospital			0	-
55	101095	Florida Hospital Waterman			0	-
56	101109	Lee Memorial Hospital			947,613	947,613
57	101117	Lehigh Regional Medical Center			0	-

**Table 4  
Buyback cost based on January 2011 rate setting  
SFY 2011-12**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
58	101133	Tallahassee Memorial Regional Medical Center			637,789	637,789
59	101141	Nature Coast Medical Center		86,858	0	86,858
60	101150	Madison County Memorial Hospital		35,731	0	35,731
61	101168	Manatee Memorial Hospital			0	-
62	101176	Munroe Regional Medical Center			0	-
63	101184	Martin Memorial Hospital			0	-
64	101192	Lower Florida Keys Hospital			0	-
65	101206	Fishermen's Hospital		48,683	0	48,683
66	101214	Mariners Hospital		221,675	0	221,675
67	101231	Baptist Medical Center - Nassau		470,621	0	470,621
68	101257	Columbia Twin Cities Hospital			0	-
69	101265	North Okaloosa Medical Center			0	-
70	101290	Florida Hospital			4,282,594	<b>4,282,594</b>
71	101338	Orlando Regional Medical Center			4,661,660	4,661,660
72	101354	Health Central			0	-
73	101389	Columbia Medical Center-Osceola			0	-
74	101401	Bethesda Mem. Hosp.			0	-
75	101419	Boca Raton Community Hospital			0	-
76	101443	Glades General Hospital		955,768	0	955,768
77	101460	Columbia JFK Medical Center			0	-
78	101486	St. Mary's Hospital			651,363	651,363
79	101494	Florida Hospital Zephyrhills			0	-
80	101508	North Bay Medical Center			0	-
81	101516	All Children's Hospital		11,557,432		11,557,432
82	101524	Good Samaritan Hospital			0	-
83	101541	Mease Hospital Clinic			0	-
84	101567	Bayfront Medical Center			524,490	524,490
85	101583	Morton F. Plant Hospital			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**SFY 2011-12**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
86	101591	Sun Coast Hospital			0	-
87	101613	Helen Ellis Memorial Hospital			0	-
88	101648	Lakeland Regional Medical Center			612,896	612,896
89	101664	Lake Wales Hospital Association			0	-
90	101699	Winter Haven Hospital			0	-
91	101702	West Gables Rehabilitation			0	-
92	101711	Flagler Hospital			0	-
93	101737	Jay Hospital		119,558	0	119,558
94	101745	Santa Rosa Hospital			0	-
95	101753	HealthSouth Rehabilitation Hospital-Largo			0	-
96	101761	Memorial Hospital			0	-
97	101788	Central Florida Regional Hospital			0	-
98	101796	Shands at Live Oak		222,124	0	222,124
99	101800	Doctor's Memorial Hospital		378,796	0	378,796
100	101826	Volusia Medical Center			0	-
101	101834	Bert Fish Memorial Hospital			0	-
102	101842	Halifax Medical Center			635,005	635,005
103	101869	Ormond Beach Memorial Hospital			0	-
104	101877	Memorial Hospital - West Volusia			0	-
105	101885	Healthmark Regional Medical Center		173,244	0	173,244
106	101893	Florida Hospital - Flagler		689,528	0	689,528
107	101907	Northwest Community Hospital		260,632	0	260,632
108	101915	Kindred Hospital-Hollywood			0	-
109	101923	Desoto Memorial Hospital		845,023	0	845,023
110	101931	Memorial Medical Center			0	-
111	101940	Campbellton-Graceville Hospital		40,708	0	40,708
112	101991	Wiregrass Hospital			0	-
113	102016	Floralda Memorial Hospital			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**SFY 2011-12**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
114	102024	D.W.Mcmillan Memorial			0	-
115	102041	Archbold Memorial Hospital			0	-
116	102067	Southeast Alabama General			0	-
117	102075	South Georgia Medical Center			0	-
118	102091	Flowers Hospital			0	-
119	102105	Palm Beach Gardens Medical Center			0	-
120	102121	Grady General Hospital			0	-
121	102130	Wellington Regional Medical Center			0	-
122	102164	Mizell Memorial Hospital			0	-
123	102199	Citrus Memorial Hospital			0	-
124	102202	Cleveland Clinic Hospital			0	-
125	102229	Pembroke Pines Hospital	428,381		0	428,381
126	102253	Columbia Gulf Coast Hospital			0	-
127	102261	Homestead Hospital			0	-
128	102288	Heart of Florida Hospital			0	-
129	102300	Kindred Hospital Central Tampa			0	-
130	102326	Baptist Hospital of Beaches			0	-
131	102334	Atmore Community Hospital			0	-
132	102342	Kindred Hospital (Tampa)			0	-
133	102369	Smith Hospital			0	-
134	102407	St. John's Rehabilitation Hospital			0	-
135	102474	South Baldwin Hospital			0	-
136	102521	Memorial Hospital - West	1,521,995		0	1,521,995
137	102539	Columbia Englewood Community Hospital			0	-
138	102555	Southeast Georgia Medical Center			0	-
139	102571	Northridge Medical Center			0	-
140	102598	Edward White Hospital			0	-
141	102601	Florida Hospital Wauchula		221,983	0	221,983

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**SFY 2011-12**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
142	102610	A.G. Holley State Hospital			0	-
143	102679	Kindred Hospital - North Florida			0	-
144	102687	HealthSouth Rehab - Dothan			0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami			0	-
146	102717	Genesis Rehabilitation Hospital			0	-
147	102750	Healthsouth Emerald Coast Hospital			0	-
148	102768	Kindred Hospital-St. Petersburg			0	-
149	102776	Douglas Gardens Hospital			0	-
150	103144	Cleveland Clinic FL Hospital - Naples			0	-
151	103179	The Villages Regional Hospital			0	-
152	103209	Wuesthoff Medical Center Melbourne			0	-
153	103233	Sacred Heart Hospital on the Emerald Coast		885,156	0	885,156
154	103284	Sister Emmanuel Hospital			0	-
155	103373	Select Specialty Hospital Miami			0	-
156	103390	Select Specialty Hospital - Orlando			0	-
157	103411	Charlton Memorial Hospital			0	-
158	103420	Lakewood Ranch Medical Center			0	-
159	103438	Select Specialty Hospital Panama City			0	-
160	103454	Memorial Hospital Miramar	847,706		0	847,706
161	103462	St. Cloud Regional Center			0	-
162	103535	Kindred Hospital Ocala			0	-
163	103543	Doctors Hospital			0	-
164	103551	Healthsouth Hospital of Spring Hill			0	-
165	103560	Healthsouth Ridgelake Hospital			0	-
166	103683	Specialty Hospital - Pensacola			0	-
167	103721	BayCare Alliant Hospital			0	-
168	103730	St. Lukes- St. Vincent's Healthcare			0	-
169	103748	Specialty Hospital - Tallahassee			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**SFY 2011-12**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
170	103764	Specialty Hospital - Palm Beach			0	-
171	103772	Specialty Hospital - Gainesville			0	-
172	104591	Northwest Regional Hospital			0	-
173	104604	Palmetto General Hospital			0	-
174	105520	Columbia New Port Richey Hospital			0	-
175	106470	Specialty Hospital - Jacksonville			0	-
176	108219	Imperial Point Hospital	299,529		0	299,529
177	108227	Lake Butler Hospital		103,206	0	103,206
178	108626	North Florida Regional Hospital			0	-
179	109592	Pasco Community Hospital			0	-
180	109606	Coral Gables Hospital			0	-
181	109886	Ocala Regional Medical Center			0	-
182	110213	L.W. Blake Memorial Hospital			0	-
183	111325	Ft. Walton Beach Medical Center			0	-
184	111341	Southwest Florida Regional Medical			0	-
185	111741	Orange Park Medical Center			0	-
186	112305	Westside Regional Medical Center.			0	-
187	112798	Memorial Hospital of Tampa			0	-
188	112801	University Hospital & Medical Center			0	-
189	113212	West Florida Regional Medical Center			-	-
190	113514	Putnam Community Hospital			0	-
191	115193	Northside Hospital			0	-
192	116483	Anne Bates Leach Eye Hospital			0	-
193	117463	Fawcett Memorial Hospital			0	-
194	117617	Gulf Coast Community Hospital			0	-
195	118079	Brandon Regional Medical Center			0	-
196	119695	Lawnwood Regional Medical Center			453,578	453,578
197	119717	Cape Coral Hospital			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**SFY 2011-12**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
198	119733	Venice Hospital			0	-
199	119741	Largo Medical Center			91,197	91,197
200	119750	H.H. Raulerson		822,744	0	822,744
201	119768	Lake City Medical Center			0	-
202	119784	Florida State Hospital-Med			0	-
203	119806	Capital Regional Medical Center			0	-
204	119849	Town and Country Hospital			0	-
205	119881	Bayonet Point/Hudso			0	-
206	119938	Kindred Hospital - Coral Gables			0	-
207	119946	South Bay Hospital			0	-
208	119954	Doctors Hospital of Sarasota			0	-
209	119971	Columbia Medical Center-Port St.Lucie			0	-
210	119989	Seven Rivers Community Hospital			0	-
211	120006	Columbia Plantation General Hospital			0	-
212	120014	Sebastian Hospital			0	-
213	120022	St.Catherine's Rehabilitation Hospital			0	-
214	120057	Healthsouth Larkin Hospital-Miami			0	-
215	120073	Oak Hill Community Hospital			0	-
216	120081	Mease Hospital Countryside			0	-
217	120090	Delray Comm. Hospital			80,147	80,147
218	120103	St. Petersburg General Hospital				-
219	120111	Palms Of Pasadena Hospital				-
220	120138	Columbia Kendall Medical Center				-
221	120227	St Anthonys Hospital				-
222	120243	West Boca Medical Center.				-
223	120251	Pinecrest Rehabilitation Hospital				-
224	120260	Columbia Palms West Hospital				-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise				-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**SFY 2011-12**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
226	120294	Jupiter Hospital				-
227	120308	Columbia Hospital				-
228	120324	H L Moffitt Cancer Center				-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-
231	120375	Aventura Hospital & Medical Center				-
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-
233	120405	Coral Springs Medical Center	866,330			866,330
234	120413	Bartow Memorial Hospital				-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines				-
236	260011	Florida State Hospital				-
237	260029	Northeast Florida State Hospital				-
238	260045	South Florida State Hospital				-
239	260053	W. Fla Comm Care				-
240	102814	University of South Alabama Medical Center				-
241	10281402	U.S.A Children's & Women's Hospital				-
242	10281401	U.S.A Knollwood Park				-
						-
		<b>Total Buyback cost</b>	<b>63,476,846</b>	<b>23,428,200</b>	<b>9,902,219</b>	<b>28,872,108</b>
						<b>125,679,373</b>



**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**SFY 2011-2012**

<b>LIP House Bump Offer #1</b>			<b>IGTs</b>			<b>Provider Access System Distributions</b>					
<b>Medicaid Number</b>	<b>Provider Name</b>	<b>County</b>	<b>IGTs for SWI &amp; DSH</b>	<b>TOTAL LIP &amp; Exemption IGTs (Table 2) (less SWI, in prev column)</b>	<b>Total All IGTs</b>	<b>Total ALL LIP PAYMENTS (table 3)</b>	<b>DSH Payments (table 3)</b>	<b>Exemptions &amp; Liver Global Fee (table 3)</b>	<b>Medicaid Trend Adjustment Restoration (table 4)</b>	<b>Total All Payments</b>	<b>PROJECTED Nets</b>
102610	AG HOLLEY	PALM BEACH						155,082		155,082	155,082
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,397,241	420,395	21,652,410	11,557,432	39,027,478	39,027,478
116483	ANN BATES LEACH EYE HOSPITAL	DADE						2,461,226		2,461,226	2,461,226
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE						18,421,958		18,421,958	18,421,958
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				568,787		5,260,328	383,065	6,232,180	6,232,180
100641	BAPTIST MEDICAL CENTER	DUVAL				245,981		10,757,138		11,003,118	11,003,118
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				232,403	244,556		470,621	947,580	947,580
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		5,989,025	5,989,025	6,513,065	4,091,985	4,179,447		14,784,497	8,795,472
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	11,895,880	12,458,257	13,348,341	1,443,750	6,385,594	524,490	21,702,175	9,243,918
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,170,467	1,170,467	1,272,883		4,367,497		5,640,380	4,469,913
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,843,036		4,843,036	4,843,036
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						2,030,117		2,030,117	2,030,117
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CE	BROWARD	21,049,364	88,373,494	109,422,858	102,932,501	25,962,451	19,074,120	5,685,181	153,654,254	44,231,396
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				175,969	439,125		71,815	686,909	686,909
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				163,229	508,962		40,708	712,899	712,899
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	5,185,981		5,202,301	5,202,301
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,080,096	8,080,096	8,787,105	707,715			9,494,820	1,414,723
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH		585,708	585,708	636,958		1,309,989		1,946,946	1,361,238
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE						1,114,842		1,114,842	1,114,842
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTE	BROWARD	1,062,767	9,844,443	10,907,210	10,705,831	2,297,264	3,317,281	866,330	17,186,707	6,279,497
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,647,464	4,647,464	5,493,337			80,147	5,573,484	926,020
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				382,696	349,913		845,023	1,577,632	1,577,632
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				247,187	390,381		438,152	1,075,720	1,075,720
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				384,400	365,850		378,796	1,129,046	1,129,046
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,086,832	3,964,505		147,556	5,198,893	5,198,893
102598	EDWARD WHITE HOSPITAL	PINELLAS									-

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**SFY 2011-2012**

LIP House Bump Offer #1			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117483	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
101206	FISHERMEN'S HOSPITAL	MONROE				171,727	449,100		48,683	669,510	669,510
101711	FLAGLER HOSPITAL	ST JOHNS		368,184	368,184	400,400				400,400	32,216
101290	FLORIDA HOSPITAL	ORANGE	804,974	4,780,187	5,585,161	5,235,450	1,820,000	35,223,137	4,282,594	46,561,181	40,976,019
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				210,601	378,012		221,983	810,596	810,596
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				288,024	393,252		689,528	1,370,803	1,370,803
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,611,222	6,611,222	7,189,704				7,189,704	578,482
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902	2,235		6,137	6,137
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
102717	BROOKS HEALTH SYSTEM	DUVAL									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				205,826	512,766		76,108	794,700	794,700
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,731,736	2,731,736	3,453,242	907,507		955,788	5,316,518	2,584,781
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		812,847	812,847	883,971				883,971	71,124
117617	GULF COAST MEDICAL CENTER	BAY						4,318,523		4,318,523	4,318,523
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						6,014,629		6,014,629	6,014,629
119750	H.H. RAULERSON	OKEECHOBEE				303,608	465,278		822,744	1,591,629	1,591,629
101842	HALIFAX HEALTH	VOLUSIA	4,387,288	30,915,797	35,303,085	33,902,669	8,088,092	11,152,755	635,005	53,778,521	18,475,436
101354	HEALTH CENTRAL	ORANGE		2,654,335	2,654,335	2,886,589	2,590,141	1,922,308		7,399,038	4,744,704
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				174,015	357,384		173,244	704,653	704,653
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
120057	LARKIN COMMUNITY HOSPITAL	DADE					1,443,750	918,775		2,362,525	2,362,525
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						3,649,023		3,649,023	3,649,023
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				213,026	536,945		171,706	921,677	921,677
100412	HIALEAH HOSPITAL	DADE					9,001	6,192,872		6,201,873	6,201,873

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**SFY 2011-2012**

<i>LIP House Bump Offer #1</i>			<i>IGTs</i>			<i>Provider Access System Distributions</i>					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				281,740		8,089,723	515,955	8,887,417	8,887,417
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE					5,640	7,629,554		7,635,194	7,635,194
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,825,069	9,041,616	9,015,267	2,925,626	1,019,013	299,529	13,259,434	4,217,818
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,982,994	9,982,994	10,856,506				10,856,506	873,512
101061	JACKSON HOSPITAL	JACKSON				369,157	352,958		1,133,703	1,855,818	1,855,818
100421	JACKSON MEMORIAL HOSPITAL	DADE	56,734,371	311,849,269	368,583,640	356,747,616	81,502,767	123,343,230	31,251,127	592,844,741	224,261,101
101737	JAY HOSPITAL	SANTA ROSA				219,347	226,851		119,558	565,755	565,755
101460	JFK MEDICAL CENTER	PALM BEACH		3,562,938	3,562,938	3,874,695		5,488,195		9,362,890	5,799,952
120294	JUPITER MEDICAL CENTER	PALM BEACH		463,038	463,038	503,554				503,554	40,516
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						5,661,840		5,661,840	5,661,840
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - Ocala	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				559,834	1,020,551		103,206	1,683,591	1,683,591
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				281,740		7,889,402	612,896	8,784,037	8,784,037
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS					1,616,352	371,948	91,197	2,079,497	2,079,497
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				281,740		4,804,016	453,578	5,539,333	5,539,333
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,195,543	11,580,787	7,810,278	7,977,533	11,088,010	947,613	27,823,434	16,242,647
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,994,891	5,994,891	6,519,444				6,519,444	524,553
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101192	LOWER KEYS MEDICAL CENTER	MONROE						1,826,775		1,826,775	1,826,775
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				175,398	308,627		35,731	519,757	519,757
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,186,726	5,186,726	5,640,564		5,597,069		11,237,633	6,050,908
101214	MARINERS HOSPITAL	MONROE				214,693	234,163		221,675	670,530	670,530
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,536,344	21,536,344	23,420,774	2,261,048			25,681,822	4,145,478
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD					130,765		847,706	978,471	978,471
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,794,161	5,794,161	6,806,655	178,198	1,839,403	428,381	9,252,636	3,458,475
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,485,404	15,928,960	15,752,877	3,354,674		1,521,995	20,629,546	4,700,586
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-

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**SFY 2011-2012**

<b>LIP House Bump Offer #1</b>			<b>IGTs</b>			<b>Provider Access System Distributions</b>					
<b>Medicaid Number</b>	<b>Provider Name</b>	<b>County</b>	<b>IGTs for SWI &amp; DSH</b>	<b>TOTAL LIP &amp; Exemption IGTs (Table 2) (less SWI, in prev column)</b>	<b>Total All IGTs</b>	<b>Total ALL LIP PAYMENTS (table 3)</b>	<b>DSH Payments (table 3)</b>	<b>Exemptions &amp; Liver Global Fee (table 3)</b>	<b>Medicaid Trend Adjustment Restoration (table 4)</b>	<b>Total All Payments</b>	<b>PROJECTED Nets</b>
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	13,612,643	56,702,734	70,315,377	66,843,085	18,990,933	27,604,947	10,941,756	124,380,722	54,065,346
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,566,120	423,486	25,772,262	11,870,768	42,632,636	42,632,636
100447	ML SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,947,938	6,510,315	6,468,382	1,443,760	5,690,188		13,602,320	7,092,006
100463	MT. SINAI MEDICAL CENTER	DADE				6,094,478	4,051,810	4,626,593	609,055	15,381,936	15,381,936
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,222,780	3,352,717	2,417,273	2,536,334			4,953,607	1,600,890
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				167,946		7,449,784		7,617,729	7,617,729
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				192,891	256,528		86,858	536,277	536,277
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENT	BROWARD	3,266,987	20,193,727	23,460,714	22,242,417	10,054,359	2,906,799	788,014	35,991,590	12,530,876
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE					11,619	6,483,563		6,495,182	6,495,182
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						2,325,350		2,325,350	2,325,350
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				271,319	508,700		260,632	1,040,651	1,040,651
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,704,388	1,704,388	1,853,522				1,853,522	149,134
111741	ORANGE PARK MEDICAL CENTER	CLAY									-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	4,780,187	6,853,393	9,447,635	4,687,400	35,004,773	4,661,660	53,801,469	46,948,075
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						4,174,420		4,174,420	4,174,420
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		383,048	383,048	418,565				418,565	33,517
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,455,790	6,062,399		7,518,189	7,518,189
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH		643,074	643,074	699,343		4,305,013		5,004,356	4,361,282
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,182,393	1,182,393	1,285,852	1,127,918			2,413,770	1,231,377
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,880,031	2,880,031	3,132,034				3,132,034	252,003
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,255	5,080,494		5,101,749	5,101,749
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,032,591	1,032,591	2,824,513	17,989	11,094,234	892,711	14,829,446	13,786,855
103233	SACRED HEART OF THE EMERALD COAST	WALTON							885,156	885,156	885,156

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**SFY 2011-2012**

<i>LIP House Bump Offer #1</i>			<i>IGTs</i>			<i>Provider Access System Distributions</i>					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,947,938	5,947,938	6,468,382		1,896,716		8,365,098	2,417,160
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,820,000	439,560	22,969	2,282,529	2,282,529
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,105,681		2,105,681	2,105,681
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,443,750	3,233,625		4,677,275	4,677,275
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	6,218,292	17,410,966	23,629,258	54,322,620	14,872,933	20,787,416	7,143,185	97,126,154	73,496,896
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,880,031	2,880,031	3,730,624	430,250		988,890	5,149,763	2,269,732
101796	SHANDS AT LIVE OAK	SUWANNEE				403,323	595,435		222,124	1,220,881	1,220,881
100072	SHANDS AT STARKE	BRADFORD				324,597	338,239		292,252	955,088	955,088
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,727,969	14,888,129	35,350,406	11,950,705	71,917,210	68,096,540
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,741,779	1,741,779	1,894,185		2,035,422		3,929,607	2,187,827
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE		4,329,353	4,329,353	4,708,171				4,708,171	376,818
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JAC	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		12,030,166	12,030,166	13,536,161	28,978	12,409,076	1,122,629	27,096,844	15,066,679
119971	ST. LUCIE MEDICAL CENTER							2,737,943		2,737,943	2,737,943
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,318,933	6,318,933	7,485,664	20,836	7,464,125	651,363	15,621,989	9,303,056
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				318,286	1,443,750	9,292,819	637,789	11,692,645	11,692,645
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	15,293,798	20,804,722	33,417,579	10,088,197	32,386,815	3,500,329	79,392,920	58,588,197
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**SFY 2011-2012**

<b>LIP House Bump Offer #1</b>			<b>IGTs</b>			<b>Provider Access System Distributions</b>					
<b>Medicaid Number</b>	<b>Provider Name</b>	<b>County</b>	<b>IGTs for SWI &amp; DSH</b>	<b>TOTAL LIP &amp; Exemption IGTs (Table 2) (less SWI, in prev column)</b>	<b>Total All IGTs</b>	<b>Total ALL LIP PAYMENTS (table 3)</b>	<b>DSH Payments (table 3)</b>	<b>Exemptions &amp; Liver Global Fee (table 3)</b>	<b>Medicaid Trend Adjustment Restoration (table 4)</b>	<b>Total All Payments</b>	<b>PROJECTED Nets</b>
100843	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,086,972		3,086,972	3,086,972
102879	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		947,056	947,056	1,029,924		1,307,355		2,337,279	1,390,222
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		183,981	183,981	200,079				200,079	16,098
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,369,825		1,367,718	1,367,718
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK						5,579,435		5,579,435	5,579,435
101382	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
	GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	ReAllocate Local DSH IGTs		(119,052)		(119,052)						119,052
	Hospital Based Primary Care					(10,054,727)				(10,054,727)	(10,054,727)
	DSH (Shands-UF GR)		5,852,899		5,852,899						(5,852,899)
	<b>Total Hospital Programs</b>		<b>133,039,172</b>	<b>751,670,822</b>	<b>884,709,994</b>	<b>919,861,685</b>	<b>259,962,882</b>	<b>664,574,394</b>	<b>125,679,373</b>	<b>1,970,078,333</b>	<b>1,085,368,340</b>
	<b>Non-Hospital Issues</b>										
	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
	FQHC-DOH Match (GR)			1,857,702	1,857,702	4,216,300				4,216,300	2,358,598
	FQHC-DOH Match (Local Governments)			1,857,702	1,857,702	4,216,300				4,216,300	2,358,598
	FQHC			5,616,823	5,616,823	12,748,123				12,748,123	7,131,300
	County Initiatives - DOH			4,876,903	4,876,903	11,068,777				11,068,777	6,191,874
	Hospital Based Primary Care Initiatives			7,734,530	7,734,530	17,554,539				17,554,539	9,820,009
	Miami Dade Premium Assistance			127,655	127,655	289,730				289,730	162,075
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000	671,280
	Hospital Based Primary Care					10,054,727				10,054,727	10,054,727
	<b>Total LIP - Other Provider Access Systems</b>			<b>37,364,986</b>	<b>37,364,986</b>	<b>80,388,315</b>				<b>80,388,315</b>	<b>43,023,328</b>
	<b>Grand Total All Provider Access Systems</b>		<b>133,039,172</b>	<b>789,035,809</b>	<b>922,074,980</b>	<b>1,000,250,000</b>	<b>259,962,882</b>	<b>664,574,394</b>	<b>125,679,373</b>	<b>2,050,466,648</b>	<b>1,128,391,668</b>

**TABLE 6**  
**Anticipated Funding**  
**SFY 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	8,080,144	8,080,144
Collier County	-	-	2,880,049	2,880,049
Duval County	1,506,817	4,711,475	17,411,071	23,629,363
Halifax Hospital Medical Center Taxing District	-	4,387,288	30,915,983	35,303,271
Health Care District of Palm Beach County	-		22,450,425	22,450,425
Health Central			2,654,351	2,654,351
Hillsborough County	2,188,721	3,322,203	29,065,918	34,576,842
Indian River Taxing District	-	-	9,983,054	9,983,054
Lake Shore Hospital Authority	-	-	2,880,049	2,880,049
Lee Memorial Health System	-	6,049,515	6,195,580	12,245,095
Marion County	-	1,129,937	3,927,192	5,057,129
Miami-Dade County	12,094,236	44,640,135	311,851,141	368,585,512
North Broward Hospital District	4,216,371	22,379,294	126,237,490	152,833,155
North Lake Hospital Taxing District	-	-	12,606,188	12,606,188
Orange County	-	2,878,180	9,560,432	12,438,612
Pinellas County	-	1,124,754	23,791,898	24,916,652
Sarasota County Public Hospital Board	-		21,536,473	21,536,473
South Broward Hospital District	2,761,135	12,295,064	76,982,762	92,038,961
St. Johns County	-	-	368,186	368,186
South Lake Hospital Taxing District			4,329,378	4,329,378
Gulf County	-	-	1,032,598	1,032,598
Bay County	-	-	5,989,061	5,989,061
North Brevard Hospital District	-	-	1,182,400	1,182,400
New General Revenue for Buybacks			-	-
Manatee County			5,182,330	5,182,330
DSH (Shands-UF & FP GR)		6,604,047	0	6,604,047
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>110,271,892</b>	<b>751,670,824</b>	<b>884,709,996</b>

**TABLE 6**  
**Anticipated Funding**  
**SFY 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
<b>Non-Hospital Issues</b>				
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,857,702	1,857,702
FQHC-DOH Match (Local Governments)			1,857,702	1,857,702
FQHC			5,616,823	5,616,823
County Initiatives - DOH			4,876,903	4,876,903
Hospital Based Primary Care Initiatives			7,734,530	7,734,530
Miami Dade Premium Assistance			127,655	127,655
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (includes \$5M GR)			-	-
<b>Total Government Transfer (Non-Hospitals)</b>			<b>37,364,986</b>	<b>37,364,986</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>110,271,892</b>	<b>789,035,810</b>	<b>922,074,982</b>