



**Conference Committee on  
Senate Budget Subcommittee on Higher Education Appropriations /  
House Higher Education Appropriations Subcommittee**

**House Offer # 1  
Proviso**

**Meeting Packet**

**Wednesday, April 27, 2011  
12:15 PM - 1:00 PM  
412 Knott**

**Senate and House Higher Education Appropriations Committees  
2011-2012 Budget Proviso - Major Differences**

	Line Item(s)	Issue	Senate Bill 2000	House Bill 5001	House Offer #1	
1	Prior to 1	DOE Lottery Introduction Paragraph	Historical introduction. Specifies that Gants and Aids may be advanced and that scholarship appropriations shall be released prior to the beginning of school terms.	Not in House bill.	Accept Senate Position.	1
2	4	First Generation In College Matching	Requires a portion of the grant program be allocated to students for need-based financial assistance.	Not in House bill.	House Position.	2
3	11	Education and General Activities	Not in Senate bill.	Allows each university board of trustees to allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Requires each board of trustees to provide to the Board of Governors the allocation by grants and aids category.	House Position.	3
4	49	Historically Black Private Colleges	Forbids institutions to expend funds on promotional materials or staff development.	Requires funds to be expended for direct classroom instructional purposes.	House Position.	4
5	50	First Accredited Medical School University of Miami	Supports a minimum of 500 Florida residents enrolled in the College of Medicine.	Supports a minimum of 476 Florida residents enrolled in the College of Medicine.	House Position.	5
6	48/55A	Access To Better Learning and Education Grants (ABLE)	ABLE funds are used to support \$300 per student, the remaining funds are used for tuition assistance based on student financial need up to a maximum of \$945 per student.  The average award amount for 2010-11 ABLE eligible institutions based on 2010-11 eligible student enrollment is \$652 per student.	ABLE funds are provided to support 3,013 students at \$645 per student.	Modified House Position: ABLE funds are provided to support 3,013 students at \$803 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2010-11 enrollment.	6
7	53/57A	Florida Resident Access Grant (FRAG)	Provides \$71,262,538 for 2010-11 FRAG eligible institutions based on actual 2010-11 eligible student enrollment at an average award amount of \$2,066. Each student shall be awarded \$1,500 initially and the remaining funds shall be used to provide tuition assistance based on financial need up to a maximum award of \$2,425 per student.  Provides \$2,731,000 for newly eligible FRAG institutions for 5,462 students at an average award of \$500 each. Each student shall be awarded \$400 and the remaining funds shall be used to provide tuition assistance based on financial need up to a maximum award of \$652 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. <u>The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2010-11 enrollment.</u>	Provides \$76,306,841 for 2010-11 FRAG eligible institutions to support 35,529 students at \$2,148 per student.  Provides \$3,522,990 for newly eligible institutions to support 5,462 students at \$645 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.	Modified House Position: Provides \$73,225,269 for 2010-11 FRAG eligible institutions to support 35,529 students at \$2,061 per student.  Provides \$4,385,986 for newly eligible institutions to support 5,462 students at \$803 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2010-11 enrollment.	7
8	59	Student Financial Aid - STEM	Provides \$3,448,245 for the creation of the STEM Upper Division Scholarship.	Not funded in House bill.	House Position.	8

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9	59	<b>Student Financial Aid - Reporting Requirements</b>	Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2012, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, net amount (guaranteed amount minus canceled amount), and student identifier for the 2011-2012 fiscal year in the format specified by the Department of Education.	Same.	Any institution that receives state funding in the form of scholarships or grants for students administered by the Office of Student Financial Assistance shall report to the Department of Education, prior to September 1, 2011 for funds received in the 2010-2011 fiscal year, the following federal loan information: total loan amounts disbursed and total amount of students receiving loan funds by institution in the format specified by the Department of Education.	9
10	94	<b>Performance Based Incentives</b>	Provides that funds are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.	The House Bill contains the same language in Line Item 96, which also references this Line Item.	House Position.	10
11	96	<b>Workforce Development - Co-enrollment</b>	Not in Senate bill.	Provides that no funds be provided for high school students co-enrolled in adult general education programs.	Delete Proviso. Clarify in conforming bill that workforce development funds may not be used for co-enrollment; however, in FY 2011-2012, co-enrollment is authorized for core courses:  1) credit recovery and dropout prevention purposes only; 2) students may only be co-enrolled in two courses per year.	11
12	96	<b>Workforce Development - Equity Funding</b>	Not in Senate bill.	Based on a phased-in approach for reallocating funds among districts to reflect current programs and funding needs, one-third of the funds provided in Specific Appropriations 9 and 96 are redistributed among districts in FY 2011-2012. The funds are reallocated based on a funding formula that recognizes current program costs and enrollment. It is the intent of the Legislature to continue reallocations until equitable funding is achieved.	Accept Senate Position to Handle in Conforming Bill.	12
13	96	<b>Workforce Development - Tuition</b>	Tuition rates established for the 2011-2012 fiscal year include an eight percent increase.  Also establishes an adult education tuition of \$45 per 6 months plus an out-of-state fee at \$135 per half year adult general education.	Tuition rates established for the 2011-2012 fiscal year include a five percent increase.  Although an adult education tuition of \$45 per 6 months is established, no out of state fee is specified.	Accept Senate Position on 8% Tuition Increase.  Modified Senate Position, Add or \$30 per term for tuition; Add or \$90 per term for out-of state fee.	13
14	96	<b>Workforce Development - Instruction of Inmates</b>	Senate conforming bill only.	Prohibit funds be expended on instruction of state or federal inmates.	Accept Senate Position to Handle in Conforming Bill. Remove from Proviso.	14
15	98	<b>Business Partnerships/ Skill Assessment and Training</b>	Not funded in Senate bill.	Maintains current language specifying the requirements relating to the Florida Ready to Work Program.	House Position.	15
16	99	<b>Community Colleges Program Fund - Tuition</b>	Tuition rates established for the 2011-2012 fiscal year include an eight percent increase.  Also establishes an adult education tuition of \$45 per 6 months plus an out-of-state fee at \$135 per half year adult general education.	Tuition rates established for the 2011-2012 fiscal year include a five percent increase.  Although an adult education tuition of \$45 per 6 months is established, no out of state fee is specified.	Accept Senate Position on 8% Tuition Increase.  Modified Senate Position, Add or \$30 per term for tuition; Add or \$90 per term for out-of state fee.	16

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17	99	Community Colleges Program Fund - Adults with Disabilities	Provides Florida colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities.	Not in House bill.	House Position, language is currently in statute.	17
18	99	Community Colleges Program Fund - Co-enrollment	Similar language in conforming bill.	Provides no funds shall be expended for high school students co-enrolled in adult general education programs.	Delete Proviso. Clarify in conforming bill that workforce development funds may not be used for co-enrollment; however, in FY 2011-2012, co-enrollment is authorized for core courses:  1) credit recovery and dropout prevention purposes only; 2) students may only be co-enrolled in two courses per year.	18
19	99	Community Colleges Program Fund - Instruction of Inmates	Prohibition of use of funds for inmate instruction in conforming bill only.	No funds in Specific Appropriation 99 are provided for instruction of state or federal inmates.	Accept Senate Position to Handle in Conforming Bill. Remove from Proviso.	19
20	101A	Florida's Two Plus Two Public and Private Partnerships	Specifies funds shall be awarded to public colleges and public universities.	Specifies funds shall be awarded to public and private colleges and universities.	Accept Senate Position.	20
21	118	Moffitt Cancer Center and Research Institute	Provides funds to be expended on research relating to cancer.	Provides funds to be expended on research in cancer center operations.	Accept Senate Position.	21
22	119	Education and General Activities - STEM Incentive	Provides \$141 million, from reprogrammed funds, for the creation or expansion of programs that prepare students in the science, technology, engineering, and mathematics (STEM) fields. To be eligible for these funds, the university's foundation or external grants shall provide matching funds on a dollar-for-dollar basis. Prior to expending any of the funds, the Board of Governors shall submit a detailed distribution and program plan to the Legislative Budget Commission for review and approval.	Not funded in House bill.	House Position.	22
23	119	Education and General Activities - Base Tuition	Does not provide a base tuition increase.	Provides a 5% base tuition increase and refers to statutory tuition language.	Modified Senate Position - 8% Base Tuition Increase.	23
24	119	Education and General Activities - FTE Enrollment	FTE spread based on funded enrollment.	FTE spread based on actual estimated enrollment through the 2010-11 school academic year.	House Position.	24
25	119	Education and General Activities - FAU Med School	Not in Senate bill.	The university shall allocate a minimum of \$55,000 in base state support for each resident enrolled in the M.D. degree program.	Accept Senate Position.	25
26	119	Education and General Activities - FCLA	Amount provided for FCLA not specified in proviso.	Specifies in proviso the amount of funds provided to the University of Florida for the Florida Center for Library Automation (FCLA).	House Position.	26
27	119	Education and General Activities - UF Utilities	Provides restrictions based on the City of Gainesville's provision of water on the cost-based rate.	Not in House bill.	House Position.	27
28	119	Education and General Activities - FAMU PHEREC Lab			Specify in proviso the amount of funds (\$500,000) provided to the FAMU Public Health Entomology Research & Education Center (PHEREC) in Panama City State Mosquito Control Research Lab.	28
29	120	IFAS (Institute of Food and Agricultural Science)	Prohibits expenditures made pursuant to the consent order of April 15, 1986, and subsequently amended, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; providing an exemption for the Inland Protection Trust Fund.	Not in House bill.	House Position.	29

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30	121 - 125	University Medical Schools - Per Student M.D. Funding	Not in Senate bill.	The university shall allocate a minimum of \$55,000 in base state support for each resident enrolled in the M.D. degree program.	Accept Senate Position.	30
31	121 - 125	University Medical Schools - Align with Residency Positions	Not in Senate bill.	The FTE enrollment figures were reduced to align the graduating resident M.D. student enrollment with the available residency positions in Florida.	Accept Senate Position.	31
32	126	Student Financial Assistance	Not in Senate bill. Funds are reallocated to Florida Student Assistance Grants (need-based) in the Office of Student Financial Assistance.	Provides the allocation of Student Financial Aid funds.	Modified Senate Position to Align with Budget Offer.	32
33	130	Salaries and Benefits	Not in Senate bill.	Limits salary and benefits for all BOG employees to \$200,000.	House Position.	33
34	BOB S. 24	Adult Basic Education	Provides for Adult Basic Education Federal Flow-Through Funds to be reverted and reappropriated for Fiscal Year 2011-12 to the Department of Education for the same purpose.	Funded as part of the budget.	Accept Senate Position.	34