



**Senate Budget Subcommittee on Criminal
and Civil Justice Appropriations/
House Justice Appropriations
Subcommittee**

**Senate & House 2011-2012 Implementing Bill
House Offer #1**

**April 29, 2011
12:15 noon – 1:00 pm**

37 Senate Office Building

2011-2012 Implementing Bill

Line #	Senate section	House section	Description	Senate Offer 1	House Offer 1
			Criminal and Civil Justice / Justice		
1	8	5	DOC / DJJ / IMPACT COSTS PAID TO LOCAL GOVT. Provides that the Department of Corrections and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the respective department which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county.	Same	Same
2	9	6	DOC / CJIC EST. / NEW POSITIONS & \$. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2011-2012 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 2011 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and must be approved by the Legislative Budget Commission.	Same	Same
3	10		DOC / CLOSING OF INSTITUTIONS. Provides that DOC must receive prior approval from the OPB and LBC before closing, substantially reducing the use of, or changing the purpose of any state correctional institution.	House	House
4	11		DLA / PAY SALARIES WITH EXCESS CASH. Authorizes the Department of Legal Affairs to transfer cash remaining after required disbursements from specified Attorney General cases to the Operating Trust Fund to pay salaries and benefits.	Senate	Revise
5	12		DEPARTMENT OF LEGAL AFFAIRS. Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.	Senate	Senate
6	13	7	MUNICIPALITIES / REPAY GEN. FUND. Amends s. 932.7055, F.S. to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.	Same	Same
7	14	8	DJJ / MEDICARE RATES. Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.	Same	Same
8	15		MEDIATION AND ARBITRATION TRUST FUND. Amends s. 44.108, F.S. to authorize trust fund to be used as specified in GAA.	House	House
9	16		TRUST FUND REPAYMENT. Provides that the state court system is relieved of loan repayment obligations made from Mediation and Arbitration and Court Education TF during 2010-11 FY	Senate	Senate

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10	17		STATE COURTS REVENUE TF / LOAN REQUEST. Authorizes Chief Justice to request loan notwithstanding ability to repay at the end of the fiscal year, if at any time during the 2011-12 FY, the REC projects that revenue deposited into the State Courts Revenue TF, less payment of the GR service charge, will be less than 98 percent of the amount appropriated from the fund in the GAA.	Revise	Bump
11	18		JUDICIAL CASELOAD INCENTIVE PLAN. Authorizes OSCA to distribute \$3000 award per quarter for judges who meet certain performance goals.	House	House
12	NEW		CLERK TRUST FUND. Notwithstanding section 28.2455, F.S., any funds remaining in the Clerks of Court Trust Fund shall not be transferred to the General Revenue Fund and are available for clerks of court for fiscal year 2011-2012 expenditures	Senate	Bump
13		NEW	COUNTY ARTICLE V REQUIREMENTS. Notwithstands F.S. requiring counties to spend 1.5% more on county funded court system obligations.		House