



**State Budget Conference Chairs
House Appropriations Committee /
Senate Budget**

**Public Education Capital Outlay Funding
Project List
Proviso**

**Tuesday, May 3, 2011
412 Knott Building**

**STATE UNIVERSITY SYSTEM OF FLORIDA
FIXED CAPITAL OUTLAY**

	Univ	Project	Offer
1	UF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	5,297,085
2	UF	Lake Nona Research and Academic Facility	6,000,000
3	FSU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,827,644
4	FSU	Applied Sciences Building (ce)	6,000,000
5	FAMU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	2,014,769
6	USF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	2,549,206
7	USF	USF Polytechnic New Campus Phase I (ce)	35,000,000
8	USF	Health School of Pharmacy @ Polytechnic	10,000,000
9	USF	Polytechnic Interdisciplinary Center for Excellence	1,000,000
10	USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce)	162,723
11	USF	USF-St. Pete Utilities/Infrastructure/Capital Renewal/Roofs (pce)	173,571
12	FAU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	3,251,463
13	UWF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,771,079
14	UCF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	2,277,804
15	UCF	Physics Bldg	3,877,895
16	UCF	Engineering Bldg	3,620,723
17	UCF	Classroom Building II (ce)	5,241,445
18	UCF	Interdisc. Research and Incubator Facility	6,328,564
19	FIU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,676,584
20	FIU	Satellite Chiller Plant Expansion-MMC	6,000,000
21	UNF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,972,294
22	FGCU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,529,524
23	FGCU	Innovation Hub Research	5,000,000
24	FGCU	Classrooms/Offices/Labs Academic 8 (ce)	4,500,000
25	NEWC	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,685,336
26	NEWC	Caples Mechanical Renovation, Remodeling	4,650,000
27		TOTAL	123,407,709

**FLORIDA COLLEGE SYSTEM
FIXED CAPITAL OUTLAY**

	Offer
1	
2	Gen ren/rem, infrastruct, site improvement & acquisition... 1,429,812
3	Public Safety Institute (p) 7,500,000
4	BROWARD COLLEGE
5	Gen ren/rem, infrastruct, site improvement & acquisition... 1,653,406
6	CENTRAL FLORIDA, COLLEGE OF
7	Gen ren/rem, infrastruct, site improvement & acquisition... 579,514
8	Construct Levy Co. Center PH I (pce) 4,800,000
9	CHIPOLA COLLEGE
10	Gen ren/rem, infrastruct, site improvement & acquisition... 316,117
11	DAYTONA STATE COLLEGE
12	Gen ren/rem, infrastruct, site improvement & acquisition... 1,032,459
13	Remodel/Addition - News Journal Center Building part 7,800,000
14	Theater Center (Building 220) 2,400,000
15	Thermal Storage Facilities 3,012,000
16	EDISON STATE COLLEGE
17	Gen ren/rem, infrastruct, site improvement & acquisition... 636,914
18	Rem/Ren Bldgs. 1,2,3,4,6,7,9,10,29,30,32,34-Lee 6,749,585
19	Rem/Ren Collier - Bldgs 1,5,10 - Collier 956,481
20	FLORIDA GATEWAY COLLEGE
21	Gen ren/rem, infrastruct, site improvement & acquisition... 327,571
22	FLORIDA KEYS COMMUNITY COLLEGE
23	Gen ren/rem, infrastruct, site improvement & acquisition... 269,727
24	FLORIDA STATE COLLEGE AT JACKSONVILLE
25	Gen ren/rem, infrastruct, site improvement & acquisition... 1,776,231
26	Aircraft Coating Education Facility - Cecil 1,440,000
27	GULF COAST STATE COLLEGE
28	Gen ren/rem, infrastruct, site improvement & acquisition... 294,738
29	HILLSBOROUGH COMMUNITY COLLEGE
30	Gen ren/rem, infrastruct, site improvement & acquisition... 708,230
31	INDIAN RIVER STATE COLLEGE
32	Gen ren/rem, infrastruct, site improvement & acquisition... 649,032
33	LAKE SUMTER COMMUNITY COLLEGE
34	Gen ren/rem, infrastruct, site improvement & acquisition... 269,726
35	MIAMI DADE COLLEGE
36	Gen ren/rem, infrastruct, site improvement & acquisition... 3,624,269
37	Rem/rem/add Clsrms/Labs/Supp Svcs Fac 2 - Hialeah Complete 6,700,000
38	NORTH FLORIDA COMMUNITY COLLEGE
39	Gen ren/rem, infrastruct, site improvement & acquisition... 269,727
40	NORTHWEST FLORIDA STATE COLLEGE
41	Gen ren/rem, infrastruct, site improvement & acquisition... 362,639
42	PALM BEACH STATE COLLEGE
43	Gen ren/rem, infrastruct, site improvement & acquisition... 1,198,964
44	Multipurp Clsrn/Admin Bldg, site - West Central 7,300,000
45	PASCO-HERNANDO COMMUNITY COLLEGE
46	Gen ren/rem, infrastruct, site improvement & acquisition... 269,727
47	Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce) 6,935,170
48	PENSACOLA STATE COLLEGE
49	Gen ren/rem, infrastruct, site improvement & acquisition... 965,992
50	POLK STATE COLLEGE
51	Gen ren/rem, infrastruct, site improvement & acquisition... 483,037
52	Institute for Public Safety - Winter Haven (pce) 2,000,000
53	SANTA FE COLLEGE
54	Gen ren/rem, infrastruct, site improvement & acquisition... 682,752
55	Law Enforcement Labs & Library-Kirkpatrick (p) 750,000
56	STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
57	Gen ren/rem, infrastruct, site improvement & acquisition... 599,976
58	Ren/Ren Add Bldgs 8 & 9, Library-Bradenton (pc)(ce) 5,000,000
59	SEMINOLE STATE COLLEGE OF FLORIDA
60	Gen ren/rem, infrastruct, site improvement & acquisition... 586,700

**FLORIDA COLLEGE SYSTEM
FIXED CAPITAL OUTLAY**

	Offer
61 Site/Facilities Acquisition-Alt springs (sp)	7,500,000
62 SOUTH FLORIDA COMMUNITY COLLEGE	
63 Gen ren/rem, infrastruct, site improvement & acquisition...	299,241
64 Rem/Ren Fire Fighting - Main	2,514,241
65 ST. PETERSBURG COLLEGE	
66 Gen ren/rem, infrastruct, site improvement & acquisition...	1,301,772
67 ST. JOHNS RIVER STATE COLLEGE	
68 Gen ren/rem, infrastruct, site improvement & acquisition...	376,517
69 TALLAHASSEE COMMUNITY COLLEGE	
70 Gen ren/rem, infrastruct, site improvement & acquisition...	623,911
71 VALENCIA COLLEGE	
72 Gen ren/rem, infrastruct, site improvement & acquisition...	1,008,285
73 Library & High Tech Bldg 4 - Osceola (ce) comp	4,191,590
74 Maj Ren/Rem,Emg repl-Chill w/loop infrastr-East comp	2,718,884
75 TOTAL	102,864,937

House Offer

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

2A FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES

Senate
modified

Funds in Specific Appropriation 2A for educational facilities are provided for debt service requirements associated with bond proceeds from Lottery Capital Outlay and Debt Service Trust Funds included in Specific Appropriations 15C, 15D and 17B and are authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 2A shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund.

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15A through 17A shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

House

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2011-2012 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 15A through 17A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, Florida colleges, public broadcasting, and the Division of Blind Services.

House Offer

15A FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM GENERAL REVENUE FUND 25,831,020
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 51,314,086

Funds in Specific Appropriation 15A shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Florida College System.....	8,088,000
State University System.....	13,848,000
Charter Schools.....	29,378,086 55,209,106

Funds in Specific Appropriation 15A for charter schools shall be distributed pursuant to section 1013.62(b), Florida Statutes.

Senate
modified

15B FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS

From the funds in Specific Appropriation 15B, up to \$4,367,627 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be transferred from Specific Appropriation 15B to Specific Appropriation 15A by the Executive Office of the Governor and the funds shall be allocated to charter schools in accordance with section 1013.62, Florida Statutes.

Accept
Senate

15C FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS

Funds in Specific Appropriation 15C for Aircraft Coating Education Facility - Cecil are from General Revenue for the purpose of matching private contributions pursuant to the provisions of section 1011.32, Florida Statutes.

The Florida College System Council of Presidents shall develop and recommend an equitable funding formula for the distribution of Public Educational Capital Outlay funds to the Florida College System institutions. The Florida College System Council of Presidents shall submit a report, with recommendations, to the State Board of Education, the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 31, 2011, that specifically includes a proposed funding formula that provides for the equitable distribution of Public Educational Capital Outlay funds to Florida College System institutions for consideration by the Legislature for implementation in the 2012-2013 fiscal year.

Senate
modified

House Offer

<p>17A FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS</p> <p>Funds in Specific Appropriation 17A shall be allocated as specified below and are based on the Florida School for the Deaf and the Blind revised Legislative Budget Request as approved by the Board of Trustees on June 14, 2010. The projects and purposes for the funds are specified in the currently approved Florida School for the Deaf and the Blind Master Facilities Plan and the Five-Year Educational Plant Survey.</p> <table style="width: 100%; border: none;"><tr><td style="width: 80%;">Building Maintenance.....</td><td style="text-align: right;">2,843,071</td></tr><tr><td>Campus-Wide Site Infrastructure.....</td><td style="text-align: right;">308,200</td></tr><tr><td>Major Renovations and New Construction.....</td><td style="text-align: right;">2,000,000</td></tr></table>	Building Maintenance.....	2,843,071	Campus-Wide Site Infrastructure.....	308,200	Major Renovations and New Construction.....	2,000,000	Senate modified
Building Maintenance.....	2,843,071						
Campus-Wide Site Infrastructure.....	308,200						
Major Renovations and New Construction.....	2,000,000						

<p>17B FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS</p>	Accept Senate
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<p>17C FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS</p> <p>Funds in Specific Appropriation 17C are provided for Satellite Operations Center, Tallahassee - Uplink Equipment Replacement as requested in the Department of Education's Fiscal Year 2011-2012 Legislative Budget Request.</p>	House
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<p>SECTION 9. The unexpended balance or \$2,400,000, whichever is less, from the funds provided in Specific Appropriation 20 of chapter 2010-152, Laws of Florida, for the University of North Florida Science & Humanities Building Phase II and the Disability Resource Center shall revert immediately and are appropriated to the University of North Florida for the Dining, Administrative and Academic Building.</p>	Accept Senate
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House Offer

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

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UF - Minor Projects for UF Facilities
UF/HSC - Minor Projects for HSC Facilities
UF/IFAS - Minor Projects for IFAS Facilities
UF - Clinical Translational Research Building Expansion
FSU - Minor Projects for FSU Facilities
FSU - Free Electron Laser Laboratory
FSU - Fine Arts Research Building
FSU - School of Visual Arts Annex
FSU - College of Motion Picture/Telev./Recording Arts Studio
USF - Sun Dome Arena Renovation, Academic Classroom
USF - Center for Advanced Medical Learning & Simulation
USF - Dali Museum Acquisition
UWF - School of Allied Health & Life Sciences
~~UCF - Bio-Medical Science Center II~~
UCF - MMAE Lab/Mechanical, Material & Aerospace Engineering
UCF - Pegasus Health
UCF - Biology Field Research Center
FIU - Mixed Use Auxiliary Building
FIU - Building #MB03 (former Miami Beach Women's Club)
NCF - Robertson Hall Renovation/Remodeling

SECTION 12. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Senate
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1. Brevard College - Construct Dental Clinic from local funds at the State Board of Education approved Cocoa Campus.
2. Brevard College - Construct STEM Annex Building from local funds at the State Board of Education approved Cocoa Campus.
3. Broward College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Cypress Creek Special Purpose Center.
4. Broward College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Southwest Broward Center.
5. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Main Campus.
6. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved

House Offer

Chastain Center.

7. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Mueller Center.

~~8. State College of Florida, Manatee-Sarasota - Construct the Design and Economic Acceleration Lab from local funds at the State Board of Education approved Lakewood Ranch Center.~~

8. State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lakewood Ranch Center.

9. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Hialeah Campus.

10. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved InterAmerican Campus.

11. Polk State College - Construct Chain of Lakes academic facility from local funds at the State Board of Education approved Winter Haven Campus.

12. St. Petersburg College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Clearwater Campus.

13. Santa Fe College - Construct Fine Arts Facility from local funds at the State Board of Education approved Northwest (Main) Campus.

14. Santa Fe College - Construct Bio Tech Lab Addition from local funds at the State Board of Education approved Perry (Alachua) Special Purpose Center.

15. Valencia College - Construct academic and support facilities from local funds at the State Board of Education approved Southeast Campus.

16. Valencia College - Construct Corporate Training Facility from local funds at the State Board of Education approved West Campus.