



**Conference Committee on
Senate Budget Subcommittee on Criminal and Civil Justice Appropriations/
House Justice Appropriations Subcommittee**

House Offer # 1

Meeting Packet

Wednesday, April 27, 2011

8:30 p.m.

37 Senate Office Building

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Offer # 1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1		DEPARTMENT OF LEGAL AFFAIRS											1
2		START-UP 2011-12 (Recurring continuation of current law and policy)	1,337.50	38,410,928	38,410,928		142,545,697	1,337.50	38,410,928	38,410,928		142,545,697	2
4	1700500	TRANSFER CYBERCRIME UNIT TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT	(19.00)	(1,505,257)	(1,505,257)			(19.00)	(1,505,257)	(1,505,257)			4
4A	1802300	TRANSFERS IN-REALIGNMENT OF POSITIONS AND BUDGET TO VICTIM SERVICES	9.00				498,410	9.00				498,410	4A
4B	1802400	TRANSFERS OUT-REALIGNMENT OF POSITIONS AND BUDGET FROM CIVIL ENFORCEMENT	(9.00)				(498,410)	(9.00)				(498,410)	4B
6	33B0119	ELIMINATE OFFICE OF SOLICITOR GENERAL											6
7	33B1120	CRIME PREVENTION PROGRAM REDUCTION		(1,881,192)	(1,881,192)				(3,400,000)	(3,400,000)			7
8	33H0100	REDUCE CIVIL ENFORCEMENT	(9.00)	(537,858)	(537,858)			(9.00)	(537,858)	(537,858)			8
10	33V6000	REDUCE VACANT POSITIONS	(3.00)	(649,404)	(649,404)			(6.00)	(649,404)	(649,404)			10
11	330L100	OFFICE AND BUILDING LEASE SAVINGS		(194,098)	(194,098)		(353,131)		(194,098)	(194,098)		(353,131)	11
12	33003C0	REDUCE INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(134,590)	(134,590)				(134,590)	(134,590)			12
13	3300600	REDUCE STATEWIDE PROSECUTION											13
14	3400810	TRANSFER VICTIMS OF CRIME ACT GRANT ADMINISTRATORS FROM CRIMES COMPENSATION TRUST FUND TO FEDERAL GRANTS TRUST FUND - ADD	8.00				402,454	8.00				402,454	14
15	3400820	TRANSFER VICTIMS OF CRIME ACT GRANT ADMINISTRATORS FROM CRIMES COMPENSATION TRUST FUND TO FEDERAL GRANTS TRUST FUND - DEDUCT	(8.00)				(402,454)	(8.00)				(402,454)	15
16	40S0300	INCREASE AUTHORITY FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					41,473					41,473	16
17	4000040	CIVIL LEGAL ASSISTANCE		2,000,000	2,000,000				1,000,000	1,000,000			17
18	4000390	CUBAN-AMERICAN BAR ASSOCIATION		50,000	50,000								18
19	4009010	RESTORE TRUST FUND AUTHORITY					2,000,000					2,000,000	19
20	4009030	RESTORATION OF GENERAL REVENUE FUND SHIFTS		2,500,000	2,500,000				2,000,000	2,000,000			20
21	4009050	MEDICAID FRAUD CONTROL UNIT - ASSET-					2,000,000					2,000,000	21
22	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000	250,000				250,000	250,000			22
23	4109045	ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE		100,000	100,000				100,000	100,000			23
24													24
25													25
26		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,306.50	38,408,197	38,408,197		150,947,755	1,303.50	35,339,389	35,339,389		150,947,755	26
27													27
28		DEPARTMENT OF CORRECTIONS											28

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
29		START-UP 2011-12 (Recurring continuation of current law and policy)	29,350.00	2,339,779,567	2,339,779,567		82,680,681	29,350.00	2,339,779,567	2,339,779,567		82,680,681	29
30	160F010	TRANSFER FUNDING FROM CATEGORY OR ENTITY VIA 5 DAY OR 5 PERCENT											30
31	160F020	TRANSFER FUNDING TO CATEGORY OR ENTITY VIA 5-DAY OR 5 PERCENT											31
32A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT		(1,226,041)	(1,226,041)								32A
32B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD		1,439,846	1,439,846								32B
34	1800760	TRANSFER FUNDS FROM APPROPRIATION CATEGORY		683,745	683,745				683,745	683,745			34
35	1800770	TRANSFER FUNDS TO APPROPRIATION CATEGORY		(683,745)	(683,745)				(683,745)	(683,745)			35
36	2400010	REPLACE OBSOLETE RADIO COMMUNICATIONS IN PRISONS IN REGION III		200,000	200,000				200,000	200,000			36
37	2401020	OFFICER SAFETY - REPLACE BODY ARMOR		200,000	200,000				200,000	200,000			37
39	3000600	CONSOLIDATE EXISTING FACILITIES TO PROMOTE EFFICIENCIES	(199.00)	(10,039,791)	(10,039,791)			(199.00)	(10,039,791)	(10,039,791)			39
40	3000670	EVERGLADES RE-ENTRY CENTER	72.00	2,461,459	2,461,459								40
41	3000680	BAKER RE-ENTRY CENTER	74.00	1,713,991	1,713,991								41
42	3000730	RESTORE WORK SQUADS	71.00	2,835,426	2,835,426								42
43	3006000	EXPAND RE-ENTRY CENTER OPERATIONS	21.00	785,658	785,658								43
44	33B0620	EXPAND 340B HUMAN IMMUNODEFICIENCY VIRUS (HIV)/SEXUALLY TRANSMITTED DISEASE (STD) PROGRAM							(4,000,000)	(4,000,000)			44
45	33B0700	PRESCRIPTION DRUG CO-PAYMENT							(833,333)	(833,333)			45
46	33I0200	PRIVATIZATION OF INMATE MEDICAL, MENTAL HEALTH, DENTAL, AND PHARMACY SERVICES		(30,000,000)	(30,000,000)								46
48	33I0710	PRIVATIZATION OF STATE OPERATED PRISONS - DEDUCT		(195,288,294)	(195,288,294)								48
49	33I0720	PRIVATIZATION OF STATE OPERATED PRISONS - ADD		181,618,113	181,618,113								49
50	33V0090	REDUCE COMMUNITY CORRECTIONS SUBSTANCE ABUSE PROGRAMS											50
52	33V0160	REDUCE COMMUNITY CORRECTIONS STAFF	(119.00)	(6,530,958)	(6,530,958)			(119.00)	(6,530,958)	(6,530,958)			52
53	33V0175	REDUCE PRIVATE PRISON CONTRACTS		(8,455,959)	(8,455,959)				(19,611,918)	(19,611,918)			53
55	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE	(282.00)	(19,806,360)	(19,806,360)			(282.00)	(19,806,360)	(19,806,360)			55
56	33V6100	REDUCE LONG-TERM VACANT POSITIONS	(70.00)	(3,715,032)	(3,715,032)			(140.00)	(7,430,064)	(7,430,064)			56
58	3300030	SAVINGS ON MENTAL HEALTH DRUGS							(11,101)	(11,101)			58
59	3300060	SAVINGS THROUGH SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS	(352.00)	(14,405,882)	(14,405,882)			(352.00)	(14,405,882)	(14,405,882)			59
62	3300230	REDUCTION OF PSYCHIATRISTS IN MENTAL HEALTH STAFFING						(27.00)	(4,989,114)	(4,989,114)			62
64	3300250	ADDITIONAL RENT SAVINGS FROM RELOCATION OF CENTRAL OFFICE TO STATE LEASE SPACE		(2,298,886)	(2,298,886)				(2,298,886)	(2,298,886)			64

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67	3300280	SHORTEN CORRECTIONAL OFFICER BASIC TRAINING CURRICULUM AND INSOURCE CLASS INSTRUCTION		(6,800,000)	(6,800,000)			(6,800,000)	(6,800,000)				67
68	33003C0	REDUCTION IN INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(252,630)	(252,630)			(252,630)	(252,630)				68
72	3300770	REDUCE FUNDING FOR BLACKWATER PRISON FOR ADJUSTMENT OF CONTRACT BED CAPACITY		(3,433,919)	(3,433,919)			(3,433,919)	(3,433,919)				72
73	3300800	CONSOLIDATE PRISON CAPACITY - PHASE I	(404.00)	(22,252,071)	(22,252,071)			(22,252,071)	(22,252,071)				73
73A	3300850	CONSOLIDATE PRISON CAPACITY - PHASE II	(450.00)	(23,437,641)	(23,437,641)			(23,437,641)	(23,437,641)				73A
74	3307700	ELIMINATE VICTIM INFORMATION NOTIFICATION EVERYDAY (VINE)											74
74A	40S0050	ARRA - INCREASE PROBATION AND PAROLE OFFICERS					967,393					967,393	74A
75	4700550	SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS		11,388,000	11,388,000			11,388,000	11,388,000				75
76	4700740	MAINTAIN CURRENT SUBSTANCE ABUSE TREATMENT		1,451,654	1,451,654								76
77	4800100	EXPANSION OF ADVANCED REGISTERED NURSE PRACTITIONERS IN MENTAL HEALTH STAFFING					20.00	2,471,100	2,471,100				77
79	53S0010	ONLINE EDUCATION PROGRAMS		500,000	500,000			500,000	500,000				79
80	5300200	EXPAND EDIBLE CROPS PROGRAM		1,000,000	1,000,000								80
81	6000200	REDUCTION IN STATE CRIMINAL ALIEN ASSISTANCE AWARD (SCAAP) FEDERAL GRANT					(4,100,000)					(4,100,000)	81
82	6900020	REDUCE FEDERAL TRUST FUND AUTHORITY											82
84	990D100	REDUCTION IN RECURRING DEBT SERVICE		(54,664)	(54,664)			(54,664)	(54,664)				84
85	990M000	MAINTENANCE AND REPAIR											85
86													86
87													87
88	TOTAL: DEPARTMENT OF CORRECTIONS		27,539.00	2,177,099,326	2,177,099,326		79,548,074	27,224.00	2,188,074,075	2,188,074,075		79,548,074	88
89													89
90	DEPARTMENT OF LAW ENFORCEMENT												90
91	START-UP 2011-12 (Recurring continuation of current law and policy)		1,744.00	89,326,682	89,326,682		160,587,012	1,744.00	89,326,682	89,326,682		160,587,012	91
97A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT		(439,576)	(439,576)								97A
97B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD		452,917	452,917								97B
98	1700220	TRANSFER THE PUBLIC ASSISTANCE FRAUD UNIT TO THE DEPARTMENT OF FINANCIAL SERVICES VIA LEGISLATIVE ACTION	(63.00)	(2,315,004)	(2,315,004)		(3,970,055)	(63.00)	(2,315,004)	(2,315,004)		(3,970,055)	98
99	1700510	TRANSFER CYBERCRIME UNIT FROM THE DEPARTMENT OF LEGAL AFFAIRS	19.00	1,505,257	1,505,257			19.00	1,505,257	1,505,257			99
101	3000210	FIREARM PURCHASE PROGRAM - INCREASE STAFFING					246,376					246,376	101

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102	3000730	EXPANSION OF FLORIDA'S DEOXYRIBONUCLEIC ACID (DNA) DATABASE TO INCLUDE FELONY ARRESTS		280,916	280,916			280,916	280,916			102	
104	33B1130	REDUCE CRIMINAL JUSTICE NETWORK (CJNET) EXPENSE AUTHORITY		(100,000)	(100,000)							104	
105	33V6000	REDUCE VACANT POSITIONS	(8.00)	(541,671)	(541,671)		(16.00)	(1,083,342)	(1,083,342)			105	
106	330F000	ELIMINATE UNFUNDED BUDGET										106	
107	330L100	OFFICE AND BUILDING LEASE SAVINGS		(175,920)	(175,920)			(175,920)	(175,920)		(43,514)	107	
108	3304100	REDUCE INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM										108	
109	3304500	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY IN INVESTIGATIVE SERVICES						(119,611)			(119,611)	109	
111	3308050	ELIMINATE VIOLENT OFFENDER INCARCERATION TRUTH-IN-SENTENCING FEDERAL GRANTS						(5,854,137)			(5,854,137)	111	
112	3308750	ELIMINATE LAW ENFORCEMENT BLOCK GRANT						(768,522)			(768,522)	112	
113	36112C0	NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM GRANT						4,454,120			4,454,120	113	
114	4200000	INCREASE FEDERAL GRANT TRUST FUND AUTHORITY - TOXICOLOGY GRANT						561,695			561,695	114	
115	5100181	ESTABLISH A PILOT PROGRAM IN PASCO COUNTY TO REDUCE THE ABUSE OF PRESCRIPTION DRUGS (PILL MILLS)		1,750,000	1,750,000							115	
115A	5100000	SB 818 - STATE FUNDING FOR PRESCRIPTION DRUG MONITORING PROGRAM		1,750,000	1,750,000							115A	
116												116	
117												117	
118	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		1,692.00	91,493,601	91,493,601			155,107,855	1,684.00	87,538,589	87,538,589	155,107,855	118
119												119	
120	FLORIDA PAROLE COMMISSION											120	
121		START-UP 2009-10 (Recurring continuation of current law and policy)	128.00	8,329,584	8,329,584			51,237	128.00	8,329,584	8,329,584	51,237	121
122	33B0300	MOVE CENTRAL OFFICE TO LESS EXPENSIVE SPACE		(151,000)	(151,000)					(151,000)	(151,000)		122
123	33G4000	REDUCE VACANT POSITIONS											123
124	33V0200	ELIMINATE UNFUNDED POSITIONS						(7.00)					124
125													125
126													126
127	TOTAL: FLORIDA PAROLE COMMISSION		128.00	8,178,584	8,178,584			51,237	121.00	8,178,584	8,178,584	51,237	127
128													128
129	DEPARTMENT OF JUVENILE JUSTICE												129
130		START-UP 2011-12 (Recurring continuation of current law and policy)	4,730.00	406,532,479	406,532,479			192,202,959	4,730.00	406,532,479	406,532,479	192,202,959	130
133	160F380	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - ADD						30,568				30,568	133

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
134	160F385	TRANSFER BUDGET BETWEEN CATEGORIES - ADD											134
136	160F395	TRANSFER BUDGET BETWEEN CATEGORIES - DEDUCT											136
138A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT		(439,576)	(439,576)								138A
138B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD		452,917	452,917								138B
138C	1600240	INCREASED BUDGET AUTHORITY FOR FEDERAL GRANTS										1,603,924	138C
141	3002020	ENHANCE INFORMATION SHARING	3.00	186,858	186,858			186,858	186,858				141
142	3200100	REDUCTION OF EXCESS BUDGET AUTHORITY	(1.00)				(1,883,077)					(1,883,077)	142
143	33B0020	REDUCE FUNDING FOR REDIRECTIONS PROGRAM											143
143A		INCREASE FUNDING FOR REDIRECTION SERVICES		300,000	300,000								143A
144	33B0070	REDUCE CONTRACTED GENDER-SPECIFIC PROGRAMS						(383,326)	(383,326)				144
144A		INCREASE FUNDING FOR PACE CENTERS FOR GIRLS		300,000	300,000								144A
145	33B0120	REDUCE CINS/FINS SERVICES						(956,387)	(956,387)				145
145A		INCREASE FUNDING FOR CINS/FINS SERVICES		500,000	500,000								145A
146	33B0420	REDUCE CONTRACT SERVICE PAYMENTS FOR CONDITIONAL RELEASE SERVICES						(1,828,523)	(1,828,523)				146
147	33B0540	ELIMINATE DETENTION BED CAPACITY AT UNDERUTILIZED FACILITIES	(147.00)	(1,125,141)	(1,125,141)		(5,583,299)	(199.00)	(1,646,010)	(1,646,010)		(7,818,765)	147
148	33G0020	REDUCE REGIONAL MANAGEMENT AND ADMINISTRATION	(65.00)	(3,119,156)	(3,119,156)		(1,510,808)	(65.00)	(3,119,156)	(3,119,156)		(1,510,808)	148
149	33G0030	MIDDLE MANAGEMENT REDUCTION	(25.00)	(252,060)	(252,060)		(1,323,317)	(25.00)	(252,060)	(252,060)		(1,323,317)	149
150	33N0230	RESTORE NONRECURRING FOR LEGISLATIVE INITIATIVES											150
151	33V0470	REDUCE DETENTION BED CAPACITY	(242.50)	(1,593,728)	(1,593,728)		(10,112,489)	(242.50)	(1,593,728)	(1,593,728)		(10,112,489)	151
152	33V1620	VACANT POSITION REDUCTIONS						(31.00)	(1,373,824)	(1,373,824)			152
153	33V3550	REDUCE PRIVATE PROVIDER RATES							(2,310,631)	(2,310,631)			153
154	33V7600	ELIMINATE LEGISLATIVE INITIATIVES PROJECTS							(1,228,459)	(1,228,459)			154
154A		PAR ADOLESCENT INTERVENTION CENTER (PAIC)		349,585	349,585								154A
155	33V8020	ELIMINATE RESIDENTIAL CARE FOR MISDEMEANANT YOUTH	TBD	(17,377,023)	(17,377,023)			TBA	(18,037,005)	(18,037,005)			155
156	33V8030	REDUCE FUNDING FOR PRODIGY SERVICES		(5,710,631)	(5,710,631)				(2,310,631)	(2,310,631)			156
161	3307600	REDUCE FUNDING FOR NON-RESIDENTIAL DELINQUENCY REHAB SERVICES											161
161A		INCREASE FUNDING FOR NON-RESIDENTIAL DELINQUENCY REHAB SERVICES		500,000	500,000								161A
163	5001270	ELECTRONIC MONITORING FOR MISDEMEANANT YOUTH		500,000	500,000				250,000	250,000			163
164	5001390	EXPAND PROBATION, PREVENTION AND INTERVENTION PROGRAMS TO OFF-SET BED REDUCTIONS		3,000,000	3,000,000				4,530,526	4,530,526			164
165	5001395	FLORIDA BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		750,000	750,000				250,000	250,000			165
166	5001410	YOUTH VIOLENCE PREVENTION PROGRAM		175,000	175,000								166

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167	5008080	YOUTH JOBS PILOT PROJECT		1,000,000	1,000,000							167	
168	5500110	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS		4,632,618	4,632,618			4,632,618	4,632,618			168	
169	990M000	MAINTENANCE AND REPAIR										169	
170												170	
171												171	
172	TOTAL: DEPARTMENT OF JUVENILE JUSTICE		4,252.50	371,669,210	371,669,210		166,789,969	4,167.50	363,449,809	363,449,809		166,158,427	172
173												173	
174	SUPREME COURT											174	
175		START-UP 2011-12 (Recurring continuation of current law and policy)	271.50				31,004,607	271.50				31,004,607	175
179	3000600	INNOCENCE COMMISSION					247,056					247,056	179
180	3000700	JUDICIAL CASELOAD INCENTIVE PLAN					Proviso						180
181	3000800	PAYMENT OF DUE PROCESS COSTS ABOVE STATE RATES											181
183	33V1040	REDUCE LAW CLERKS/ATTORNEYS											183
183A	33V3600	BASE BUDGET REDUCTION	(2.00)				(168,397)	(2.00)				(168,397)	183A
184	34F2140	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD											184
185	34F2145	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT											185
187A	36360C0	REAPPORTIONMENT DATA ACCESS					100,000					100,000	187A
188	990A000	OFFICE SPACE FCO (Remodel 1st DCA for OSCA)					200,000						188
189													189
190													190
191													191
192	TOTAL: SUPREME COURT		269.50				31,339,766	269.50				31,139,766	192
193													193
194	JUDICIAL ADMINISTERED FUNDS												194
195		START-UP 2011-12 (Recurring continuation of current law and policy)	22.00					22.00					195
196													196
197													197
198	TOTAL: JUDICIAL ADMINISTERED FUNDS		22.00					22.00					198
199													199
200	DISTRICT COURTS OF APPEAL												200
201		START-UP 2011-12 (Recurring continuation of current law and policy)	436.00				41,961,230	436.00				41,961,230	201
206	2403170	CARPET REPLACEMENT AND INTERIOR PAINTING					27,000						206
207	3000150	APPELLATE COURT SECURITY WORKLOAD					43,750						207
208A	36V3600	BASE BUDGET REDUCTION	(1.00)				(367,350)	(1.00)				(367,350)	208A

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SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
209	33V4110	TRANSFER REDUCED FROM WORKERS' COMPENSATION TO 1ST DCA	(3.00)				(314,497)	(4.00)				(203,858)	209
210	4600600	APPELLATE COURT OPERATIONAL INCREASES					57,250						210
211	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP					50,000						211
212	7000330	AIR CONDITIONING SYSTEM REMEDIATION					78,500						212
213													213
214													214
215													215
216	TOTAL: DISTRICT COURTS OF APPEAL		432.00				41,214,423	431.00				41,068,562	216
217													217
218	TRIAL COURTS												218
219		START-UP 2011-12 (Recurring continuation of current law and policy)	3,591.00	47,589,403	47,589,403		339,574,236	3,591.00	47,589,403	47,589,403		339,574,236	219
223	33V3600	BASE BUDGET REDUCTION					(3,285,556)					(3,285,556)	223
224	34F0500	FROM STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - ADD											224
225	34F0600	FROM STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT											225
227A	3400110	TRANSFER FROM GENERAL REVENUE TO TRUST FUNDS - ADD					3,863,680					3,863,680	227A
227B	3400210	TRANSFER FROM GENERAL REVENUE TO TRUST FUNDS - DEDUCT		(3,863,680)	(3,863,680)				(3,863,680)	(3,863,680)			227B
228	5402000	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS					1,425,832						228
229													229
230													230
231													231
232	TOTAL: TRIAL COURTS		3,591.00	43,725,723	43,725,723		338,178,192	3,591.00	43,725,723	43,725,723		336,752,360	232
233													233
234	JUDICIAL QUALIFICATIONS COMMISSION												234
235		START-UP 2011-12 (Recurring continuation of current law and policy)	5.00				921,952	5.00				921,952	235
236	33V3600	BASE BUDGET REDUCTION	(1.00)				(42,377)	(1.00)				(42,377)	236
237													237
238													238
239	TOTAL: JUDICIAL QUALIFICATIONS COMMISSION		4.00				879,575	4.00				879,575	239
240													240
241	JUSTICE ADMINISTRATIVE COMMISSION												241
242		START-UP 2011-12 (Recurring continuation of current law and policy)	103.00	72,169,908	72,169,908		2,027,609	103.00	72,169,908	72,169,908		2,027,609	242
242A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT		(43,703)	(43,703)								242A
242B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD		42,662	42,662								242B

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Offer #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
243	3000900	FUNDS THE CLERKS OF COURT - 9TH JUDICIAL CIRCUIT						350,000	350,000				243
243A	3302000	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY (Drug Court Funding)					(1,125,000)					(1,125,000)	243A
244	33V3600	BASE BUDGET REDUCTION	(9.00)	(4,330,194)	(4,330,194)			(9.00)	(4,330,194)	(4,330,194)			244
245	5200030/ 3006200	COURT APPOINTED DUE PROCESS COSTS / CRIMINAL CONFLICT CASE FEES AND EXPENSES (court to pay over cap payments in excess of \$3 m)		17,833,965	17,833,965				17,833,965	17,833,965			245
246													246
247													247
248													248
249	TOTAL: JUSTICE ADMINISTRATIVE COMMISSION		94.00	85,672,638	85,672,638		902,609	94.00	86,023,679	86,023,679		902,609	249
250													250
251	GUARDIAN AD LITEM												251
252		START-UP 2011-12 (Recurring continuation of current law and policy)	539.00	30,333,289	30,333,289		320,249	539.00	30,333,289	30,333,289		320,249	252
252A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT		(56,619)	(56,619)								252A
252B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD		60,664	60,664								252B
253	3003100	GUARDIAN AD LITEM WORKLOAD		1,000,000	1,000,000								253
254	33V3600	BASE BUDGET REDUCTION											254
255													255
256													256
257													257
258	TOTAL: GUARDIAN AD LITEM		539.00	31,337,334	31,337,334		320,249	539.00	30,333,289	30,333,289		320,249	258
259													259
260	CLERKS OF COURT												260
261		START-UP 2011-12 (Recurring continuation of current law and policy)					451,380,312					451,380,312	261
262	1706080	TRANSFER CLERKS OF COURT											262
263	33V3600	BASE BUDGET REDUCTION					(6,300,000)					(6,300,000)	263
264													264
265													265
266													266
267	TOTAL: CLERKS OF COURT						445,080,312					445,080,312	267
268													268
269	CLERKS OF COURT OPERATIONS CORPORATION												269
270		START-UP 2011-12 (Recurring continuation of current law and policy)	7.00				1,741,081	7.00				1,741,081	270
271	1706060	TRANSFER OF CLERKS OF COURT OPERATIONS CORPORATION											271
272	33V3600	BASE BUDGET REDUCTION					(100,962)					(100,962)	272
273													273

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Offer # 1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
274													274
275													275
276		TOTAL: CLERKS OF COURT OPERATIONS CORPORATION	7.00				1,640,119	7.00				1,640,119	276
277													277
278		STATE ATTORNEYS											278
279		START-UP 2011-12 (Recurring continuation of current law and policy)	5,997.25	308,047,183	308,047,183		88,558,330	5,997.25	308,047,183	308,047,183		88,558,330	279
280	160A010	RATE ADJUSTMENT FOR BUDGET AMENDMENTS (5th, 10th and other circuits - no funding)											280
285	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					18,470					150,000	285
288	1605070	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - DELETE (6th circuit only)					(21,925)					(21,925)	288
292	1605770	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - ADD (6th circuit only)					(21,925)					(21,925)	292
293	2401500	REPLACEMENT OF MOTOR VEHICLES					276,000						293
296	3000640	ENHANCED OTHER PERSONAL SERVICES					4,620,708						296
296A	3001250	STATE ATTORNEY WORKLOAD					821,033						296A
296B	3005500	GRANTS AND DONATIONS TRUST FUND AUTHORITY ADJUSTMENT (15th circuit)	2.00				8,584	2.00				8,584	296B
297	33H0110	TRANSFER REDUCE FROM DBPR FOR SLOT MACHINES REGULATION						(4.00)				(200,000)	297
298	33N0100	RESTORE WITH NON-RECURRING											298
300	3301550	STATE ATTORNEYS REDISTRIBUTION EQUITY FUNDING - ADD						TBA	3,200,000	3,200,000			300
301	3301560	STATE ATTORNEYS REDISTRIBUTION EQUITY FUNDING - DEDUCT											301
302	3406060	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)								302
303	3406070	PROSECUTION COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000						303
304													304
305													305
306													306
307		TOTAL: STATE ATTORNEYS	5,767.25	292,445,703	292,445,703		95,397,720	5,763.25	295,845,703	295,845,703		89,411,509	307
308													308
309		PUBLIC DEFENDERS											309
310		START-UP 2011-12 (Recurring continuation of current law and policy)	2,759.00	160,704,784	160,704,784		33,697,177	2,759.00	160,704,784	160,704,784		33,697,177	310
311A	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					6,977					6,977	311A
314	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM					32,364					32,364	314
314A	2600310	ANNUALIZATION OF CURRENT YEAR CONTRACTUAL AGREEMENT					26,800					26,800	314A
317	3000640	ENHANCED OTHER PERSONAL SERVICES					2,410,572						317

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Offer # 1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
318	3005600	STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM	4.00	203,524	203,524								318
319	33N0100	RESTORE WITH NON-RECURRING											319
320	33V3600	BASE BUDGET REDUCTION	(126.00)	(8,035,245)	(8,035,245)			(138.00)	(8,035,245)	(8,035,245)			320
322	3301650	PUBLIC DEFENDERS REDISTRIBUTION EQUITY FUNDING - ADD						TBA	1,600,000	1,600,000			322
323	3301660	PUBLIC DEFENDERS REDISTRIBUTION EQUITY FUNDING - DEDUCT											323
323A	4200420	REALIGN OF PUBLIC DEFENDER INDIGENT CRIMINAL DEFENCE TRUST BUDGET AUTHORITY - ADD						2.00				678,000	323A
323B	4200430	REALIGN OF PUBLIC DEFENDER INDIGENT CRIMINAL DEFENCE TRUST BUDGET AUTHORITY - DEDUCT						(2.00)				(678,000)	323B
324	3406080	PUBLIC DEFENDERS COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)								324
325	3406090	PUBLIC DEFENDERS COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD							200,000				325
326	40S0120	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT							(27,187)			(27,187)	326
327													327
328													328
329													329
330	TOTAL: PUBLIC DEFENDERS		2,637.00	152,023,063	152,023,063		36,532,921	2,621.00	153,619,539	153,619,539		33,922,349	330
331													331
332	APPELLATE PUBLIC DEFENDERS												332
333		START-UP 2011-12 (Recurring continuation of current law and policy)	178.00	13,642,687	13,642,687		301,959	178.00	13,642,687	13,642,687		301,959	333
334													334
335													335
336													336
337	TOTAL: APPELLATE PUBLIC DEFENDERS		178.00	13,642,687	13,642,687		301,959	178.00	13,642,687	13,642,687		301,959	337
338													338
339	CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)												339
340		START-UP 2011-12 (Recurring continuation of current law and policy)	73.00	6,864,067	6,864,067		200,000	73.00	6,864,067	6,864,067		200,000	340
341	3000010	INCREASE CURRENT CAPITAL COLLATERAL REPRESENTATIVES (CCR) TRUST FUND					200,000						341
341A	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD										10	341A
341B	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT										(10)	341B
342	33V3600	BASE BUDGET REDUCTION	(2.00)	(224,562)	(224,562)			(2.00)	(224,562)	(224,562)			342
343													343

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Offer # 1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
344													344
345													345
346		TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS	71.00	6,639,505	6,639,505		400,000	71.00	6,639,505	6,639,505		200,000	346
347													347
348		REGIONAL CONFLICT COUNSELS											348
349		START-UP 2011-12 (Recurring continuation of current law and policy)	386.00	34,964,429	34,964,429		1,124,648	386.00	34,964,429	34,964,429		1,124,648	349
350	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		916,992	916,992				916,992	916,992			350
351	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(916,992)	(916,992)				(916,992)	(916,992)			351
352	33V3600	BASE BUDGET REDUCTION	(8.00)	(1,500,000)	(1,500,000)			(29.00)	(1,575,000)	(1,575,000)			352
353													353
354													354
355													355
356		TOTAL: REGIONAL CONFLICT COUNSELS	378.00	33,464,429	33,464,429		1,124,648	357.00	33,389,429	33,389,429		1,124,648	356
357													357
358													358
359		TOTAL 2011-12/JA COMMITTEE	48,907.75	3,345,800,000	3,345,800,000		1,545,757,383	48,447.75	3,345,800,000	3,345,800,000		1,534,557,365	359