



**Conference Committee on
Senate Budget Subcommittee on Transportation, Tourism, and Economic Development Appropriations/
House Transportation & Economic Development Appropriations Subcommittee**

House Offer # 1

Meeting Packet

**Wednesday, April 27, 2011
212 Knott Building**

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

		HOUSE BILL 5001					CONFERENCE SENATE OFFER #1					HOUSE OFFER #1						
A	B	C	D	E	F	G	H	N	O	P	Q	R	D	E	F	G	H	
D3A Issue		D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	
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		AGENCY FOR WORKFORCE INNOVATION				2											2	
		COMMUNITY AFFAIRS, DEPT OF				3											3	
		FLORIDA HOUSING FINANCE CORP				4											4	
		GOVERNOR, EXECUTIVE OFFICE (OTTED & DEM)				5											5	
		HIGHWAY SAFETY and MOTOR VEHICLES, DEPT OF				6											6	
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TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001				CONFERENCE SENATE OFFER #1				HOUSE OFFER #1						
A	B	C	D	E	F	G	H	N	O	P	Q	R	D	E	F	G	H
D3A Issue			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
1		AGENCY FOR WORKFORCE INNOVATION															
2	1100001	STARTUP (OPERATING)	1,575.00	1,416,731,955	138,129,767		1,278,602,188	1,575.00	1,416,731,955	138,129,767		1,278,602,188	1,575.00	1,416,731,955	138,129,767		1,278,602,188
3	17J1100	Transfer Agency For Workforce Innovation Executive Leadership And Support Services To Jobs Florida - Deduct															
4	17J1110	Transfer Agency For Workforce Innovation Workforce Programs To Jobs Florida - Deduct															
5	17J1120	Transfer Agency For Workforce Innovation Unemployment Compensation Programs To Jobs Florida - Deduct															
6	17J1130	Transfer Agency For Workforce Innovation Early Learning To Department Of Education - Deduct															
7	2503080	Direct Billing For Administrative Hearings		(18,714)			(18,714)		(18,714)			(18,714)		(18,714)			(18,714)
8	33B1910 33V0250	Reduce Funding To Early Learning Coalitions For School Readiness Services		(26,700,000)	(16,000,000)		(10,700,000)		4,204,231	(16,289,202)	20,493,433	-		-	-	-	-
9	5400290	Restore Nonrecurring School Readiness Funding		7,420,666	-	4,420,666	3,000,000		-	-	-	-		4,204,232	4,204,232	-	-
10	3404020	School Readiness - From Special Employment Security Administration Trust Fund To General Revenue - Deduct Trust Fund		-	-	-	-		(3,806,411)	-	-	(3,806,411)		-	-	-	-
11	3404030	School Readiness - From Special Employment Security Administration Trust Fund To General Revenue - Add General Revenue		-	-	-	-		3,806,411	-	3,806,411	-		-	-	-	-
12	33B2210	Reduce Administrative Support Funding For Workforce Services Programs		-	-	-	-		(35,086)	-	-	(35,086)		(35,086)	-	-	(35,086)
13	33B2900	Reduce Administrative Support Funding For The Voluntary Prekindergarten Education (VPK) Program		(1,849,074)	-	-	(1,849,074)		(104,108)	(104,108)	-	-		(1,849,074)	-	-	(1,849,074)
14	5600050	Restore Nonrecurring Voluntary Pre-Kindergarten Education Funding		43,727,021	-	-	43,727,021		AS FUNDED BY EDUCATION SUBCOMMITTEE			-	43,727,021	-	-	-	43,727,021
15	5600100	Increase For Projected VPK Enrollment		11,118,186	-	-	11,118,186		AS FUNDED BY EDUCATION SUBCOMMITTEE			-	11,118,186	-	-	-	11,118,186
16	33B2910	Reduce Administrative Support Funding For Early Learning Programs		-	-	-	-		(12,665)	-	-	(12,665)		(12,665)	-	-	(12,665)
17	330F000	Eliminate Unfunded Budget - Displaced Homemaker Trust Fund		-	-	-	-		(243,590)	-	-	(243,590)		-	-	-	-
18	3330150	Displaced Homemaker Program		(2,060,024)	-	-	(2,060,024)		-	-	-	-		(2,060,024)	-	-	(2,060,024)
19	330L100	Office And Building Lease Savings		-	-	-	-		(167,011)	-	-	(167,011)		-	-	-	-
20	33001C0	Reductions From Technology Service Consolidations		(529,795)	-	-	(529,795)			Senate Provides in Administered Fur	-	-		(529,795)	-	-	(529,795)
21	3300910	Administrative Efficiencies - Create Jobs Florida		-	-	-	-										
22	36318C0	Unemployment Compensation Benefits System Replacement		26,529,725	-	-	26,529,725		16,105,969	-	-	16,105,969		16,105,969	-	-	16,105,969
23	40S0100	State Advisory Council On Early Childhood American Recovery And Reinvestment Act (ARRA)		1,969,595	-	-	1,969,595		2,457,835	-	-	2,457,835		2,457,835	-	-	2,457,835
24	4500020	Workforce Projects		-	-	-	-		-	-	-	-		-	-	-	-
25		Florida Goodwill Association		400,000	-	-	400,000		500,000	-	500,000	-		500,000	-	-	500,000
26		Goodwill Industries of South Florida		200,000	-	-	200,000		250,000	-	250,000	-		250,000	-	-	250,000
27		Connections Job Development Program		-	-	-	-		100,000	-	100,000	-		100,000	-	-	100,000
28		Forward March Program (contract with DMA)		1,000,000	-	-	1,000,000		-	-	-	-		-	-	-	-
29	4500650	Increase Quick Response Training Program		3,300,000	-	3,300,000	-		6,000,000	2,600,000	-	3,400,000		3,300,000	-	3,300,000	-
30	58020C0	Design And Implementation Of The Early Learning Information System (ELIS)		6,676,595	-	-	6,676,595		3,192,398	-	551,327	2,641,071		3,192,398	-	-	3,192,398
31	990M000 080903	Maintenance And Repair REED ACT PROJECT STATEWIDE		530,000	-	-	530,000		530,000	-	-	530,000		530,000	-	-	530,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

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D3A Issue		D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
32	9901100	Transfer Agency For Workforce Innovation Executive Leadership And Support Services To Jobs Florida - Deduct															
33	Total	AGENCY/WORKFORCE INNOVATN	1,575.00	1,488,448,136	122,129,767	7,720,686	1,358,595,703	1,575.00	1,449,491,214	124,336,457	25,701,171	1,299,453,586	1,575.00	1,497,712,238	142,333,999	3,300,000	1,352,078,239
34																	
35		COMMUNITY AFFAIRS, DEPT OF															
36	1100001	STARTUP (OPERATING)	358.00	100,254,186	8,095,374		92,158,812	358.00	100,254,186	8,095,374		92,158,812	358.00	100,254,186	8,095,374		92,158,812
37	160S210	Correction To Funding Source Identifier (FSI) In The Division Of Housing And Community Development - Add							300					300			300
38	160S220	Correction To Funding Source Identifier (FSI) In The Division Of Housing And Community Development - Deduct							(300)					(300)			(300)
39	17J1020	Transfer Department Of Community Affairs Land Administration To Department Of Environmental Protection - Deduct															
40	17J1030	Transfer Department Of Community Affairs Executive Leadership And Support Services To Jobs Florida - Deduct															
41	17J1040	Transfer Department Of Community Affairs Community Planning To Jobs Florida - Deduct															
42	17J1050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Deduct															
43	17J1060	Transfer Department Of Community Affairs Affordable Housing/Neighborhood Redevelopment To Jobs Florida - Deduct															
44	17J1070	Transfer Department Of Community Affairs Building Code Compliance/ Hazard Mitigation To Business And Professional Regulation - Deduct															
45	17J1080	Transfer Department Of Community Affairs Public Service/Energy Initiatives To Jobs Florida - Deduct															
46	2503080	Direct Billing For Administrative Hearings		(23,341)	(23,341)				95,484	95,484				(23,341)	(23,341)		
47	3000040	Non-Recurring Other Personal Services For Updating Florida Energy Code And Building Energy Rating Software		200,000			200,000		200,000			200,000		200,000			200,000
48	3004000	Adjustments To Base Budget In The Division Of Emergency Management (Dem)		995,879			995,879		995,879			995,879		995,879			995,879
49	33B9140	Reduction Of Regional Planning Councils (Rpcs)							(500,000)	(2,500,000)	2,000,000						
50	33V0410	Eliminate Unfunded Positions In Florida Community Trust						(3.00)	(181,602)			(181,602)					
51	330L100	Office And Building Lease Savings							(177,521)			(177,521)					
52	3300910	Administrative Efficiencies - Create Jobs Florida															
53	34F0030	Federal Grants Trust Fund - Housing And Community Development - Deduct		(131,099,356)			(131,099,356)		(131,099,356)			(131,099,356)		(131,099,356)			(131,099,356)
54	34F0040	Federal Grants Trust Fund - Housing And Community Development - Add		131,099,356			131,099,356		131,099,356			131,099,356		131,099,356			131,099,356
55	40S0010	Smart Grid Grant From The Governor's Energy Office		296,176			296,176		296,176			296,176		296,176			296,176
56	40S0100	Energy Code Training And Compliance Measurement American Recovery Reinvestment Act (ARRA)		730,100			730,100		730,100			730,100		730,100			730,100

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D3A Issue		D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
57	4100300	Legal Advertising Cost Required By Chapter 163, Florida Statutes		393,182	-	393,182	-		393,182	-	393,182	-		393,182	-	393,182	-
58	5606020	National Flood Insurance Program Community Assistance Program		72,072	-	-	72,072		72,072	-	-	72,072		72,072	-	-	72,072
59	5604050	Flood Mitigation Assistance Program-Appropriation Category Change (Increase)		4,000,000	-	-	4,000,000		4,000,000	-	-	4,000,000		4,000,000	-	-	4,000,000
60	5900200	Severe Repetitive Loss Pilot Program		4,500,000	-	-	4,500,000		4,500,000	-	-	4,500,000		4,500,000	-	-	4,500,000
61	5901680	Emergency Management Performance Grant Funding Increase		6,405,361	-	-	6,405,361		6,405,361	-	-	6,405,361		6,405,361	-	-	6,405,361
62	5901740	Continuation Of Public Safety Interoperability Communications Grant Program		8,000,000	-	-	8,000,000		8,000,000	-	-	8,000,000		8,000,000	-	-	8,000,000
63	5901750	Federal Declared Disaster Funding		212,516,353	-	-	212,516,353		212,516,353	-	-	212,516,353		212,516,353	-	-	212,516,353
64	5901800	Community Resiliency Program - Increased Federal Funding For Post- Disaster Redevelopment And Waterfront Revitalization Planning		196,500	-	-	196,500		196,500	-	-	196,500		196,500	-	-	196,500
65	5901860	Pre-Disaster Mitigation Program		3,500,000	-	-	3,500,000		3,500,000	-	-	3,500,000		3,500,000	-	-	3,500,000
66	5901870	Repetitive Flood Claims Program		1,800,000	-	-	1,800,000		1,800,000	-	-	1,800,000		1,800,000	-	-	1,800,000
67	5902130	Interoperable Data Communications Systems		1,011,185	-	-	1,011,185		1,011,185	-	-	1,011,185		1,011,185	-	-	1,011,185
68	6903000	Emergency Management Initiatives		205,360	-	-	205,360		205,360	-	-	205,360		205,360	-	-	205,360
69	5903030	Disaster Recovery Staffing - Make Nonrecurring		372,468	-	-	372,468		372,468	-	-	372,468		372,468	-	-	372,468
70	6200000	Community Initiatives - We Help Community Development Corporation (Miami)		-	-	-	-		100,000	-	100,000	-		100,000	-	100,000	-
71	6300020	Increase Federal Grant Award - Low-Income Home Energy Assistance Continuing Resolution		85,300,000	-	-	85,300,000		85,300,000	-	-	85,300,000		85,300,000	-	-	85,300,000
72	990G000	Grants And Aids - Fixed Capital Outlay		-	-	-	-		-	-	-	-		-	-	-	-
73	140126	G/A-WEATHERIZATION GRANTS		3,000,000	-	-	3,000,000		3,000,000	-	-	3,000,000		3,000,000	-	-	3,000,000
74	140138	G/A-WAP/LIHEAP GRANTS		10,000,000	-	-	10,000,000		10,000,000	-	-	10,000,000		10,000,000	-	-	10,000,000
75	140527	EMERG MGMT CRITICAL FACILITY NEEDS		3,000,000	-	-	3,000,000		3,000,000	-	-	3,000,000		3,000,000	-	-	3,000,000
76		Glades County Emergency Operations Center		5,000,000	-	5,000,000	-		-	-	-	-		5,000,000	-	5,000,000	-
77	141141	G/A-SMALL CITIES COMMUNITY DEV BLOCK GRANT		34,000,000	-	-	34,000,000		34,000,000	-	-	34,000,000		34,000,000	-	-	34,000,000
78	148565	HOUSING & URBAN DEV DISASTER GRANTS		26,616,675	-	-	26,616,675		26,894,183	-	-	26,894,183		26,616,675	-	-	26,616,675
79	990U000 141143	American Recovery And Reinvestment Act Of 2009 - Fixed Capital Outlay - G/A-Federal Neighborhood Stabilization Program		8,511,111	-	-	8,511,111		8,511,111	-	-	8,511,111		8,511,111	-	-	8,511,111
80	9901050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Deduct		-	-	-	-		-	-	-	-		-	-	-	-
81	9901060	Transfer Department Of Community Affairs Affordable Housing/Neighborhood Redevelopment To Jobs Florida - Deduct		-	-	-	-		-	-	-	-		-	-	-	-
82	9901090	Transfer Department Of Community Affairs Public Service/Energy Initiatives To Jobs Florida - Deduct		-	-	-	-		-	-	-	-		-	-	-	-
83	Total	COMMUNITY AFFAIRS, DEPT OF	358.00	520,853,267	8,072,033	5,393,182	507,388,052	355.00	515,400,477	5,690,858	2,493,182	507,306,437	358.00	520,953,267	8,072,033	5,493,182	507,388,052
84					-	-	-			-	-	-			-	-	-
85		FLORIDA HOUSING FINANCE CORP			-	-	-			-	-	-			-	-	-
86	1100001	STARTUP (OPERATING)		123,010,000	-	-	123,010,000		123,010,000	-	-	123,010,000		123,010,000	-	-	123,010,000
87	1711090	Transfer Department Of Community Affairs Affordable Housing Finance To Jobs Florida - Deduct		-	-	-	-		-	-	-	-		-	-	-	-
88	33V2400	Additional Reduction To Sadowski Affordable Housing Programs		(42,730,000)	-	-	(42,730,000)		(42,730,000)	-	-	(42,730,000)		(42,730,000)	-	-	(42,730,000)
89	33V2600	Additional Reduction In State Housing Initiative Partnership		(80,280,000)	-	-	(80,280,000)		(80,280,000)	-	-	(80,280,000)		(80,280,000)	-	-	(80,280,000)

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D3A Issue		D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
90	33V2800	Eliminate Recurring Funding For Sadowski Programs Due To Permanent Redirection Of Documentary Stamp Tax Revenues To General Revenue															
91	4800200	Florida Housing Finance Corporation - Operations Funding		-	-				49,203,427	-				49,203,427	-		
92	6507600	State Housing Initiative Partnership (SHIP) Program															
93	6508100	Florida Housing Down Payment Assistance Program															
94	Total	FLA HSNG FINANCE CORP							49,203,427	-				49,203,427	-		
95																	
96		GOVERNOR, EXECUTIVE OFFICE (OTTED & DIVISION OF EMERGENCY MANAGEMENT)															
97	1100001	STARTUP (OPERATING)	22.00	27,946,799	1,080,965		26,865,834	22.00	27,946,799	1,080,965		26,865,834	22.00	27,946,799	1,080,965		26,865,834
98	17J1010	Transfer Office Of Tourism, Trade And Economic Development To Jobs Florida - Deduct															
99	17J2050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Add															
100	33B0500	Schedule VIII B Reductions Otted Executive Direction							(150,000)	(150,000)							
101	330F000	Eliminate Unfunded Budget															
101A		Economic Incentive Funding												20,955,885	9,554,871	11,401,014	
102	4500050	Economic Development Tools		16,542,473		13,233,978	3,308,495		23,020,518		18,616,414	4,404,104		16,542,473		13,233,978	3,308,495
103		Florida Manufacturing Extension Partnership							500,000		500,000						
104	4500055	Qualified Expenditure Category - Economic Development Tools															
105	4500090	Economic Development Program Accountability Monitoring		550,000		250,000	300,000		500,000		500,000			550,000		250,000	300,000
106	4500290	Innovation Incentive Fund															
107	4500330	Institute For The Commercialization Of Public Research															
108	4505190	Office Of Film And Entertainment Operations		453,296		453,296			453,296		453,296			453,296		453,296	
109	4700140	Grants And Aids - Enterprise Florida Program		6,200,000		6,200,000			5,580,000		5,580,000			6,200,000		6,200,000	
110	4700160	Grants And Aids - Florida Commission On Tourism		3,000,000		3,000,000			17,000,000		17,000,000			3,000,000		3,000,000	
111	4700170	Grants And Aids - Professional Sports Development							200,000		200,000						
112	4700200	Grants And Aids - Brownfield Redevelopment Projects		1,250,000		1,000,000	250,000		1,823,750		1,459,000	364,750		1,250,000		1,000,000	250,000
113	4700210	Grants And Aids - Military Base Protection															
114		Military Base Protection		150,000		150,000			150,000		150,000			150,000		150,000	
115		Defense Reinvestment		850,000		850,000			850,000		850,000			850,000		850,000	
116		FL Base Realignment and Closure Task Force															
117	4700220	Grants And Aids - Black Business Investment Board							2,475,000		2,475,000						
118	4500050	Grants And Aids - Black Business Loan Program		1,800,000		1,800,000								1,800,000		1,800,000	
119	4700240	Rural Community Development		1,300,000		400,000	900,000		1,170,000		360,000	810,000		1,300,000		400,000	900,000
120	4700260	Quick Action Closing Fund		14,700,000		14,700,000			20,800,000	20,000,000	800,000			14,700,000		14,700,000	
121	4700300	Grants And Aids - International Advocacy:															
122		FL Association of Volunteer Action/Caribbean & Americas (FAVACA)		400,000		400,000			360,000		360,000			400,000		400,000	
123		Southeast US/Japan & FLOR/KOR		200,000		200,000			180,000		180,000			200,000		200,000	
124		Gateway Florida		150,000		150,000			180,000		180,000			150,000		150,000	
125		The Greater Caribbean Chamber of Commerce		50,000		50,000								50,000		50,000	
126	4700320	Grants And Aids - Hispanic Business Initiative		200,000		200,000			200,000		200,000			200,000		200,000	

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D3A Issue	D3A Issue Title																		
127	4701230	Grants And Aids - Space Florida		7,839,943	-	7,839,943	-		10,039,943	10,039,943	-	-		7,839,943	-	7,839,943	-		
128	69B0000 in Jobs FL	Economic Development Initiatives:		-	-	-	-		-	-	-	-		-	-	-	-		
129		Exponica International		-	-	-	-		580,000	-	580,000	-		-	-	-	-		
130		Exponica Trade Summit		-	-	-	-		280,000	-	280,000	-		-	-	-	-		
131		CAMACOL Florida Trade and Exhibition Center		-	-	-	-		100,000	-	100,000	-		-	-	-	-		
132		CAMACOL Film and Entertainment Industry Development Program		-	-	-	-		100,000	-	100,000	-		-	-	-	-		
133		Florida Holocaust Museum (St. Petersburg)		-	-	-	-		150,000	-	150,000	-		-	-	-	-		
134		World Class International Regatta Sports Center - Nathan Benderson Park (Sarasota)		-	-	-	-		500,000	-	500,000	-		-	-	-	-		
135	990G000	Grants And Aids - Fixed Capital Outlay		-	-	-	-		-	-	-	-		-	-	-	-		
136	143150	SPACE, DEFENSE, RURAL INFR		-	-	-	-		2,100,000	-	2,100,000	-		-	-	-	-		
137		Defense Infrastructure		1,581,245	-	1,581,245	-		-	-	-	-		1,581,245	-	1,581,245	-		
138		Rural Infrastructure		1,581,244	-	1,581,244	-		-	-	-	-		1,581,244	-	1,581,244	-		
139	144701	ECON DEV TRANSP PROJECTS		15,000,000	-	-	15,000,000		-	-	-	-		14,083,000	-	-	14,083,000		
139A		West End Bridge Crossing		-	-	-	-		-	-	-	-		500,000	-	-	500,000		
139B		Bayfront Parkway/9th Avenue Roundabout		-	-	-	-		-	-	-	-		417,000	-	-	417,000		
140	SB 248	OTTED/Florida's Great Northwest		-	-	-	-		-	-	-	-		-	-	-	-		
141	HB 1309	OTTED/Florida's Great Northwest, Universities, Other Incentive Programs		House Bill has \$10m nonrecurring GR					-	-	-	-	-		-	-	-	-	
142	HB 7203	Economic Incentives Funding		House Bill has \$44.5m nonrecurring GR					-	-	-	-	-		-	-	-	-	
143	9901010	Transfer Office Of Tourism, Trade And Economic Development To Jobs Florida - Deduct		-	-	-	-		-	-	-	-		-	-	-	-		
144	9902050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Add		-	-	-	-		-	-	-	-		-	-	-	-		
145	Total	GOVERNOR, EXECUTIVE OFFICE	22.00	101,745,000	1,080,965	54,039,706	46,624,329	22.00	117,089,306	30,970,908	53,673,710	32,444,688	22.00	122,700,885	10,635,836	65,440,720	46,624,329		
146																			
147		HIGHWAY SAFETY and MOTOR VEHICLES, DEPT OF																	
148	1100001	STARTUP (OPERATING)	4,467.00	380,380,483	-	-	380,380,483	4,467.00	380,380,483	-	-	380,380,483	4,467.00	380,380,483	-	-	-	380,380,483	
149	160S060	Adjust Funding Source Identifier - Deduct		(50,000)	-	-	(50,000)		(50,000)	-	-	(50,000)		(50,000)	-	-	-	(50,000)	
150	160S060	Adjust Funding Source Identifier - Add		50,000	-	-	50,000		50,000	-	-	50,000		50,000	-	-	-	50,000	
151	1600050 2601030	Funding Increase For Fatal Accident Reporting System (Fars) Grant Program (see line 170)	1.00	17,467	-	-	17,467	1.00	34,934	-	-	34,934	1.00	34,934	-	-	-	34,934	
152	17C01C0	Deduct Agency Data Center Services Funding	(4.00)	(371,018)	-	-	(371,018)		-	-	-	-	(4.00)	(371,018)	-	-	-	(371,018)	
153	17C02C0	Add Services Provided By Primary Data Center		371,018	-	-	371,018		-	-	-	-		371,018	-	-	-	371,018	
154	1700900	Transfer Motor Carrier Compliance Federal Grant Funding To The Department Of Highway Safety From Department Of Transportation		-	-	-	-	315.00	34,056,790	-	-	34,056,790		-	-	-	-	-	
155	1800100	Realign Administrative And Support Positions - Add	26.00	1,923,826	-	-	1,923,826	26.00	1,923,826	-	-	1,923,826	26.00	1,923,826	-	-	-	1,923,826	
156	1800200	Realign Administrative And Support Positions - Deduct	(26.00)	(1,923,826)	-	-	(1,923,826)	(26.00)	(1,923,826)	-	-	(1,923,826)	(26.00)	(1,923,826)	-	-	-	(1,923,826)	
157	1801010	Transfer Positions To The Office Of Inspector General From The Florida Highway Patrol And Licenses, Titles And Regulations Programs	14.00	1,201,856	-	-	1,201,856	1.00	68,644	-	-	68,644	1.00	68,644	-	-	-	68,644	
158	1801020	Transfer Positions From The Florida Highway Patrol And License, Titles And Regulations Programs To The Office Of Inspector General	(14.00)	(1,201,856)	-	-	(1,201,856)	(1.00)	(68,644)	-	-	(68,644)	(1.00)	(68,644)	-	-	-	(68,644)	
159	1801200	Consolidate Motorist Services - Deduct	(1,670.00)	(124,528,665)	-	-	(124,528,665)	(1,663.00)	(122,357,617)	-	-	(122,357,617)	(1,670.00)	(124,528,665)	-	-	-	(124,528,665)	
160	1801300	Consolidate Motorist Services - Add	1,670.00	124,528,665	-	-	124,528,665	1,663.00	122,357,617	-	-	122,357,617	1,670.00	124,528,665	-	-	-	124,528,665	

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

		HOUSE BILL 5001					CONFERENCE SENATE OFFER #1					HOUSE OFFER #1					
A	B	C	D	E	F	G	H	N	O	P	Q	R	D	E	F	G	H
D3A Issue		D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
161	2000450	Transfer Deferred-Payment Commodity Contracts From Information Systems To Highway Safety And Motorist Services - Deduct		-	-	-	-		(287,128)	-	-	(287,128)		(287,128)	-	-	(287,128)
162	2000460	Transfer Deferred-Payment Commodity Contracts To Highway Safety And Motorist Services From Information Systems - Add		-	-	-	-		287,128	-	-	287,128		287,128	-	-	287,128
163	2000580	Transfer From Expenses To Contracted Services - Florida Highway Patrol Program		(100,000)	-	-	(100,000)		(100,000)	-	-	(100,000)		(100,000)	-	-	(100,000)
164	2000560	Transfer To Contracted Services From Expenses - Florida Highway Patrol Program		100,000	-	-	100,000		100,000	-	-	100,000		100,000	-	-	100,000
165	2000600	Transfer From Other Personal Services To Contracted Services - Florida Highway Patrol Rapid Id Maintenance		(260,000)	-	-	(260,000)		(260,000)	-	-	(260,000)		(260,000)	-	-	(260,000)
166	2000610	Transfer To Contracted Services From Other Personal Services - Florida Highway Patrol Rapid Id Maintenance		260,000	-	-	260,000		260,000	-	-	260,000		260,000	-	-	260,000
167	2000620	Transfer From Other Personal Services To Operation Of Motor Vehicles - Florida Highway Patrol Program		(500,000)	-	-	(500,000)		(500,000)	-	-	(500,000)		(500,000)	-	-	(500,000)
168	2000630	Transfer To Operation Of Motor Vehicles From Other Personal Services - Florida Highway Patrol Program		500,000	-	-	500,000		500,000	-	-	500,000		500,000	-	-	500,000
169	2503080	Direct Billing For Administrative Hearings		(164,935)	-	-	(164,935)		(157,746)	-	-	(157,746)		(164,935)	-	-	(164,935)
170	1600050 2601030	Annualize Funding Increase For Fatal Accident Reporting System (Fars) Grant Program (Combined with Issue 1600050 on line 151)		17,467	-	-	17,467		-	-	-	-		-	-	-	-
171	3000430	Price Increase For Operation Of Motor Vehicles		950,000	-	-	950,000		950,000	-	-	950,000		950,000	-	-	950,000
172	3000910	Provide Funding For Online Driver License Verification		250,000	-	-	250,000		250,000	-	-	250,000		250,000	-	-	250,000
173	3007500	Motorcycle Safety Education Program - ABATE (ABATE = American Bikers Aiming Toward Education of Florida, Inc)		250,000	-	-	250,000		-	-	-	-		250,000	-	-	250,000
174	3007550	Continue The 2008 Real Identification Demonstration Grant Program		888,638	-	-	888,638		888,638	-	-	888,638		888,638	-	-	888,638
175	3007560	Continue The 2009 Real Identification Compliance Grant Program		459,842	-	-	459,842		459,842	-	-	459,842		459,842	-	-	459,842
176	3007570	Continue The 2010 Real Identification Driver License Security Grant Program		1,462,954	-	-	1,462,954		1,462,954	-	-	1,462,954		1,462,954	-	-	1,462,954
177	3007580	Provide Funding For The Florida Commercial Driver License Medical Examiner Certification Grant		1,672,919	-	-	1,672,919		1,672,919	-	-	1,672,919		1,672,919	-	-	1,672,919
178	3007590	Provide Funding For The Florida Heavy Vehicle Use Tax Grant		85,600	-	-	85,600		85,600	-	-	85,600		85,600	-	-	85,600
179	33B0130	Reduce Support Staff For Office Of Financial Management And Division Of Administrative Services	(3.50)	(108,274)	-	-	(108,274)	(3.50)	(108,274)	-	-	(108,274)	(3.50)	(108,274)	-	-	(108,274)
180	33B0140	Eliminate Personnel Aide Position In The Personnel Staffing Office	(1.00)	(36,025)	-	-	(36,025)	(1.00)	(36,025)	-	-	(36,025)	(1.00)	(36,025)	-	-	(36,025)
181	33B0150	Eliminate Personnel Aide Position In The Benefits And Member Services Office	(1.00)	(5,610)	-	-	(5,610)	(1.00)	(5,610)	-	-	(5,610)	(1.00)	(5,610)	-	-	(5,610)
182	33B0170	Office Of Performance Management, Reduce Service Improvement Staff	(3.00)	(179,054)	-	-	(179,054)	(3.00)	(179,054)	-	-	(179,054)	(3.00)	(179,054)	-	-	(179,054)
183	33B0180	Office Of Performance Management, Reduce Grants Administration Office Staff	(2.00)	(127,400)	-	-	(127,400)	(2.00)	(127,400)	-	-	(127,400)	(2.00)	(127,400)	-	-	(127,400)
184	33B0190	Reduce Staff In Crash Records Program	(2.00)	(129,306)	-	-	(129,306)	(2.00)	(129,306)	-	-	(129,306)	(2.00)	(129,306)	-	-	(129,306)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

		HOUSE BILL 5001				CONFERENCE SENATE OFFER #1				HOUSE OFFER #1							
A	B	C	D	E	F	G	H	N	O	P	Q	R	D	E	F	G	H
D3A Issue		D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
185	33B0200	Eliminate The Administrative Assistant Position In The Office Of General Counsel	(1.00)	(48,491)	-	-	(48,491)	(1.00)	(48,491)	-	-	(48,491)	(1.00)	(48,491)	-	-	(48,491)
186	33B0220	Reduce Staff In The Office Of General Counsel	(1.00)	(56,447)	-	-	(56,447)	(1.00)	(56,447)	-	-	(56,447)	(1.00)	(56,447)	-	-	(56,447)
187	33B0230	Reduce Safety Program Staff	(1.00)	(100,642)	-	-	(100,642)	(1.00)	(100,642)	-	-	(100,642)	(1.00)	(100,642)	-	-	(100,642)
188	33B0300	Outsource Crash Records Program	-	-	-	-	-	-	(250,000)	-	-	(250,000)	-	(250,000)	-	-	(250,000)
189	33B0320	Eliminate Unfunded Grant Budget	-	(50,000)	-	-	(50,000)	-	(50,000)	-	-	(50,000)	-	(50,000)	-	-	(50,000)
190	33B1040	Eliminate The Florida Highway Patrol Court Overtime Pay Program	-	(1,000,000)	-	-	(1,000,000)	-	(1,000,000)	-	-	(1,000,000)	-	(1,000,000)	-	-	(1,000,000)
191	33B1170	Florida Highway Patrol Investigations Program	-	(67,593)	-	-	(67,593)	(17.00)	(864,828)	-	-	(864,828)	-	(864,828)	-	-	(864,828)
192	33B1200	Eliminate Community Service Officer Program	(22.00)	(899,031)	-	-	(899,031)	(22.00)	(899,031)	-	-	(899,031)	(22.00)	(899,031)	-	-	(899,031)
193	33B1220	Reduce Florida Highway Patrol Incidental Overtime	-	(2,000,000)	-	-	(2,000,000)	-	(2,000,000)	-	-	(2,000,000)	-	(2,000,000)	-	-	(2,000,000)
194	33B1230	Reduce Florida Highway Patrol State Overtime Action Response Program	-	-	-	-	-	-	(3,000,000)	-	-	(3,000,000)	-	(3,000,000)	-	-	(3,000,000)
195	33B1250	Reduce Recruit Training At The Florida Highway Patrol Academy	-	-	-	-	-	-	(1,370,040)	-	-	(1,370,040)	-	(1,370,040)	-	-	(1,370,040)
196	33B1310	Reduce Technology Section, Florida Highway Patrol Program	(6.00)	(142,439)	-	-	(142,439)	(6.00)	(142,439)	-	-	(142,439)	(6.00)	(142,439)	-	-	(142,439)
197	33B1450	Reorganization Of Positions Within FHP To Meet Troop Span Of Control	-	-	-	-	-	-	(1,108,804)	-	-	(1,108,804)	-	(1,108,804)	-	-	(1,108,804)
198	33B2490	Eliminate Vacant Clerical Positions	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)
199	33B3770	Implementation Of Online Training, Florida Highway Patrol Program	-	(35,823)	-	-	(35,823)	-	(35,823)	-	-	(35,823)	-	(35,823)	-	-	(35,823)
200	33B3790	Reduce Florida Highway Patrol Program Planning Staff	(3.00)	(104,804)	-	-	(104,804)	(3.00)	(104,804)	-	-	(104,804)	(3.00)	(104,804)	-	-	(104,804)
201	33B3810	Reduce Florida Highway Patrol Recruitment Staff	-	-	-	-	-	(4.00)	(204,665)	-	-	(204,665)	-	(204,665)	-	-	(204,665)
202	33B3820	Close Arcadia Florida Highway Patrol Station	(2.00)	(111,054)	-	-	(111,054)	(2.00)	(111,054)	-	-	(111,054)	(2.00)	(111,054)	-	-	(111,054)
203	33B3830	Close Crestview Florida Highway Patrol Station	(3.00)	(122,798)	-	-	(122,798)	(3.00)	(122,798)	-	-	(122,798)	(3.00)	(122,798)	-	-	(122,798)
204	33B3840	Close East Palatka Florida Highway Patrol Station	(3.00)	(120,168)	-	-	(120,168)	(3.00)	(120,168)	-	-	(120,168)	(3.00)	(120,168)	-	-	(120,168)
205	33B3850	Close Fruitland Park Florida Highway Patrol Station	(2.00)	(81,579)	-	-	(81,579)	(2.00)	(81,579)	-	-	(81,579)	(2.00)	(81,579)	-	-	(81,579)
206	33B3860	Close Madison Florida Highway Patrol Station	(1.00)	(54,515)	-	-	(54,515)	(1.00)	(54,515)	-	-	(54,515)	(1.00)	(54,515)	-	-	(54,515)
207	33B3870	Close Marianna Florida Highway Patrol Station	(1.00)	(52,232)	-	-	(52,232)	(1.00)	(52,232)	-	-	(52,232)	(1.00)	(52,232)	-	-	(52,232)
208	33B3880	Close Naples Florida Highway Patrol Station	(1.00)	(46,837)	-	-	(46,837)	(1.00)	(46,837)	-	-	(46,837)	(1.00)	(46,837)	-	-	(46,837)
209	33B3890	Close Quincy Florida Highway Patrol Station	(1.00)	(67,380)	-	-	(67,380)	(1.00)	(67,380)	-	-	(67,380)	(1.00)	(67,380)	-	-	(67,380)
210	33B3910	Process Improvements-Title Application Examination And Data Entry	(3.00)	(91,514)	-	-	(91,514)	(3.00)	(91,514)	-	-	(91,514)	(3.00)	(91,514)	-	-	(91,514)
211	33B3940	Close Starke Florida Highway Patrol Station	(1.00)	(46,615)	-	-	(46,615)	(1.00)	(46,615)	-	-	(46,615)	(1.00)	(46,615)	-	-	(46,615)
212	33B3950	Close Lake Placid Florida Highway Patrol Station	-	(6,155)	-	-	(6,155)	-	(6,155)	-	-	(6,155)	-	(6,155)	-	-	(6,155)
213	33B3960	Eliminate Quality Review Of Titles	-	-	-	-	-	(6.00)	(209,607)	-	-	(209,607)	(6.00)	(209,607)	-	-	(209,607)
214	33B3970	Process Improvements-Mobile Home Installation Licensing	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)
215	33B3980	Reduce Funding For Issuance Of Driver Licenses And ID Cards In The Purchase Of Driver Licenses Category	-	(700,000)	-	-	(700,000)	-	(700,000)	-	-	(700,000)	-	(700,000)	-	-	(700,000)
216	33B4010	Eliminate Position In The Bureau Of Field Services	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)
217	33B4020	Eliminate Vacant Position In The Bureau Of Driver Improvement	(1.00)	(33,989)	-	-	(33,989)	(1.00)	(33,989)	-	-	(33,989)	(1.00)	(33,989)	-	-	(33,989)
218	33B4030	Eliminate Staff Assistant Position In The Bureau Of Driver Improvement	(1.00)	(37,244)	-	-	(37,244)	(1.00)	(37,244)	-	-	(37,244)	(1.00)	(37,244)	-	-	(37,244)
219	33B4040	Eliminate Operations And Management Consultant Manager Position, Motorist Services Project Management Unit	(1.00)	(138,448)	-	-	(138,448)	(1.00)	(138,448)	-	-	(138,448)	(1.00)	(138,448)	-	-	(138,448)
220	33B4050	Eliminate Positions In The Commercial Driver License (CDL) Program	(1.00)	(47,636)	-	-	(47,636)	(1.00)	(47,636)	-	-	(47,636)	(1.00)	(47,636)	-	-	(47,636)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					CONFERENCE SENATE OFFER #1					HOUSE OFFER #1				
A	B	C	D	E	F	G	H	N	O	P	Q	R	D	E	F	G	H
			ALL FUNDS					ALL FUNDS					ALL FUNDS				
			FTE	REVENUE	REVENUE	REVENUE	TRUST FUNDS	FTE	REVENUE	REVENUE	REVENUE	TRUST FUNDS	FTE	REVENUE	REVENUE	REVENUE	TRUST FUNDS
D3A Issue	D3A Issue Title			GENERAL	GENERAL	GENERAL			GENERAL	GENERAL	GENERAL			GENERAL	GENERAL	GENERAL	
221	33B4060	Eliminate Positions In The Bureau Of Administrative Reviews (Bar)	(2.00)	(77,439)	-	-	(77,439)	(2.00)	(77,439)	-	-	(77,439)	(2.00)	(77,439)	-	-	(77,439)
222	33B4070	Eliminate Positions In The Bureau Of Financial Responsibility	(2.00)	(62,744)	-	-	(62,744)	(2.00)	(62,744)	-	-	(62,744)	(2.00)	(62,744)	-	-	(62,744)
223	33B4080	Eliminate Positions In The Bureau Of Records	(4.00)	(103,340)	-	-	(103,340)	(4.00)	(103,340)	-	-	(103,340)	(4.00)	(103,340)	-	-	(103,340)
224	33B4090	Consolidate The Bureau Of Administrative Reviews (Bar) By Reducing Number Of Regions	(1.00)	(67,956)	-	-	(67,956)	(1.00)	(67,956)	-	-	(67,956)	(1.00)	(67,956)	-	-	(67,956)
225	33B5010	Close State-Owned Driver Licenses Offices	(28.00)	(1,156,828)	-	-	(1,156,828)	(28.00)	(1,156,828)	-	-	(1,156,828)	(28.00)	(1,156,828)	-	-	(1,156,828)
226	33B5020	Close Leased Driver Licenses Offices	(23.00)	(1,328,028)	-	-	(1,328,028)	(23.00)	(1,328,028)	-	-	(1,328,028)	(23.00)	(1,328,028)	-	-	(1,328,028)
227	33B5030	Annualize Fiscal Year 2010-11 Driver License Office Closures		(843,140)	-	-	(843,140)		(843,140)	-	-	(843,140)		(843,140)	-	-	(843,140)
228	33B5040	Reduction For Suncom Services		(139,917)	-	-	(139,917)		-	-	-	-		-	-	-	-
229	33V0050	Close Gainesville Driver License Office, Alachua County		(47,196)	-	-	(47,196)		(47,196)	-	-	(47,196)		(47,196)	-	-	(47,196)
230	33V0500	Efficiency Reduction Motorist Services	(9.00)	(447,219)	-	-	(447,219)	(9.00)	(447,219)	-	-	(447,219)	(9.00)	(447,219)	-	-	(447,219)
231	33V0520	Reduce Motor Carrier Compliance		-	-	-	-	(11.00)	(1,347,993)	-	-	(1,347,993)		-	-	-	-
232	33V0590	Efficiency Reduction - Administrative Services And Florida Highway Patrol		-	-	-	-	(10.00)	(514,595)	-	-	(514,595)	(10.00)	(514,595)	-	-	(514,595)
233	33V5230	Reduce Excess Salary Budget		-	-	-	-		-	-	-		-	-	-	-	-
234	33V6600	Reduce Positions Vacant In Excess Of 90 Days	(68.00)	(2,542,370)	-	-	(2,542,370)	(68.00)	(2,542,370)	-	-	(2,542,370)	(68.00)	(2,542,370)	-	-	(2,542,370)
235	33001C0	Reductions From Technology Service Consolidations		(72,876)	-	-	(72,876)		Senate Provides in Administered Funds	-	-	-		(72,876)	-	-	(72,876)
236	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services		100,000	-	-	100,000		Senate Provides in Administered Funds	-	-	-		100,000	-	-	100,000
237	990M000	Maintenance And Repair		-	-	-	-		-	-	-		-	-	-	-	-
238	080002	MINOR REPAIRS/IMPROV-STATE		363,000	-	-	363,000		363,000	-	-	363,000		363,000	-	-	363,000
239	080016	SPECIAL PROJ/IMPR-ADM SVCS		135,000	-	-	135,000		135,000	-	-	135,000		135,000	-	-	135,000
240	Total	HIWAY SAFETY/MTR VEH, DEPT	4,256.50	373,025,477	-	-	373,025,477	4,527.50	398,149,310	-	-	398,149,310	4,240.50	371,082,388	-	-	371,082,388
241				-	-	-	-		-	-	-		-	-	-	-	-
242		MILITARY AFFAIRS, DEPT OF		-	-	-	-		-	-	-		-	-	-	-	-
243	1100001	STARTUP (OPERATING)	352.00	54,899,809	15,839,003	-	39,060,806	352.00	54,899,809	15,839,003	-	39,060,806	352.00	54,899,809	15,839,003	-	39,060,806
244	160P100	Realign Budget Authority Between Categories - Deduct		(93,000)	(93,000)	-	-		(93,000)	(93,000)	-	-		(93,000)	(93,000)	-	-
245	160P200	Realign Budget Authority Between Categories - Add		93,000	93,000	-	-		93,000	93,000	-	-		93,000	93,000	-	-
246	24010C0	Information Technology Infrastructure Replacement		76,000	-	-	76,000		76,000	-	-	76,000		76,000	-	-	76,000
247	2402000	Additional Equipment		203,987	-	-	203,987		203,987	-	-	203,987		203,987	-	-	203,987
248	2402050	Additional Equipment - Motor Vehicle For Camp Blanding		100,000	-	-	100,000		100,000	-	-	100,000		100,000	-	-	100,000
249	2503080	Direct Billing For Administrative Hearings		(7,656)	-	-	(7,656)		(7,656)	-	-	(7,656)		(7,656)	-	-	(7,656)
250	3000310	Federal/State Cooperative Agreement Support	21.00	1,015,686	-	-	1,015,686	21.00	1,015,686	-	-	1,015,686	21.00	1,015,686	-	-	1,015,686
251	4200500	Forward March Program		1,000,000	-	-	1,000,000		1,250,000	-	1,250,000	-		1,250,000	-	1,250,000	-
252	4200600	About Face Program		-	-	-	-		750,000	-	750,000	-		750,000	-	750,000	-
253	4300000	Armory Support		-	-	-	-		370,000	-	370,000	-		370,000	-	370,000	-
254	4500000	Worker Compensation For State Active Duty		238,576	-	238,576	-		238,576	-	238,576	-		238,576	-	238,576	-
255	990M000	Maintenance And Repair		-	-	-	-		-	-	-		-	-	-	-	-
256	086937	READY CENTERS REVITAL PLAN		-	-	-	-		3,100,000	-	3,100,000	-		-	-	-	-
257	086939	REHAB COUNTERDRUG TNG ACAD		200,000	-	-	200,000		200,000	-	-	200,000		200,000	-	-	200,000
258	990S000	SPECIAL PURPOSE		-	-	-	-		-	-	-		-	-	-	-	-
259	086984	PLN ARMORY/EGLIN/FT WALTON		832,000	-	-	832,000		832,000	-	-	832,000		832,000	-	-	832,000
260	087014	WPB AFRC-PARKING/FENCE		3,412,000	-	-	3,412,000		3,412,000	-	-	3,412,000		3,412,000	-	-	3,412,000
261	Total	MILITARY AFFAIRS, DEPT OF	373.00	61,970,402	15,839,003	238,576	45,892,823	373.00	66,440,402	15,839,003	5,708,576	44,892,823	373.00	63,340,402	15,839,003	2,608,576	44,892,823
262				-	-	-	-		-	-	-		-	-	-	-	-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

		HOUSE BILL 5001				CONFERENCE SENATE OFFER #1					HOUSE OFFER #1						
A	B	C	D	E	F	G	H	N	O	P	Q	R	D	E	F	G	H
D3A Issue		D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
263					-		-			-		-			-		-
264		STATE, DEPT OF			-		-			-		-			-		-
265	1100001	STARTUP (OPERATING)	435.00	54,024,118	24,651,140		29,372,978	435.00	54,024,118	24,651,140		29,372,978	435.00	54,024,118	24,651,140		29,372,978
266	3000120	Federal Elections Assistance	1.00	68,735	-		68,735		-	-		-	1.00	68,735	-		68,735
267	30012C0	Federal Elections Assistance - Florida Voter Registration System	1.00	71,765	-		71,765		-	-		-	1.00	71,765	-		71,765
268	33B0310	Service Reduction - Department Wide Information Technology (It) Services	(4.00)	(224,496)	(224,496)		-		-	-		-		-	-		-
269	33B0370	Service Reduction - Eliminate Computer Output Microfilming		-	-		-	(3.50)	(156,690)	(156,690)		-	(3.50)	(156,690)	(156,690)		-
270	33B0440	Eliminate External Exhibits Program	(1.00)	(60,451)	(60,451)		-	(1.00)	(60,451)	(60,451)		-	(1.00)	(60,451)	(60,451)		-
271	33B0490	Reduce Development Activities - Museum Of Florida History	(1.00)	(40,000)	(40,000)		-	(1.00)	(40,000)	(40,000)		-	(1.00)	(40,000)	(40,000)		-
272	33B0500	Reduce Preservation Services For Museum Collections	(1.00)	(28,765)	-		(28,765)		-	-		-	(1.00)	(28,765)	-		(28,765)
273	33B0510	Consolidate Archaeological Programs	(2.00)	(100,215)	-		(100,215)		-	-		-	(2.00)	(100,215)	-		(100,215)
274	33B0540	Reduce Archaeology And Preservation Other Personal Services		(133,915)	-		(133,915)		-	-		-		(133,915)	-		(133,915)
275	33B0560	Consolidate The State Archives And The State Library	(7.50)	(437,876)	(245,622)		(192,254)	(7.50)	(437,876)	(317,876)		(120,000)	(7.50)	(437,876)	(245,622)		(192,254)
276	33B0580	Eliminate Grants Administration And Program Services Position	(1.00)	(42,764)	(42,764)		-	(1.00)	(42,764)	(42,764)		-	(1.00)	(42,764)	(42,764)		-
277	33B0590	Service Reduction - Department Wide General Services	(4.00)	(268,110)	(268,110)		-	(4.00)	(268,110)	(268,110)		-	(4.00)	(268,110)	(268,110)		-
278	33B0610	Eliminate Flags And Audio Visual Collection Program		-	-		-	(1.00)	(47,261)	(37,261)		(10,000)	(1.00)	(47,261)	(37,261)		(10,000)
279	33B0680	Operational Reductions In Elections	(1.00)	(118,366)	(118,366)		-	(1.00)	(118,366)	(118,366)		-	(1.00)	(118,366)	(118,366)		-
280	330L100	Office And Building Lease Savings		-	-		-		(167,380)	(107,365)		(60,015)		-	-		-
281	3300200	Reduce Vacant Positions		-	-		-	(1.00)	(32,191)	(32,191)		-	(1.00)	(32,191)	(32,191)		-
282	3300820	Reduce Operational Funding - Administrative Services		-	-		-		(10,000)	(10,000)		-		-	-		-
283	3400830	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Deduct	(2.00)	(121,244)	(121,244)		-	(2.00)	(121,244)	(121,244)		-	(2.00)	(121,244)	(121,244)		-
284	3400840	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Add	2.00	121,244	-		121,244	2.00	121,244	-		121,244	2.00	121,244	-		121,244
285	3400850	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Deduct		(282,289)	(282,289)		-		(47,901)	(47,901)		-		(47,901)	(47,901)		-
286	3400860	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Add		282,289	-		282,289		47,901	-		47,901		47,901	-		47,901
287	3400870	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Deduct	(3.00)	(118,752)	-		(118,752)		-	-		-	(3.00)	(118,752)	-		(118,752)
288	3400880	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Add	3.00	118,752	-		118,752		-	-		-	3.00	118,752	-		118,752
289	3401070	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Deduct		(265,162)	(265,162)		-		(265,162)	(265,162)		-		(265,162)	(265,162)		-
290	3401080	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Add		265,162	-		265,162		265,162	-		265,162		265,162	-		265,162
291	4300010	Museum Security		300,000	-		300,000		300,000	-		300,000		300,000	-		300,000
292	4600100	Additional State Match For Help America Vote Act (HAVA)		-	-		-		207,522	-	207,522	-		207,522	-	207,522	-
293	4800100	Department Wide Litigation Expenses		500,000	-	500,000	-		500,000	-	500,000	-		500,000	-	500,000	-
294	4900100	Cultural And Museum Grants		1,000,000	-	1,000,000	-		2,000,000	-	2,000,000	-		2,000,000	-	2,000,000	-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001				CONFERENCE SENATE OFFER #1				HOUSE OFFER #1						
A	B	C	D	E	F	G	H	N	O	P	Q	R	D	E	F	G	H
			ALL FUNDS				ALL FUNDS				ALL FUNDS						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS			
D3A Issue	D3A Issue Title																
295	4900200	Culture Builds Florida		-	-	-	-		500,000	-	500,000	-		500,000	-	500,000	-
296	4900400	Florida Humanities Council		-	-	-	-		350,000	-	350,000	-		350,000	-	350,000	-
297	5600000	Library Cooperative Grant Program		1,000,000	-	1,000,000	-		-	-	-	-		500,000	-	500,000	-
298	5703000	Increased Funding For State Aid To Libraries		17,753,978	-	17,753,978	-		-	-	-	-		10,000,000	-	10,000,000	-
299	7400000	Historic Preservation Grants		500,000	-	500,000	-		-	-	-	-		500,000	-	500,000	-
300		Historic Hampton House - Miami		-	-	-	-		100,000	-	100,000	-		100,000	-	100,000	-
301		Government House Interpretive Film and Exhibit - St. Augustine		-	-	-	-		200,000	-	200,000	-		200,000	-	200,000	-
302		Government House Museum Renovations - St. Augustine		-	-	-	-		200,000	-	200,000	-		200,000	-	200,000	-
303	9400100	Reimbursements To Counties For Special Elections		800,000	-	800,000	-		1,600,000	-	1,600,000	-		1,600,000	-	1,600,000	-
304	990G000 140090	Grants And Aids - Fixed Capital Outlay HOLOCAUST DOCUMENTATION AND EDUCATION CENTER RAIL CAR RENOVATION		-	-	-	-		250,000	-	250,000	-		-	-	-	-
305	Total	STATE, DEPT OF	414.50	74,563,638	22,982,836	21,553,976	30,027,024	414.00	58,850,551	23,025,759	5,907,522	29,917,270	413.00	69,655,536	23,215,378	16,657,522	29,782,636
306																	
307		TRANSPORTATION, DEPT OF															
308	1100001	STARTUP (OPERATING)	7,443.00	907,021,940	-	-	907,021,940	7,443.00	907,021,940	-	-	907,021,940	7,443.00	907,021,940	-	-	907,021,940
309	1100002	STARTUP DEBT SERVICE (FCO)		163,123,201	-	-	163,123,201		163,123,201	-	-	163,123,201		163,123,201	-	-	163,123,201
310	17C01C0	Deduct Agency Data Center Services Funding	(19.00)	(877,521)	-	-	(877,521)		-	-	-	-	(19.00)	(877,521)	-	-	(877,521)
311	17C02C0	Add Services Provided By Primary Data Center		877,520	-	-	877,520		-	-	-	-		877,520	-	-	877,520
312	1700500	Transfer Office Of Motor Carrier Compliance To The Department Of Highway Safety And Motor Vehicles		-	-	-	-	(315.00)	(21,859,917)	-	-	(21,859,917)		-	-	-	-
313	1700800	Transfer Motor Carrier Compliance Contraband Interdiction Grant From Department Of Transportation To Highway Safety And Motor Vehicles		-	-	-	-		(837,492)	-	-	(837,492)		-	-	-	-
314	1700810	Transfer Motor Carrier Safety Assistance Grant From Transportation To Highway Safety And Motor Vehicles		-	-	-	-		(11,359,381)	-	-	(11,359,381)		-	-	-	-
315	1805010	Realign Existing Positions - Deduct Side	(17.00)	(882,092)	-	-	(882,092)	(17.00)	(882,092)	-	-	(882,092)	(17.00)	(882,092)	-	-	(882,092)
316	1805020	Realign Existing Positions - Add Side	17.00	882,092	-	-	882,092	17.00	882,092	-	-	882,092	17.00	882,092	-	-	882,092
317	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(1.00)	(70,562)	-	-	(70,562)	(1.00)	(70,562)	-	-	(70,562)	(1.00)	(70,562)	-	-	(70,562)
318	1805040	Realign Existing Positions Between Budget Entities - Add Side	1.00	70,562	-	-	70,562	1.00	70,562	-	-	70,562	1.00	70,562	-	-	70,562
319	2401170	Replacement Equipment For Materials And Testing Laboratories		948,500	-	-	948,500		-	-	-	-		-	-	-	-
320	2503080	Direct Billing For Administrative Hearings		(12,124)	-	-	(12,124)		5,130	-	-	5,130		(12,124)	-	-	(12,124)
321	33B1600	Reduce Other Personal Services Base		-	-	-	-		(2,500,000)	-	-	(2,500,000)		(2,500,000)	-	-	(2,500,000)
322	33B1700	Reduce Consultant Fees Base		(2,000,000)	-	-	(2,000,000)		(2,000,204)	-	-	(2,000,204)		(2,000,000)	-	-	(2,000,000)
323	33B1900	Reduce Operating Capital Outlay Base		(2,000,000)	-	-	(2,000,000)		(2,499,998)	-	-	(2,499,998)		(2,500,000)	-	-	(2,500,000)
324	33B2000	Reduce Acquisition Of Motor Vehicles Base		-	-	-	-		(2,000,050)	-	-	(2,000,050)		(2,000,000)	-	-	(2,000,000)
325	33B2100	Reduce Contracted Services Base		(5,000,000)	-	-	(5,000,000)		(6,500,000)	-	-	(6,500,000)		(5,000,000)	-	-	(5,000,000)
326	33B2200	Reduce Human Resource Development Base		(1,000,000)	-	-	(1,000,000)		(2,000,000)	-	-	(2,000,000)		(1,000,000)	-	-	(1,000,000)
327	33B2300	Reduce Overtime Base		-	-	-	-		(2,747,604)	-	-	(2,747,604)		(1,500,000)	-	-	(1,500,000)
328	33B2400	Reduce Transportation, Materials & Equipment Base		-	-	-	-		(5,000,000)	-	-	(5,000,000)		-	-	-	-
329	33B2500	Reduce Payment To Expressway Authorities Base		-	-	-	-		(10,652,281)	-	-	(10,652,281)		-	-	-	-
330	33B2600	Reduce Toll Operation Contracts Base		(4,500,000)	-	-	(4,500,000)		(11,000,000)	-	-	(11,000,000)		(10,500,000)	-	-	(10,500,000)
331	33B3000	Reduce Expense Base		(16,492,058)	-	-	(16,492,058)		(25,000,000)	-	-	(25,000,000)		(16,492,058)	-	-	(16,492,058)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					CONFERENCE SENATE OFFER #1					HOUSE OFFER #1				
A	B	C	D	E	F	G	H	N	O	P	Q	R	D	E	F	G	H
			ALL FUNDS					ALL FUNDS					ALL FUNDS				
			FTE		RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE		RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE		RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
D3A Issue	D3A Issue Title																
332	33B3100	Reduce Transfer/Contracted Dispatch Services Base		-	-	-	-		(818,831)	-	-	(818,831)		-	-	-	-
333	33G0160	Eliminate Positions Vacant Over 90 Days		-	-	-	-	(169,000)	(8,391,849)	-	-	(8,391,849)		-	-	-	-
334	33V0700	Reduce FY 11-12 Budget Transfer of Funds to DHSMV for Office of Motor Carrier Compliance Program		-	-	-	-		(10,000,000)	-	-	(10,000,000)		-	-	-	-
335	330L100	Office And Building Lease Savings		-	-	-	-		(342,554)	-	-	(342,554)		-	-	-	-
336	33001C0	Reductions From Technology Service Consolidations	(1.00)	(366,741)	-	-	(366,741)		Senate Provides in Administered Funds	-	-	-	(1.00)	(366,741)	-	-	(366,741)
337	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services		289,985	-	-	289,985		Senate Provides in Administered Funds	-	-	-		289,985	-	-	289,985
338	5503100	Budget Restoration - Expenditure Refunds		-	-	-	-		179,575	-	-	179,575		-	-	-	-
339	5507A00	Salary Incentive Payments		-	-	-	-		15,600	-	-	15,600		-	-	-	-
340	6001000	Support For Disadvantaged Business Enterprises		74,856	-	-	74,856		74,856	-	-	74,856		74,856	-	-	74,856
341	6001180	Transfer To The Department Of Highway Safety - Motor Carrier Compliance Program		-	-	-	-		34,056,790	-	-	34,056,790		-	-	-	-
342	6002400	Support For Transportation Disadvantaged		-	-	-	-		6,500,000	-	-	6,500,000		-	-	-	-
343	6005000	Motor Carrier Contraband Interdiction Program		837,492	-	-	837,492		837,492	-	-	837,492		837,492	-	-	837,492
344	6009A90	Motor Carrier Safety Assistance Program	5.00	12,013,190	-	-	12,013,190		11,359,381	-	-	11,359,381	5.00	12,013,190	-	-	12,013,190
345	6700000	Consolidation Of Tolling Authorities		-	-	-	-		-	-	-	-		-	-	-	-
346	990E000 088763	Environmental Projects ENVIRON SITE RESTORATION		1,180,000	-	-	1,180,000		1,180,000	-	-	1,180,000		1,180,000	-	-	1,180,000
347	990M000	Maintenance And Repair		-	-	-	-		-	-	-	-		-	-	-	-
348	080082	MINOR REPAIRS/IMPROV-STATE		785,400	-	-	785,400		785,400	-	-	785,400		785,400	-	-	785,400
349	088542	UNDERGROUND/TANK PROG-STW		100,000	-	-	100,000		100,000	-	-	100,000		100,000	-	-	100,000
350	990N003 089070	Transportation Work Program DEBT SERVICE		15,275,481	-	-	15,275,481		15,275,481	-	-	15,275,481		15,275,481	-	-	15,275,481
351	990T000	Transportation Work Program		-	-	-	-		-	-	-	-		-	-	-	-
352	080047	SIB LOAN REPAYMENTS		35,501,528	-	-	35,501,528		35,501,528	-	-	35,501,528		35,501,528	-	-	35,501,528
353	085575	SM CTY RESURFACE ASSIST PG		10,000,000	-	-	10,000,000		2,930,404	-	-	2,930,404		10,000,000	-	-	10,000,000
354	085576	SM COUNTY OUTREACH PROGRAM		21,362,190	-	-	21,362,190		42,410,085	-	-	42,410,085		21,362,190	-	-	21,362,190
355	088572	COUNTY TRANSPORTATION PRGS		35,183,087	-	-	35,183,087		80,007,529	-	-	80,007,529		55,007,529	-	-	55,007,529
356	088793	BOND GUARANTEE		500,000	-	-	500,000		500,000	-	-	500,000		500,000	-	-	500,000
357	088704	TRANSP PLANNING CONSULT		38,504,510	-	-	38,504,510		54,378,132	-	-	54,378,132		54,378,132	-	-	54,378,132
358	088712	HIGHWAY MAINTENANCE CONTR		419,216,953	-	-	419,216,953		425,034,235	-	-	425,034,235		425,034,235	-	-	425,034,235
359	088716	INTRASTATE HIGHWAY CONSTR		873,435,099	-	-	873,435,099		1,262,816,452	-	-	1,262,816,452		1,257,564,347	-	-	1,257,564,347
360	088717	ARTERIAL HIGHWAY CONSTR		470,634,838	-	-	470,634,838		810,126,627	-	-	810,126,627		780,126,627	-	-	780,126,627
361	088718	CONSTRUCT INSPECT CONSULT		283,988,042	-	-	283,988,042		351,403,072	-	-	351,403,072		351,403,072	-	-	351,403,072
362	088719	AVIATION DEV/GRANTS		134,752,273	-	-	134,752,273		187,442,157	-	-	187,442,157		187,442,157	-	-	187,442,157
363	088774	PUBLIC TRANSIT DEV/GRANTS		400,996,236	-	-	400,996,236		343,572,957	-	-	343,572,957		343,572,957	-	-	343,572,957
364	088777	RIGHT-OF-WAY LAND ACQ		265,563,372	-	-	265,563,372		721,295,790	-	-	721,295,790		721,295,790	-	-	721,295,790
365	088790	SEAPORT - ECONOMIC DEV		15,000,000	-	-	15,000,000		15,000,000	-	-	15,000,000		15,000,000	-	-	15,000,000
366	088791	SEAPORTS ACCESS PROGRAM		10,000,000	-	-	10,000,000		10,000,000	-	-	10,000,000		10,000,000	-	-	10,000,000
367	088794	SEAPORT GRANTS		62,592,666	-	-	62,592,666		117,751,305	-	-	117,751,305		117,751,305	-	-	117,751,305
368	088796	HIWAY SAFETY CONSTR/GRANTS		125,151,009	-	-	125,151,009		107,933,292	-	-	107,933,292		107,933,292	-	-	107,933,292
369	088797	RESURFACING		940,959,920	-	-	940,959,920		753,656,515	-	-	753,656,515		742,586,919	-	-	742,586,919
370	088799	BRIDGE CONSTRUCTION		377,292,901	-	-	377,292,901		375,356,754	-	-	375,356,754		375,356,754	-	-	375,356,754
371	088808	RAIL DEVELOPMENT/GRANTS		219,246,110	-	-	219,246,110		144,646,083	-	-	144,646,083		144,646,083	-	-	144,646,083
372	088809	INTERMODAL DEVELOP/GRANTS		91,630,410	-	-	91,630,410		94,879,638	-	-	94,879,638		94,879,638	-	-	94,879,638
373	088810	CONTRACT MAINT W/ DOC		19,146,000	-	-	19,146,000		19,146,000	-	-	19,146,000		19,146,000	-	-	19,146,000
374	088849	PRELIMINARY ENGR CONSULT		429,382,727	-	-	429,382,727		716,576,447	-	-	716,576,447		716,576,447	-	-	716,576,447
375	088850	HWY BEAUTIFICATION GRANTS		-	-	-	-		1,000,000	-	-	1,000,000		1,000,000	-	-	1,000,000
376	088853	RIGHT-OF-WAY SUPPORT		15,856,944	-	-	15,856,944		50,258,014	-	-	50,258,014		50,258,014	-	-	50,258,014
377	088854	TRANSPORT PLANNING GRANTS		24,942,626	-	-	24,942,626		27,741,014	-	-	27,741,014		27,741,014	-	-	27,741,014

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					CONFERENCE SENATE OFFER #1					HOUSE OFFER #1				
A	B	C	D	E	F	G	H	N	O	P	Q	R	D	E	F	G	H
			ALL FUNDS					ALL FUNDS					ALL FUNDS				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS			
D3A Issue	D3A Issue Title																
378	088856	G/A-TRANS EXPRESSWAY AUTH		5,500,000	-	-	5,500,000		4,000,000	-	-	4,000,000		4,000,000	-	-	4,000,000
379	088857	MATERIALS AND RESEARCH		12,597,451	-	-	12,597,451		17,710,493	-	-	17,710,493		17,710,493	-	-	17,710,493
380	088859	TR/EOG OTTED/TRANS PROJECT		15,300,000	-	-	15,300,000		-	-	-	-		15,300,000	-	-	15,300,000
381	088862	FDOT-ECON DEV ROAD FUND		-	-	-	-		19,000,000	-	-	19,000,000		-	-	-	-
382	088864	BRIDGE INSPECTION		14,338,000	-	-	14,338,000		14,739,999	-	-	14,739,999		14,739,999	-	-	14,739,999
383	088866	TRAFFIC ENGR CONSULTANTS		59,512,772	-	-	59,512,772		61,421,493	-	-	61,421,493		61,421,493	-	-	61,421,493
384	088867	LOCAL GOVERNMENT REIMBURSE		33,499,781	-	-	33,499,781		30,388,811	-	-	30,388,811		30,388,811	-	-	30,388,811
385	088920	TURNPIKE SYS EQUIP & DEVEL		36,280,280	-	-	36,280,280		50,130,085	-	-	50,130,085		50,130,085	-	-	50,130,085
386	088922	TOLLS SYS EQUIP & DEVELOP		20,576,085	-	-	20,576,085		23,140,500	-	-	23,140,500		23,140,500	-	-	23,140,500
387	089070	DEBT SERVICE		(16,241,521)	-	-	(16,241,521)		(26,068,256)	-	-	(26,068,256)		(26,068,256)	-	-	(26,068,256)
388	Total	TRANSPORTATION, DEPT OF	7,428.00	6,572,481,408	-	-	6,572,481,408	6,959.00	7,960,831,838	-	-	7,960,831,838	7,428.00	7,913,657,774	-	-	7,913,657,774
389																	
390																	
		JOBS FLORIDA															
391	various	TRANSFERS from AWI, DCA, OTTED															
392																	
393	Grand	Trans/Eco Development	14,427.00	9,193,085,328	170,104,404	88,946,108	8,934,034,816	14,225.50	10,615,546,525	199,862,985	93,484,161	10,322,199,379	14,409.50	10,559,102,490	200,096,249	93,500,000	10,265,506,241
394		LASPBS TOTALS	14,427.00	9,193,085,328	170,104,404	88,946,108	8,934,034,816										
395		DIFFERENCES	-	-	-	-	-										
396																	
397																	
398		TRUST FUND SWEEPS															
399		Housing Trust Funds									189,500,000			Housing Trust Funds			189,500,000
400		DOT State Transportation Trust Fund									150,000,000			DOT State Transportation Trust Fund			150,000,000
401		Other Trust Funds (TBD)									8,500,000			Highway Safety Operating Trust Fund			8,500,000

