



# Conference Committee on Senate Budget Subcommittee on PreK-12 Appropriations / House PreK-12 Appropriations Subcommittee

House Offer # 2

**Meeting Packet** 

Friday, April 29, 2011

1:00 PM – Upon Completion 412 Knott

### FLORIDA EDUCATION FINANCE PROGRAM 2011-2012 FEFP - HOUSE OFFER #2 CALCULATION

#### Statewide Summary Comparison to 2010-2011 Fourth Calculation

	2010-2011 Fourth Calculation	2011-2012 House Offer #2 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS	2 642 001 40	2 654 452 04	10 260 45	0.47%
Unweighted FTE	2,642,091.49	2,654,453.94 2,863,874.61	12,362.45 15,291.11	0.47%
Weighted FTE School Taxable Value	2,848,583.50		-	-2.61%
School Taxable Value	1,445,620,545,163	1,407,824,467,012	(37,796,078,151)	-2.01%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
.250 Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.378	6.378	0.000	0.00%
Base Student Allocation	3,623.76	3,495.93	(127.83)	-3.53%
FEFP DETAIL				
WFTE x BSA x DCD	10,329,335,862	10,020,564,611	(308,771,251)	-2.99%
Declining Enrollment Supplement	6,417,244	6,036,068	(381,176)	-5.94%
Sparsity Supplement	35,754,378	35,754,378	(001,110)	0.00%
State Funded Discretionary Contribution	10,998,726	11,999,791	1,001,065	9.10%
.250 Millage Compression	33,865,347	8,238,463	(25,626,884)	-75.67%
.748 Millage Compression	140,953,005	137,397,555	(3,555,450)	-2.52%
Safe Schools	67,133,784	64,765,573	(2,368,211)	-3.53%
Supplemental Academic Instruction	639,315,534	618,882,789	(20,432,745)	-3.20%
Reading Instruction Allocation	101,731,186	98,142,517	(3,588,669)	-3.53%
ESE Guaranteed Allocation	980,571,070	947,697,617	(32,873,453)	-3.35%
Merit Award Program (MAP)	19,656,344	18,962,947	(693,397)	-3.53%
DJJ Supplemental	8,456,213	8,231,987	(224,226)	-2.65%
Student Transportation	430,693,345	417,444,348	(13,248,997)	-3.08%
Instructional Materials	216,918,478	210,245,628	(6,672,850)	-3.08%
Teachers Lead Program	33,220,437	32,048,553	(1,171,884)	-3.53%
Virtual Education Contribution	0	21,079,488	21,079,488	
Federal SFSF Education Funds	855,582,711	0	(855,582,711)	-100.00%
Federal SFSF Discretionary Funds	17,081,978	0	(17,081,978)	-100.00%
Minimum Guarantee	2,377,135	0	(2,377,135)	-100.00%
TOTAL FEFP	13,930,062,777	12,657,492,313	(1,272,570,464)	-9.14%
ADJUSTMENTS	<i>i</i> .			
Required Local Effort Taxes	7,197,944,104	6,940,141,504	(257,802,600)	-3.58%
Federal Funds	872,664,689	0,940, 141,504	(872,664,689)	-100.00%
LESS ADJUSTMENTS	8,070,608,793	6,940,141,504	(1,130,467,289)	-14.01%
LESS ADJOSTMENTS	0,070,000,795	0,840, 141,504	(1,130,407,209)	-14.0178
STATE FEFP	5,859,453,984	5,717,350,809	(142,103,175)	-2.43%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	129,914,030	64,957,015	(64,957,015)	-50.00%
Class Size Reduction Allocation	2,913,825,383	2,927,464,879	13,639,496	0.47%
TOTAL STATE CATEGORICAL FUNDING	3,043,739,413	2,992,421,894	(51,317,519)	-1.69%
TOTAL STATE FUNDING	8,903,193,397	8,709,772,703	(193,420,694)	-2.17%
TOTAL STATE TONDING	0,900,190,097	0,100,112,103	(190,420,004)	-2.1770
LOCAL FUNDING				
Total Required Local Effort	7,197,944,104	6,940,141,504	(257,802,600)	-3.58%
.748 Discretionary Local Effort	1,018,844,954	992,332,415	(26,512,539)	-2.60%
TOTAL LOCAL FUNDING	8,216,789,058	7,932,473,919	(284,315,139)	-3.46%
TOTAL FUNDING (State, Local & Federal)	17,992,647,144	16,642,246,622	(1,350,400,522)	-7.51%
Total Dollars per Unweighted FTE	6,810.00	6,269.56	(540.44)	-7.94%

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HOUSE OFFER #2	4/27/2011	4/28/2011	4/28/2011	4/28/2011	Senate - House	
	Senate Offer #1	House Offer #1	Senate Offer #2	House Offer #2	Difference	% from Prior Year
			and the second second			
1 School Readiness Services		-	-	-		
School Readiness Services	-	-	-	-	-	
2 Transfer VPK Funds to AWI	384,606,382	384,606,382	384,606,382	384,606,382	-	-4.89%
3 Early Learning Standards and Accountability	192,000	-	192,000	192,000	-	-50.00%
4 Prekindergarten Education	384,798,382	384,606,382	384,798,382	384,798,382	-	-4.93%
5 Florida Education Finance Program	5,718,244,040	5,718,866,156	5,716,972,297	5,717,295,579	(323,282)	-15.21%
6 Class Size Reduction	2,926,070,397	2,927,464,879	2,927,464,879	2,927,464,879	-	-0.02%
7 District Lottery and School Recognition Program	64,957,015	64,957,015	64,957,015	64,957,015	-	-50,00%
8 K-12 Program - FEFP	8,709,271,452	8,711,288,050	8,709,394,191	8,709,717,473	(323,282)	-11.14%
					19-10	
9 IM - Partially Sighted Materials	110,912	-	-		-	-100.00%
10 IM - Sunlink Library Database	85,000	85,000	85,000	85,000	-	-15.00%
11 IM - Learning thru Listening	760,000	760,000	760,000	760,000		-20.00%
12 IM - Panhandle Area Education Consortium	-	300,000		300,000	(300,000)	-37.50%
13 IM - Instructional Materials Management	62,723			-		-100.00%
14 Instructional Materials	1,018,635	1,145,000	845,000	1,145,000	(300,000)	-34.34%
	1,010,000	1,140,000	040,000	1,140,000	(000,000)	-04.0470
15 Excellent Teaching		-	-	-	-	-100.00%
						-100.0078
16 Grants to Public Schools for Reading Programs	900,000	-	750,000	750,000	-	-89.73%
	900,000		750,000	750,000	-	-09.73%
17 Assistance to Low Defermine Ochoole	0.057.000	0.400.000	0.400.000	0.400.000		40.049/
17 Assistance to Low Performing Schools	2,657,693	2,100,000	2,100,000	2,100,000	•	-46.64%
10 Martine Dat Dutlin	F00 (77	F00 (77	500 (77	F00 (77		(5.000)
18 Mentoring - Best Buddies	586,477	586,477	586,477		-	-15.00%
19 Mentoring - Take Stock in Children	3,400,000	3,400,000	3,400,000	3,400,000	-	-15.00%
20 Mentoring - Big Brothers, Big Sisters	1,682,847	1,582,847	1,682,847	1,930,248	(247,401)	
21 Mentoring - Boys and Girls Clubs	1,538,450	1,538,450	1,538,450	1,538,450	-	-15.00%
22 Mentoring - Teen Trendsetters	18,000	100,000	100,000	200,000	(100,000)	-36.82%
23 Competitive Bid Projects	-	-	-	-		-100.00%
24 Mentoring - YMCA State Alliance	764,972	764,972	764,972	764,972	-	-15.00%
25 Mentoring/Student Assistance Initiatives	7,990,746	7,972,746	8,072,746	8,420,147	(347,401)	-44.71%
26 College Reach Out Program	1,510,234	1,000,000	1,000,000	1,000,000	-	-55.28%
27 FDLRS - University of Florida	396,525	396,525	396,525	396,525		-19.71%
28 FDLRS - University of Miami	396,525	396,525	396,525	396,525	-	-14.73%
29 FDLRS - Florida State University	396,525	396,525	396,525	396,525		-14.47%
30 FDLRS - University of South Florida	396,525		396,525	396,525	-	-18.19%
31 FDLRS - University of Florida Health Science Center at Jacksonville	396,526	396,526	396,526	396,526	-	-31.38%
32 Florida Diagnostic and Learning Resources Centers	1,982,626	1,982,626	1,982,626	1,982,626		-20.22%
		.,	.,	.,		
33 New World School of the Arts	486,666	400,000	400,000	400,000		-49.27%
		400,000				TV.4170
34 School District Matching Grants Program	1,311,898	1,393,891	1,393,891	1,393,891	-	-15.00%
	1,011,030	1,000,001	1,030,031	1,000,001		-10.00%
35 Teacher and School Administrator Death Benefits	18,000	19 000	18,000	18,000	<u> </u>	10 00%
	10,000	18,000	18,000	18,000	-	-10.00%
36 Risk Management Insurance	500.001	F00.001		F00 00 1		0.000/
	568,394	568,394	568,394	568,394	-	0.00%
37         CARD - USF/FL Mental Health Institute           38         CARD - UF College of Medicine	872,630	872,630	872,630	872,630	-	-20.22%
	605,129	605,129	605,129	605,129	-	-20.22%

	HOUSE OFFER #2	4/27/2011	4/28/2011	4/28/2011	4/28/2011	Senate - House	House Offer #2
		Senate Offer #1	House Offer #1	Senate Offer #2	House Offer #2	Difference	% from Prior Yea
			1				
39	CARD - UCF	747,284	747,284	747,284	747,284		-20,22%
40	CARD - UM Pediatrics incl. \$ for Broward thru Nova	945,826	945,826	945,826	945,826		-20.22%
41	CARD - FAU	473,254	473,254	473,254	473,254	-	-20.22%
42	CARD - UF Jacksonville	630,609	630,609	630,609	630,609	-	-20.22%
43	CARD - FSU Communications	700,693	700,693	700,693	700,693	-	-20.22%
44	Autism Program	4,975,425	4,975,425	4,975,425	4,975,425	-	-20.22%
45	Regional Education Consortium Services	1,369,745	1,445,390	1,445,390	1,445,390		-10.31%
46	TPD - Fla Assn of District Superintendents Training	167,713	121,948	167,713	167,713	-	-15.00%
47	TPD - Principal of the Year	29,426	25,040	29,426	29,426		-27.37%
48	TPD - Teacher of the Year	18,730	15,938	18,730	18,730	-	-27.37%
49	TPD - School Related Personnel of the Year	6,182	5,260	6,182	6,182	-	-27.36%
50	TPD - Federal Funds	134,580,906	134,580,906	134,580,906	134,580,906	-	0.00%
51	Teacher Professional Development	134,802,957	134,749,092	134,802,957	134,802,957	-	-0.04%
52	SIE - State Science Fair	42,032	42,032	42,032	42,032		0.00%
53	SIE - Academic Tourney	55,476	55,476	55,476	55,476	-	-20.81%
54	SIE - Arts for a Complete Education	110,952	110,952	110,952	110,952	-	-20.81%
55	SIE - Florida Holocaust Museum	110,404	**		**	~	-100.00%
56	SIE - Learning for Life	497,036	869,813	869,813	869,813	-	-30.00%
57	SIE - Girl Scouts	152,935	267,635	267,635	267,635	-	-30.00%
58	SIE - Black Male Explorers	114,701	114,701	114,701	114,701	-	-60.00%
8a	SIE - Governor's School on Space Science and Technology			100,000	-	100,000	
59	SIE - Project to Advance School Success	508,983	508,983	508,983	508,983	-	-25.00%
	School and Instructional Enhancements	1,592,519	1,969,592	2,069,592	1,969,592	100,000	-34.09%
61	Exceptional Education	3,347,080	3,347,080	3,347,080	3,347,080	-	-17.80%
62	Florida School for the Deaf and the Blind	45,620,827	45,620,827	45,620,827	45,620,827	•	-1.95%
60	Transfer to DMS - HRS Purchased per Statewide Contract	25,425	25,425	25.425	25,425		-12.43%
	K-12 Program - Non-FEFP	210,178,870	208,713,488			(6.47.404)	
04	N-12 Program - Non-PEPP	210,178,870	200,713,468	209,417,353	209,964,754	(547,401)	-17.18%
65	Projects, Contracts and Grants	3,999,420	3,999,420	3,999,420	3,999,420	-	-2.44%
66	Federal Grants Trust Fund	1,512,358,793	1,512,358,793	1,512,358,793	1,512,358,793		0.00%
67	Administrative Trust Fund	553,962	553,962	553,962	553,962		0.00%
_	Federal Grants and Aids	1,512,912,755	1,512,912,755	1,512,912,755	1,512,912,755		0.00%
69	School Lunch Program	942,307,194	942,307,194	942,307,194	942,307,194	-	17.15%
70		8,950,701	8,950,701	8,950,701	8,950,701	-	0.00%
71	School Breakfast Supplement	7,935,345	7,935,345	7,935,345	7,935,345		0.00%
72	School Lunch Program - State	16,886,046	16,886,046	16,886,046	16,886,046	-	-13.04%
73	Domestic Security	5,409,971	5,409,971	5,409,971	5,409,971	<b>_</b>	
74	Strategic Education Initiatives	28, 333, 892	28,333,892	196,922,877	196,922,877	-	
75	Partnership for Assessment of Readiness for College and Careers	196,922,877	196,922,877	28,333,892	28,333,892		
	K-12 Program - Federal Grants	2,706,772,155	2,706,772,155	2,706,772,155	2,706,772,155	-	15.64%
			_,,,,,,	-,,		1	
		149,624	149,624	149,624	149,624	_	-26.64%
77	Capitol Technical Center	145,024	145,024	140,024	140,024		-20.0470
77 78		400,000	400,000	400,000	400,000		-60.00%

HOUSE OFFER #2	4/27/2011	4/28/2011	4/28/2011	4/28/2011	Senate - House	House Offer # % from Prior Y
	Senate Offer #1	House Offer #1	Senate Offer #2	House Offer #2	Difference	70 IIOIII Prior Ye
79 IT - Broward Educational Programming	21,000	21,000	21,000	21,000	-	-30.00%
80 Instructional Technology	421,000	421,000	421,000	421,000	-	-59.13%
	421,000	421,000	421,000	421,000		00.1070
81 Federal Equipment Matching Grant	58,252	-	-			-100.00%
	00,202					100.0070
82 PBS - Statewide Governmental and Cultural Affairs Programming	445,151	445,151	497,522	497,522	-	-5.00%
83 PBS - Florida Channel Closed Captioning	304,982	304,982	340,862	340,862	-	-5.00%
84 PBS - Florida Channel Year Round Coverage	1,169,131	1,169,131	1,306,676	1,306,676	-	-5.00%
85 PBS - Public Radio and Television Stations	4,398,449	4,799,110	4,799,110	4,799,110		-29.30%
86 Public Broadcasting	6,317,713	6,718,374	6,944,170	6,944,170		-23.23%
87 Educational Media & Technology Services	6,946,589	7,288,998		7,514,794		-31.10%
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88 Salaries and Benefits	69,732,482	69,253,845	69,253,845	69,253,845	-	-5.09%
89 Other Personal Services	2,242,305	2,242,305	2,242,305	2,242,305	-	-0.53%
90 Expenses	18,045,090	17,577,221	17,577,221	17,577,221	-	-17.89%
91 Projects, Contracts and Grants	-	-	-	-	-	
92 Operating Capital Outlay	1,715,272	1,715,272	1,715,272	1,715,272	-	-0.14%
93 Assessment and Evaluation	86,611,665	86,611,665	86,611,665	86,611,665		3.56%
94 Transfer to Division of Administrative Hearings	260,822	260,822	260,822	260,822	-	-7.64%
95 Contracted Services	21,338,476	19,130,676	19,767,003	19,767,003	•	-6.13%
96 G/A - Contracted Services	-	-	-	-	-	 
97 Choices Product Sales	200,000	200,000	200,000	200,000		-50.00%
	200,000	200,000	200,000	200,000		-50.00%
98 Educational Facilities Research And Development Projects	200,000	200,000	200,000	200,000		0.00%
		200,000	200,000	200,000		0.0070
99 Student Financial Assistance Management Information System	484,993	484,993	484,993	484,993		0.00%
100 Data Systems for School Readiness	-	•	-	-	-	
101 Risk Management Insurance	729,728	729,728	729,728	729,728	-	0.00%
		······································				
102 Transfer to DMS - HRS Purchased per Statewide Contract	447,802	409,742	409,742	409,742	-	-20.08%
103 Qualified Expenditure Category - Early Learning Info System Development (ELIS)	-	-	-	-	-	
104 Education Technology And Information Services	9,324,130	9,097,703	9,097,703	9,097,703	-	-10.09%
105 Southwood Shared Resource Center	17,327	17,327	17,327	17,327	-	0.00%
106 Northwood Shared Resource Center (NSRC)		-	-	-	-	-100.00%
107 Northwest Regional Data Center (NWRDC)	157,369	1,135,103		1,135,103		
108 State Board of Education	211,507,461	209,066,402	209,702,729	209,702,729	-	-2.91%
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## PreK -12 Appropriations 2011-12

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Policy Area/Budget Entity	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
2 EARLY LEARNING	1		[																·····		
3 School Readiness		-		-	-		-					-					<u> </u>	-			
Voluntary PreKindergarten		384,606,382	-	-		384,606,382			384,798,382	-	-	-	384,798,382	-		384,798,382	<u> </u>	-	-	384,798,382	
PUBLIC SCHOOLS			·····																		
3 State Grants - K-12/FEFP		8,106,488,050	235,700,000	369,100,000		8,711,288,050	224,000,000		8,104,730,062	235,700,000	369,100,000	·	8,709,530,062	224,000,000		8,104,986,526	235,700,000	369,100,000	-	8,709,786,526	224,000,000
0 State Grants - K-12/Non-FEFP		67,349,543	-		141,363,945	208,713,488			68,053,408			141,363,945	209,417,353	-		67,796,944		-	141,363,945	209,160,889	
2 Federal Grants - K-12 Programs		16,886,046	-	-	2,689,886,109	2,706,772,155			16,886,046			2,689,886,109	2,706,772,155	-		16,886,046		-	2,689,886,109	2,706,772,155	-
Ed Media & Technology Services		7,288,998	-	-	-	7,288,998	-		7,514,794			-	7,514,794	-		7,514,794		-		7,514,794	-
STATE BOARD OF EDUCATION	1,074.0	58,280,981	-	-	150,785,421	209,066,402	-	1,074.0	58,917,308.0			150,785,421.0	209,702,729	-	1,074.0	58,917,308.0			150,785,421.0	209,702,729	
TOTAL, PUBLIC SCHOOLS	1.074.0	8,640,900,000	235,700,000	369,100,000	2,982,035,475	12,227,735,475	224,000,000	1,074.0	8,640,900,000	235,700,000	369,100,000	2,982,035,475	12,227,735,475	224,000,000	1,074.0	8,640,900,000	235,700,000	369,100,000	2,982,035,475	12,227,735,475	224,000,000

# Early Learning - School Readiness

				Но	use Offer #1					Ser	nate Offer #2					Но	use Offer #2		
	Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	G/A - SCHOOL READINESS SERVICES												-					-	
2	Startup Budget Adjustments - Deduct Nonrecurring		and the set							3102		12						22	()))
3	Transfer Agency for Workforce Innovation Early Learning to											1	- 152						
5	Department of Education								1000 E 1										
4						•			A SALA			-	-	Cherry C				- 10 1	
5 '	OTAL, SCHOOL READINESS SERVICES			-	-				•		- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	199 <b>-</b> -98	-	2.2	-		-	-	- !
6																			(
7	OTAL, SCHOOL READINESS SERVICES	-	-		-			-	-	-	-	-	-	-	-	-	-	-	100000-

## Early Learning - PreKindergarten Education

				Hous	e Offer #1	60.20				Senat	e Offer #2					Hous	e Offer #2		
	Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	G/A - VOLUNTARY PREKINDERGARTEN PROGRAM	331,610,249		Station in the	72,762,557	404,372,806	1.13500-001	331,610,249		1202000000	72,762,557	404,372,806	-	331,610,249			72,762,557	404,372,806	- 1
2	Startup Budget Adjustments - Deduct Nonrecurring		HALEADAL	25422210	(72,762,557)	(72,762,557)				(15)(15), 163,	(72,762,557)	(72,762,557)	123/2033	SCROUT STATE			(72,762,557)	(72,762,557)	- 2
2a	Restore Nonrecurring	43,727,021	*****			43,727,021		43,727,021	ssuer og			43,727,021	22222	43,727,021	21-12007-0012	ang kana sa	Line, such p	43,727,021	- 28
2b	Workload	11,118,186			, Alerandari	11,118,186		11,118,186	b. Lucita			11,118,186	10 See	11,118,186		10.000		11,118,186	- 2t
3	Align Appropriations with Revenue Estimates		i de Marcine e	Nielse 9-52	and the second second	AN A	100.000		al an in the set		dining Both States	· · · · · · · · · · · · · · · · · · ·	- 12 - 11 - 11 - 11 - 11 - 11 - 11 - 11	a second and a second	a second second	· · · · · · · · · · · · · · · · · · ·		1. (1. 1990) - 1. <sup>(</sup>	- 3
3a	Administrative Reduction	(1,849,074)	N. 1. 1964			(1,849,074)	- 10 <b>-</b> 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	(1,849,074)			Tandara Si du	(1,849,074)	×-	(1,849,074)	and the second			(1,849,074)	- 3a
4			202024			2102120104	a di sala Aliana		Sec. 1.	-Plasty I	Sector States	- 11 - All		19 19 19 19 18			1.		- 4
5	TOTAL, VOLUNTARY PREKINDERGARTEN PROGRAM	384,606,382	1.264-242	1.000		384,606,382		384,606,382	201 <b></b>			384,606,382		384,606,382	÷			384,606,382	- 5
6							- Aller												6
7	G/A-EARLY LEARNING STDS/ACCOUNTABILITY	384,000		ACCESSION		384,000		384,000				384,000	an stars	384,000				384,000	- 7
8	Align Appropriations with Revenue Estimates	(384,000)				(384,000)	-	(192,000)				(192,000)	-	(192,000)				(192,000)	- 8
9						-	-					-	-					-	- 9
10	TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY	-	-	-	-	-	-	192,000	-	-	-	192,000	-	192,000	-		-	192,000	- 10
11									14 <sup>9</sup>				20.						11
12	TOTAL, PREKINDERGARTEN EDUCATION	384,606,382	-	-	-	384,606,382	-	384,798,382	-	-	-	384,798,382	-	384,798,382	-		-	384,798,382	- 12

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### Division of Public Schools - FEFP

Appropriation Category G/A-FEFP	GR																	V2020200000000000000000000000000000000
2/A_FEED		EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
	5,837,094,898	9,036,490	24,438,902	872,664,689	6,743,234,979		5,837,094,898	9,036,490	24,438,902	872,664,689	6,743,234,979		5,837,094,898	9,036,490	24,438,902	872,664,689	6,743,234,979	
Startup Budget Adjustments - Deduct Nonrecurring	(215,475,823)	1.5 1.2 2 20 1.4	A Constant	(872,664,689)	(1,088,140,512)	1201000.0040	(215,475,823)	AND THE REAL	120. 2000 (200	(872,664,689)	(1,088,140,512)		(215,475,823)		1.10	(872,664,689)	(1,088,140,512)	//////////////////////////////////////
Restore Nonrecurring	322,216,247	57,930,139	258,500,000		638,646,386	224,000,000	320,458,259	57,930,139	258,500,000		636,888,398	224,000,000	320,624,887	57,930,139	258,500,000		637,055,026	224,000,00
Adjustment to Offset Tax Roll Change	284.225.303				284,225,303	-	284,225,303				284,225,303	-	284,315,139				284,315,139	-
Workload	State of the second		A MACHERINE	CONTRACTOR IN			STAROUT STAR	Sec. Sec. Sec. Sec. Sec. Sec. Sec. Sec.	a Star Star	2128 AN 1998 1998 1998		963 (2022) (2019)	Contraction and a state				A	ja este la costa est
FRS Adjustment	(859,100,000)	\$6° \$5.467586	17. M. C. S. 1920		(859,100,000)	198 1 2 3 4 3	(859,100,000)	1.2.2007 - 44	19. A. C. S.	C. C	(859,100,000)		(859,100,000)	HER REAR	Principal Co. Mag.		(859,100,000)	
FRS Adjustment - Normal Costs	CONTRACTOR -		n berezeksteretetetetetetetetetetetetetetetetetet	11240 199913-578	Sector March 19	SEN 202243	-385 (A. 773	AND THE AREAS	AN GALLING	STREEP CAR		1990 Carlos C	-167/238/230/267		A CALL AND A	NEED ALL GAMES	1919 (1919) (191	
Align Appropriations with Revenue Estimates	14.1.2 (0.2.18 23.5)	Ne per per per per per per per per per pe	a Charles and the set	Contraction and	distant and	her and the state	Compared to a second	A CONTRACTOR OF THE OWNER OF THE		AN AN AND AND	11111 1.1111 is 191	Contraction (Contraction)	Colored and the color	Constant Company	The second second	1212-1212-1214 C		- 11. C
Fransfer from School Recognition					100 C					1000000-2000-	and the second second	-		· Internal and Article			1. Sec. 2013	CHEEDING.
Reduce Merit Award Program (MAP)		19. (19.) (19.) (19.)		COLOR TO COMPANY	2	March 1	and the second	Construction of the		And the second second	and the second	(			1.4			an strategy of
Balance to Principal State School Trust Fund		STATES STATES		in the second second	in the second second	1. 1. S. W		10240103427		Constant State	lingkettassestti≟	in the state of the			an an		-	-
Revenues	No. Real Property lines																	
	Contraction of the second	1.7.11	and the second second	Children and Chi	and the second second	1	Contraction of the second second	AZAUMANI,	in an an an	110.000	Constitution of the	nonnikskojne		No	20,203,000,000,000		1. an	- 1000 C
TAL. G/A-FEFP	5,368,960,625	66.966.629	282,938,902	CARA INA DICARE DU DIVINI ANDRE I	5,718,866,156	224,000,000	5,367,202,637	66.966,629	282.938.902	ACCOUNT OF DESCRIPTION OF	5.717.108.168	224.000.000	5,367,459,101	66.966.629	282.938.902	-	5.717.364.632	224,000.0
inte, GATEIT	0,000,000,010	00,000,020	202,000,002	-	0,110,000,100	114,000,000	0,001,202,001	00,000,020	102,000,002	-	0,717,100,100	214,000,000	0,007,400,701	00,000,020	202,000,002			
A-CLASS SIZE REDUCTION	2,737,984,020	103 776 356	86,161,098		2.927,921,474		2,737,984,020	103 776 356	86,161,098		2,927,921,474		2,737,984,020	103,776,356	86,161,098	Contraction of the second s	2,927,921,474	
tartup Budget Adjustments - Deduct Nonrecurring	(25.000.000)	100,110,000	00,101,030	LENGTON CONTRACTOR	(25.000.000)		(25.000.000)	103,110,330	00,101,030	Arta Spant Grant	(25,000,000)		(25,000,000)	100,770,000	00,101,030	Coldina Careeri are	(25,000,000)	
Restore Nonrecurring	10.903.909				10.903.909		10.903.909	100 0000 0000 0000 0000000000000000000	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		10,903,909	-	10,903,909				10,903,909	
PSSTF Adjustment to Revenue Estimate	10,903,909	a and a second	and an		10,903,909	42042101	10,903,909	1		A Strange Contraction of the	10,903,909	Sector Contraction (Contraction)	10,900,909	a second a second second		Second and a second second	10,300,503	
EETF Adjustment					Concernent of Federal Assoc	-				a dependent of the second s	•				N.C.See		-	
Workload	13.639.496				13 639 496	-	13.639.496			1000	13,639,496	-	13 639 496				13,639,496	
Align Appropriations with Revenue Estimates	13,039,490	Construction of the state of the second s	A 565 (1997) (1997) (1997) - 2005 (1997) (1997) (1997) (1997)	and the second secon	13,039,490		13,039,490			2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	13,039,490	- Constant of the second s	13,039,490				13,039,430	
Aigh Appropriations with Revenue Estimates	Contraction of the second s				teeP teelate		PEGS 10 CONTRACT				•	-					-	-
······································			200	1000 1000 1000 1000 1000 1000 1000 100													-	
			1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	and a second	10020000000000000000000000000000000000		water a straight the straight	1	And a contract of the	The case and care of the	1010 Trade (100 - 100)	1000 (1000) ( <b>*</b>				and the second se	-	
TAL. G/A-CLASS SIZE REDUCTION	2.737.527.425	103 776 956	86.161.098		2.927,464,879		0 707 507 405	100 776 956	86.161.098		2.927.464.879		2.737.527.425	402 776 256	86,161.098		2.927.464.879	-
TAL, GA-GLASS SIZE REDUCTION	2,131,321,423	103,770,300	00,101,030		2,921,404,019		2,737,527,425	103,//0,300	80,101,098	-	2,921,404,079		2,131,321,423	103,770,350	00,101,090		2,327,404,079	
G/A-DIST LOTTERY/SCHOOL RECOGNITION	a construction of the second	129.914.030	Contract Contract Contract		129.914.030			129.914.030	1.52		129.914.030			129,914,030			129.914.030	
Align Appropriations with Revenue Estimates		129,914,030			129,914,030	Action of Contraction		129,914,030			129,914,030			129,914,030			129,914,030	-
Reduce Awards from \$75 to \$37.50 Per Student and		104.057.045	N	an and standing to settle	(0,0057,045)			104 057 0451	· · · · · · · · · · · · · · · · · · ·	Constraint of a big Plane a	(01057.045)	-		101057.045	1 per sector de la construcción de	1.0000	-	
Fransfer to FEFP		(64,957,015)			(64,957,015)			(64,957,015)			(64,957,015)	-	200	(64,957,015)			(64,957,015)	-
	1.00000000000000	Contraction and the second		120000000000000000000000000000000000000						and the second		the second second	and the second	1444211-00-14030	Xanana	10.2.X.1.2.2.2		
		10.000	Contraction of the second		and the second states of			and a second second second			120	200	Alton Services		Section 199	The second second	200	
	(Active Contractor)				CONTRACTOR OF		1.01.50.653.00.000	1211121010104			1999 A.		1946 (1286) (108) (109)		Constant of the second	112.4	-	
TAL. G/A-DIST LOTTERY/SCHL RECOGNITION	No former and the	64.957.015			64.957.015	Contraction of the second	111111111111111111111111111111111111111	64.957.015			64.957.015		Silente Barriel	64.957.015			64.957.015	
THE ON DOT COTTENTIONE NEODOMINON	7		-	1000 1000 1000 1000 1000 1000 1000 100	010,001		1	34,301,010	Contraction Contraction			-			1		04,001,010	
DTAL FEFP	8,106,488,050	235 700 000	369.100.000	-	8.711.288.050	224.000.000	8.104.730.062	235 700 000	369 100 000		8,709.530.062	224.000.000	8,104,986,526	235,700,000	369.100.000	-	8,709,786,526	224.000.00

Appropriation Category	GR	EETF PSS	House Offer #1	Total Non-Re	c GR E	ETF PSSTF	Other Trust	Total	Non-Rec	GR	EETF PSST	F Other Trust	Total	Non-Re
G/A-INSTRUCTIONAL MATERIALS	1,255,285		488,564	1,743,849 -	1,255,285		488,564	1,743,849		1,255,285		488,564	1,743,849	
Recurring Funds:		12 C 1			The second second			-		110	Steels States			
Partially Sighted Materials	131,493	20224	La Maria Maria	131.493 -	131,493		N. P. B. K. D. B.	131,493	Sector 12 Trail	131,493	100 C 100 C	A Stranger 1988	131,493	and states
Sunlink Library Database	100,000	later in the		100.000 -	100,000		Contraction of the second second	100,000	a desire des est	100,000			100,000	
Instructional Materials Management	73,792	Contraction of the second		73.792 -	73,792			73,792		73,792		the second second	73,792	
						CONTRACTOR STREET								
Learning thru Listening	779,817			779,817 -	779,817	Marine Constant		779,817	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	779,817			779,817	•
Ionrecurring Funds:		1000				State State		-						•
PAEC Distance Learning			480,000	480,000 -		2000 (1990) (1990 (1990 (1990 (1990 (1990 (1990 (1990 (1990	480,000	480,000	-			480,000	480,000	-
Partially Sighted Materials		11. I.	8,564	8,564 -			8,564	8,564	-	1		8,564	8,564	-
Learning thru Listening	170,183	1		170,183 -	170,183	1		170,183	-	170,183	1999		170,183	•
Startup Budget Adjustments - Deduct Nonrecurring	(170,183)		(488,564)	(658,747) -	(170,183)		(488,564)	(658,747)	110.2	(170,183)		(488,564)	(658,747)	-
Restore Nonrecurring:				÷ 4					-	1997 (1997) - Alexandre (1997)			-	
PAEC Distance Learning	300,000			300,000 -				-	-	300,000			300,000	-
Learning thru Listening	A CONTRACTOR OF THE	1.35.840 St. 6	and the second second			1	All Contract Actions	1974 (	-	land a second			-	
Align Appropriations with Revenue Estimates					and the second			-	-					
Partially Sighted Materials	(131,493)			(131,493) -	(131,493)			(131,493)	-	(131,493)			(131,493)	_
	(15,000)			(15,000) -	(15,000)			(15,000)	_	(15,000)			(15,000)	
Sunlink Library Database										(73,792)	and a second sec	4	(73,792)	•
Instructional Materials Management	(73,792)			(73,792) -	(73,792)	-		(73,792)						•
Learning thru Listening	(19,817)			(19,817) -		lease and the		(19,817)	-	(19,817)			(19,817)	-
													×	
TAL, G/A-INSTRUCTIONAL MATERIALS	1,145,000		-	1,145,000 -	845,000			845,000	-	1,145,000		-	1,145,000	-
and the second														
G/A-EXCELLENT TEACHING	21,244,177			21,244,177 -	21,244,177			21,244,177	-	21,244,177		a construction of the second	21,244,177	1
Startup Budget Adjustments - Deduct Nonrecurring	(21,244,177)		1.	(21,244,177) -	(21,244,177)			(21,244,177)	-	(21,244,177)	1.000	and the second	(21,244,177)	-
Align Appropriations with Revenue Estimates	1.10								-	1.00			-	-
								-	1.00 L				-	
TAL. G/A-EXCELLENT TEACHING							-		-	_		-	-	
TAL, GA-EXCELLENT TEACHING			-		-	-		•	-			-	-	-
								<b>*</b> * * * * * *				= 000 000	7 000 000	
G/A-READING INITIATIVES	•		7,300,000	7,300,000 -			7,300,000	7,300,000		-		7,300,000	7,300,000	•
Startup Budget Adjustments - Deduct Nonrecurring			(2,300,000)	(2,300,000) -			(2,300,000)	(2,300,000)				(2,300,000)	(2,300,000)	-
Restore Nonrecurring					750,000	1111 ( 111))))))))		750,000						-
Align Appropriations with Revenue Estimates		and the second	(5,000,000)	(5,000,000) -		and the second second	(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)	-
				- in the second s				-	- 10				-	- 100 C
TAL, G/A- READING INITIATIVES		· -		•	750,000	-		750,000	100 A 01	100 Contractor	-		-	•
G/A-ASSIST LOW PERFORMING SCHOOLS	3,211,801		723,379	3.935.180 -	3,211,801		723,379	3,935,180	-	3,211,801		723,379	3,935,180	-
Startup Budget Adjustments - Deduct Nonrecurring	0,211,001		(723,379)	(723,379) -			(723,379)	(723,379)		0,211,001		(723,379)	(723,379)	
Align Appropriations with Revenue Estimates	(1,111,801)		(120,010)	(1,111,801) -	(1,111,801)		(120,010)	(1,111,801)		(1,111,801)		(120,010)	(1.111,801)	-
Aligh Appropriations with Revenue Estimates	(1,111,001)							(1,111,001)	-	(1,111,001)			(1,111,001)	
									10 2000 00 00 00 A 10 00 00 10 7 7 7 8 90 00 00	- 400.000				-
TAL, G/A- ASSIST LOW PERFORMING SCHOOLS	2,100,000			2,100,000 -	2,100,000		-	2,100,000	-	2,100,000		-	2,100,000	•
G/A-MENTORING/STUDENT ASSISTANCE	14,045,761		1,183,735	15,229,496 -	14,045,761		1,183,735	15,229,496		14,045,761		1,183,735	15,229,496	
Recurring Funds:								-	1.10.2	(0) (0)				
Best Buddies	689,973			689,973 -	689,973			689,973		689,973			689,973	
Take Stock in Children	3,000,000			3,000,000 -	3,000,000	1000		3,000,000		3,000,000			3,000,000	
Big Brothers Big Sisters	1,709,935			1,709,935 -	1,709,935			1,709,935	1	1,709,935			1,709,935	
Florida Alliance of Boys and Girls Clubs	1,559,941			1,559,941 -	1,559.941			1.559.941	-	1,559,941			1,559,941	-
	899,967			899.967 -				899,967	-	899.967			899,967	
YMCA State Alliance	033,367									033,307	<del>                                      </del>		033,301	
Nonrecurring Funds:	4 000 000			4 000 000			<u></u>	4 000 000	-	4 000 000			4 000 000	-
Take Stock in Children	1,000,000	artistik of the		1,000,000 -		22222 - 2222 - 2222		1,000,000		1,000,000	<u>                                      </u>		1,000,000	-
Big Brothers Big Sisters	560,945	inger for stand		560,945 -		12575 125-1656	1285123352876	560,945		560,945		2 N 12/ SOUL 28	560,945	- 1000
Florida Alliance of Boys and Girls Clubs	250,000	16822336 2385	CO REPARTANT	250,000 -	250,000	<u> 1986) Standi</u>	and the second second second	250,000		250,000	1 No. 30 19 19 19 19		250,000	2623907 <b>-</b>
Governor's Mentoring Initiatives		32a02 - 46 13	316,533	316,533 -			316,533	316,533			1 25 P. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	316,533	316,533	4
Competitive Bid Projects	4,375,000	1982301	867,202	5,242,202 -			867,202	5,242,202		4,375,000	12100	867,202	5,242,202	2842 O-
Startup Budget Adjustments - Deduct Nonrecurring	(6,185,945)		(1,183,735)	(7,369,680)	(6,185,945)	Contraction of the second	(1,183,735)	(7,369,680)		(6,185,945)	Sector Sector	(1,183,735)	(7,369,680)	- 10
Restore Nonrecurring/Align Appropriations with Revenue	(0,100,040)		(1,100,700)		10,100,040/		(1,100,100/1		X	(0,100,040)	1.465	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1,000,000]	
		100	11 A.											
Estimates:				400,000 -	400,000			400,000	-	400,000			400,000	
Take Stock in Children	400,000													

Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF PSSTF	enate Offer #2 Other Trust	Total	Non-Rec	GR	EETF PSSTF	Other Trust	Total	Non-Rec
Florida Alliance of Boys and Girls Clubs	(21,491)	())) ())) ()))	manar		(21,491)		(21,491)			(21,491)		(21,491)	1.00		(21,491)	-
Teen Trendsetters	100,000				100,000	-	100,000			100,000	-	200,000			200,000	-
estore Nonrecurring/Align Appropriations with Revenue			- Sections		lige in		STATES OF				STORES A				18 18 18 18 18 18 18 18 18 18 18 18 18 1	1200
timates (Cont.):			12000	Bellenouth.				Wass Neede								
Best Buddies	(103,496)	Hards &		Rep Statistics	(103,496)		(103,496)	TO SE MEMORY	ALCONTRACTORY	(103,496)		(103,496)			(103,496)	- 10 A
YMCA State Alliance	(134,995)	Star Star	a tana sili ati ang kang di ang		(134,995)	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	(134,995)	The second		(134,995)		(134,995)		a din si a d	(134,995)	
	Stratter and						THE PROPERTY OF	301220000000000000000000000000000000000			1.200 PT - 11 W	A CONTRACTOR		1111111111111	-	
AL, G/A- MENTORING/STUDENT ASSISTANCE	7,972,746		-	-	7,972,746	-	8,072,746		-	<u>8,072,746</u>	-	8,420,147		-	8,420,147	-
										-						
A-COLLEGE REACH OUT PROGRAM	1,825,106	10000		411,060	2,236,166		1,825,106		411,060	2,236,166		1,825,106		411,060	2,236,166	
artup Budget Adjustments - Deduct Nonrecurring		1000100		(411,060)	(411,060)	•			(411,060)	(411,060)	(1945) <b>-</b>			(411,060)	(411,060)	-
gn Appropriations with Revenue Estimates	(825,106)				(825,106)		(825,106)	doine constant		(825,106)		(825,106)	in the second		(825,106)	-
					-	utto (162-1)				-	100010443					-
AL, G/A-COLLEGE REACH OUT PROGRAM	1,000,000	-	-		1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	
															-	
A-DIAG/LEARNING RESOURCE CENTERS	2,348,554			136,465	2,485,019	-	2,348,554		136,465	2,485,019		2,348,554	1 Constant	136,465	2,485,019	-
curring Funds:						-			13		- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1				-	-
University of Florida	466,719				466,719		466,719			466,719	-	466,719			466,719	-
University of Miami	439,480				439,480	Hadrig - gal	439,480			439,480	-	439,480			439,480	-
Florida State University	438,138	199		A Distance of the second	438,138	<u></u>	438,138			438,138	-	438,138			438,138	-
University of South Florida	458,092		34252	and the second	458,092	-	458,092			458,092	optical in a	458,092			458,092	-
UF Health Science Center at Jacksonville	546,125				546,125	•	546,125	121 11 11 230	32	546,125	AND THE REAL PROPERTY AND	546,125			546,125	-
onrecurring Funds:					-	-		The second		-	<u>-</u>					-
University of Florida				27,119	27,119				27,119	27,119	11.1.1	-125 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (		27,119	27,119	
University of Miami	P		11,00,000	25,537	25,537	-			25,537	25,537	-			25,537	25,537	
Florida State University		1000		25,458	25,458				25,458	25,458	-		1000	25,458	25,458	-
University of South Florida			1. and the	26,618	26,618	-	30	A Streph	26,618	26,618				26,618	26,618	-
UF Health Science Center at Jacksonville		Citize).		31,733	31,733	-			31,733	31,733				31,733	31,733	-
artup Budget Adjustments - Deduct Nonrecurring				(136,465)	(136,465)	-	MINUCASI	AND ANE OF	(136,465)	(136,465)			<u> </u>	(136,465)	(136,465)	-
gn Appropriations with Revenue Estimates/Equalize		No.													-	
nding		1.44		1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.				11 A.								
University of Florida	(70,194)	1.0.20		State of the	(70,194)	-	(70,194)	aware contracti	2000 Aug 2010	(70,194)	-	(70,194)	A PARTY AND A PARTY AND A		(70,194)	•
University of Miami	(42,955)				(42,955)	-	(42,955)	26.92 N		(42,955)		(42,955)			(42,955)	+
Florida State University	(41,613)		1.1111 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	A State State	(41,613)	-	(41,613)			(41,613)		(41,613)			(41,613)	-
University of South Florida	(61,567)				(61,567)	dth <u>e (1</u> 21-1176)	(61,567)			(61,567)	-	(61,567)	10.00		(61,567)	-
UF Health Science Center at Jacksonville	(149,599)				(149,599)		(149,599)	1.540 A.K.		(149,599)	-	(149,599)		Contraction of the second	(149,599)	- 11 - 11 -
					-					-	-					-
AL, G/A-DIAG/LEARNING RESOURCE CENTERS	1,982,626	-	-	-	1,982,626	-	1,982,626		-	1,982,626	- 19 - 19 - 19 - 19 - 19 - 19 - 19 - 19	1,982,626		-	1,982,626	-
					_						A Martine Contractor					
A-NEW WORLD SCHOOL OF THE ARTS	595,286	1 PAGE 1		193,276	788,562	-	595,286		193,276	788,562		595,286		193,276	788,562	-
artup Budget Adjustments - Deduct Nonrecurring		1.000		(193,276)	(193,276)	-			(193,276)	(193,276)	-			(193,276)	(193,276)	
gn Appropriations with Revenue Estimates	(195,286)			142100000000000000000000000000000000000	(195,286)	<u> </u>	(195,286)	a statistical statisticae statisticae statisticae stat	MONTH STREET	(195,286)	-	(195,286)			(195,286)	-
	<u> </u>			12.0.0	-11						- 1					-
AL, G/A-NEW WORLD SCHOOL OF THE ARTS	400,000	-	-	- 200	400,000	1940 ( <b>1</b> 44 ( 144	400,000			400,000	•	400,000		-	400,000	-
	-	<u> </u>										1.000.000				
A-SCHOOL DISTRICT MATCHING GRANT	1,285,584			354,288	1,639,872		1,285,584		354,288	1,639,872	- 19 ·	1,285,584		354,288	1,639,872	-
artup Budget Adjustments - Deduct Nonrecurring				(354,288)	(354,288)	1997 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 -			(354,288)	(354,288)	-	07105	in the second	(354,288)	(354,288)	-
estore Nonrecurring Funds	354,288			110000000000000000000000000000000000000	354,288	•	354,288	<u> </u>		354,288	-	354,288			354,288	
gn Appropriations with Revenue Estimates	(245,981)				(245,981)	H. A.	(245,981)			(245,981)		(245,981)			(245,981)	
				<u></u>		<u></u>	A DIRECTION OF THE OWNER.				-					-
AL, G/A-SCHOOL DISTRICT MATCHING GRANT	1,393,891	1499-0995	3333 <b>-</b> 31-3		1,393,891		1,393,891		111111 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	1,393,891	· · · · ·	1,393,891		-	1,393,891	· · · · ·
ACHER DEATH BENEFITS	20,000		6895362		20,000		20,000	(3267), MARS 3		20,000		20,000			20,000	
gn Appropriations with Revenue Estimates	(2,000)	128.55	1823953	NEW ME CONST	(2,000)		(2,000)			(2,000)		(2,000)			(2,000)	
				Mark Market						4	100 C	and the second second				
AL, TEACHER DEATH BENEFITS	18,000	경우성인			18,000	1263 NO - 10	18,000	•	1.442 (1.260) (1.96 (1.17)	18,000	-	18,000		-	18,000	
		1						1.1		- JL						5

1.

Appropriation Category	GR	EETF	House Offer #1 PSSTF Other Trust	Total	Non-Rec	GR	EETF	~~~~~	enate Offer #2 Other Trust	Total	Non-Rec	GR	EETF PS	House Offer #2 STF Other Trust	Total	Non-Red
Align Appropriations with Revenue Estimates				-				SERVER.	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	20.0	10000-		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		-	-
	- Independent	6 (19)				2				1	-				-	-
CTAL, RISK MANAGEMENT INSURANCE	529,117	<u></u>	- 39,277	568,394	STAL (1997)	529,117	<b></b>	0.0854.955	39,277	568,394		529,117	in no sui	- 39,277	568,394	S COMPANY O
															j.	
G/A- AUTISM PROGRAM	5,893,731	1000	342,460	6,236,191		5,893,731			342,460	6,236,191		5,893,731		342,460	6,236,191	1 1 1 1 1 1 <b>1</b>
Recurring Funds:		<u>6 0000</u> 8		<u></u>	La la calendaria	A CONTRACTOR OF A	ليستقل			÷		10.000			in Signature	-
USF Florida Mental Health Institute	1,033,689			1,033,689	-	1,033,689				1,033,689	-	1,033,689			1,033,689	
UF College of Medicine	716,817			716,817		716,817				716,817		716,817			716,817	
University of Central Florida	885,209			885,209	10. Store	885,209				885,209	-	885,209			885,209	
UM Pediatrics including Nova	1,120,396			1,120,396		1,120,396				1,120,396	-	1,120,396	100 C		1,120,396	
Florida Atlantic University	560,602			560,602	- 1914 - 1 <b>4</b> 7 - 1	560,602				560,602	2012	560,602			560,602	
UF at Jacksonville	746,999			746,999	48	746,999				746,999	- 10	746,999			746,999	
FSU	830,019			830,019	-	830,019			1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	830,019	-	830,019	-41.5 - 1944 - 1944		830,019	
Nonrecurring Funds:	ļ			-	-	<u></u>				•	-1921 - 1921				-	-
USF Florida Mental Health Institute			60,063	60,063	-				60,063	60,063	-			60,063	60,063	
UF College of Medicine		4	41,651	41,651	-				41,651	41,651	-			41,651	41,651	
University of Central Florida			51,436	51,436			لككم		51,436	51,436	4			51,436	51,436	
UM Pediatrics including Nova		10000	65,102	65,102	100 C		للسلم		65,102	65,102	-			65,102	65,102	
Florida Atlantic University		1	32,574	32,574	-				32,574	32,574	1000 <b>-</b>			32,574	32,574	
UF at Jacksonville			43,405	43,405		<u> </u>		2000	43,405	43,405	-			43,405	43,405	
FSU			48,229	48,229			لكلك		48,229	48,229		000000000000000000000000000000000000000		48,229	48,229	
Startup Budget Adjustments - Deduct Nonrecurring			(342,460)	(342,460)					(342,460)	(342,460)	-			(342,460)	(342,460	) -
Align Appropriations with Revenue Estimates	L			-	100 P. (400				11 C	-	-				-	
USF Florida Mental Health Institute	(161,059)			(161,059)	-	(161,059)		N. C. C. C. S.		(161,059)		(161,059)		100 A 100	(161,059	
UF College of Medicine	(111,688)		1	(111,688)	1990 - <sup>19</sup>	(111,688)	1.00			(111,688)	-	(111,688)	- 1 C		(111,688	) -
University of Central Florida	(137,925)			(137,925)	-	(137,925)				(137,925)		(137,925)			(137,925	) -
UM Pediatrics including Nova	(174,570)	)		(174,570)	-	(174,570)				(174,570)	1994 (1995 <del>-</del> 1996)	(174,570)			(174,570	) -
Florida Atlantic University	(87,348)	)		(87,348)	-	(87,348)				(87,348)	50 <b>-</b> 1	(87,348)	10000	(1) (1)	(87,348	) -
UF at Jacksonville	(116,390)	)		(116,390)		(116,390)				(116,390)	- 18	(116,390)			(116,390	) -
FSU College of Medicine	(129,326)	)		(129,326)	A	(129,326)				(129,326)	- 200	(129,326)	1985 State 1.		(129,326	) -
				200 <b>-</b> 11						÷	-		1. Alter 1. Alter		- 11	
OTAL, G/A-AUTISM PROGRAM	4,975,425	-		4,975,425	11. T <b>H</b>	4,975,425	-	-	-	4,975,425	-	4,975,425	-		4,975,425	-
G/A-REGIONAL ED CONSORTIUM SERVICES	1,445,390		166,075	1,611,465		1,445,390			166,075	1,611,465	- X	1,445,390	100	166,075	1,611,465	-
Startup Budget Adjustments - Deduct Nonrecurring			(166,075)	(166,075)	and the second				(166,075)	(166,075)				(166,075)	(166,075	)
Restore Nonrecurring				-						-	- 20		No.		-	-
Align Appropriations with Revenue Estimates		a antaine a		-						-		10.00 Hall		and and and a		-
				- 19 - 19 - 19 - 19 - 19 - 19 - 19 - 19				1.000		-	2001 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 - 2010 -				-	-
OTAL, G/A-REGIONAL ED CONSORTIUM SERVICES	1,445,390	•		1,445,390		1,445,390	- 1	-	-	1,445,390	-	1,445,390	-		1,445,390	-
						1										
TEACHER PROFESSIONAL DEVELOPMENT	236,691		134,616,337	134,853,028	-	236,691			134,616,337	134,853,028		236,691		134,616,337	134,853,028	- 101
Recurring Funds:			and the second s			P. Harris		2. Same		-	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	20 00 00 00 00 00 00 00 00 00 00 00 00 0	1.1.1		-	· · · ·
FL Association of District Superintendents	171,618			171,618		171,618				171,618	-	171,618			171,618	-
Training							[]									
Principal of the Year	35,239			35,239	R	35,239				35,239	- 11	35,239			35,239	
Teacher of the Year	22,431			22,431	1.0	22,431			and the second second	22,431	_ L	22,431		Mark Contraction of the	22,431	
School Related Personnel of the Year	7,403			7,403		7,403	1.200			7,403	-	7,403			7,403	1.000
Nonrecurring Funds:					- 1.	and the second second	(Chine)				<u>-</u>				- 10	<u>-</u>
FL Association of District Superintendents			25,691	25,691		No. Barrison I.		1000000	25,691	25,691	-			25,691	25,691	-
Training	1				10000				Martin Contractor		181001					
Principal of the Year	4	(1999) (1	5,275	5,275	125554012222	Contraction of the	12800	100000	5,275	5,275		and the second second	600000	5,275	5,275	
Teacher of the Year	Texture in the second	128888	3,357	3,357		Marker Marker	New State	1.1.2.100/10	3,357	3,357			in the last	3,357	3,357	
School Related Personnel of the Year	10000000000	Salased	1,108	1,108		2010 AN 1974	Kezze	120000	1,108	1,108			1000004	1,108	1,108	
Startup Budget Adjustments - Deduct Nonrecurring	Constant State of St	a la cal	(35,431)	(35,431)		States of Academic	( in the second	1.0000000	(35,431)			2001230-00442	na dia 1990	(35,431)		
Restore Nonrecurring/Align Appropriations with Revenue			<u> </u>	<u>    (00,407)</u> -		6.01002								(00, 101)		-
	<ul> <li>Control of the property of the pr</li></ul>															
Estimates FL Association of District Superintendents Training	(49,670)	+		(49,670)		(3,905)				(3,905)		(49,670)			(49,670	- 10

Appropriation Category	GR	FETE		louse Offer #1 Other Trust	Total	Non-Rec	GR	S EETF PSSTF	enate Offer #2	Total N	lon-Rec	GR	construction to reason a reason	House Offer #2 Other Trust	Total	Non-Ree
Teacher of the Year	(6,493)	In the II			(6,493)	-	(3,701)		Ouler must	(3,701)	-	(6,493)			(6,493)	-
School Related Personnel of the Year	(2,143)				(8,493)	-	(1,221)			(1.221)	-	(2,143)			(2,143)	-
School Related Personnel of the feat	(2,140)				202000	and a constant of the	(1,221)			(1,221)	-	(2,143)		1.27	(2,143)	- Standa
	460 406	111111	-	101 500 000			000 0F4	- militare para distante	404 500 000			400 400		104 500 000		and the second s
TOTAL, TEACHER PROFESSIONAL DEVELOPMENT	168,186			134,580,906	134,749,092	Service - Service	222,051		134,580,906	134,802,957	an an the state	168,186		134,580,906	134,749,092	-
	1.000.000								100-07-			1.070.007		4 997 977	0.000.000	
G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	1,052,437			1,935,655	2,988,092		1,052,437		1,935,655	2,988,092	-	1,052,437		1,935,655	2,988,092	-
Recurring Funds:					-	-					-					-
State Science Fair	39,463	0.0199630			39,463	- 198 <b>-</b> 198	39,463			39,463	-	39,463			39,463	-
Academic Tourney	65,770	1.000	<u> </u>		65,770		65,770		A 10.11	65,770	-	65,770			65,770	-
Arts for a Complete Education	131,539	10.000			131,539	Charles -	131,539			131,539		131,539			131,539	-
Florida Holocaust Museum	131,539				131,539		131,539	1.0		131,539	-	131,539		And a state of the	131,539	-
Project to Advance School Success (PASS)	678,645				678,645	-	678,645			678,645	-	678,645			678,645	-
Nonrecurring Funds:			1000000			-				-					-	-
State Science Fair		1.1577	1.100.000	2,569	2,569	1000 B 4 180			2,569	2,569	-		And the second second	2,569	2,569	-
Academic Tourney		1997		4,282	4,282	2000 00 <b>-</b> 2000			4,282	4,282	-			4,282	4,282	-
Arts for a Complete Education				8,564	8,564				8,564	8,564	-		1400	8,564	8,564	
Florida Holocaust Museum	5,481			8,564	14,045	28979 <b>-</b>	5,481		8,564	14,045		5,481	and the second	8,564	14,045	2000
Learning for Life		1000		1,242,590	1,242,590	1211			1,242,590	1,242,590	-		2014 (Mar 2016)	1,242,590	1,242,590	-
Girl Scouts of Florida				382,335	382,335	-			382,335	382,335				382,335	382,335	
Black Male Explorers			1.100.00	286,751	286,751	1			286,751	286,751	-		distant and the	286,751	286,751	- SQ -
Startup Budget Adjustments - Deduct Nonrecurring	(5,481)	3.3		(1,935,655)	(1,941,136)	4	(5,481)		(1,935,655)	(1,941,136)	10 G 10 J	(5,481)		(1,935,655)	(1,941,136)	- ://: - :
Restore Nonrecurring:	840 B					-				-					-	-
Learning for Life	869,813	1.1			869,813	-	869,813			869,813	-	869,813	10.02	200	869,813	
Girl Scouts of Florida	267,635	1			267,635	-	267,635			267,635		267,635		Terra Manager	267,635	-
Black Male Explorers	114,701				114,701	desisten_ oth	114,701			114,701		114,701			114,701	-
Align Appropriations with Revenue Estimates		19.00			-		100 Cont. 4411.			-	- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1	1. A.			-	
State Science Fair	2,569	1.191.000			2.569	102.00 - 001	2,569			2,569		2,569		1000	2,569	-
Academic Tourney	(10,294)		10.200.0		(10,294)	-	(10,294)		20	(10,294)		(10,294)			(10,294)	100
Arts for a Complete Education	(20,587)	l i i i	The second	No.	(20,587)	-	(20,587)			(20,587)		(20,587)	Sector Contractor		(20,587)	1000
Florida Holocaust Museum	(131.539)				(131,539)	-	(131,539)			(131,539)	-	(131,539)			(131,539)	-
Project to Advance School Success (PASS)	(169.662)	1			(169,662)	-	(169,662)			(169,662)		(169.662)			(169,662)	- 11
Governor's School for Space Science and Technology					(100,002)		100,000			100,000	-				(100,00-)	10.000
esterior e concerter opace colence and rechnology							100,000			100,000						
					-	- 1							·····		-	
TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	1,969,592	-	-	-	1,969,592	-	2,069,592		-	2,069,592	-	1,969,592		-	1,969,592	-
G/A-EXCEPTIONAL EDUCATION	1,495,717			2,576,329	4,072,046		1,495,717		2,576,329	4,072,046		1,495,717		2,576,329	4,072,046	<u> </u>
Startup Budget Adjustments - Deduct Nonrecurring				(242,975)	(242,975)				(242,975)		-			(242,975)	(242,975)	- //
Align Appropriations with Revenue Estimates	(481,991)	14. J.S.			(481,991)	-	(481,991)			(481,991)	-	(481,991)			(481,991)	-
				A CONTRACTOR	-	Sate -	dile.			-	-			100	-	-
TOTAL, G/A-EXCEPTIONAL EDUCATION	1,013,726		1996 - A.	2,333,354	3,347,080		1,013,726	14 (C) 25 (C)	2,333,354	3,347,080	-	1,013,726		2,333,354	3,347,080	-
					1000											
FL SCHOOL FOR THE DEAF & THE BLIND	38,229,756			8,297,077	46,526,833	21. State	38,229,756		8,297,077	46,526,833	-	38,229,756		8,297,077	46,526,833	-
	120,363			16,190	136,553	1	120,363		16,190	136,553	1	120,363		16,190	136,553	4
Startup Budget Adjustments		. Strategy		(3,905,354)	(3,905,354)	-	de la seconda de la second		(3,905,354)	(3,905,354)			de la companya de la	(3,905,354)	(3,905,354)	
Startup Budget Adjustments Startup Budget Adjustments - Deduct Nonrecurring		1011000000			CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR	-	3,905,354		dent out offer	3,905,354	-	3,905,354	2014/08		3,905,354	4.000
	3,905,354			1	3,905,354		0,000,007									
Startup Budget Adjustments - Deduct Nonrecurring	3,905,354 (1,042,559)	1			3,905,354 (1,042,559)		(1,042,559)			(1,042,559)	000-00-000	(1,042,559)	and the state of the		(1,042,559)	1
Startup Budget Adjustments - Deduct Nonrecurring Restore Nonrecurring										(1,042,559)	5	(1,042,559)			(1,042,559)	-
Startup Budget Adjustments - Deduct Nonrecurring Restore Nonrecurring			-	4,407,913	(1,042,559)	-			4.407.913	A MINING THE REAL PROPERTY AND A DOTATION AND AND A DOTATION AND A DOTATION AND A DOTA		(1,042,559) 41,212,914		4,407,913		
Startup Budget Adjustments - Deduct Nonrecurring Restore Nonrecurring Align Appropriations with Revenue Estimates	(1,042,559)	-	•	4,407,913	(1,042,559)		(1,042,559)		4,407,913	-				4,407,913	-	+
Startup Budget Adjustments - Deduct Nonrecurring Restore Nonrecurring Align Appropriations with Revenue Estimates TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND	(1,042,559) <b>41,212,914</b>				(1,042,559) 	-	(1,042,559) <b>41,212,914</b>			45,620,827	-	41,212,914			45,620,827	+
Startup Budget Adjustments - Deduct Nonrecurring Restore Nonrecurring Align Appropriations with Revenue Estimates TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND TR/DMS/HR SVCS/STW CONTRACT	(1,042,559) 41,212,914 26,173	-	•	2,861	(1,042,559) 45,620,827 29,034		(1,042,559) 41,212,914 26,173		2,861	45,620,827 29,034	-	41,212,914 26,173		2,861	45,620,827 29,034	-
Startup Budget Adjustments - Deduct Nonrecurring Restore Nonrecurring Align Appropriations with Revenue Estimates TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND	(1,042,559) <b>41,212,914</b>				(1,042,559) 45,620,827 29,034 (3,609)	4 1 2 1 2	(1,042,559) <b>41,212,914</b>			45,620,827 29,034 (3,609)	- - - - -	41,212,914			45,620,827 29,034 (3,609)	
Startup Budget Adjustments - Deduct Nonrecurring Restore Nonrecurring Align Appropriations with Revenue Estimates TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND TR/DMS/HR SVCS/STW CONTRACT Startup Budget Adjustments	(1,042,559) 41,212,914 26,173 (3,243)			<b>2,861</b> (366)	(1,042,559) 		(1,042,559) 41,212,914 26,173 (3,243)		2,861 (366)	45,620,827 29,034 (3,609)	-	41,212,914 26,173 (3,243)		2,861 (366)	45,620,827 29,034 (3,609)	- - - - -
Startup Budget Adjustments - Deduct Nonrecurring Restore Nonrecurring Align Appropriations with Revenue Estimates TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND TR/DMS/HR SVCS/STW CONTRACT	(1,042,559) 41,212,914 26,173			2,861	(1,042,559) 45,620,827 29,034 (3,609)	4 1 2 1 2	(1,042,559) 41,212,914 26,173		2,861	45,620,827 29,034 (3,609)	- - - - -	41,212,914 26,173		2,861	45,620,827 29,034 (3,609)	

## Division of Public Schools Federal Grants - K-12 Programs

				House Offer #1						Senate Offer #2					House Offer #2	States and the	
Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Non-Rec		EETF	PSSTF		Total	Non-Rec	EETF	PSSTF		Total	Non-Rec
G/A-PROJECTS, CONTRACTS, & GRANTS	Sector PRES			4,099,420	4,099,420			CENCS.		4,099,420	4,099,420	•			4,099,420	4,099,420	-
Transfer to State Board of Education for Expenses				(50,000)	(50,000)			1.	NPARA N	(50,000)	(50,000)	1. J. C. 2. B.		1.0.0.0	(50,000)	(50,000)	
Transfer to State Board of Education for Contracted Services		2.3.44	Second Second	(50,000)	(50,000)	1		No.	3.223	(50,000)	(50,000)	i serie di stati stati	PARTICIPATION OF TAXAB	1 5 A. P. S.	(50,000)		
	42403683649	1.000	1.6.2.2		1	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		14 S. S. S.	10.3 mil			S Martin - Second		a Maria	Second Second Second		
TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS	Sar Particular		1.0	3,999,420	3,999,420		and the second	Concession -	12.00	3,999,420	3,999,420	17 and 18 and 19 and			3,999,420	3,999,420	
G/A-FEDERAL GRANTS & AIDS		- Carlo		2,458,835,191	2,458,835,191	1999 (1995 <b>-</b> 1997)				2,458,835,191	2,458,835,191	1001.0.		ti sebeza	2,458,835,191	2,458,835,191	-
Startup Budget Adjustments - Deduct Nonrecurring			and the second		•	1. 19 A 19		22153	1.52.52.54	Contractor Sector	- (*	-					-
ARRA - Title I Funds	1.1.1.411944	. No. Star	10000	(496,810,650)	(496,810,650)				in the fr	(496,810,650)	(496,810,650)				(496,810,650)	(496,810,650)	-
ARRA - IDEA Funds		1 (Q.2.56)		(422,519,656)	(422,519,656)		States and the	33.5422		(422,519,656)	(422,519,656)	0.032/2000			(422,519,656)	(422,519,656)	-
ARRA - Education Technology				(24,475,720)	(24,475,720)	100 C		A A A A A A A A A A A A A A A A A A A	L.C.S.R.M.R	(24,475,720)	(24,475,720)				(24,475,720)	(24,475,720)	-
ARRA - Education for Homeless Children	the state of the s		and the second	(2,116,410)	(2,116,410)	30. Mar - Carr		S. M	1.6.201.13	(2,116,410)	(2,116,410)				(2,116,410)	(2,116,410)	100 <b>-</b> 1
Align Appropriations with Revenue Estimates					· · ·			23.00			all and a state of the	10. 10. <del>-</del> 10.				-	- 60
	C. HARRIS		Theat -		· · · ·	100			1.38		· · · ·	1.1.1.1.				- 12 - 12	- 222
TOTAL, G/A-FEDERAL GRANTS & AIDS	St. 19972	1 (S. <b>-</b> 753)		1,512,912,755	1,512,912,755			1.4.12		1,512,912,755	1,512,912,755			- 10 - 10	1,512,912,755	1,512,912,755	
DOMESTIC SECURITY		6 LEONAR					用的名词复合	2014160	14136642								-
Workload		2		5,409,971	5,409,971		1988		NUS COL	5,409,971	5,409,971	-			5,409,971	5,409,971	1990 - C.
		Sterner.	- Aller and	AND TRACTOR	a New States and	1.12.12.22.20			81 - T-182	. Note: State of the second	ilio Localdica-	in state and				-	-
TOTAL, DOMESTIC SECURITY				5,409,971	5.409.971		1000 C	-	-	5,409,971	5,409,971	100 <b>-</b> 100		-	5,409,971	5,409,971	-
													a destruction of the second				all second as
G/A-STRAT EDUC INITIATIVES									I		-					-	-
Workload	Contract Materials	1 32324	1 and the second	196.922.877	196.922.877	1 A 12		-		196.922.877	196,922,877		and the second second second	1 10000	196,922,877	196,922,877	-
	i contra cosco	1-10-00	1.2			10000		100 200	10000				1992	1	10010		-
TOTAL, G/A-STRAT EDUC INITIATIVES				196,922,877	196,922,877		A SHE SAL		100.200	196.922.877	196.922.877	100000000000000000000000000000000000000		1	196.922.877	196,922,877	
				10010221011	100,022,017					100/022/011	10010120011				100,0==1=11		
G/A-PARTNERSHIP FOR ASSESSMENT OF READINESS FOR				2742				1.13.10.10.10.10.10.10.10.10.10.10.10.10.10.				-	2.0.0				
COLLEGE AND CAREERS				-2												1000	
Workload	1.010 (August 200)			28.333.892	28.333.892		100000000000	5444 B	201000	28.333.892	28.333.892			(	28,333,892	28,333,892	_
			1000	20,000,002	20,000,002			120		20,000,002	20,000,002				20,000,002	20,000,002	_
TOTAL, G/A-PARTNERSHIP FOR ASSESSMENT OF READINESS FOR	- Decision of the second			28,333,892	28,333,892	-		10100 115620		28,333,892	28,333,892				28,333,892	28,333,892	
COLLEGE AND CAREERS				20,000,002	20,333,032			1997		20,000,002	20,000,002				20,000,002	20,000,002	
COLLEGE AND CAREERS								and the second	A transmission						Statement Statement		
G/A-SCHOOL LUNCH PROGRAM	1			804,333,624	804,333,624					804.333.624	804.333.624				804.333,624	804,333,624	-
Workload	a seal damage	- All and a		137.973.570	137.973.570		10/10/07/07/01/11/02/02/02			137,973,570	137.973.570	100 C 1			137.973.570	137,973,570	_
				101,810,010	131,973,370				20.00	137,373,370	137,373,370	directory and			107,070,070	107,070,070	
TOTAL, G/A-SCHOOL LUNCH PROGRAM		1		942,307,194	942,307,194		-	100000 199 100000 199		942.307.194	942,307,194				942,307,194	942,307,194	
			-	342,307,134	342,307,194					342,301,134	342,501,134		And the local data and the local data and the	1	342,301,134	372,001,134	-
G/A-SCHOOL LUNCH PROG/STATE MATCH	16.886.046			2,532,907	19,418,953	-	16,886,046			2,532,907	19,418,953	-	16.886.046	and an and a second states	2.532.907	19.418.953	
Startup Budget Adjustments - Deduct Nonrecurring	10,000,040			(2,532,907)	(2,532,907)	18.007 19.002	10,000,040			(2,532,907)	(2,532,907)		10,000,040		(2.532,907)	(2,532,907)	
Align Appropriations with Revenue Estimates				(2,332,30/)	(2,552,907)					[2,332,307]	(2,552,907)				(2,002,907)	(2,002,007)	
							100 B									-	-
	16,886,046					-	16,886,046	TIN COMPLEX			16,886,046		16,886,046 -			16,886,046	-
TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH	10,080,046		-	• 11	16,886,046	-	10,000,046		-	-	10,880,046	-	10,000,040 -	-	•	10,000,046	-
	46 006 040			2 600 996 400	0 708 770 455		40.000.040		1	2 690 996 600	2 706 772 455		46 996 046		2 600 006 400	2 706 772 455	-
TOTAL, FEDERAL GRANTS K-12 PROGRAMS	16,886,046		. · .	2,689,886,109	2,706,772,155	-	16,886,046	•	-	2,689,886,109	2,706,772,155	-	16,886,046 -	. I	2,689,886,109	2,706,772,155	<b>-</b>

## Division of Public Schools - Educational Media & Technology Services

Appropriation Category	GR	EETE	Co. South a second management of	ouse Offer #1 Other Trust	Total	Non-Rec	GR		enate Offer #2 Other Trust	Total	Non-Rec	GR	EETE	House Offer #2 PSSTF Other Trust	Total	Non-Rec
	178.968	EEIF	<u></u>		203,964	NON-Rec	178,968	EEIF PSSIF		203,964	NON-Rec	178,968			203,964	Non-Rec
Startup Budget Adjustments - Deduct Nonrecurring	170,300	1.51/7/14/14 1.161/14/14/14/14		24,996 (24,996)	(24,996)		1/8,908		24,996 (24,996)	(24,996)	4.8	1/0,900		24,996 (24,996)	(24,996)	-
Align Appropriations with Revenue Estimates	(29.344)	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	C TOM - C LOGO - C	(24,990)	(29,344)		(29.344)	Director Charles	(24,990)	(29,344)		(29.344)		(24,990)	(29,344)	
Aligh Appropriations with Revenue Estimates	(29,344)	1111122020222 1112220					(29,344)				-	(29,344)	1,011 (34,123,11) - Marine archail			
OTAL. CAPITOL TECHNICAL CENTER	149.624	C. State La			440.004	-						4 40 004			149.624	
OTAL, CAPITOL TECHNICAL CENTER	149,024	1947 <b>-</b> 1947	-	•	149,624		149,624			149,624	5.1 <b>7</b>	149,624			149,624	
G/A-INSTRUCTIONAL TECHNOLOGY	4 020 000				4 000 000		4 000 000			4 000 000		1 000 000			4 000 000	
	1,030,000			a and a second	1,030,000	-	1,030,000			1,030,000	-	1,030,000			1,030,000	alesses - te
Nonrecurring Funds:	1	11122			-			3340 V 2012			Construction of the second s				-	-
NEFEC Web-based Instruction for Credit Recovery	1,000,000	111111			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-
Broward Educational Programming	30,000				30,000	-	30,000	Contraction of the second		30,000		30,000			30,000	-
Startup Budget Adjustments - Deduct Nonrecurring	(1,030,000)		1.122		(1,030,000)		(1,030,000)			(1,030,000)		(1,030,000)			(1,030,000)	<u></u>
Restore Nonrecurring - NEFEC Web-based Instruction	400,000				400,000		400,000			400,000	- 25	400,000	1000		400,000	-
Restore Nonrecurring - Broward Educational Programming	21,000				21,000	-	21,000			21,000		21,000			21,000	-
Align Appropriations with Revenue Estimates		<u>. Oseinn</u>	1.1997		<u></u>	-				-	-			and the second second		-
		42.51			100 P 201 - 2720					-	- 11.				-	
OTAL, G/A-INSTRUCTIONAL TECHNOLOGY	421,000		• 11		421,000	•	421,000		•	421,000		421,000	-		421,000	-
FEDERAL EQUIP MATCHING GRANTS	627,356				627,356		627,356		and the second second	627,356		627,356		and the second	627,356	-
Startup Budget Adjustments - Deduct Nonrecurring	(500,000)	NO. SHI	1. N. M. R.		(500,000)		(500,000)			(500,000)	- 10 C - 11 C	(500,000)			(500,000)	- 10
Align Appropriations with Revenue Estimates	(63,678)		1000	and so the second	(63,678)		(63,678)	Section Street of		(63,678)		(63,678)	Sec. Sec.	and the second	(63,678)	-
Transfer GR to Public Broadcasting	(63,678)				(63,678)		(63,678)			(63,678)	- 10	(63,678)			(63,678)	- 10
					-	- 1995									1	-
OTAL, FEDERAL EQUIP MATCHING GRANTS	2	16 <b>-</b> 188	368 <b>.</b> (6)		1. S.	- 2008 - 2014		-	· · · · ·		10002-2098					a de la composition de
G/A-PUBLIC BROADCASTING	7,555,361			1,490,208	9,045,569	-	7.555.361	1	1,490,208	9,045,569	ani	7,555,361	1. S. C. C.	1,490,208	9,045,569	
Recurring Funds:	Construction of the	100000	Set the set			1.00		itteration in the							-	-
Governmental & Cultural Affairs Programming	437.429	195310			437,429		437,429			437.429		437,429			437,429	
Florida Channel Closed Captioning	299,691	1.0.00	- 37X	CONTRACTOR INC.	299,691		299,691	ant and debuild		299,691	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	299,691	04.55.56	and the second second	299,691	
Year Round Coverage - Florida Channel	1.148.851	14665 I		Sector Concess	1,148,851	-	1.148.851			1,148,851		1,148,851			1,148,851	e un se 🛓
Public Radio & TV Stations	5.669.390	1000			5.669.390		5,669,390	10000	100000000000000000000000000000000000000	5.669.390		5.669.390		100 C	5.669.390	30.00 <b>-</b> 10
Nonrecurring Funds:	0,000,000					-	0,000,000				-	0,000,000			0,000,000	
Governmental & Cultural Affairs Programming				86,278	86.278	and the second			86.278	86.278	_			86.278	86.278	_
Florida Channel Closed Captioning		1000000000	140000 00000	59,111	59.111	-	1.		59,111	59.111				59,111	59,111	
Year Round Coverage - Florida Channel		142000		226,597	226,597		10.000	there are a second s	226,597	226,597	-			226,597	226,597	
Public Radio & TV Stations		10.05		1.118.222					1.118.222	1.118.222	-			1.118.222		
Startup Budget Adjustments - Deduct Nonrecurring				and the second se	1,118,222	2 C. M. W.									1,118,222	
				(1,490,208)	(1,490,208)	- 1999			(1,490,208)	(1,490,208)	-	X		(1,490,208)	(1,490,208)	÷
Restore Nonrecurring/Align Appropriations with Revenue		1.1.5.4				i de Terre					-				-	-
Estimates:	7 700			and the second second second second		- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10										
Governmental & Cultural Affairs Programming	7,722	ļ			7,722	-	60,093			60,093	-	60,093			60,093	
Florida Channel Closed Captioning	5,291				5,291	-	41,171			41,171	-	41,171			41,171	
Year Round Coverage - Florida Channel	20,280	111200000.00		5 (4-8) (68) (6) (7) (7) (6) (8)	20,280	-	157,825			157,825	-	157,825			157,825	
Restore Nonrecurring/Align Appropriations with Revenue				38. 11 1 1 1 2 2	-	-				-	-				-	- 1
Estimates:		1.1.1							1							
Public Radio & TV Stations	(918,062)	10.9459			(918,062)	1.000	(918,062)		d destables fr	(918,062)	·	(918,062)			(918,062)	-
Transfer GR from Federal Equipment Matching Grant:			12.0								1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -					
Governmental & Cultural Affairs Programming		1991.743			-	1 - I				144 (d.					-	
Florida Channel Closed Captioning		12220113			1 <u>1</u>	1 X 1					-		12.26		-	- 11 -
Year Round Coverage - Florida Channel		57557			(	- 10 A		antita himin		-		(George and States)			-	
Public Radio & TV Stations	47,782	125524	1200		47,782		47,782			47,782		47,782			47,782	
		AN COM		1.00.000000000002	en en parte de la company	3. Sec. 1.		The state	(Landar and R							- 16
OTAL, G/A-PUBLIC BROADCASTING	6,718,374	112/357	194894 (28	ALISLE: SA SIKE	6,718,374		6,944,170	atalah Nelevi	1.00 (DIN 64 <b>)</b> (M	6,944,170		6,944,170	10021998		6,944,170	
															d see	
OTAL, ED MEDIA & TECH SERVICES	7,288,998	-	-	_	7,288,998	_	7.514.794		-	7,514,794	-	7,514,794	1.		7.514.794	-

## State Board of Education

Appropriation Category	FTE	GR	House EETF PSSTF	Offer #1 Other Trust	Total	Non-Rec	FTE	GR	Senate EETF PSSTF	Offer #2 Other Trust	Total	Non-Rec	FTE	GR	EETF PSSTF	Offer #2 Other Trust	Total	Non-R
SALARIES & BENEFITS		20,914,315	10.2.24 00.006	52,056,109	72,970,424	100 - X - X	1,128.00		0.05.28 0.99428	52,056,109	72,970,424			20,914,315	2008 2008	52,056,109	72,970,424	
Startup Budget Adjustments		59,851	Alexandra anter for	142,016	201,867			59,851		142,016	201,867	10.90 <b>-</b>	Contraction of	59,851	1.00 a	142,016	201,867	10000
Startup Budget Adjustments - Deduct Nonrecurring	191 (QANE)		1. S. S. A. S.	(1,276,752)	(1,276,752)	)		MI 25. 19 (18.)		(1,276,752)	(1,276,752)	220752972			Constant Reality (1.2)	(1,276,752)	(1,276,752	1 2 1 2
lign Appropriations with Revenue Estimates	(46.00)	(1,048,708)		(921,164)	(1,969,872)	) 	(46.00)	(1,048,708)	26 B 12 8 B 1	(921,164)	(1,969,872)	There is a state	(46.00)	(1,048,708)	A (9.15) (404)/17	(921,164)	(1,969,872)	) 
ransfer Budget Authority for GED Program	TZ CLEARS	3243000		(193,185)	(193,185)	12247-182	STATES.	a la la la constante de la cons La constante de la constante de		(193,185)	(193,185)	100			2004 S. 1997	(193,185)	(193,185	1
ransfer Agency for Workforce Innovation School Readiness to			Alter States	2 0-2463 ST	l sa Shi k⊭ X			1. C. S.				2.000 <b>-</b> 185			1.1.1.1 (AND CO		÷	-
Department of Education			Contraction of the second				- Barris and a											
Fransfer GR from Contracted Services			and the second second				1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	1.48.499		and the second sec		12 - C						· · · ·
Deduct Agency Data Center Services Funding	(8.00)		1	(478,637)	(478,637)	)	(8.00)			(478,637)	(478,637)		(8.00)			(478,637)	(478,637	) -
	动数据组织地	1.01.0 0.0000				and set of				. ALLEY MARKEN	1.201-11-	<b>.</b>	- and report of	1. A		A set of the		
TAL, SALARIES & BENEFITS	1,074.00	19,925,458		49,328,387	69,253,845	-	1,074.00	19,925,458	•	49,328,387	69,253,845	1. State 1.	1,074.00	19,925,458	- 00 -	49,328,387	69,253,845	
OTHER PERSONAL SERVICES		239,515		2,014,766	2,254,281	- 10 x 20		239,515	NECT RECEIPT	2,014,766	2,254,281	1	18-00 Million	239,515	AND STREET	2,014,766	2,254,281	-
Align Appropriations with Revenue Estimates		(11,976)			(11,976)	)		(11,976)			(11,976)			(11,976)			(11,976	) -
Fransfer Agency for Workforce Innovation School Readiness to					10 St	1.277. 3. 201					NIN (1454-14)				125.4		282 C 392	-
Department of Education									Area Charlen			No. March	Sector .			1000		
				28.00 000000		1.20.20-121	weith weith	and she she i			200300-00-00-		-3883S	20. Star	dial secold			
TAL, OTHER PERSONAL SERVICES	2000000	227,539	174 C	2,014,766	2,242,305	100002-80		227,539	-	2,014,766	2,242,305			227,539		2,014,766	2,242,305	
			142.00							and the second second	1							
XPENSES	00000000000	2,845,008	10000	18,563,177	21,408,185		120102-010	2,845,008		18,563,177	21,408,185			2,845,008		18,563,177	21,408,185	- 385
Align Appropriations with Revenue Estimates	100000000	(142,250)	1000	(3,403,289)	(3,545,539)	Sando Pilezia	- Jac Baanpin	(142,250)	12252140	(3,403,289)	(3,545,539)	-	And a state of the second	(142,250)	Line is success	(3,403,289)	(3,545,539	
ransfer from Federal Grants, Grants and Donations TF	1111111111111111		Contraction of the second	50,000	50,000		0000000000	LUNG CONTRACTOR	1386300	50,000	50,000	2	jazzta in the	,	Prous Stands	50,000	50,000	-
ransfer Operating TF from Salaries for GED Program			Contraction of the second	37,897	37,897	2.43		Statistics and	1.100	37,897	37.897		Constantine		1.000	37,897	37,897	-
ncrease Budget Authority for GED Testing Program	1.51.51.5.5.5.6	1000	The second second	94,547	94,547	2	COST AND			94,547	94,547	-				94,547	94,547	1 -
Transfer Agency for Workforce Innovation School Readiness to			1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	01,011			NASS D	a second s		01,07/	01,017		Conclusions.					
Department of Education					21.1.2								MAN NO.					1.00
Deduct Agency Data Center Services Funding	- Charles and the			(295,593)	(295,593)			Stand Street Street		(295,593)	(295,593)					(295,593)	(295,593	1 -
Reductions From Technology Service Consolidation	The Manufacture of Land			(172,276)	(172.276)	-				(172,276)	(172.276)		-			(172,276)	(172,276	<u> </u>
reductions From Technology Service Consolidation	-			(112,210)	(1/2,2/0)	-				(112,210)	(112,210)					(112,210)	(112,210	~
	-	3 703 759		44 074 409	47 577 004			0 700 750		44.074.400	47 577 004			2 702 769		44 974 469	47 577 994	-
TAL, EXPENSES		2,702,758	• •	14,874,463	17,577,221	•		2,702,758		14,874,463	17,577,221	•		2,702,758		14,874,463	17,577,221	-
	-						20.000		a de la companya de l									
GIAI - PROJECTS, CONTRACTS & GRANTS	1.2.2.4.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.		1.12.2		-						-set to be placed as 1	2						-
Transfer Agency for Workforce Innovation School Readiness to					-						-						1992 - <del>1</del> 99	
Department of Education		100000000000000000000000000000000000000						and the second second		1								4
		122.00	1978 A	1201278-000-000							- 1- 1- <u>1-</u> 1-		1000					-
TAL, G/A-PROJECTS, CONTRACTS & GRANTS	1222141612	-		-	•	1997.			-	•		-		-		-	•	
			1															
OPERATING CAPITAL OUTLAY	1000000000	48,390	ALCON MARKED	1,669,302	1,717,692	1.1.2 . <del>-</del> 1.11		48,390		1,669,302	1,717,692			48,390		1,669,302	1,717,692	-
Align Appropriations with Revenue Estimates	40.000	(2,420)	Same State		(2,420)			(2,420)	and the second		(2,420)	· · · ·	A second second	(2,420)			(2,420	<u>}  -</u>
Fransfer Agency for Workforce Innovation School Readiness to			1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	de la chier		-						-	1000				910 J	
Department of Education			Later State											200			C.C.D. 2011. 20	
۵			A State	A STATE OF STATE	423	-	23016-244	1. Same	100000				diamate a la	24.25	0.000		- 10 C	
TAL, OPERATING CAPITAL OUTLAY		45,970		1,669,302	1,715,272	-	and a state	45,970	-	1,669,302	1,715,272			45,970		1,669,302	1,715,272	
				10 II - 20														
SSESSMENT & EVALUATION		35,648,861	A State Links	47,988,864	83,637,725		Giranet.	35,648,861	STATE OF STATE	47,988,864	83,637,725			35,648,861		47,988,864	83,637,725	
Startup Budget Adjustments - Deduct Nonrecurring			0.200	(5,748,056)	(5,748,056)	) 4.3	STONES!			(5,748,056)	(5,748,056)	-	ADDER NO.		2006 IN 1898 M	(5,748,056)	(5,748,056	) -
CAT Liquidated Damages		COMPANY.	Contract Statements	10,846,041	10,846,041	- 1018 <b>-</b> 18				10,846,041	10,846,041		-Statigation.			10,846,041	10,846,041	-
Vorkload	all the second second	100000000000000000000000000000000000000		2,475,929	2,475,929	1000-2008	Sale Street			2,475,929	2,475,929		104-026		196 (196 (196 (206))	2,475,929	2,475,929	· ·
lign Appropriations with Revenue Estimates	2222408	(4,017,291)	No. 10 Internet	(373,203)	(4,390,494)		CHARACTER STATE	(4,017,291)		(373,203)	(4,390,494)	1.1.1	22050	(4,017,291)	and the second	(373,203)	(4,390,494	)  -
Deduct Agency Data Center Services Funding	E-CONSCRETE OF	(68,514)	Contraction of the second		(68,514)		115223 0015	(68,514)	12 (11 (11 (12 (13 A)		(68,514)	10.000.2000		(68,514)	140402	1 1 1 1 1 1	(68,514	<u> </u>
eductions From Technology Service Consolidation	Selection .	(140,966)	Constant and the state		(140,966)		And the second	(140,966)			(140,966)	1.		(140,966)			(140,966	il -
and a second sec	13/13/18/241					2	1919	(110,000)			(10,000)	1.536.2908				1 Standbalk and		1
TAL, ASSESSMENT & EVALUATION	· (287533);672	31,422,090		55,189,575	86,611,665	2	Research in	31,422,090		55,189,575	86,611,665		1.00000000000	31,422,090		55,189,575	86,611,665	1 .
	0.0719.0209265				00,011,000		-	31,722,000	7					51,722,000				
RANSFER TO DIV OF ADMIN HEARINGS	CHEMICAL	282,410			282,410	-		282,410			282,410	-		282,410	1		282,410	
ssessment from DOAH	23312528233895 233125282535	(21,588)	11/14/14/1	1.100 1.200 2.000 1.000	(21,588)			(21,588)			(21,588)			(21,588)			(21,588	
	- 200 Mar 10 10 10	(21,000)			(21,300			(21,000)			(21,300)		100 112 22	(21,000)	and the second s		121,000	1 .
TAL, TRANSFER TO DIV OF ADMIN HEARINGS	 	260,822			and the second part of the second part			000 000			260,822			260 800			260,822	
	1999	200,822			260,822	-		260,822	•	•	200,822			260,822	-	• • • • • • • • • • • • • • • • • • • •	200,822	1
																00.404.777		
ONTRACTED SERVICES	192000000000	636,327		20,421,772	21,058,099			636,327	1000 C 1000 C 1000	20,421,772				636,327	(1997) (1998) (1998) (1998) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997)	20,421,772		
lign Appropriations with Revenue Estimates		CONTRACTOR OF CONTRACTOR	La de la seconda	(1,603,289)	(1,603,289)		-united and	Contraction of the		(1,603,289)	(1,603,289)					(1,603,289)	(1,603,289	
ransfer from Federal Grants, Grants and Donations TF	1350077722301		1.000 A.S. 1.00	50,000	50,000			1.5 6 4 1 1 2 1 2 1		50,000	50,000				all and a second	50,000	50,000	
ransfer Operating TF from Salaries for GED Program	289835440		1. W	155,288	155,288			120032-0010-0010-0010		155,288	155,288					155,288	155,288	
crease Budget Authority for GED Testing Program	32666266		(1000000) (100000000)	106,905	106,905				13932 28936	106,905	106,905		diama ha se	STRUM BERG	31.200	106,905	106,905	1980-094
ransfer GR to Salaries and Benefits	1	(636,327)			(636,327)	) - (					-	-			1		-	-

## State Board of Education

Appropriation Category	FTE	GR	Hou EETF PSS	use Offer #1 STF Other Trust	Total	Non-Rec	FTE	GR	EETF	Senate Offer # PSSTF Othe		Total	Non-Rec	FTE	GR	EETF F	House C PSSTF	Offer #2 Other Trust	Total	Non-Rec
					•	122814-027					diament.	•							-	-
a TOTAL, CONTRACTED SERVICES		•	•	- 19,130,676	19,130,676	Color-	999)))))))))))))))))))))))))))))))))))	636,327	- 15	- 19,1	130,676	19,767,003	-		636,327	-	-	19,130,676	19,767,003	-
b G/A-CONTRACTED SERVICES									3850 St				-			0.000				÷
Transfer Agency for Workforce Innovation School Readiness to													1000						-	-
Department of Education		and the second						an an bhe									71.51.53		-	
e TOTAL, G/A-CONTRACTED SERVICES			- 10	•							1.000		1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -		•	-	-	-		-
G/A-CHOICES PRODUCT SALES		1		400.000	400.000						400,000	400,000	_					400,000	400,000	-
Align Appropriations with Revenue Estimates				(200,000)	400,000 (200,000)						200.000	(200,000)						(200,000)	(200,000	
			and the state								Del Pelle	•	-						-	-
TOTAL, G/A-CONTRACTED SERVICES		····· +	•	- 200,000	200,000	-		-	-	- 2	200,000	200,000	· · · · · · · · · · · ·			-	-	200,000	200,000	
ED FACILITIES RES & DEV PROJECTS				200,000	200,000						200,000	200,000	-					200,000	200,000	-
TOTAL ED FACILITIES RES & DEV PROJECTS													-			10000	00000	200.000	2000 000	
TOTAL, ED FACILITIES RES & DEV PROJECTS		-		- 200,000	200,000	-		-	-	- 2	200,000	200,000	-	2	-	-	-	200,000	200,000	-
STUDENT FINANCIAL ASSISTANCE/MIS	(16 control		• • • • •	484,993	484,993		Child Son &	() (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			484,993	484,993				140000		484,993	484,993	
TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS	op dooter			- 484.993	484,993	126.7	1948 (1997) 1997 - 1997				484.993	484,993	-				2015) . 	484,993	484,993	-
a		-		404,993	404,393			15.000	-	- 4	104,333	404,393					•	404,333	404,393	-
GIA-DATA SYSTEMS FOR SCHOOL READINESS				a and a state of the	÷	1970 - T			Same		0.1026	4	-						- 10.00	-
Transfer Agency for Workforce Innovation School Readiness to Department of Education					-	-						-	-						-	-
Id						10.24 - 10.0				1.		-	Street - 10						- 1	-
e TOTAL, G/A-DATA SYSTEMS FOR SCHOOL READINESS		• ***				1000		-	•	-	-	-	-		•		- :	-	-	-
RISK MANAGEMENT INSURANCE		186,198		543.530	729,728	-		186,198			543.530	729,728	-		186,198			543,530	729,728	-
Transfer Agency for Workforce Innovation School Readiness to					-							-						46		
Department of Education					-															-
TOTAL, RISK MANAGEMENT INSURANCE		186,198		- 543,530	729,728			186,198		- 8	543,530	729,728	-		186,198	-	-	543,530	729,728	
TR/DMS/HR SERVICES STW CONTRACT Startup Budget Adjustments		178,042 (22,062)	A DESCRIPTION OF THE PARTY OF T	334,626 (42,804)	512,668 (64,866)	-		178,042 (22,062)			334,626 (42,804)	512,668 (64,866)	2019-11 2010-		178,042 (22,062)			334,626 (42,804)	512,668 (64,866	
Transfer Agency for Workforce Innovation School Readiness to		()00/		(12)02 1/	(0,,000	- 3		(22,002)			(.=,	<u>(e (jeco)</u>			(==)/				-	- 1
Department of Education				(38,060)	(38,060)			2000 2000.000 A			(38,060)	(38,060)						(38,060)	(38,060	<u>}</u>
Deduct Agency Data Center Services Funding				(38,060)	(38,000		Anna Maria	AND STREET			130,000)	130,000)						(38,000)	100,000	<u></u>
TOTAL, TR/DMS/HR SERVICES STW CONTRACT		155,980		- 253,762	409,742	-		155,980		- 2	253,762	409,742	-		155,980		-	253,762	409,742	-
a QUALIFIED EXPENDITURE CATEGORY - EARLY LEARNING INFO					- 12										Population of the second					-
SYSTEM DEVELOPMENT (ELIS)																				
C Transfer Agency for Workforce Innovation School Readiness to					-							-	-		ter site				•	-
Department of Education	all Nersons Schittersch		Section and the										1997 - 19							-
e TOTAL, QUALIFIED EXPENDITURE CATEGORY - ELIS	1 Catalogue	•	-			-			•		-	•	144 Jan -		•	-		•	•	-
DATA PROCESSING SERVICES / EDU TECH / INFO SVCS	the second s	3,603,494		6,514,621	10,118,115		C.I.I.	3,603,494		e .	514,621	10,118,115	14100-2700		3,603,494			6,514,621	10,118,118	-
Startup Budget Adjustments		5,086		8,313	13,399	- 99832 (c)		5,086		0,	8,313	13,399	-		5,086			8,313	13,399	-
Startup Budget Adjustments - Deduct Nonrecurring		1400 5/10		(606,955)	(606,955	) -		///			606,955)	(606,955)	÷		(400 544)	1		(606,955)	(606,955	
Align Appropriations with Revenue Estimates Florida Academic Counseling and Tracking for Students (FACTS.org)		(193,516)		17,775	(175,741)	)		(193,516)			17,775	(175,741)	-		(193,516)	11.200		17,775	(175,74	) -
Proviso \$50,000																				
Deduct Agency Data Center Services Funding	1.2.5.8.1.2.2.2	(96,930)		104 770	(96,930			(96,930)		ALCOLO CONTRA	(94 772)	(96,930)		Contraction of the second	(96,930)		N.S.	104 772	(96,93)	
c Reductions From Technology Service Consolidation d E-mail Consolidation (Deduct)	100000000000000000000000000000000000000	(129,412)	1.055-552 3303	(24,773)	(154,185	1.19696	2022;5299567	(129,412)	2002.2029		(24,773)	(154,185)	001406-025	<u>. andre andre an</u>	(129,412)	essantisi d	Chi Ail	(24,773)	(154,18	) -
e E-mail Consolidation (Add)																		_		
TOTAL, DATA PROCESSING SERVICES		3,188,722		- 5,908,981	9,097,703			3,188,722		- 5.9	908,981	9,097,703	1000.02 •		3,188,722	1.12.2.2.1.1.1.1.1.1.1		5,908,981	9.097.703	-
TOTAL, DATA PROCESSING SERVICES		5,100,/22		0,300,381	5,057,703			5,100,122		- 0,8	555,301	5,037,703	•		5,100,122		-	0,000,001	3,031,103	
DATA PROCESSING SERVICES/SOUTHWOOD SHARED				17,327	17,327						17,327	17,327						17,327	17,32	-
RESOURCE CENTER		AMAR REPORT			Decontroller, 425	Distance of	DADECO N					adamic de la	1.16992010			CUNCTURE OF	NGU SU	0.0000000000000000000000000000000000000		1000000

## State Board of Education

			distrument	1990 B	House	Offer #1						Offer #2						House O	ffer #2		
	Appropriation Category	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF 8	PSSTF	Other Trust	Total	Non-Rec
67a	Transfer Agency for Workforce Innovation School Readiness to Department of Education						-	-					-	-						-	- 67
69		100222000.3	Statistica and		and strate	120403041-004		1.682.275		The second second second	AT POST CONTRACTOR	Contraction of the		1.	Section .			1999.4	- Adams and		- 61
69 7	TOTAL, DP SERVICES/SOUTHWOOD	1000000	BAR STOR	1200	1996	17,327	17,327	- 20.00	STREET,		3. · · · · · · · · · · · · · · · · · · ·	17,327	17,327		100000000	181 8 10 · J		114-44	17,327	17,327	- 69
70					10.200									1							70
71	DATA PROCESSING SERVICES/NORTHWOOD SHARED		30,000	1000		157,369	187,369	4.4.4		30,000		157,369	187,369	1983 B 4		30,000	Stofae -		157,369	187,369	- 7
	RESOURCE CENTER				112.07.216			1953	A TARANTA		Sec. 1		tion of the	15.0		de Antonio de Service			and the second second	3	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )
72	Startup Budget Adjustments			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	10.0020	(157,369)	(157,369)	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Training The State			(157,369)	(157,369)						(157,369)	(157,369)	
72a	Align Appropriations with Revenue Estimates			1222003						(Million through	NAX: UNLIS				1000					- 1000	- 72
72b	Reductions From Technology Service Consolidation		(30,000)	)	\$ Parties		(30,000)			(30,000)	14.078 (A.15.02)		(30,000)			(30,000	2			(30,000)	- 72
73		1.45985651203					- 1						i i i i i i i	-		Sector Sector				- 10	- 73
	OTAL, DP SERVICES/NORTHWOOD	1205330.50		(), • (), ()		•		•		•		Alexandre de la composition de		· · · · ·	Section 2019	all and the second		•	•		- 74
75				<u> </u>						<u></u>			the state of the s								/:
76	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER						-	-					•	-						-	- 76
77	Startup Budget Adjustments					157,369	157,369	1.02:02:0				157,369	157,369	A State Cost.	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.				157,369	157,369	
77a	Add Services Provided By Primary Data Center		165,444			812,290	977,734	100 - S.		165,444		812,290	977,734	196		165,444	() () () ()		812,290	977,734	- 77
78								- A.S.		A Contraction of the second	Coloris - Colorista		50 (A. 47)							÷	- 78
79 1	OTAL, DP SERVICES/NORTHWEST		165,444	-	A	969,659	1,135,103	1.20104-022		165,444	•	969,659	1,135,103	1.1.1.1.1.1.1.1.1		165,444	-	-	969,659	1,135,103	- 79
80									1.415					ļ			1				80
	TOTAL, STATE BOARD OF EDUCATION	1,074.00	58,280,981	· ·	-	150,785,421	209,066,402	-	1,074.00	58,917,308	· · ·	150,785,421	209,702,729	-	1,074.00	58,917,308	-	-	150,785,421	209,702,729	- 81
82				-																	82
83	SALARY RATE ADJUSTMENT	(44,00)			Constant and		(1 000 000	Conservation and		(/ 000 000)			(1 000 000)	1990	(11.00)			<u></u>		(4 000 000)	83
83a	Align Appropriations with Revenue Estimates	(41.00)	(1,383,399)	4			(1,383,899)		(41.00)	(1,383,399)			(1,383,899)		(41.00)	(1,383,399	<u>4</u>			(1,383,899)	83
83b	Transfer Agency for Workforce Innovation School Readiness to Department of Education						-						-							-	83
84			-						Colored and												84
85 7	OTAL, SALARY RATE ADJUSTMENTS						(1,383,899)		11997				(1,383,899)							(1,383,899)	85

Itam	SB Soc	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	House Bill 5101 – April 7, 2011	Senate Offer #2	House Offer #2
nem	30 360	10 360	Statute	ISSUE	Authorizes DOR to provide certain information regarding the gross		Seriale Offer #2	HIDDSE OHEF#2
1	1		213.053	PECO Bonds	receipts tay to the State Board of Education, the Division of Bond	Not in House bill.	Senate Position.	House Position (BUMP)
2	2		215.61	PECO Bonds	effects of a 2010 nonrecurring refund resulting from a specified settlement agreement.	Not in House bill.	Senate Position.	House Position (BUMP)
3	3		1001.25	Educational Media	Provides the DOE with flexibility to use varying multiple applications and other electronic media to extend educational services to all state systems of public education, rather than just with educational television.	Not in House bill.	Closed.	Closed.
4	4			Florida Information Resource Network	educational institutions in the Florida College System, state universities, and other eligible users.	Not in House bill.	Closed.	Closed.
5	5		1001.28	Distance Learning, Florida Knowledge Network	Delete a reference to the Florida Knowledge Network and provides flexibility for the DOE to use various media for distance learning, not just educational television.	Not in House bill.	Closed.	Closed.
6	6	1.002	1001.451	Regional Education Consortia	Provides that the \$50,000 grant for each member of a Regional Education Consortium subject to determination in the GAA.	Not in House bill.	Closed.	Closed.
7	6		1001.451	Regional Education Consortia	activities to increase services to member districts.	Not in House bill.	Closed.	Closed.
8	7		1002.33	Charter School Student Eligibility	For a charter school, if a developer provides school facilities and property worth at least \$10 million, then students residing in the development are entitled to 50% of the school's enrollment.	Not in House bill.	Closed.	Closed.
9	7	2	1002.33	School District Capital Outlay Surtax	Clarifies prior year conforming bill legislation related to expenditure of capital outlay funds for charter-schools-in the- workplace.	Same.	Closed.	Closed.
10	7	2	1002.33	Charter System LEA Status	Authorizes that certain charter school systems may be considered a local education agency (LEA) for the purpose of receiving federal funds.	Same.	Closed.	Closed.
11		3	1002.45	School District Virtual Instruction Program	Not in Senate bill.	Requires school districts to report contract prices for school district virtual instruction programs (VIP) to the DOE. Requires districts to expend the difference between funds received per student for the VIP and the contract price on technology infrastructure.	Closed.	Closed.
12		4	1002.55	Voluntary Prekindergarten	Not in Senate bill.	Revises the maximum number of students per prekindergarten school-year class in a private school VPK program from 18 to 20.	Closed.	Closed.
13		5	1002.63	Voluntary Prekindergarten	Not in Senate bill.	Revises the maximum number of students per prekindergarten school-year class in a public school VPK program from 18 to 20.	Closed.	Closed.
14		6	1002.71	Voluntary Prekindergarten	Not in Senate bill.	Reduces the early learning coalition administrative percentage from 4.5 percent to 4.0 percent.	Closed.	Closed.
15	9,10	7	1003.01, 1003.03		courses". Social studies for Prekindergarten to Grade 3 and courses for	Same. Social Studies for Prekindergarten to Grade 3 and courses for middle grades promotion <u>are not</u> included in core. No requirement for the DOE to identify core courses.		

'tem	SB Sec.	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	2 Comorning Bill Differences House Bill 5101 – April 7, 2011	Senate Offer #2	House Offer #2
16	10	8			Allows school districts to place new enrollments that come in after the October student membership count to be placed in existing classrooms up to 3 students above the maximum for Pk to 3 and up to 5 students for 4 through 12, provided that the district submits a plan to the Commissioner of Education for compliance the following school year.	Same.	Closed.	Closed.
17	15	25		Class Size Reduction Categorical Funds Flexibility	Clarifies that districts may use their class size reduction categorical operating funds for other operating expenditures once they meet maximum class size requirements.	Same.	Closed.	Closed.
18	11		1004.02	Coenrollment	Revises the definition of the term "adult student" by removing authorization for a high school student to take an adult course for high school graduation (coenrolled). Conforms to the Workforce Education budget in Higher Ed.	Not in House bill.	Closed.	Closed.
19	13		1011.62	FEFP - Coenrollment	Workforce Education funding in Higher Ed budget.	Not in House bill.	Closed.	Closed.
20	12			Instructional Materials – Digital Pilot Program	Authorizes school districts to establish pilot digital instructional materials schools. Participating districts will be required to have an LIIS and rely heavily on electronic instructional materials. Pilot schools will not have to purchase the required adoption within the first two years and will not have to purchase materials from the depository. Districts will provide a plan and report on the outcomes.	Not in House bill.	Closed.	Closed.
21		10	1006.28	Definition of Adequate Instructional Materials	Not in Senate bill.	Replaces "textbooks" with "student or site licenses" in definition and replaces "textbooks" with "instructional materials" to allow for multiple delivery options of instructional materials.	Closed.	Closed.
22		11	1006.281	Local Instructional Improvement Systems	Not in Senate bill.	Renames "learning management systems" to "local instructional improvement systems" (LIIS) and modifies statute for clarification. Requires that by June 30, 2014, the district LIIS comply with DOE minimum standards of the Race to the Top grant. Revised language requires system coordination and management of student assessment data, professional development, and connection with digital content.	Closed.	Closed.
23		12		Instructional Materials Review Process	Not in Senate bill.	Restructures the instructional materials adoption process to require three reviewers, rather than committees, to evaluate electronic format of materials; defines electronic and digital formats; and provides dates to incorporate digital instructional materials in the classroom: 2012-2013 for grades 9 to 12, 2013-2014 for K to 8, 2014-2015 for K to 12. Removes language requiring reimbursement of school districts for per diem for instructional staff who participated in the committee process.	Closed.	Closed.
24		1		Powers of Commissioner of Education - Instructional Materials Review Process	Not in Senate bill.	Changes "committee" to "reviewers".	Closed.	Closed.
25		13	1006.30	Affidavit of Instructional Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process from committees to reviewers.	Closed.	Closed.
26		14		Duties of Instructional Materials Reviewers	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process from committees to reviewers.	Closed.	Closed.
27		15	1006.32	Instructional Materials Prohibited Acts	Not in Senate bill.	Technical conforming changes to align terminology to the	Closed.	Closed.
28		16	1006.33	Instructional Materials Bid Process	Not in Senate bill.	Technical conforming changes to align terminology with the restructuring of the instructional materials adoption process and modifying bid specifications. School districts may not request samples in addition to the electronic format. Clarifies and adjusts specifications for electronic and digital format for LIISs and devices.	Closed.	Closed.
( 12 0			se Offer #2.xlsx			2 of 4		4/29/2

ltem	SB Sec	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	Accontorming Bill Differences House Bill 5101 – April 7, 2011	Senate Offer #2	House Offer #2
29		17	1006.34	Instructional Materials	Not in Senate bill.	Technical conforming changes to align terminology to the	Closed.	Closed.
			1000.01	Duties of Commissioner		restructuring of the instructional materials adoption process.		
30		18	1006.35	Accuracy of Instructional Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process.	Closed.	Closed.
24		19	1000 00		Nut to Constant will	Technical conforming changes to align terminology to the	Classed	Classed
31		19	1000.30	Instructional Materials	Not in Senate bill.	restructuring of the instructional materials adoption process and changes adoption term from 6 to 5 years.	Closed.	Closed.
	la istoren e	in or is to react				Technical conforming changes to align terminology to the		
						restructuring of the instructional materials adoption process;		
32		20	1006.38	Duties of Instructional Materials Publishers	Not in Senate bill.	requires electronically delivered samples; requires accessibility	Closed.	Closed.
						through local instructional improvement systems and electronic	5.4 · · · · · · · · · · · · · · · · · · ·	
49.435	ninger (d. 1997) Victoria	16161626		Production and		devices.		
33		21	1006 39	Dissemination of	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process.	Closed.	Closed.
<i>с</i> [		5	1000.00	Educational Materials				
						Requires, by the 2012-13 school year, school districts to use 50%		
531				Use of Instructional		of the instruction materials categorical in the FEFP for the		
34		22	1006.40	Materials Allocation	Not in Senate bill.	purchase of electronic or digital materials on the state-adopted	Closed.	Closed.
						list. Provides flexibility in the materials purchased with the remaining 50% of funding. Removes archaic language.		
80.925 16785				Instructional Materials		Eliminates requirement for DOE to request instructional materials		
35		23	1006.43	Legislative Budget Request	Not in Senate bill.	funding in the legislative budget request.	Closed.	Closed.
				¥ 1	Revises industry certified bonus weight for career education	Authorizes State Board in rule to establish a process to calculate		
					programs from 0.3 FTE to 0.1, 0.2, or 0.3 FTE based on rigor of	revised industry certified bonus weights for career education		
36	13	9, 24		Industry Certified Bonus	the certification (50%) and employment value (50%). Provides	programs based on rigor and employment value of each	Closed.	Closed.
88. I I			1011.62	Weights, FEFP	specific criteria for rigor and employment value. Maximum is 0.3. The DOE will calculate the values and State Board rule will	certification. Maximum is 0.3. State Board will adopt the weights.		
					Include assigned values in Industry Certified Funding List.			
					Control - Segues - State - Handley Control - Minning Eldt.	Provides the Florida Virtual School an increase in additional		
37		24	1011.62	FEFP - Florida Virtual	Not in Senate bill.	weighted FTE to be calculated by multiplying total public school	Closed	Closed
ər		∠4	1011.02	School		unweighted FTE in the school by a factor of 0.228 (additional.114)	Closed.	Closed.
						for the 2011-2012 fiscal year.		
38	14		1011 621	Transfer of DJJ Programs	Authorizes a prorata transfer of FEFP funds between school districts when DJJ students transfer after the enrollment count	Not in House bill.	Closed.	Closed.
<b>~</b>			1011.041		during a semester.	TTOL AT LICUSE DUIL	(COCCA)	0.000
21	<u>.</u>				Authorizes expiration of the 0.25 mill voted super majority millage	Repeals the 0.25 mill voted super majority millage on June 30,		
					on June 30, 2011.	2011.		
					Does not allow for the local funds or state compression funds	Does not allow for the funds generated by the .25 mill levy to be		
20	16	26	1014 74	FEFP - Sunset	from the .25 mill levy to be included in an FEFP calculation, except that, for the 16 districts that have the 2-year voted levy,	included in the FEFP calculation.	Closed	Closed
39	16	26	1011.71	Supermajority Millage	the compression may be continued for the 2011-2012 and 2012-		Closed.	Closed.
	28				2013 fiscal years. (Underlined language not in House Bill.)			
					Allows the 16 districts that passed a referendum to continue the	Same.		
2655					levy for 2 more years.			
						Increases the amount that school districts may expend per unweighted FTE student from the revenue generated by the levy		
				FEFP – Capital		of local capital improvement millage from \$100 to \$200 per FTE		
40		26	1011.71	Improvement Millage	Not in Senate bill.	for motor vehicles or property and casualty insurance; clarifies the	Closed.	Closed.
				• • • • • • • • • • • • • • • • • • • •		definition of property and casualty insurance premiums authorized		
						in this section.		
						Authorizes the Commissioner to waive the equal-dollar reduction		
			1011 71	FEFP - Capital	Nette Court bill	penalty in the FEFP resulting from audit findings that districts		Cleared
41		27	1011.71	Improvement Millage	Not in Senate bill.	made expenditures during the 2008-2009 and 2009-2010 fiscal years for the purchase of software and for property and casualty	Closed.	Closed.
						insurance.		
42	17		1010 005	Marit Award Dian (MAD)	Discontinues state funding for MAP after payment of 2010-11	1 Statistics and second s second second s second second s second second se	Closed.	Closed.
42			JUIZ.ZZD	Merit Award Plan (MAP)	awards.	Not in House bill.	UID5CU.	
120	ontorming	A- A-11 HA				3 of 4		

Item	SB Sec	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	House Bill 5101 – April 7, 2011	Senate Offer #2	House Offer #2
43	18		1013.737	IFacilities Bonds	Expands the Class Size Reduction Lottery Revenue Bond Program to include other educational facilities.	Not in House bill.	Senate Position.	House Position (BUMP)
44	19			Class Size Reduction Compliance Calculation	Adopts by reference the 2010-2011 alternate compliance calculation amounts for the class size reduction operating categorical and authorizes the Commissioner to adjust payments. Effective date: upon becoming law.	Not in House bill.	Closed.	Closed.
45	20	28	N/A	Effective Date	July 1, 2011	July 1, 2011	Same,	Closed.
46				Educational Facilities	Not in Senate bill.	Not in House bill.	Extend the educational facilities exemption until June 30, 2012 under the charter district authorization for the building demolition list	Accept Senate Offer.
47			1008.360	School Recognition - Sunset	Not in Senate bill.	Not in House bill.		To align teacher performance pay with the requirements of Senate Bill 736, the school recognition program is repealed effective June 30, 2015.

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### 2011 PreK-12 Proviso Side-by-Side Differences

Item	SA	Issue	Senate Bill 2000 – April 6, 2011	House Bill 5001 – April 6, 2011	Senate Offer #2	House Offer #2
1	8	District Lottery and School Recognition Program	After School Recognition awards are made, the balance of funds are to be provided to School Advisory Councils up to \$5 per	After School Recognition awards are made, the balance of funds are to be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding.	Closed.	Closed -
			From the Child Care and Development Block Grant Trust Fund, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).			
			From the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).			
2	65A		Funds from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.	Not in the House Bill.	Closed.	Closed
			Funds require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services. The DOE may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the DOE, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.			
3	67A	Voluntary Prekindergarten	administrative agency with transfer of former AWI admin. funds. Regular School Year BSA = \$2,553	Current policy to transfer appropriated VPK program funds to AWI. Administrative funds appropriated in AWI. Regular School Year BSA = \$2,383 Summer School BSA = \$2,026 Coalition Admin. Rate = 4.0%	Closed	Closed
4	68	FEFP025 mill	for the 2011-2012 fiscal year, an additional voted .25 mills to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the .25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district s.25 mill levy, shall be equal to the state average as provided in section 1011.62(5),	2. In addition, if any school district levies an additional 0.25 mill for the 2011-2012 fiscal year to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the 0.25 mill generates an amount of funds per unweighted FTE, that is less than the state average amount per unweighted FTE, at the time of the third calculation of the FEP, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.	Closed	Closed

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### 2011 PreK-12 Proviso Side-by-Side Differences

				2011 PreK-12 Proviso Side-by-Side Diffe		
Item	SA	Issue	Senate Bill 2000 – April 6, 2011	House Bill 5001 – April 6, 2011	Senate Offer #2	House Offer #2
5	68	FEFP – Supplemental Academic Instruction	From the funds in Specific Appropriations 6 and 68, \$633,050,862, is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. If any district has an elementary school with a grade of D or F or is on the Persistently Low Achieving list based on assessment and graduation rankings, the first priority for the use of these funds, together with other available funds, shall be to provide an additional hour for each day of the entire school year for instruction in reading and math. for the students in such schools. The superintendent shall certify to the Commissioner of Education that the district has complied with this requirement. After this requirement has been met, these funds may thereafter be used to supplement intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for 2011-2012 shall not be recalculated during the school year.	House bill does not include underlined language.	Senate position.	From the funds in Specific Appropriations 6 and 68, \$633,050,862 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. If any district has an elementary school on the FY 2009-10 Persistently Lowest-Achieving Schools List_ referenced in Florida's School Improvement Grant application approved by the US Department of Education on July 06, 2010, the first priority for the use of these funds shall be to augment other available funds to provide an additional hour of instruction for each school day for instruction in reading and math for the students in such schools. The superintendent shall certify to the Commissioner of Education that the district has complied with this requirement. After this requirement has been met, these funds may thereafter be used to supplement intensive instruction, consistent with <del>Sunshine-Next</del> <u>Generation</u> State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 through 10 who have scored Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for 2011-2012 shall not be reallocated during the school year.
6	68	FEFP – Merit Award Plan	Senate bill does not include underlined language.	From the funds in Specific Appropriations 6 and 68, \$10,000,000 is provided for the Merit Award Program provided in section 1012,225, Florida Statutes. <u>The allocation shall not be</u> recalculated during the school year.	Closed,	Closed
7	68	FEFP – Student Instruction	The funds in Specific Appropriations 6 and 68 are provided for the instruction of students in Kindergarten through grade 12. Instruction is to be provided for students for the full instructional time as provided in Section 1011.61, Florida Statutes. If students are not provided the required amount of instruction, FEFP funds allocated to the district for this purpose shall be deducted. For each hour of instruction not provided, funds shall be reduced proportionally. The superintendent shall certify the amount of instruction provided.		Senate Accepts House Offer.	Closed
8	68	FEFP – Virtual Instruction	FEFP and Class Size Reduction funds may be used for on-site virtual instruction in the traditional classroom if the school district receives parental consent.	Not in House bill.	Senate Accepts House Offer.	Closed
9	Before 70	Non-FEFP Language	Not in Senate bill.	Specifies funds shall be used to serve Florida students only.	Senate Accepts House Offer.	Closed
10	70	Instructional Materials	\$50,000 for the Sunlink Uniform Library Database to be provided to the College Center for Library Automation (CCLA) to complete the transfer of the K-12 public school bibliographic database from the DOE to the CCLA for inclusion in its online discovery tool product; and \$45,000 to the DOE to work with the CCLA and the school districts to update the electronic database. CCLA should make database of library holdings available no later than September 1, 2011.	Not in House bill	Senate Accepts House Offer.	Closed
11	71	Grants to Public Schools for Reading Programs	Funding is for NEFEC and PAEC to provide non-phonemic reading instruction for students scoring Level 1 or Level 2 on FCAT Reading.	Not in House bill.	Senate position.	Accept Senate Offer. Closed.
12	84	Exceptional Education		Specifies funding for projects serving students with disabilities and students who are gifted shall include the FDLRS Multidisciplinary Educational Services Centers and Florida Instructional Materials Center for the Visually Impaired.	Senate Accepts House Offer.	Closed
13	88	Federal Grants and Aids	Not in Senate bill.	\$100,000 for the African American Task Force and \$100,000 for the Florida Holocaust Museum from Admin. TF.	Senate Accepts House Offer,	Closed
14	Before 102	State Board of Education	Requires the State Board and BOG to identify the percent of day, evening, and weekend utilization of higher education classroom facilities to determine space needs and to develop recommendations before Jan. 15, 2012 for a revised funding formula or potential policy changes to increase evening and weekend utilization during future school terms.		Closed.	Closed

#### 2011 PreK-12 Proviso Side-by-Side Differences

				2011 Prek-12 Proviso Side-by-Side Diffe		
Item	SA	Issue	Senate Bill 2000 – April 6, 2011	House Bill 5001 – April 6, 2011	Senate Offer #2	House Offer #2
15	Before 102	Assessment and Evaluation	Not in Senate bill.	Allocates \$590,000 to continue the development and maintenance of the FCAT Explorer program.	<b>0</b>	
16	114		Students program (FACTS.org).	Not in House bill.	Closed.	Closed
17	Back of the Bill, Sec 16	ELIS	of Education.	Not in House bill.	Closed.	Closed
18	Back of the Bill, Sec 17	ELIS	Revert and reappropriate the unexpended balance of funds for the Agency for Workforce Innovation to the Department of Education. Originally appropriated in 2009-10. Includes stimulus funds.	Not in House bill.	Closed.	Closed
19	Back of the Bill, Sec 18	ELIS	Revert and reappropriate the unexpended balance of funds for the Early Learning Information System. Originally appropriated in 2010-11. Includes stimulus funds.	Not in House bill.	Closed.	Closed
20		State Early Childhood Advisory Council	Revert and reappropriate the unexpended balance of funds for the State Early Childhood Advisory Council.	Not in House bill.	Closed	Closed
21	Back of the Bill, Sec 25	FCAT Liquidated Damages	Appropriates \$3,898,959 for Florida Comprehensive Assessment Test (FCAT) Liquidated Damages to reimburse school districts for costs associated with 2009-10 delayed FCAT results.	Not in House bill.	Closed.	Closed
22	68	FEFP - Contracted Personne	Not in Senate bill.	Not in House bill.	Appropriation 68, school districts and other educational	House does not accept Senate offer. Revert to original House and Senate position where this issue is not addressed.