



**State Budget Conference Chairs
House Appropriations Committee /
Senate Budget**

BUMP ISSUES

**House Agriculture & Natural Resources Appropriations Subcommittee/
Senate Budget Subcommittee on General Government Appropriations**

House Offer # 1

**Friday, April 29, 2011
412 Knott Building**

Conference Committee
Senate General Government / House Agriculture and Natural Resources
GAA Bumps

Row #	D3A Issue	D3A Issue Title	Senate					House					House Offer #1					Row #
			FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	ALL FUNDS	
1		AGRIC/CONSUMER SVCS/COMMR																1
20A	17C10C0	Statewide Email Consolidation - Deduct				(218,705)	(218,705)											20A
20B	17C11C0	Statewide Email Consolidation - Add				266,705	266,705											20B
79	3300340	Reduce Funding Based On Deregulation Of Professions And Occupations - HB 5005					0	(111,00)			(6,188,887)	(6,188,887)	(56,00)			(1,528,384.0)	(1,528,384)	79
121	Total	AGRIC/CONSUMER SVCS/COMMR	0.00	0	0	48,000	48,000	(111,00)	0	0	(6,188,887)	(6,188,887)	(56,00)	0	0	(1,528,384)	(1,528,384)	121
122																		122
133		ENVIR PROTECTION, DEPT OF																133
140A	17C10C0	Statewide Email Consolidation - Deduct				(410,902)	(410,902)											140A
140B	17C11C0	Statewide Email Consolidation - Add				459,768	459,768											140B
190	3308110	Reduce Northwest Florida Water Management District				(911,232)	(911,232)									(911,232)	(911,232)	190
215	082914	Restore St. Johns River		10,000,000	10,000,000		10,000,000		5,000,000	5,000,000		5,000,000		6,250,000	6,250,000		6,250,000	215
218A	140047	G/A-Water Projects					0		1,500,000	1,500,000		1,500,000		2,775,000	2,775,000		2,775,000	218A
220	140120	TMDL Sensor-Based Systems		4,000,000	4,000,000		4,000,000											220
225A	140147	TMDL Springs Monitoring					0		4,000,000	4,000,000		4,000,000		4,000,000	4,000,000		4,000,000	225A
235	084108	Land Acq, Envir/Unig, Stw				305,000,000	305,000,000											235
245	Total	ENVIR PROTECTION, DEPT OF		14,000,000	14,000,000	304,088,768	318,088,768		10,500,000	10,500,000	0	10,500,000		13,025,000	13,025,000	(911,232)	12,113,768	245
246																		246
247		FISH/WILDLIFE CONSERV COMM																247
253A	17C10C0	Statewide Email Consolidation - Deduct				(283,626)	(283,626)											253A
253B	17C11C0	Statewide Email Consolidation - Add				306,701	306,701											253B
266	33B3500	Reduce Invasive Plant Management				(9,323,647)	(9,323,647)		2,525,000	2,525,000	(12,000,000)	(9,475,000)				(6,500,000)	(6,500,000)	266
327B	080102	Major Repairs/Improve STW					975,000		975,000	975,000		975,000		975,000	975,000		975,000	327B
330	Total	FISH/WILDLIFE CONSERV COMM		0	0	(9,300,572)	(9,300,572)		3,500,000	3,500,000	(12,000,000)	(8,500,000)		975,000	975,000	(6,500,000)	(5,525,000)	330
331																		331
332	GRAND TOTAL			14,000,000	14,000,000	294,836,196	308,788,196		14,000,000	14,000,000	(18,188,887)	(4,188,887)		14,000,000	14,000,000	(8,939,616)	5,060,384	332

Conference Committee
 Senate General Government & House Agriculture & Natural Resources
 Trust Fund Sweep Bumps

	TRUST FUND SWEEPS	SENATE	HOUSE	HOUSE OFFER #1
6	DEPARTMENT OF ENVIRONMENTAL PROTECTION			
8	Ecosystem Management and Restoration Trust Fund	3,000,000	12,100,000	12,100,000
10	Inland Protection Trust Fund	11,000,000		5,500,000
12	FISH AND WILDLIFE CONSERVATION COMMISSION			
13	Invasive Plant Control Trust Fund	10,100,000	12,000,000	6,500,000
70	TOTAL SWEEPS:	24,100,000	24,100,000	24,100,000