



**Conference Committee on
Senate Budget Subcommittee on Transportation, Tourism, and Economic Development Appropriations/
House Transportation & Economic Development Appropriations Subcommittee**

House Offer # 2

Meeting Packet

Thursday, April 28, 2011

8:30 AM

212 Knott Building

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

		HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2					
A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
D3A Issue		D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
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TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
D3A Issue	D3A Issue Title																
1		AGENCY FOR WORKFORCE INNOVATION															
2	1100001	STARTUP (OPERATING)	1,575.00	1,416,731,955	138,129,767		1,278,602,188	1,575.00	1,416,731,955	138,129,767		1,278,602,188	1,575.00	1,416,731,955	138,129,767		1,278,602,188
3	17J1100	Transfer Agency For Workforce Innovation Executive Leadership And Support Services To Jobs Florida - Deduct															
4	17J1110	Transfer Agency For Workforce Innovation Workforce Programs To Jobs Florida - Deduct															
5	17J1120	Transfer Agency For Workforce Innovation Unemployment Compensation Programs To Jobs Florida - Deduct															
6	17J1130	Transfer Agency For Workforce Innovation Early Learning To Department Of Education - Deduct															
7	2503080	Direct Billing For Administrative Hearings		(18,714)			(18,714)		(18,714)			(18,714)		(18,714)			(18,714)
8	33B1910 33V0250	Reduce Funding To Early Learning Coalitions For School Readiness Services															
9	5400290	Restore Nonrecurring School Readiness Funding		4,204,232	4,204,232				4,204,232	4,204,232				4,204,232	4,204,232		
10	3404020	School Readiness - From Special Employment Security Administration Trust Fund To General Revenue - Deduct Trust Fund							(3,806,411)			(3,806,411)					
11	3404030	School Readiness - From Special Employment Security Administration Trust Fund To General Revenue - Add General Revenue							3,806,411		3,806,411						
12	33B2210	Reduce Administrative Support Funding For Workforce Services Programs		(35,086)			(35,086)		(35,086)			(35,086)		(35,086)			(35,086)
13	33B2900 33V2050	Reduce Administrative Support Funding For The Voluntary Prekindergarten Education (VPK) Program		(1,849,074)			(1,849,074)		(1,849,074)			(1,849,074)		(1,849,074)			(1,849,074)
14	5600050	Restore Nonrecurring Voluntary Pre-Kindergarten Education Funding		43,727,021			43,727,021		AS FUNDED BY EDUCATION SUBCOMMITTEE					43,727,021			43,727,021
15	5600100	Increase For Projected VPK Enrollment		11,118,186			11,118,186		AS FUNDED BY EDUCATION SUBCOMMITTEE					11,118,186			11,118,186
16	33B2910	Reduce Administrative Support Funding For Early Learning Programs		(12,665)			(12,665)		(12,665)			(12,665)		(12,665)			(12,665)
17	330F000	Eliminate Unfunded Budget - Displaced Homemaker Trust Fund							(243,590)			(243,590)		(243,590)			(243,590)
18	3330150	Displaced Homemaker Program		(2,060,024)			(2,060,024)										
19	330L100	Office And Building Lease Savings															
20	33001C0	Reductions From Technology Service Consolidations		(529,795)			(529,795)			Senate Provides in Administered Fu				(529,795)			(529,795)
21	3300910	Administrative Efficiencies - Create Jobs Florida															
22	36318C0	Unemployment Compensation Benefits System Replacement		16,105,969			16,105,969		16,105,969			16,105,969		16,105,969			16,105,969
23	40S0100	State Advisory Council On Early Childhood American Recovery And Reinvestment Act (ARRA)		2,457,835			2,457,835		2,457,835			2,457,835		2,457,835			2,457,835
24	4500020	Workforce Projects															
25		Florida Goodwill Association		500,000			500,000		500,000			500,000		500,000			500,000
26		Goodwill Industries of South Florida		250,000			250,000		250,000			250,000		250,000			250,000
27		Connections Job Development Program		100,000			100,000		100,000			100,000		100,000			100,000
28		Forward March Program (contract with DMA)															
29	4500650	Increase Quick Response Training Program		3,300,000		3,300,000			7,800,000	1,800,000	2,600,000	3,400,000		7,800,000	1,800,000	6,000,000	
30	58020C0	Design And Implementation Of The Early Learning Information System (ELIS)		3,192,398			3,192,398		3,192,398			3,192,398		3,192,398			3,192,398
31	090M000 090903	Maintenance And Repair REED ACT PROJECT-STATEWIDE		530,000			530,000		530,000			530,000		530,000			530,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
D3A Issue	D3A Issue Title																
32	9901100	Transfer Agency For Workforce Innovation Executive Leadership And Support Services To Jobs Florida - Deduct															
33	Total	AGENCY/WORKFORCE INNOVATN	1,575.00	1,497,712,238	142,333,999	3,300,000	1,352,078,239	1,575.00	1,449,713,260	144,133,999	6,406,411	1,299,172,850	1,575.00	1,504,028,672	144,133,999	6,000,000	1,353,894,673
34																	
35		COMMUNITY AFFAIRS, DEPT OF															
36	1100001	STARTUP (OPERATING)	358.00	100,254,186	8,095,374		92,158,812	358.00	100,254,186	8,095,374		92,158,812	358.00	100,254,186	8,095,374		92,158,812
37	160S210	Correction To Funding Source Identifier (FSI) In The Division Of Housing And Community Development - Add		300			300		300			300		300			300
38	160S220	Correction To Funding Source Identifier (FSI) In The Division Of Housing And Community Development - Deduct		(300)			(300)		(300)			(300)		(300)			(300)
39	17J1020	Transfer Department Of Community Affairs Land Administration To Department Of Environmental Protection - Deduct															
40	17J1030	Transfer Department Of Community Affairs Executive Leadership And Support Services To Jobs Florida - Deduct															
41	17J1040	Transfer Department Of Community Affairs Community Planning To Jobs Florida - Deduct															
42	17J1050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Deduct															
43	17J1060	Transfer Department Of Community Affairs Affordable Housing/Neighborhood Redevelopment To Jobs Florida - Deduct															
44	17J1070	Transfer Department Of Community Affairs Building Code Compliance/ Hazard Mitigation To Business And Professional Regulation - Deduct															
45	17J1080	Transfer Department Of Community Affairs Public Service/Energy Initiatives To Jobs Florida - Deduct															
46	2503080	Direct Billing For Administrative Hearings		(23,341)	(23,341)				95,484	95,484				(23,341)	(23,341)		
47	3000040	Non-Recuring Other Personal Services For Updating Florida Energy Code And Building Energy Rating Software		200,000			200,000		200,000			200,000		200,000			200,000
48	3004000	Adjustments To Base Budget In The Division Of Emergency Management (Dem)		995,879			995,879		995,879			995,879		995,879			995,879
49	33B9140	Reduction Of Regional Planning Councils (Rpcs)							(500,000)	(2,500,000)	2,000,000						
50	33V0410	Eliminate Unfunded Positions In Florida Community Trust															
51	330L100	Office And Building Lease Savings															
52	3300910	Administrative Efficiencies - Create Jobs Florida															
53	34F0030	Federal Grants Trust Fund - Housing And Community Development - Deduct		(131,099,356)			(131,099,356)		(131,099,356)			(131,099,356)		(131,099,356)			(131,099,356)
54	34F0040	Federal Grants Trust Fund - Housing And Community Development - Add		131,099,356			131,099,356		131,099,356			131,099,356		131,099,356			131,099,356
55	40S0010	Smart Grid Grant From The Governor's Energy Office		296,176			296,176		296,176			296,176		296,176			296,176
56	40S0100	Energy Code Training And Compliance Measurement American Recovery Reinvestment Act (ARRA)		730,100			730,100		730,100			730,100		730,100			730,100
57	4100300	Legal Advertising Cost Required By Chapter 163, Florida Statutes		393,182		393,182			393,182		393,182			393,182		393,182	
58	550B020	National Flood Insurance Program Community Assistance Program		72,072			72,072		72,072			72,072		72,072			72,072

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

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A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
D3A Issue	D3A Issue Title																
59	5504060	Flood Mitigation Assistance Program-Appropriation Category Change (Increase)		4,000,000			4,000,000		4,000,000			4,000,000		4,000,000			4,000,000
60	5900200	Severe Repetitive Loss Pilot Program		4,500,000			4,500,000		4,500,000			4,500,000		4,500,000			4,500,000
61	5901680	Emergency Management Performance Grant Funding Increase		6,405,361			6,405,361		6,405,361			6,405,361		6,405,361			6,405,361
62	5901740	Continuation Of Public Safety Interoperability Communications Grant Program		8,000,000			8,000,000		8,000,000			8,000,000		8,000,000			8,000,000
63	5901750	Federal Declared Disaster Funding		212,516,353			212,516,353		212,516,353			212,516,353		212,516,353			212,516,353
64	5901800	Community Resiliency Program - Increased Federal Funding For Post- Disaster Redevelopment And Waterfront Revitalization Planning		196,500			196,500		196,500			196,500		196,500			196,500
65	5901860	Pre-Disaster Mitigation Program		3,500,000			3,500,000		3,500,000			3,500,000		3,500,000			3,500,000
66	5901870	Repetitive Flood Claims Program		1,800,000			1,800,000		1,800,000			1,800,000		1,800,000			1,800,000
67	5902130	Interoperable Data Communications Systems		1,011,185			1,011,185		1,011,185			1,011,185		1,011,185			1,011,185
68	5903000	Emergency Management Initiatives		205,360			205,360		205,360			205,360		205,360			205,360
69	5903030	Disaster Recovery Staffing - Make Nonrecurring		372,468			372,468		372,468			372,468		372,468			372,468
70	6200000	Community Initiatives - We Help Community Development Corporation (Miami)		100,000		100,000			100,000		100,000			100,000		100,000	
71	6300020	Increase Federal Grant Award - Low-Income Home Energy Assistance Continuing Resolution		85,300,000			85,300,000		85,300,000			85,300,000		85,300,000			85,300,000
72	990G000	Grants And Aids - Fixed Capital Outlay		-			-		-			-		-			-
73	140129	G/A-WEATHERIZATION GRANTS		3,000,000			3,000,000		3,000,000			3,000,000		3,000,000			3,000,000
74	140139	G/A-WAP/LIHEAP GRANTS		10,000,000			10,000,000		10,000,000			10,000,000		10,000,000			10,000,000
75	140527	EMERG MGMT CRITICAL FACILITY NEEDS		3,000,000			3,000,000		3,000,000			3,000,000		3,000,000			3,000,000
76		Glades County Emergency Operations Center		5,000,000		5,000,000			-			-		5,000,000		5,000,000	
77	141141	G/A-SMALL CITIES COMMUNITY DEV BLOCK GRANT		34,000,000			34,000,000		34,000,000			34,000,000		34,000,000			34,000,000
78	146555	HOUSING & URBAN DEV DISASTER GRANTS		26,616,675			26,616,675		26,616,675			26,616,675		26,616,675			26,616,675
79	990J000	American Recovery And Reinvestment Act Of 2009 - Fixed Capital Outlay - G/A-Federal Neighborhood Stabilization Program		8,511,111			8,511,111		8,511,111			8,511,111		8,511,111			8,511,111
80	9901050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Deduct															
81	9901060	Transfer Department Of Community Affairs Affordable Housing/Neighborhood Redevelopment To Jobs Florida - Deduct															
82	9901080	Transfer Department Of Community Affairs Public Service/Energy Initiatives To Jobs Florida - Deduct															
83	Total	COMMUNITY AFFAIRS, DEPT OF	358.00	520,953,267	8,072,033	5,493,182	507,388,052	358.00	515,849,600	5,690,858	2,493,182	507,665,560	358.00	520,953,267	8,072,033	5,493,182	507,388,052
84																	
85		FLORIDA HOUSING FINANCE CORP															
86	1100001	STARTUP (OPERATING)		123,010,000			123,010,000		123,010,000			123,010,000		123,010,000			123,010,000
87	17J1090	Transfer Department Of Community Affairs Affordable Housing Finance To Jobs Florida - Deduct															
88	33V2400	Additional Reduction To Sadowski Affordable Housing Programs		(42,730,000)			(42,730,000)		(42,730,000)			(42,730,000)		(42,730,000)			(42,730,000)
89	33V2500	Additional Reduction In State Housing Initiative Partnership		(80,280,000)			(80,280,000)		(80,280,000)			(80,280,000)		(80,280,000)			(80,280,000)
90	33V2800	Eliminate Recurring Funding For Sadowski Programs Due To Permanent Redirection Of Documentary Stamp Tax Revenues To General Revenue															
91	4800200	Florida Housing Finance Corporation - Operations Funding							49,203,427			49,203,427					
92	6607600	State Housing Initiative Partnership (SHIP) Program															

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D3A Issue			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
93	8508100	Florida Housing Down Payment Assistance Program															
94	Total	FLA HSNB FINANCE CORP							49,203,427			49,203,427					
95																	
96		GOVERNOR, EXECUTIVE OFFICE (OTTED & DIVISION OF EMERGENCY MANAGEMENT)															
97	1100001	STARTUP (OPERATING)	22.00	27,946,799	1,080,965		26,865,834	22.00	27,946,799	1,080,965		26,865,834	22.00	27,946,799	1,080,965		26,865,834
98	17J1010	Transfer Office Of Tourism, Trade And Economic Development To Jobs Florida - Deduct															
99	17J2050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Add															
100	33B0500	Schedule Viii B Reductions Otted Executive Direction															
101	330F000	Eliminate Unfunded Budget															
101A		Economic Incentives Funding		20,955,885	9,554,871	11,401,014								13,115,885	7,764,871	5,351,014	
102	4500050	Economic Development Tools		16,542,473		13,233,978	3,308,495		23,020,518		18,616,414	4,404,104		16,542,473		13,233,978	3,308,495
103		Florida Manufacturing Extension Partnership							500,000		500,000						
104	4500055	Qualified Expenditure Category - Economic Development Tools															
105	4500090	Economic Development Program Accountability Monitoring		550,000		250,000	300,000		550,000		550,000			550,000		250,000	300,000
106	4500290	Innovation Incentive Fund															
107	4500330	Institute For The Commercialization Of Public Research															
108	4505190	Office Of Film And Entertainment Operations		453,296		453,296			453,296		453,296			453,296		453,296	
109	4700140	Grants And Aids - Enterprise Florida Program		6,200,000		6,200,000			5,580,000		5,580,000			6,200,000		6,200,000	
110	4700160	Grants And Aids - Florida Commission On Tourism		3,000,000		3,000,000			17,000,000		17,000,000			3,000,000		3,000,000	
111	4700170	Grants And Aids - Professional Sports Development							200,000		200,000						
112	4700200	Grants And Aids - Brownfield Redevelopment Projects		1,250,000		1,000,000	250,000		1,823,750		1,459,000	364,750		1,250,000		1,000,000	250,000
113	4700210	Grants And Aids - Military Base Protection															
114		Military Base Protection		150,000		150,000			150,000		150,000			150,000		150,000	
115		Defense Reinvestment		850,000		850,000			850,000		850,000			850,000		850,000	
116		FL Base Realignment and Closure Task Force															
117	4700220	Grants And Aids - Black Business Investment Board							2,475,000		2,475,000						
118	4500050	Grants And Aids - Black Business Loan Program		1,800,000		1,800,000								1,800,000		1,800,000	
119	4700240	Rural Community Development		1,300,000		400,000	900,000		1,170,000		360,000	810,000		1,300,000		400,000	900,000
120	4700260	Quick Action Closing Fund		14,700,000		14,700,000			20,000,000		20,000,000			14,700,000		14,700,000	
121	4700300	Grants And Aids - International Advocacy:															
122		FL Association of Volunteer Action/Caribbean & Americas (FAVACA)		400,000		400,000			360,000		360,000			400,000		400,000	
123		Southeast US/Japan & FLOR/KOR		200,000		200,000			180,000		180,000			200,000		200,000	
124		Gateway Florida		150,000		150,000			180,000		180,000			150,000		150,000	
125		The Greater Caribbean Chamber of Commerce		50,000		50,000			50,000		50,000			50,000		50,000	
126	4700320	Grants And Aids - Hispanic Business Initiative		200,000		200,000			200,000		200,000			200,000		200,000	
127	4701230	Grants And Aids - Space Florida		7,839,943		7,839,943			10,039,943	10,039,943				7,839,943		7,839,943	
128	69B0000	Economic Development Initiatives:															
129		Exponica International							580,000		580,000						
130		Exponica Trade Summit							280,000		280,000						
131		CAMACOL Florida Trade and Exhibition Center							100,000		100,000						
132		CAMACOL Film and Entertainment Industry Development Program							100,000		100,000						
133		Florida Holocaust Museum (St. Petersburg)							150,000		150,000						

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			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
D3A Issue	D3A Issue Title																
134		World Class International Regatta Sports Center - Nathan Benderson Park (Sarasota)		-	-	-	-		500,000	-	500,000	-		-	-	-	-
135	990G000	Grants And Aids - Fixed Capital Outlay		-	-	-	-		-	-	-	-		-	-	-	-
136	143150	SPACE, DEFENSE, RURAL INFR		-	-	-	-		2,100,000	-	2,100,000	-		-	-	-	-
137		Defense Infrastructure		1,581,245	-	1,581,245	-		-	-	-	-		1,581,245	-	1,581,245	-
138		Rural Infrastructure		1,581,244	-	1,581,244	-		-	-	-	-		1,581,244	-	1,581,244	-
139	144701	ECON DEV TRANSP PROJECTS		14,083,000	-	-	14,083,000		-	-	-	-		9,583,000	-	-	9,583,000
139A		West End Bridge Crossing		500,000	-	-	500,000		-	-	-	-		500,000	-	-	500,000
139B		Bayfront Parkway/9th Avenue Roundabout		417,000	-	-	417,000		-	-	-	-		417,000	-	-	417,000
139C		Wiregrass Ranch Blvd. & Reverse Frontage Rd.			-	-								4,000,000	-	-	4,000,000
139D		Section 348.9952 Improvement			-	-								500,000	-	-	500,000
140	SB 248	OTTED/Florida's Great Northwest		-	-	-	-		-	-	-	-		-	-	-	-
141	HB 1309	OTTED/Florida's Great Northwest, Universities, Other Incentive Programs		-	-	-	-		-	-	-	-		-	-	-	-
142	HB 7203	Economic Incentives Funding		-	-	-	-		-	-	-	-		-	-	-	-
143	9901010	Transfer Office Of Tourism, Trade And Economic Development To Jobs Florida - Deduct		-	-	-	-		-	-	-	-		-	-	-	-
144	9902050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Add		-	-	-	-		-	-	-	-		-	-	-	-
145	Total	GOVERNOR, EXECUTIVE OFFICE	22.00	122,700,885	10,635,836	65,440,720	46,624,329	22.00	116,539,306	11,120,908	72,973,710	32,444,688	22.00	114,860,885	8,845,836	59,390,720	46,624,329
146																	
147		HIGHWAY SAFETY and MOTOR VEHICLES, DEPT OF															
148	1100001	STARTUP (OPERATING)	4,467.00	380,380,483	-	-	380,380,483	4,467.00	380,380,483	-	-	380,380,483	4,467.00	380,380,483	-	-	380,380,483
149	1605050	Adjust Funding Source Identifier - Deduct		(50,000)	-	-	(50,000)		(50,000)	-	-	(50,000)		(50,000)	-	-	(50,000)
150	1605060	Adjust Funding Source Identifier - Add		50,000	-	-	50,000		50,000	-	-	50,000		50,000	-	-	50,000
151	1600050 2601030	Funding Increase For Fatal Accident Reporting System (Fare) Grant Program (see line 170)	1.00	34,934	-	-	34,934	1.00	34,934	-	-	34,934	1.00	34,934	-	-	34,934
152	17C01C0	Deduct Agency Data Center Services Funding	(4.00)	(371,018)	-	-	(371,018)		-	-	-	-	(4.00)	(371,018)	-	-	(371,018)
153	17C02C0	Add Services Provided By Primary Data Center		371,018	-	-	371,018		-	-	-	-		371,018	-	-	371,018
154	1700900	Transfer Motor Carrier Compliance Federal Grant Funding To The Department Of Highway Safety From Department Of Transportation		-	-	-	-	315.00	34,056,790	-	-	34,056,790		-	-	-	-
155	1800100	Realign Administrative And Support Positions - Add	26.00	1,923,826	-	-	1,923,826	26.00	1,923,826	-	-	1,923,826	26.00	1,923,826	-	-	1,923,826
156	1800200	Realign Administrative And Support Positions - Deduct	(26.00)	(1,923,826)	-	-	(1,923,826)	(26.00)	(1,923,826)	-	-	(1,923,826)	(26.00)	(1,923,826)	-	-	(1,923,826)
157	1801010	Transfer Positions To The Office Of Inspector General From The Florida Highway Patrol And Licenses, Titles And Regulations Programs	1.00	68,644	-	-	68,644	1.00	68,644	-	-	68,644	1.00	68,644	-	-	68,644
158	1801020	Transfer Positions From The Florida Highway Patrol And License, Titles And Regulations Programs To The Office Of Inspector General	(1.00)	(68,644)	-	-	(68,644)	(1.00)	(68,644)	-	-	(68,644)	(1.00)	(68,644)	-	-	(68,644)
159	1801200	Consolidate Motorist Services - Deduct	(1,670.00)	(124,528,665)	-	-	(124,528,665)	(1,663.00)	(122,357,617)	-	-	(122,357,617)	(1,670.00)	(124,528,665)	-	-	(124,528,665)
160	1801300	Consolidate Motorist Services - Add	1,670.00	124,528,665	-	-	124,528,665	1,663.00	122,357,617	-	-	122,357,617	1,670.00	124,528,665	-	-	124,528,665
161	2000450	Transfer Deferred-Payment Commodity Contracts From Information Systems To Highway Safety And Motorist Services - Deduct		(287,128)	-	-	(287,128)		(287,128)	-	-	(287,128)		(287,128)	-	-	(287,128)
162	2000460	Transfer Deferred-Payment Commodity Contracts To Highway Safety And Motorist Services From Information Systems - Add		287,128	-	-	287,128		287,128	-	-	287,128		287,128	-	-	287,128
163	2000580	Transfer From Expenses To Contracted Services - Florida Highway Patrol Program		(100,000)	-	-	(100,000)		(100,000)	-	-	(100,000)		(100,000)	-	-	(100,000)
164	2000590	Transfer To Contracted Services From Expenses - Florida Highway Patrol Program		100,000	-	-	100,000		100,000	-	-	100,000		100,000	-	-	100,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

A	B	C	HOUSE OFFER #1				SENATE OFFER #2				HOUSE OFFER #2					
			S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G
D3A Issue	D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
165	2000600	Transfer From Other Personal Services To Contracted Services - Florida Highway Patrol Rapid Id Maintenance		(260,000)		(260,000)		(260,000)			(260,000)		(260,000)			(260,000)
166	2000610	Transfer To Contracted Services From Other Personal Services - Florida Highway Patrol Rapid Id Maintenance		260,000		260,000		260,000			260,000		260,000			260,000
167	2000620	Transfer From Other Personal Services To Operation Of Motor Vehicles - Florida Highway Patrol Program		(500,000)		(500,000)		(500,000)			(500,000)		(500,000)			(500,000)
168	2000630	Transfer To Operation Of Motor Vehicles From Other Personal Services - Florida Highway Patrol Program		500,000		500,000		500,000			500,000		500,000			500,000
169	2503080	Direct Billing For Administrative Hearings		(164,935)		(164,935)		(157,746)			(157,746)		(164,935)			(164,935)
170	1600050 2601030	Annualize Funding Increase For Fatal Accident Reporting System (Fars) Grant Program (Combined with Issue 1600050 on line 151)														
171	3000430	Price Increase For Operation Of Motor Vehicles		950,000		950,000		950,000			950,000		950,000			950,000
172	3000910	Provide Funding For Online Driver License Verification		250,000		250,000		250,000			250,000		250,000			250,000
173	3007500	Motorcycle Safety Education Program - ABATE (ABATE = American Bikers Aiming Toward Education of Florida, Inc)		250,000		250,000		250,000			250,000		250,000			250,000
174	3007550	Continue The 2008 Real Identification Demonstration Grant Program		888,638		888,638		888,638			888,638		888,638			888,638
175	3007560	Continue The 2009 Real Identification Compliance Grant Program		459,842		459,842		459,842			459,842		459,842			459,842
176	3007570	Continue The 2010 Real Identification Driver License Security Grant Program		1,462,954		1,462,954		1,462,954			1,462,954		1,462,954			1,462,954
177	3007580	Provide Funding For The Florida Commercial Driver License Medical Examiner Certification Grant		1,672,919		1,672,919		1,672,919			1,672,919		1,672,919			1,672,919
178	3007590	Provide Funding For The Florida Heavy Vehicle Use Tax Grant		85,600		85,600		85,600			85,600		85,600			85,600
179	33B0130	Reduce Support Staff For Office Of Financial Management And Division Of Administrative Services	(3.50)	(108,274)		(108,274)	(3.50)	(108,274)			(108,274)	(3.50)	(108,274)			(108,274)
180	33B0140	Eliminate Personnel Aide Position In The Personnel Staffing Office	(1.00)	(36,025)		(36,025)	(1.00)	(36,025)			(36,025)	(1.00)	(36,025)			(36,025)
181	33B0150	Eliminate Personnel Aide Position In The Benefits And Member Services Office	(1.00)	(5,610)		(5,610)	(1.00)	(5,610)			(5,610)	(1.00)	(5,610)			(5,610)
182	33B0170	Office Of Performance Management, Reduce Service Improvement Staff	(3.00)	(179,054)		(179,054)	(3.00)	(179,054)			(179,054)	(3.00)	(179,054)			(179,054)
183	33B0180	Office Of Performance Management, Reduce Grants Administration Office Staff	(2.00)	(127,400)		(127,400)	(2.00)	(127,400)			(127,400)	(2.00)	(127,400)			(127,400)
184	33B0190	Reduce Staff In Crash Records Program	(2.00)	(129,306)		(129,306)	(2.00)	(129,306)			(129,306)	(2.00)	(129,306)			(129,306)
185	33B0200	Eliminate The Administrative Assistant Position In The Office Of General Counsel	(1.00)	(48,491)		(48,491)	(1.00)	(48,491)			(48,491)	(1.00)	(48,491)			(48,491)
186	33B0220	Reduce Staff In The Office Of General Counsel	(1.00)	(56,447)		(56,447)	(1.00)	(56,447)			(56,447)	(1.00)	(56,447)			(56,447)
187	33B0230	Reduce Safety Program Staff	(1.00)	(100,642)		(100,642)	(1.00)	(100,642)			(100,642)	(1.00)	(100,642)			(100,642)
188	33B0300	Outsource Crash Records Program		(250,000)		(250,000)		(250,000)			(250,000)		(250,000)			(250,000)
189	33B0320	Eliminate Unfunded Grant Budget		(50,000)		(50,000)		(50,000)			(50,000)		(50,000)			(50,000)
190	33B1040	Eliminate The Florida Highway Patrol Court Overtime Pay Program		(1,000,000)		(1,000,000)		(1,000,000)			(1,000,000)		(1,000,000)			(1,000,000)
191	33B1170	Florida Highway Patrol Investigations Program		(67,593)		(67,593)	(17.00)	(864,828)			(864,828)		(67,593)			(67,593)
192	33B1200	Eliminate Community Service Officer Program	(22.00)	(899,031)		(899,031)	(22.00)	(899,031)			(899,031)	(22.00)	(899,031)			(899,031)
193	33B1220	Reduce Florida Highway Patrol Incidental Overtime		(2,000,000)		(2,000,000)		(2,000,000)			(2,000,000)		(2,000,000)			(2,000,000)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE OFFER #1				SENATE OFFER #2				HOUSE OFFER #2						
A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
D3A Issue	D3A Issue Title																
194	33B1230	Reduce Florida Highway Patrol State Overtime Action Response Program	-	-	-	-	-	-	(3,000,000)	-	-	(3,000,000)	-	-	-	-	-
195	33B1250	Reduce Recruit Training At The Florida Highway Patrol Academy	-	-	-	-	-	-	(1,370,040)	-	-	(1,370,040)	-	-	-	-	-
196	33B1310	Reduce Technology Section, Florida Highway Patrol Program	(5.00)	(142,439)	-	-	(142,439)	(6.00)	(142,439)	-	-	(142,439)	(5.00)	(142,439)	-	-	(142,439)
197	33B1450	Reorganization Of Positions Within FHP To Meet Troop Span Of Control	-	(1,108,804)	-	-	(1,108,804)	-	(1,108,804)	-	-	(1,108,804)	-	(1,108,804)	-	-	(1,108,804)
198	33B2490	Eliminate Vacant Clerical Positions	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)
199	33B3770	Implementation Of Online Training, Florida Highway Patrol Program	-	(35,823)	-	-	(35,823)	-	(35,823)	-	-	(35,823)	-	(35,823)	-	-	(35,823)
200	33B3790	Reduce Florida Highway Patrol Program Planning Staff	(3.00)	(104,804)	-	-	(104,804)	(3.00)	(104,804)	-	-	(104,804)	(3.00)	(104,804)	-	-	(104,804)
201	33B3810	Reduce Florida Highway Patrol Recruitment Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	33B3820	Close Arcadia Florida Highway Patrol Station	(2.00)	(111,054)	-	-	(111,054)	(2.00)	(111,054)	-	-	(111,054)	(2.00)	(111,054)	-	-	(111,054)
203	33B3830	Close Crestview Florida Highway Patrol Station	(3.00)	(122,798)	-	-	(122,798)	(3.00)	(122,798)	-	-	(122,798)	(3.00)	(122,798)	-	-	(122,798)
204	33B3440	Close East Palatka Florida Highway Patrol Station	(3.00)	(120,168)	-	-	(120,168)	(3.00)	(120,168)	-	-	(120,168)	(3.00)	(120,168)	-	-	(120,168)
205	33B3850	Close Fruitland Park Florida Highway Patrol Station	(2.00)	(81,579)	-	-	(81,579)	(2.00)	(81,579)	-	-	(81,579)	(2.00)	(81,579)	-	-	(81,579)
206	33B3860	Close Madison Florida Highway Patrol Station	(1.00)	(54,515)	-	-	(54,515)	(1.00)	(54,515)	-	-	(54,515)	(1.00)	(54,515)	-	-	(54,515)
207	33B3870	Close Marianna Florida Highway Patrol Station	(1.00)	(52,232)	-	-	(52,232)	(1.00)	(52,232)	-	-	(52,232)	(1.00)	(52,232)	-	-	(52,232)
208	33B3880	Close Naples Florida Highway Patrol Station	(1.00)	(46,837)	-	-	(46,837)	(1.00)	(46,837)	-	-	(46,837)	(1.00)	(46,837)	-	-	(46,837)
209	33B3890	Close Quincy Florida Highway Patrol Station	(1.00)	(67,380)	-	-	(67,380)	(1.00)	(67,380)	-	-	(67,380)	(1.00)	(67,380)	-	-	(67,380)
210	33B3910	Process Improvements-Title Application Examination And Data Entry	(3.00)	(91,514)	-	-	(91,514)	(3.00)	(91,514)	-	-	(91,514)	(3.00)	(91,514)	-	-	(91,514)
211	33B3940	Close Starke Florida Highway Patrol Station	(1.00)	(46,615)	-	-	(46,615)	(1.00)	(46,615)	-	-	(46,615)	(1.00)	(46,615)	-	-	(46,615)
212	33B3950	Close Lake Placid Florida Highway Patrol Station	-	(6,155)	-	-	(6,155)	-	(6,155)	-	-	(6,155)	-	(6,155)	-	-	(6,155)
213	33B3960	Eliminate Quality Review Of Titles	(6.00)	(209,607)	-	-	(209,607)	(6.00)	(209,607)	-	-	(209,607)	(6.00)	(209,607)	-	-	(209,607)
214	33B3970	Process Improvements-Mobile Home Installation Licensing	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)
215	33B3980	Reduce Funding For Issuance Of Driver Licenses And ID Cards In The Purchase Of Driver Licenses Category	-	(700,000)	-	-	(700,000)	-	(700,000)	-	-	(700,000)	-	(700,000)	-	-	(700,000)
216	33B4010	Eliminate Position In The Bureau Of Field Services	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)	(1.00)	(34,934)	-	-	(34,934)
217	33B4020	Eliminate Vacant Position In The Bureau Of Driver Improvement	(1.00)	(33,989)	-	-	(33,989)	(1.00)	(33,989)	-	-	(33,989)	(1.00)	(33,989)	-	-	(33,989)
218	33B4030	Eliminate Staff Assistant Position In The Bureau Of Driver Improvement	(1.00)	(37,244)	-	-	(37,244)	(1.00)	(37,244)	-	-	(37,244)	(1.00)	(37,244)	-	-	(37,244)
219	33B4040	Eliminate Operations And Management Consultant Manager Position, Motorist Services Project Management Unit	(1.00)	(138,448)	-	-	(138,448)	(1.00)	(138,448)	-	-	(138,448)	(1.00)	(138,448)	-	-	(138,448)
220	33B4050	Eliminate Positions In The Commercial Driver License (CDL) Program	(1.00)	(47,636)	-	-	(47,636)	(1.00)	(47,636)	-	-	(47,636)	(1.00)	(47,636)	-	-	(47,636)
221	33B4060	Eliminate Positions In The Bureau Of Administrative Reviews (Bar)	(2.00)	(77,439)	-	-	(77,439)	(2.00)	(77,439)	-	-	(77,439)	(2.00)	(77,439)	-	-	(77,439)
222	33B4070	Eliminate Positions In The Bureau Of Financial Responsibility	(2.00)	(62,744)	-	-	(62,744)	(2.00)	(62,744)	-	-	(62,744)	(2.00)	(62,744)	-	-	(62,744)
223	33B4080	Eliminate Positions In The Bureau Of Records	(4.00)	(103,340)	-	-	(103,340)	(4.00)	(103,340)	-	-	(103,340)	(4.00)	(103,340)	-	-	(103,340)
224	33B4090	Consolidate The Bureau Of Administrative Reviews (Bar) By Reducing Number Of Regions	(1.00)	(67,956)	-	-	(67,956)	(1.00)	(67,956)	-	-	(67,956)	(1.00)	(67,956)	-	-	(67,956)
225	33B5010	Close State-Owned Driver Licenses Offices	(28.00)	(1,156,828)	-	-	(1,156,828)	(28.00)	(1,156,828)	-	-	(1,156,828)	(28.00)	(1,156,828)	-	-	(1,156,828)
226	33B5020	Close Leased Driver Licenses Offices	(23.00)	(1,328,028)	-	-	(1,328,028)	(23.00)	(1,328,028)	-	-	(1,328,028)	(23.00)	(1,328,028)	-	-	(1,328,028)
227	33B5030	Annualize Fiscal Year 2010-11 Driver License Office Closures	-	(843,140)	-	-	(843,140)	-	(843,140)	-	-	(843,140)	-	(843,140)	-	-	(843,140)
228	33B5040	Reduction For Suncom Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	33V0050	Close Gainesville Driver License Office, Alachua County	-	(47,196)	-	-	(47,196)	-	(47,196)	-	-	(47,196)	-	(47,196)	-	-	(47,196)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
			ALL FUNDS					ALL FUNDS					ALL FUNDS				
			RECURRING GENERAL REVENUE					RECURRING GENERAL REVENUE					RECURRING GENERAL REVENUE				
			NONRECURRING GENERAL REVENUE					NONRECURRING GENERAL REVENUE					NONRECURRING GENERAL REVENUE				
			ALL TRUST FUNDS					ALL TRUST FUNDS					ALL TRUST FUNDS				
D3A Issue	D3A Issue Title		FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
230	33V0500	Efficiency Reduction Motorist Services	(9.00)	(447,219)	-	-	(447,219)	(9.00)	(447,219)	-	-	(447,219)	(9.00)	(447,219)	-	-	(447,219)
231	33V0520	Reduce Motor Carrier Compliance	-	-	-	-	-	(11.00)	(1,347,993)	-	-	(1,347,993)	-	-	-	-	-
232	33V0590	Efficiency Reduction - Administrative Services And Florida Highway Patrol	(10.00)	(514,595)	-	-	(514,595)	(10.00)	(514,595)	-	-	(514,595)	(10.00)	(514,595)	-	-	(514,595)
233	33V5230	Reduce Excess Salary Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	33V6600	Reduce Positions Vacant In Excess Of 90 Days	(68.00)	(2,542,370)	-	-	(2,542,370)	(68.00)	(2,542,370)	-	-	(2,542,370)	(68.00)	(2,542,370)	-	-	(2,542,370)
235	33001C0	Reductions From Technology Service Consolidations	-	(72,876)	-	-	(72,876)	-	Senate Provides in Administered Funds	-	-	-	-	(72,876)	-	-	(72,876)
236	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services	-	100,000	-	-	100,000	-	Senate Provides in Administered Funds	-	-	-	-	100,000	-	-	100,000
237	990M000	Maintenance And Repair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	080002	MINOR REPAIRS/IMPROV-STATE	-	363,000	-	-	363,000	-	363,000	-	-	363,000	-	363,000	-	-	363,000
239	080016	SPECIAL PROJ/IMPR-ADM SVCS	-	135,000	-	-	135,000	-	135,000	-	-	135,000	-	135,000	-	-	135,000
240	Total	HIWAY SAFETY/MTR VEH, DEPT	4,240.50	371,082,388	-	-	371,082,388	4,531.50	398,603,975	-	-	398,603,975	4,240.50	371,082,388	-	-	371,082,388
241			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILITARY AFFAIRS, DEPT OF																	
243	1100001	STARTUP (OPERATING)	352.00	54,899,809	15,839,003	-	39,060,806	352.00	54,899,809	15,839,003	-	39,060,806	352.00	54,899,809	15,839,003	-	39,060,806
244	160P100	Realign Budget Authority Between Categories - Deduct	-	(93,000)	(93,000)	-	-	-	(93,000)	(93,000)	-	-	-	(93,000)	(93,000)	-	-
245	160P200	Realign Budget Authority Between Categories - Add	-	93,000	93,000	-	-	-	93,000	93,000	-	-	-	93,000	93,000	-	-
246	2401000	Information Technology Infrastructure Replacement	-	76,000	-	-	76,000	-	76,000	-	-	76,000	-	76,000	-	-	76,000
247	2402000	Additional Equipment	-	203,987	-	-	203,987	-	203,987	-	-	203,987	-	203,987	-	-	203,987
248	2402050	Additional Equipment - Motor Vehicle For Camp Blanding	-	100,000	-	-	100,000	-	100,000	-	-	100,000	-	100,000	-	-	100,000
249	2503080	Direct Billing For Administrative Hearings	-	(7,656)	-	-	(7,656)	-	(7,656)	-	-	(7,656)	-	(7,656)	-	-	(7,656)
250	3000310	Federal/State Cooperative Agreement Support	21.00	1,015,686	-	-	1,015,686	21.00	1,015,686	-	-	1,015,686	21.00	1,015,686	-	-	1,015,686
251	4200500	Forward March Program	-	1,250,000	-	1,250,000	-	-	1,250,000	-	1,250,000	-	-	1,250,000	-	1,250,000	-
252	4200600	About Face Program	-	750,000	-	750,000	-	-	750,000	-	750,000	-	-	750,000	-	750,000	-
253	4300000	Armory Support	-	370,000	-	370,000	-	-	370,000	-	370,000	-	-	370,000	-	370,000	-
254	4500000	Worker Compensation For State Active Duty	-	238,576	-	238,576	-	-	238,576	-	238,576	-	-	238,576	-	238,576	-
255	990M000	Maintenance And Repair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	086937	READY CENTERS REVITAL PLAN	-	-	-	-	-	-	3,100,000	-	3,100,000	-	-	3,100,000	-	3,100,000	-
257	086939	REHAB COUNTERDRUG TNG ACAD	-	200,000	-	-	200,000	-	200,000	-	-	200,000	-	200,000	-	-	200,000
258	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	086994	PLN ARMORY/EGLIN/FT. WALTON	-	832,000	-	-	832,000	-	832,000	-	-	832,000	-	832,000	-	-	832,000
260	087014	WPB AFRC PARKING/FENCE	-	3,412,000	-	-	3,412,000	-	3,412,000	-	-	3,412,000	-	3,412,000	-	-	3,412,000
261	Total	MILITARY AFFAIRS, DEPT OF	373.00	63,340,402	15,839,003	2,608,576	44,892,823	373.00	66,440,402	15,839,003	5,708,576	44,892,823	373.00	66,440,402	15,839,003	5,708,576	44,892,823
262			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STATE, DEPT OF																	
265	1100001	STARTUP (OPERATING)	435.00	54,024,118	24,651,140	-	29,372,978	435.00	54,024,118	24,651,140	-	29,372,978	435.00	54,024,118	24,651,140	-	29,372,978
266	3000120	Federal Elections Assistance	1.00	68,735	-	-	68,735	-	-	-	-	-	1.00	68,735	-	-	68,735
267	30012C0	Federal Elections Assistance - Florida Voter Registration System	1.00	71,765	-	-	71,765	-	-	-	-	-	1.00	71,765	-	-	71,765
268	33B0310	Service Reduction - Department Wide Information Technology (It) Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	33B0370	Service Reduction - Eliminate Computer Output Microfilming	(3.50)	(156,690)	(156,690)	-	-	(3.50)	(156,690)	(156,690)	-	-	(3.50)	(156,690)	(156,690)	-	-
270	33B0440	Eliminate External Exhibits Program	(1.00)	(60,451)	(60,451)	-	-	(1.00)	(60,451)	(60,451)	-	-	(1.00)	(60,451)	(60,451)	-	-
271	33B0490	Reduce Development Activities - Museum Of Florida History	(1.00)	(40,000)	(40,000)	-	-	(1.00)	(40,000)	(40,000)	-	-	(1.00)	(40,000)	(40,000)	-	-
272	33B0500	Reduce Preservation Services For Museum Collections	(1.00)	(28,765)	-	-	(28,765)	-	-	-	-	-	(1.00)	(28,765)	-	-	(28,765)
273	33B0510	Consolidate Archaeological Programs	(2.00)	(100,215)	-	-	(100,215)	-	-	-	-	-	(2.00)	(100,215)	-	-	(100,215)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
D3A Issue	D3A Issue Title																
274	33B0540	Reduce Archaeology And Preservation Other Personal Services		(133,915)	-	-	(133,915)		-	-	-	-		(133,915)	-	-	(133,915)
275	33B0560	Consolidate The State Archives And The State Library	(7.50)	(437,876)	(245,622)	-	(192,254)	(7.50)	(437,876)	(317,876)	-	(120,000)	(7.50)	(437,876)	(245,622)	-	(192,254)
276	33B0580	Eliminate Grants Administration And Program Services Position	(1.00)	(42,764)	(42,764)	-	-	(1.00)	(42,764)	(42,764)	-	-	(1.00)	(42,764)	(42,764)	-	-
277	33B0590	Service Reduction - Department Wide General Services	(4.00)	(268,110)	(268,110)	-	-	(4.00)	(268,110)	(268,110)	-	-	(4.00)	(268,110)	(268,110)	-	-
278	33B0610	Eliminate Flags And Audio Visual Collection Program	(1.00)	(47,261)	(37,261)	-	(10,000)	(1.00)	(47,261)	(37,261)	-	(10,000)	(1.00)	(47,261)	(37,261)	-	(10,000)
279	33B0680	Operational Reductions In Elections	(1.00)	(118,366)	(118,366)	-	-	(1.00)	(118,366)	(118,366)	-	-	(1.00)	(118,366)	(118,366)	-	-
280	330L100	Office And Building Lease Savings		-	-	-	-		-	-	-	-		-	-	-	-
281	3300200	Reduce Vacant Positions	(1.00)	(32,191)	(32,191)	-	-	(1.00)	(32,191)	(32,191)	-	-	(1.00)	(32,191)	(32,191)	-	-
282	3300820	Reduce Operational Funding - Administrative Services		-	-	-	-		(10,000)	(10,000)	-	-		(10,000)	(10,000)	-	-
283	3400830 33B0430	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Deduct	(2.00)	(121,244)	(121,244)	-	-	(2.00)	(121,244)	(121,244)	-	-	(2.00)	(121,244)	(121,244)	-	-
284	3400840 33B0430	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Add	2.00	121,244	-	-	121,244	2.00	121,244	-	-	121,244	2.00	121,244	-	-	121,244
285	3400850 33B0390	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Deduct		(47,901)	(47,901)	-	-		(47,901)	(47,901)	-	-		(47,901)	(47,901)	-	-
286	3400860 33B0390	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Add		47,901	-	-	47,901		47,901	-	-	47,901		47,901	-	-	47,901
287	3400870	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Deduct	(3.00)	(118,752)	-	-	(118,752)	(3.00)	(118,752)	-	-	(118,752)	(3.00)	(118,752)	-	-	(118,752)
288	3400880	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Add	3.00	118,752	-	-	118,752	3.00	118,752	-	-	118,752	3.00	118,752	-	-	118,752
289	3401070	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Deduct		(265,162)	(265,162)	-	-		(265,162)	(265,162)	-	-		(265,162)	(265,162)	-	-
290	3401080	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Add		265,162	-	-	265,162		265,162	-	-	265,162		265,162	-	-	265,162
291	4300010	Museum Security		300,000	-	-	300,000		300,000	-	-	300,000		300,000	-	-	300,000
292	4600100	Additional State Match For Help America Vote Act (HAVA)		207,522	-	207,522	-		207,522	-	207,522	-		207,522	-	207,522	-
293	4900100	Department Wide Litigation Expenses		500,000	-	500,000	-		500,000	-	500,000	-		500,000	-	500,000	-
294	4900100	Cultural And Museum Grants		2,000,000	-	2,000,000	-		2,000,000	-	2,000,000	-		2,000,000	-	2,000,000	-
295	4900200	Culture Builds Florida		500,000	-	500,000	-		500,000	-	500,000	-		500,000	-	500,000	-
296	4900400	Florida Humanities Council		350,000	-	350,000	-		350,000	-	350,000	-		350,000	-	350,000	-
297	5600000	Library Cooperative Grant Program		500,000	-	500,000	-		-	-	-	-		500,000	-	500,000	-
298	5703000	Increased Funding For State Aid To Libraries		10,000,000	-	10,000,000	-		-	-	-	-		10,000,000	-	10,000,000	-
299	7400000	Historic Preservation Grants		500,000	-	500,000	-		-	-	-	-		500,000	-	500,000	-
300		Historic Hampton House - Miami		100,000	-	100,000	-		100,000	-	100,000	-		100,000	-	100,000	-
301		Government House Interpretive Film and Exhibit - St. Augustine		200,000	-	200,000	-		200,000	-	200,000	-		200,000	-	200,000	-
302		Government House Museum Renovations - St. Augustine		200,000	-	200,000	-		200,000	-	200,000	-		200,000	-	200,000	-
303	9400100	Reimbursements To Counties For Special Elections		1,600,000	-	1,600,000	-		1,600,000	-	1,600,000	-		1,600,000	-	1,600,000	-
304	990G000 140090	Grants And Aids - Fixed Capital Outlay HOLOCAUST DOCUMENTATION AND EDUCATION CENTER RAIL CAR RENOVATION		-	-	-	-		250,000	-	250,000	-		250,000	-	250,000	-
305	Total	STATE, DEPT OF	413.00	69,855,536	23,215,378	16,657,522	29,782,636	414.00	59,017,931	23,133,124	5,907,522	29,977,285	413.00	69,895,536	23,205,378	16,907,522	29,782,636
306																	
307		TRANSPORTATION, DEPT OF															
308	1100001	STARTUP (OPERATING)	7,443.00	907,021,940	-	-	907,021,940	7,443.00	907,021,940	-	-	907,021,940	7,443.00	907,021,940	-	-	907,021,940

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE OFFER #1				SENATE OFFER #2				HOUSE OFFER #2						
A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
D3A Issue			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
309	1100002	STARTUP DEBT SERVICE (FCO)		163,123,201	-	-	163,123,201		163,123,201	-	-	163,123,201		163,123,201	-	-	163,123,201
310	17C01C0	Deduct Agency Data Center Services Funding	(19.00)	(877,521)	-	-	(877,521)		-	-	-	-	(19.00)	(877,521)	-	-	(877,521)
311	17C02C0	Add Services Provided By Primary Data Center		877,520	-	-	877,520		-	-	-	-		877,520	-	-	877,520
312	1700500	Transfer Office Of Motor Carrier Compliance To The Department Of Highway Safety And Motor Vehicles		-	-	-	-	(315.00)	(21,859,917)	-	-	(21,859,917)		-	-	-	-
313	1700800	Transfer Motor Carrier Compliance Contraband Interdiction Grant From Department Of Transportation To Highway Safety And Motor Vehicles		-	-	-	-		(837,492)	-	-	(837,492)		-	-	-	-
314	1700810	Transfer Motor Carrier Safety Assistance Grant From Transportation To Highway Safety And Motor Vehicles		-	-	-	-		(11,359,381)	-	-	(11,359,381)		-	-	-	-
315	1805010	Realign Existing Positions - Deduct Side	(17.00)	(882,092)	-	-	(882,092)	(17.00)	(882,092)	-	-	(882,092)	(17.00)	(882,092)	-	-	(882,092)
316	1805020	Realign Existing Positions - Add Side	17.00	882,092	-	-	882,092	17.00	882,092	-	-	882,092	17.00	882,092	-	-	882,092
317	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(1.00)	(70,562)	-	-	(70,562)	(1.00)	(70,562)	-	-	(70,562)	(1.00)	(70,562)	-	-	(70,562)
318	1805040	Realign Existing Positions Between Budget Entities - Add Side	1.00	70,562	-	-	70,562	1.00	70,562	-	-	70,562	1.00	70,562	-	-	70,562
319	2401170	Replacement Equipment For Materials And Testing Laboratories		-	-	-	-		-	-	-	-		-	-	-	-
320	2503080	Direct Billing For Administrative Hearings		(12,124)	-	-	(12,124)		5,130	-	-	5,130		(12,124)	-	-	(12,124)
321	33B1600	Reduce Other Personal Services Base		(2,500,000)	-	-	(2,500,000)		(2,500,000)	-	-	(2,500,000)		(2,500,000)	-	-	(2,500,000)
322	33B1700	Reduce Consultant Fees Base		(2,000,000)	-	-	(2,000,000)		(2,000,000)	-	-	(2,000,000)		(2,000,000)	-	-	(2,000,000)
323	33B1900	Reduce Operating Capital Outlay Base		(2,500,000)	-	-	(2,500,000)		(2,500,000)	-	-	(2,500,000)		(2,500,000)	-	-	(2,500,000)
324	33B2000	Reduce Acquisition Of Motor Vehicles Base		(2,000,000)	-	-	(2,000,000)		(2,000,000)	-	-	(2,000,000)		(2,000,000)	-	-	(2,000,000)
325	33B2100	Reduce Contracted Services Base		(5,000,000)	-	-	(5,000,000)		(5,000,000)	-	-	(5,000,000)		(5,000,000)	-	-	(5,000,000)
326	33B2200	Reduce Human Resource Development Base		(1,000,000)	-	-	(1,000,000)		(1,000,000)	-	-	(1,000,000)		(1,000,000)	-	-	(1,000,000)
327	33B2300	Reduce Overtime Base		(1,500,000)	-	-	(1,500,000)		(1,500,000)	-	-	(1,500,000)		(1,500,000)	-	-	(1,500,000)
328	33B2400	Reduce Transportation, Materials & Equipment Base		-	-	-	-		(5,000,000)	-	-	(5,000,000)		-	-	-	-
329	33B2500	Reduce Payment To Expressway Authorities Base		-	-	-	-		(10,652,281)	-	-	(10,652,281)		-	-	-	-
330	33B2600	Reduce Toll Operation Contracts Base		(10,500,000)	-	-	(10,500,000)		(10,500,000)	-	-	(10,500,000)		(10,500,000)	-	-	(10,500,000)
331	33B3000	Reduce Expense Base		(16,492,058)	-	-	(16,492,058)		(16,492,058)	-	-	(16,492,058)		(16,492,058)	-	-	(16,492,058)
332	33B3100	Reduce Transfer/Contracted Dispatch Services Base		-	-	-	-		(818,831)	-	-	(818,831)		-	-	-	-
333	33G0160	Eliminate Positions Vacant Over 90 Days		-	-	-	-	(169.00)	(8,391,849)	-	-	(8,391,849)		-	-	-	-
334	33V0700	Reduce FY 11-12 Budget Transfer of Funds to DHSMV for Office of Motor Carrier Compliance Program		-	-	-	-		(10,000,000)	-	-	(10,000,000)		-	-	-	-
335	330L100	Office And Building Lease Savings		-	-	-	-		(342,554)	-	-	(342,554)		-	-	-	-
336	33001C0	Reductions From Technology Service Consolidations	(1.00)	(366,741)	-	-	(366,741)		Senate Provides in Administered Funds	-	-	-	(1.00)	(366,741)	-	-	(366,741)
337	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services		289,985	-	-	289,985		Senate Provides in Administered Funds	-	-	-		289,985	-	-	289,985
338	5503100	Budget Restoration - Expenditure Refunds		-	-	-	-		179,575	-	-	179,575		179,575	-	-	179,575
339	5507A00	Salary Incentive Payments		-	-	-	-		15,600	-	-	15,600		-	-	-	-
340	6001000	Support For Disadvantaged Business Enterprises		74,856	-	-	74,856		74,856	-	-	74,856		74,856	-	-	74,856
341	6001180	Transfer To The Department Of Highway Safety - Motor Carrier Compliance Program		-	-	-	-		34,056,790	-	-	34,056,790		-	-	-	-
342	6002400	Support For Transportation Disadvantaged		-	-	-	-		6,500,000	-	-	6,500,000		-	-	-	-
343	6005000	Motor Carrier Contraband Interdiction Program		837,492	-	-	837,492		837,492	-	-	837,492		837,492	-	-	837,492
344	6009A90	Motor Carrier Safety Assistance Program	5.00	12,013,190	-	-	12,013,190		11,359,381	-	-	11,359,381	5.00	12,013,190	-	-	12,013,190
345	6700000	Consolidation Of Tolling Authorities		-	-	-	-		-	-	-	-		-	-	-	-
346	990E000 088763	Environmental Projects ENVIRON SITE RESTORATION		1,180,000	-	-	1,180,000		1,180,000	-	-	1,180,000		1,180,000	-	-	1,180,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
			FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
D3A Issue	D3A Issue Title																
347	990M000	Maintenance And Repair															
348	080002	MINOR REPAIRS/IMPROV STATE		785,400			785,400		785,400			785,400		785,400			785,400
349	088542	UNDERGROUND/TANK PROG-STW		100,000			100,000		100,000			100,000		100,000			100,000
350	990N003 089070	Transportation Work Program DEBT SERVICE		15,275,481			15,275,481		15,275,481			15,275,481		15,275,481			15,275,481
351	990T000	Transportation Work Program															
352	080047	SIB LOAN REPAYMENTS		35,501,526			35,501,526		35,501,526			35,501,526		35,501,526			35,501,526
353	085575	SM CTY RESURFACE ASSIST PG		10,000,000			10,000,000		10,000,000			10,000,000		10,000,000			10,000,000
354	085576	SM COUNTY OUTREACH PROGRAM		21,362,190			21,362,190		30,410,085			30,410,085		21,362,190			21,362,190
355	088572	COUNTY TRANSPORTATION PRGS		55,007,529			55,007,529		80,007,529			80,007,529		55,007,529			55,007,529
356	088703	BOND GUARANTEE		500,000			500,000		500,000			500,000		500,000			500,000
357	088704	TRANSP PLANNING CONSULT		54,378,132			54,378,132		54,378,132			54,378,132		54,378,132			54,378,132
358	088712	HIGHWAY MAINTENANCE CONTR		425,034,235			425,034,235		425,034,235			425,034,235		425,034,235			425,034,235
359	088716	INTRASTATE HIGHWAY CONSTR		1,257,564,347			1,257,564,347		1,262,816,452			1,262,816,452		1,257,564,347			1,257,564,347
360	088717	ARTERIAL HIGHWAY CONSTR		780,126,627			780,126,627		802,301,233			802,301,233		780,126,627			780,126,627
361	088718	CONSTRUCT INSPECT CONSULT		351,403,072			351,403,072		351,403,072			351,403,072		351,403,072			351,403,072
362	088719	AVIATION DEV/GRANTS		187,442,157			187,442,157		187,442,157			187,442,157		187,442,157			187,442,157
363	088774	PUBLIC TRANSIT DEV/GRANTS		343,572,957			343,572,957		343,572,957			343,572,957		343,572,957			343,572,957
364	088777	RIGHT-OF-WAY LAND ACQ		721,295,790			721,295,790		721,295,790			721,295,790		721,295,790			721,295,790
365	088780	SEAPORT - ECONOMIC DEV		15,000,000			15,000,000		15,000,000			15,000,000		15,000,000			15,000,000
366	088791	SEAPORTS ACCESS PROGRAM		10,000,000			10,000,000		10,000,000			10,000,000		10,000,000			10,000,000
367	088794	SEAPORT GRANTS		117,751,305			117,751,305		117,751,305			117,751,305		117,751,305			117,751,305
368	088796	HIWAY SAFETY CONSTR/GRANTS		107,933,292			107,933,292		107,933,292			107,933,292		107,933,292			107,933,292
369	088797	RESURFACING		742,586,919			742,586,919		753,656,515			753,656,515		742,586,919			742,586,919
370	088799	BRIDGE CONSTRUCTION		375,356,754			375,356,754		375,356,754			375,356,754		375,356,754			375,356,754
371	088808	RAIL DEVELOPMENT/GRANTS		144,646,083			144,646,083		144,646,083			144,646,083		144,646,083			144,646,083
372	088809	INTERMODAL DEVELOP/GRANTS		94,879,638			94,879,638		94,879,638			94,879,638		94,879,638			94,879,638
373	088810	CONTRACT MAINT W/ DOC		19,146,000			19,146,000		19,146,000			19,146,000		19,146,000			19,146,000
374	088849	PRELIMINARY ENGR CONSULT		716,576,447			716,576,447		716,576,447			716,576,447		716,576,447			716,576,447
375	088850	HWY BEAUTIFICATION GRANTS		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000
376	088853	RIGHT-OF-WAY SUPPORT		50,258,014			50,258,014		50,258,014			50,258,014		50,258,014			50,258,014
377	088854	TRANSPORT PLANNING GRANTS		27,741,014			27,741,014		27,741,014			27,741,014		27,741,014			27,741,014
378	088856	G/A-TRANS EXPRESSWAY AUTH		4,000,000			4,000,000		4,000,000			4,000,000		4,000,000			4,000,000
379	088857	MATERIALS AND RESEARCH		17,710,493			17,710,493		17,710,493			17,710,493		17,710,493			17,710,493
380	088859	TR/EOG OTTED/TRANS PROJECT		15,300,000			15,300,000							15,300,000			15,300,000
381	088862	FDOT-ECON DEV ROAD FUND							14,583,000			14,583,000					
381A		West End Bridge Crossing							500,000			500,000					
381B		Bayfront Parkway/9th Avenue Roundabout							417,000			417,000					
381C		Wiregrass Ranch Blvd. & Reverse Frontage Rd.							4,000,000			4,000,000					
381D		Section 348.9952 Improvement							500,000			500,000					
382	088864	BRIDGE INSPECTION		14,739,999			14,739,999		14,739,999			14,739,999		14,739,999			14,739,999
383	088866	TRAFFIC ENGR CONSULTANTS		61,421,493			61,421,493		61,421,493			61,421,493		61,421,493			61,421,493
384	088867	LOCAL GOVERNMENT REIMBURSE		30,388,811			30,388,811		30,388,811			30,388,811		30,388,811			30,388,811
385	088920	TURNPIKE SYS EQUIP & DEVEL		50,130,085			50,130,085		50,130,085			50,130,085		50,130,085			50,130,085
386	088922	TOLLS SYS EQUIP & DEVELOP		23,140,500			23,140,500		23,140,500			23,140,500		23,140,500			23,140,500
387	089070	DEBT SERVICE		(26,068,256)			(26,068,256)		(26,068,256)			(26,068,256)		(26,068,256)			(26,068,256)
388	Total	TRANSPORTATION, DEPT OF	7,428.00	7,913,657,774			7,913,657,774	6,959.00	7,961,831,838			7,961,831,838	7,428.00	7,913,837,349			7,913,837,349
389																	
390																	
		JOBS FLORIDA															
391	various	TRANSFERS from AWI, DCA, OTTED															
392																	
393	Grand	Trans/Eco Development	14,409.50	10,559,102,490	200,096,249	93,500,000	10,265,506,241	14,232.50	10,617,199,739	199,917,892	93,489,401	10,323,792,446	14,409.50	10,561,098,499	200,096,249	93,500,000	10,267,502,250
394		LASPBS TOTALS															

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

		HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2					
A	B	C	S	T	U	W	X	Y	Z	AA	AB	AC	D	E	F	G	H
D3A Issue		D3A Issue Title	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
395		DIFFERENCES															189,500,000
396																	150,000,000
397																	8,500,000