



**Conference Committee on  
Senate Budget Subcommittee on General Government Appropriations/  
House Agriculture & Natural Resources Appropriations Subcommittee**

**House Offer # 1  
Proviso**

**Meeting Packet**

**Friday, April 29, 2011  
401 Senate Office Building**

**SENATE BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS / HOUSE AGRICULTURE NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE  
PROVISO**

SENATE BILL 2000		HOUSE BILL 5001		HOUSE OFFER #1	SENATE OFFER
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DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION  
AGRICULTURAL WATER POLICY COORDINATION  
1335 SPECIAL CATEGORIES  
BEST MANAGEMENT PRACTICES - COST SHARE

Of the funds in Specific Appropriation 1335, \$50,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the Association of Florida Conservation Districts' contract for support services to all Florida's Soil and Water Conservation Districts.

Of the funds in Specific Appropriation 1335, \$4,000,000 in nonrecurring general revenue is provided for the Florida Water Quality Compliance and Improvement Best Management Practices project to adapt real-time radio frequency soil-sensor based systems from a limited research setting to deployment in agricultural fields to assess their effectiveness in irrigation decision-making, reduction in water use, and minimizing nutrient loss of nitrogen and phosphorous due to leaching and runoff. This project will include installing remote sensor systems in different field locations, calibrating the sensors to the fields, evaluating soil samples along a depth profile to determine moisture, nitrogen, and phosphorous content, and calculating daily water and nutrient uptake from different soil regions. The field data will be a concentration model for target crops that can be extended to the watershed level. Use of this model will augment weather, hydrologic, and water quality information for the development of improved best management practices for nutrient management and optimum irrigation scheduling for reduction of nutrient runoff and leaching.

From the funds in Specific Appropriation 1335, \$3,000,000 is provided for the operation and maintenance of existing hybrid wetland/chemical treatment projects within the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.

The department shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1446, 1459, and 1471 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.

Of the funds in Specific Appropriation 1335, \$3,500,000 in nonrecurring general revenue funds is provided for the Florida Water Quality Compliance and Improvement Best Management Practices project to adapt real-time radio frequency soil-sensor based systems from a limited research setting to deployment in agricultural fields to assess their effectiveness in irrigation decision-making, reduction in water use, and minimizing nutrient loss of nitrogen and phosphorous as a result of leaching and runoff. This project will include installing remote sensor systems in different field locations, calibrating the sensors to the fields, evaluating soil samples along a depth profile to determine moisture, nitrogen, and phosphorous content, and calculating daily water and nutrient uptake from different soil regions. The field data will be a concentration model for target crops that can be extended to the watershed level. Use of this model will augment weather, hydrologic, and water quality information for the development of improved best management practices for nutrient management and optimum irrigation scheduling for reduction of nutrient runoff and leaching.

From the funds in Specific Appropriation 1335, \$3,000,000 in nonrecurring general revenue funds shall be expended by the department for the operation and management of existing hybrid wetland/chemical treatment projects within the Northern Everglades as defined in chapter

HOUSE

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funds from the General Inspection Trust Fund is provided for the Florida Aquaculture Association.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

The department shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1551, 1598, 1641, 1675J, 1703J, and 1738 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.

SENATE

PROGRAM: STATE LANDS  
LAND ADMINISTRATION

1578A FIXED CAPITAL OUTLAY  
LAND ACQUISITION, ENVIRONMENTALLY  
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,  
STATEWIDE

Funds in Specific Appropriation 1578A are provided from the proceeds of surplus lands and interest earnings. The Division of State Lands, acting on behalf of the Board of Trustees, shall proceed with the disposition of surplus state lands in order to provide up to \$308,600,000 for purchase of conservation lands.

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1579 FIXED CAPITAL OUTLAY  
DEBT SERVICE

Funds provided in Specific Appropriation 1579 are for Fiscal Year 2011-2012 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

Funds provided in Specific Appropriation 1579 are for Fiscal Year 2011-2012 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies because of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SAME

1580 FIXED CAPITAL OUTLAY  
DEBT SERVICE - SAVE OUR EVERGLADES BONDS

Funds provided in Specific Appropriation 1580 are for Fiscal Year 2011-2012 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent

Funds provided in Specific Appropriation 1580 are for Fiscal Year 2011-2012 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent

SAME

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<p>130 fees, tender agent fees, liquidity facility provider fees and similar  131 fees and expenses. These funds may be used to refinance any or all  132 series if it is in the best interest of the state as determined by the  133 Division of Bond Finance. If the debt service varies due to a change in  134 the interest rate, timing of issuance, or other circumstances, there is  135 hereby appropriated from the Save Our Everglades Trust Fund an amount  136 sufficient to pay such debt service.</p> <p>137</p> <p>138 1580B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - PCO  139 EVERGLADES RESTORATION</p> <p>140</p> <p>141</p> <p>142</p> <p>143</p> <p>144</p> <p>145</p> <p>146</p> <p>147</p> <p>148</p> <p>149</p> <p>150</p> <p>151</p>	<p>fees, tender agent fees, liquidity facility provider fees and similar  fees and expenses. These funds may be used to refinance any or all  series if it is in the best interest of the state as determined by the  Division of Bond Finance. If the debt service varies because of a  change in the interest rate, timing of issuance, or other circumstances,  there is hereby appropriated from the Save Our Everglades Trust Fund an  amount sufficient to pay such debt service.</p> <p>Funds in Specific Appropriation 1580B are provided for the design,  engineering, and construction of the Comprehensive Everglades  Restoration Plan, Lake Okeechobee Protection Plan, the Caloosahatchee  and St. Lucie River Watershed Protection Plan Components, and for the  acquisition of lands for projects included in the plans.</p> <p>From the funds in Specific Appropriation 1580B, \$3,000,000 in  nonrecurring general revenue funds is provided to the Department of  Agriculture and Consumer Services for implementation of agricultural  nonpoint source controls in the Okeechobee, Caloosahatchee, and St.  Lucie River watersheds.</p> <p><b>New Proviso</b>  <u>From funds in Specific Appropriation 1580B, \$500,000 is provided to the</u>  <u>Department of Environmental Protection to study and quantify urban and</u>  <u>other sources of phosphorous introduced into the Lake Okeechobee watershed,</u>  <u>to evaluate and report on relative contributions of those sources to water</u>  <u>quality impairment, and to make recommendations on source reduction</u>  <u>strategies that can be efficiently applied across the watershed.</u></p>		
<p>152 PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION  153 WATER SCIENCE AND LABORATORY SERVICES  154</p> <p>155 1648A FIXED CAPITAL OUTLAY  156 TOTAL MAXIMUM DAILY LOADS  157</p> <p>158 From the funds in Specific Appropriation 1648A, \$100,000 shall be used  159 by the Department of Environmental Protection in consultation with the  160 South Florida Water Management District, USDA, IFAS and providers of  161 natural biological nutrient removal systems to identify toxins in the  162 Taylor Creek watershed that prevent performance of natural biological  163 nutrient removal systems. A written report shall be provided to the  164 South Florida Water Management District by June 30, 2012. The report</p>			

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165 shall contain the results of the study and identify what toxins were  
 166 found in the watershed and what effect they have on the performance of  
 167 natural biological nutrient removal systems.

168  
 169 1648C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO  
 170 TOTAL MAXIMUM DAILY LOADS (TMDL) SENSOR-BASED SYSTEMS  
 171

172 Of the funds in Specific Appropriation 1648C, \$4,000,000 in  
 173 nonrecurring funds from the General Revenue Fund is provided for the  
 174 Florida Water Quality Compliance and Improvement Project to deploy  
 175 real-time radio frequency sensor-based systems in representative urban  
 176 areas to assess the effectiveness of different stormwater management  
 177 systems and management regimes in treating and minimizing nutrient loss  
 178 of nitrogen and phosphorous due to leaching and runoff. This project  
 179 will include installing remote sensor systems in different urban  
 180 locations and measuring urban stormwater management systems performance.  
 181 The field data will be used to augment weather, hydrologic, water  
 182 quality information, and watershed models for the development of  
 183 improved urban stormwater systems and best management practices for  
 184 reduction of nutrient runoff and leaching.

~~Of the funds in Specific Appropriation 1648C, \$3,500,000 in  
 nonrecurring funds from the General Revenue Fund is provided for the  
 Florida Water Quality Compliance and Improvement Project to deploy  
 real time radio frequency sensor based systems in representative urban  
 areas to assess the effectiveness of different stormwater management  
 systems and management regimes in treating and minimizing nutrient loss  
 of nitrogen and phosphorous as a result of leaching and runoff. This  
 project will include installing remote sensor systems in different urban  
 locations and measuring urban stormwater management systems performance.  
 The field data will be used to augment weather, hydrologic, water  
 quality information, and watershed models for the development of  
 improved urban stormwater systems and best management practices for  
 reduction of nutrient runoff and leaching.~~

HOUSE  
with  
New Proviso \*\*

**\*\*New Proviso--TMDL Springs Environmental Monitoring**

Of the funds in Specific Appropriation XXXX, \$4,000,000 in nonrecurring  
 funds from the General Revenue Fund is provided for  
 management of Florida's springs which requires a science based methodology  
 using tools that provide the ability to define the interactions  
 of multiple physical, chemical and biological variables. Innovative  
 monitoring systems shall be used within the drainage area of priority  
 springs to define the fate and transport mechanisms associated with  
 pollutants that threaten the health of these unique resources that are  
 critical to the economic well being of the state. Targeted springs  
 shall be those where restoration will have the greatest economic benefit  
 to the region. Management activities will include installing monitoring  
 equipment in different locations and measuring sources and management systems  
 performance. The field data will be used to augment weather, hydrologic,  
 water quality information, and watershed models for the development of  
 improved restoration activities including best management practices for  
 reduction of nutrient runoff and leaching.

186 PROGRAM: WATER RESOURCE MANAGEMENT

187 BEACH MANAGEMENT

188

189 1653A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

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190 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 191 BEACH PROJECTS - STATEWIDE  
 192  
 193 Funds in Specific Appropriation 1653A, as part of the Department of  
 194 Environmental Protection's Beach Management Funding Assistance Program  
 195 for Fiscal Year 2011-2012, shall be allocated to the top 12 individual  
 196 projects on the department's Beach Restoration and Nourishment Projects  
 197 List.

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 199 Additionally, pursuant to section 161.143(5)(a), Florida Statutes, ten  
 200 percent of the amount appropriated will be used for the three highest  
 201 ranked projects on the department's separate inlet management list.  
 202 Further, post-construction monitoring required by state and federal  
 203 permits shall receive ten percent of the total amount appropriated for  
 204 beach nourishment projects in the order presented in the department's  
 205 submission.

SENATE

206  
 207 WATER RESOURCE MANAGEMENT  
 208  
 209 1675W GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO  
 210 WASTEWATER TREATMENT FACILITY CONSTRUCTION

~~From the funds in Specific Appropriation 1675W, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for Glades County Wastewater Improvements and \$400,000 in nonrecurring funds from the Water Management Lands Trust Fund is provided for North LaBelle Stormwater Improvements.~~      HOUSE with New Proviso \*\*

**\*\*New Proviso**

Nonrecurring funds in Specific Appropriation 1675W from the General Revenue Fund and the Water Management Lands Trust Fund shall be used for the following water projects:

- City of Port Orange - Nova Canal Flood Control and Integrated Water Resources Project \$1,250,000
- Glades County Wastewater Improvements \$850,000
- Imperial River - Oak Creek Water Quality Project and Harbor River Ponds/Spring Creek water Enhancement \$250,000
- North LaBelle Stormwater Improvements \$400,000

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217 PROGRAM: WASTE MANAGEMENT			
218 WASTE CLEANUP			
219			
220 1681 SPECIAL CATEGORIES			
221 INLAND PROTECTION FINANCING CORPORATION			
222			
223 Funds in Specific Appropriation 1681 are for Fiscal Year 2011-2012			
224 debt service on bonds pursuant to Specific Appropriation 1733, chapter			
225 2009-81, Laws of Florida, and any administrative expenses of the Inland			
226 Protection Financing Corporation for the purpose of rehabilitation of		HOUSE	
227 petroleum contamination sites pursuant to sections 376.30 through			
228 376.317, Florida Statutes.			
229			
230 PROGRAM: RECREATION AND PARKS			
231 COASTAL AND AQUATIC MANAGED AREAS			
232			
233 1735 SPECIAL CATEGORIES			
234 ACQUISITION OF MOTOR VEHICLES			
235			
236 From the funds provided in Specific Appropriation 1735, the Department			
237 of Environmental Protection may purchase one or more motor vehicles for			
238 replacement when the mileage of a vehicle is in excess of 200,000 miles,			
239 or based on an emergency or unforeseen circumstances as provided for in		SENATE	
240 section 287.14(3), Florida Statutes.			
241			
242 PROGRAM: NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT			
243			
244 Specific Appropriations 1798A through 1798AC from the Water Protection			
245 and Sustainability Trust Fund are the only budget authority provided in			
246 this act for the 2011-2012 fiscal year to the Northwest Florida Water			
247 Management District to expend revenue collected during the 2011-2012			
248 fiscal year, beginning October 1, 2011, and carried forward from the		HOUSE	
249 prior fiscal year and that are appropriated into local accounts pursuant			
250 to section 373.502, Florida Statutes. The expenditures of revenues from			
251 local accounts by each water management district shall not exceed the			
252 authority provided by these specific appropriations, unless approved			
253 pursuant to the provisions of chapter 216, Florida Statutes.			
254			
255 The Office of Program Policy Analysis and Governmental Accountability			
256 (OPPAGA) shall conduct a review of the five water management districts'			
257 staffing expenditures for the current and prior three fiscal years. The			
258 OPPAGA shall examine each district's personnel costs using pay scales,			
259 position descriptions, and salaries and benefits data as well as		HOUSE	



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260 information about district contracted employees. The districts shall  
 261 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA  
 262 shall submit a report to the President of the Senate and the Speaker of  
 263 the House of Representatives by October 1, 2011.

264  
 265 The Office of Program Policy Analysis and Governmental Accountability  
 266 (OPPAGA) shall conduct a review of the five water management districts'  
 267 aviation and motor vehicle fleets. The OPPAGA shall examine each  
 268 district's aircraft and motor vehicle inventories, operations, repair  
 269 and maintenance activities, and all related expenditures. The districts  
 270 shall provide sufficient data to the OPPAGA to conduct this study. The  
 271 OPPAGA shall submit a report to the President of the Senate and the  
 272 Speaker of the House of Representatives by October 1, 2011.

HOUSE

273  
 274 NORTHWEST FLORIDA DISTRICT MANAGEMENT AND ADMINISTRATION

275  
 276 1798E SPECIAL CATEGORIES  
 277 ACQUISITION OF MOTOR VEHICLES

278  
 279 From the funds in Specific Appropriation 1798E, the Northwest Florida  
 280 Water Management District may purchase one or more motor vehicles for  
 281 replacement when the mileage of a vehicle is in excess of 200,000 miles,  
 282 or based on an emergency or unforeseen circumstances as provided for in  
 283 section 287.14(3), Florida Statutes.

HOUSE

284  
 285 NORTHWEST FLORIDA WATER RESOURCE MANAGEMENT

286  
 287 1798K SPECIAL CATEGORIES  
 288 ACQUISITION OF MOTOR VEHICLES

289  
 290 From the funds in Specific Appropriation 1798K, the Northwest Florida  
 291 Water Management District may purchase one or more motor vehicles for  
 292 replacement when the mileage of a vehicle is in excess of 200,000 miles,  
 293 or based on an, emergency or unforeseen circumstances as provided for in  
 294 section 287.14(3), Florida Statutes.

HOUSE

295  
 296 NORTHWEST FLORIDA LAND ACQUISITION AND MANAGEMENT

297  
 298 1798U SPECIAL CATEGORIES  
 299 ACQUISITION OF MOTOR VEHICLES

300  
 301 From the funds in Specific Appropriation 1798U, the Northwest Florida  
 302 Water Management District may purchase one or more motor vehicles for

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303 replacement when the mileage of a vehicle is in excess of 200,000 miles, 304 or based on an, emergency or unforeseen circumstances as provided for in 305 section 287.14(3), Florida Statutes.		HOUSE	
306 307 NORTHWEST FLORIDA REGULATION 308 309 1798AB SPECIAL CATEGORIES 310 ACQUISITION OF MOTOR VEHICLES 311			
312 From the funds in Specific Appropriation 1798AB, the Northwest Florida 313 Water Management District may purchase one or more motor vehicles for 314 replacement when the mileage of a vehicle is in excess of 200,000 miles, 315 or based on an, emergency or unforeseen circumstances as provided for in 316 section 287.14(3), Florida Statutes.		HOUSE	
317 318 PROGRAM: SUWANNEE RIVER WATER MANAGEMENT DISTRICT 319			
320 Specific Appropriations 1798AD through 1798BD from the Water Protection 321 and Sustainability Trust Fund are the only budget authority provided in 322 this act for the 2011-2012 fiscal year to the Suwannee River Water 323 Management District to expend revenue collected during the 2011-2012 324 fiscal year, beginning October 1, 2011, and carried forward from the 325 prior fiscal year and that are appropriated into local accounts pursuant 326 to section 373.502, Florida Statutes. The expenditures of revenues from 327 local accounts by each water management district shall not exceed the 328 authority provided by these specific appropriations, unless approved 329 pursuant to the provisions of chapter 216, Florida Statutes.		HOUSE	
330 331 The Office of Program Policy Analysis and Governmental Accountability 332 (OPPAGA) shall conduct a review of the five water management districts' 333 staffing expenditures for the current and prior three fiscal years. The 334 OPPAGA shall examine each district's personnel costs using pay scales, 335 position descriptions, and salaries and benefits data as well as 336 information about district contracted employees. The districts shall 337 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA 338 shall submit a report to the President of the Senate and the Speaker of 339 the House of Representatives by October 1, 2011.			HOUSE
340 341 The Office of Program Policy Analysis and Governmental Accountability 342 (OPPAGA) shall conduct a review of the five water management districts' 343 aviation and motor vehicle fleets. The OPPAGA shall examine each 344 district's aircraft and motor vehicle inventories, operations, repair 345 and maintenance activities, and all related expenditures. The districts			HOUSE

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346 shall provide sufficient data to the OPPAGA to conduct this study. The			
347 OPPAGA shall submit a report to the President of the Senate and the			
348 Speaker of the House of Representatives by October 1, 2011.			
349			
350 PROGRAM: ST. JOHNS RIVER WATER MANAGEMENT DISTRICT			
351			
352 Specific Appropriations 1798BE through 1798CB from the Water Protection			
353 and Sustainability Trust Fund are the only budget authority provided in			
354 this act for the 2011-2012 fiscal year to the St. Johns River Water			
355 Management District to expend revenue collected during the 2011-2012		HOUSE	
356 fiscal year, beginning October 1, 2011, and carried forward from the			
357 prior fiscal year and that are appropriated into local accounts pursuant			
358 to section 373.502, Florida Statutes. The expenditures of revenues from			
359 local accounts by each water management district shall not exceed the			
360 authority provided by these specific appropriations, unless approved			
361 pursuant to the provisions of chapter 216, Florida Statutes.			
362			
363 The Office of Program Policy Analysis and Governmental Accountability			
364 (OPPAGA) shall conduct a review of the five water management districts'			
365 staffing expenditures for the current and prior three fiscal years. The			
366 OPPAGA shall examine each district's personnel costs using pay scales,		HOUSE	
367 position descriptions, and salaries and benefits data as well as			
368 information about district contracted employees. The districts shall			
369 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA			
370 shall submit a report to the President of the Senate and the Speaker of			
371 the House of Representatives by October 1, 2011.			
372			
373 The Office of Program Policy Analysis and Governmental Accountability			
374 (OPPAGA) shall conduct a review of the five water management districts'			
375 aviation and motor vehicle fleets. The OPPAGA shall examine each			
376 district's aircraft and motor vehicle inventories, operations, repair			
377 and maintenance activities, and all related expenditures. The districts			
378 shall provide sufficient data to the OPPAGA to conduct this study. The		HOUSE	
379 OPPAGA shall submit a report to the President of the Senate and the			
380 Speaker of the House of Representatives by October 1, 2011.			
381			
382 ST. JOHNS RIVER DISTRICT MANAGEMENT AND ADMINISTRATION			
383			
384 1798BH SPECIAL CATEGORIES			
385 ACQUISITION OF MOTOR VEHICLES			
386			
387 From the funds in Specific Appropriation 1798BH, the St. Johns River			
388 Water Management District may purchase one or more motor vehicles for			

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389 replacement when the mileage of a vehicle is in excess of 200,000 miles, 390 or based on an emergency or unforeseen circumstances as provided for in 391 section 287.14(3), Florida Statutes.		HOUSE	
392 393 ST. JOHNS RIVER ACQUISITION, RESTORATION AND PUBLIC WORKS 394 395 1798BT FIXED CAPITAL OUTLAY 396 RESTORE ST. JOHNS RIVER 397			
398 From the funds in Specific Appropriation 1798BT, \$10 million from the 399 General Revenue Fund is provided as a one-to-three match from the St. 400 Johns River Water Management District to restore the health of the St. 401 Johns River.		HOUSE	
402 403 PROGRAM: SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT 404			
405 Specific Appropriations 1798CC through 1798DJ from the Water Protection 406 and Sustainability Trust Fund are the only budget authority provided in 407 this act for the 2011-2012 fiscal year to the Southwest Florida Water 408 Management District to expend revenue collected during the 2011-2012 409 fiscal year, beginning October 1, 2011, and carried forward from the 410 prior fiscal year and that are appropriated into local accounts pursuant 411 to section 373.502, Florida Statutes. The expenditures of revenues from 412 local accounts by each water management district shall not exceed the 413 authority provided by these specific appropriations, unless approved 414 pursuant to the provisions of chapter 216, Florida Statutes.		HOUSE	
415 416 The Office of Program Policy Analysis and Governmental Accountability 417 (OPPAGA) shall conduct a review of the five water management districts' 418 staffing expenditures for the current and prior three fiscal years. The 419 OPPAGA shall examine each district's personnel costs using pay scales, 420 position descriptions, and salaries and benefits data as well as 421 information about district contracted employees. The districts shall 422 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA 423 shall submit a report to the President of the Senate and the Speaker of 424 the House of Representatives by October 1, 2011.		HOUSE	
425 426 The Office of Program Policy Analysis and Governmental Accountability 427 (OPPAGA) shall conduct a review of the five water management districts' 428 aviation and motor vehicle fleets. The OPPAGA shall examine each 429 district's aircraft and motor vehicle inventories, operations, repair 430 and maintenance activities, and all related expenditures. The districts 431 shall provide sufficient data to the OPPAGA to conduct this study. The		HOUSE	

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432 OPPAGA shall submit a report to the President of the Senate and the  
433 Speaker of the House of Representatives by October 1, 2011.

434  
435 SOUTHWEST FLORIDA DISTRICT MANAGEMENT AND ADMINISTRATION

436  
437 1798CG OPERATING CAPITAL OUTLAY

438  
439 From the funds in Specific Appropriation 1798CG, the Southwest Florida  
440 Water Management District may purchase one or more motor vehicles for  
441 replacement when the mileage of a vehicle is in excess of 200,000 miles,  
442 or based on an emergency or unforeseen circumstances as provided for in  
443 section 287.14(3), Florida Statutes.

HOUSE

444  
445 SOUTHWEST FLORIDA OPERATION AND MAINTENANCE OF LANDS AND WORKS

446  
447 1798DD OPERATING CAPITAL OUTLAY

448  
449 From the funds in Specific Appropriation 1798DD, the Southwest Florida  
450 Water Management District may purchase one or more motor vehicles for  
451 replacement when the mileage of a vehicle is in excess of 200,000 miles,  
452 or based on an emergency or unforeseen circumstances as provided for in  
453 section 287.14(3), Florida Statutes.

HOUSE

454  
455 PROGRAM: SOUTH FLORIDA WATER MANAGEMENT DISTRICT

456  
457 Specific Appropriations 1798DK through 1798EX from the Water Protection  
458 and Sustainability Trust Fund are the only budget authority provided in  
459 this act for the 2011-2012 fiscal year to the South Florida Water  
460 Management District to expend revenue collected during the 2011-2012  
461 fiscal year, beginning October 1, 2011, and carried forward from the  
462 prior fiscal year and that are appropriated into local accounts pursuant  
463 to section 373.502, Florida Statutes. The expenditures of revenues from  
464 local accounts by each water management district shall not exceed the  
465 authority provided by these specific appropriations, unless approved  
466 pursuant to the provisions of chapter 216, Florida Statutes.

HOUSE

467  
468 The Office of Program Policy Analysis and Governmental Accountability  
469 (OPPAGA) shall conduct a review of the five water management districts'  
470 staffing expenditures for the current and prior three fiscal years. The  
471 OPPAGA shall examine each district's personnel costs using pay scales,  
472 position descriptions, and salaries and benefits data as well as  
473 information about district contracted employees. The districts shall  
474 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA

HOUSE

SENATE BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS / HOUSE AGRICULTURE NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE  
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SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
475 shall submit a report to the President of the Senate and the Speaker of 476 the House of Representatives by October 1, 2011. 477			
478 The Office of Program Policy Analysis and Governmental Accountability 479 (OPPAGA) shall conduct a review of the five water management districts' 480 aviation and motor vehicle fleets. The OPPAGA shall examine each 481 district's aircraft and motor vehicle inventories, operations, repair 482 and maintenance activities, and all related expenditures. The districts 483 shall provide sufficient data to the OPPAGA to conduct this study. The 484 OPPAGA shall submit a report to the President of the Senate and the 485 Speaker of the House of Representatives by October 1, 2011. 486		HOUSE	
487 SOUTH FLORIDA DISTRICT MANAGEMENT AND ADMINISTRATION 488			
489 1798DN OPERATING CAPITAL OUTLAY 490			
491 From the funds in Specific Appropriation 1798DN, the South Florida Water 492 Management District may purchase one or more motor vehicles for 493 replacement when the mileage of a vehicle is in excess of 200,000 miles, 494 or based on an emergency or unforeseen circumstances as provided for in 495 section 287.14(3), Florida Statutes.		HOUSE	
	<p><u>New Proviso--Natural Resource Damage Restoration-Deepwater Horizon Funds provided in Specific Appropriation XXXX are provided to the Department of Environmental Protection from the Coastal Protection Trust Fund for early restoration projects to address injuries to natural resources caused by the Deepwater Horizon oil spill. Funding to support this appropriation shall be provided based on the Early Restoration Framework Agreement executed by BP Exploration and Production, Inc. and the Natural Resource Trustees on April 20, 2011. All draft early restoration plans shall be subject to public review and comment, plus environmental review, as required by law. Projects to be funded by this appropriation shall be approved by the Trustee Council and included in a stipulation executed by BP Exploration and Production, Inc. and the Trustees. The department shall provide a summary of the approved projects or copies of the executed stipulation between BP Exploration and Production, Inc. and the Trustees for each project to the chairs of the legislative appropriations committees with each associated request for release of these funds.</u></p>	HOUSE	
496			
497 <u>FISH AND WILDLIFE CONSERVATION COMMISSION</u> 498 499	The commission shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of		

**SENATE BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS / HOUSE AGRICULTURE NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE  
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SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
500	the House Appropriations Committee by August 31 that allocates Specific		SENATE
501	Appropriations 1812, 1831, 1847, 1869, 1882, 1894, and 1907 to the		
502	relevant Salaries and Benefits, Other Personal Services, Expense,		
503	Operating Capital Outlay, and Contracted Services appropriation		
504	categories.		
505			
506	PROGRAM: LAW ENFORCEMENT		
507	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
508			
509	1832A FIXED CAPITAL OUTLAY		
510	BOATING INFRASTRUCTURE		
511		\$338,335	
512	From the funds in Specific Appropriation 1832A, <del>\$436,113</del> shall be used		HOUSE
513	for the LaBelle City Wharf project.		
514			
	<b>New Proviso</b>		
	<u>From the funds in Specific Appropriation 1832B, \$97,779 from the Marine</u>		HOUSE
	<u>Resources Conservation Trust Fund shall for used for the LaBelle City</u>		
	<u>Wharf project.</u>		
515	PROGRAM: HABITAT AND SPECIES CONSERVATION		
516	HABITAT AND SPECIES CONSERVATION		
517			
518	1857 SPECIAL CATEGORIES		
519	LAKE RESTORATION		
520			
521	From the funds in Specific Appropriation 1857, \$500,000 is provided to		SENATE
522	the University of Florida Institute of Food and Agricultural Services		
523	for the Lakewatch Water Quality Monitoring program.		
524			
525	PROGRAM: RESEARCH		
526	FISH AND WILDLIFE RESEARCH INSTITUTE		
527			
528	1895 SALARIES AND BENEFITS		
529			
530	From the funds in Specific Appropriations 1895, 1896 and 1897, the		
531	Florida Fish and Wildlife Conservation Commission will conduct panther		
532	research on both public and private lands, as permitted by private		
533	landowners. The commission will develop improved methods to generate		HOUSE
534	statistically sound estimates of the panther population size using best		
535	available science. The commission, in conjunction with the U.S. Fish		
536	and Wildlife Service and other partners, will use best available science		
537	to evaluate panther carrying capacity (ranges) and the consequences of		
	inter-breeding the Florida panther with the Texas cougar. The commission		

**SENATE BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS / HOUSE AGRICULTURE NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE  
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SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
538	will report progress on these objectives to the Office of Policy and		
539	Budget in the Governor's Office, the chair of the Senate Budget		
540	Committee and the chair of the House Appropriations Committee by		
541	December 15.		
542			
543	1899 SPECIAL CATEGORIES		
544	ACQUISITION OF MOTOR VEHICLES		
545			
546	From the funds provided in Specific Appropriation 1899, the Fish and		
547	Wildlife Conservation Commission may purchase one or more motor vehicles		
548	for replacement when the mileage of a vehicle is in excess of 200,000		SENATE
549	miles, or based on an emergency or unforeseen circumstances as provided		
550	for in section 287.14(3), Florida Statutes.		
551			
552			
553	<u>DEPARTMENT OF CITRUS</u>		
554			
555	AGRICULTURAL PRODUCTS MARKETING		
556			
557	2192 EXPENSES		
558			
559	From the funds provided in Specific Appropriation 2192, the Department		SENATE
560	of Citrus may contract to reimburse the Florida Commission on		
561	Tourism/Florida Tourism Industry Marketing Corporation for an amount not		
562	to exceed \$240,000 for the cost of citrus juice dispensed at the Florida		
563	Welcome Stations.		
564			
565			
566	SECTION 9. The Legislature hereby adopts by reference the changes to		SENATE
567	the approved operating budget as set forth in Budget Amendment		
568	EOG #B2011-0467 as submitted on March 2, 2011, by the Governor on behalf		
569	of the Department of Agriculture and Consumer Services for approval by		
570	the Legislative Budget Commission. The Governor shall modify the		
571	approved operating budget for Fiscal Year 2010-2011 consistent with the		
572	amendment. This section is effective upon becoming law.		
573			
574	SECTION 10. The Legislature hereby adopts by reference the changes to		SENATE
575	the approved operating budget as set forth in Budget Amendment		
576	EOG #B2011-0525 as submitted on March 2, 2011, by the Governor on behalf		
577	of the Department of Agriculture and Consumer Services for approval by		
578	the Legislative Budget Commission. The Governor shall modify the		
579	approved operating budget for Fiscal Year 2010-2011 consistent with the		
580	amendment. This section is effective upon becoming law.		



**SENATE BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS / HOUSE AGRICULTURE NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE  
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SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
<b>BACK OF BILL</b>			

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SECTION ??? The unexpended balance of budget authority granted to the Department of Environmental Protection in Fiscal Year 2010-11 and remaining on June 30, 2011, for the expenditure of funds paid by BP to Florida for Natural Resource Damage Assessment, shall revert on June 30, 2011, and such authority is hereby reappropriated from the Florida Coastal Protection Trust Fund effective July 1, 2011, for Fiscal Year 2011-2012.

HOUSE

SECTION ??? The sum of \$263,659 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

HOUSE

SECTION ??? The sum of \$1,001,793 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

HOUSE

SECTION ??? The sum of \$23,214 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

HOUSE

SECTION ??? The sum of \$481,706 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth Inlet in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

HOUSE

SECTION ??? The sum of \$1,000,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth Inlet in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

HOUSE

SECTION ??? The sum of \$724,857 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Captiva/Sanibel Island Beach Nourishment in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

HOUSE

**SENATE BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS / HOUSE AGRICULTURE NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE  
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SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
623 SECTION 17. The sum of \$390,674 from unexpended funds in Specific 624 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 625 Department of Environmental Protection for Brevard County Beach 626 Restoration (Mid-Reach) in the Beach Management Funding Assistance 627 Program for the 2006-2007 fiscal year shall revert immediately and is 628 appropriated as a transfer to the Ecosystems Management and Restoration 629 Trust Fund in the Department of Environmental Protection. 630	SECTION ????. The sum of \$390,674 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Brevard County Beach Restoration (Mid-Reach) in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.	HOUSE	
631 SECTION 18. The sum of \$7,841 from unexpended funds in Specific 632 Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the 633 Department of Environmental Protection for Collier County Beach 634 Nourishment in the Beach Management Funding Assistance Program for the 635 2005-2006 fiscal year shall revert immediately. 636	SECTION ????. The sum of \$7,841 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Collier County Beach Nourishment in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.	HOUSE	
637 SECTION 19. The sum of \$292,234 from unexpended funds in Specific 638 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the 639 Department of Environmental Protection for Collier County Beach 640 Nourishment in the Beach Management Funding Assistance Program for the 641 2007-2008 fiscal year shall revert immediately. 642	SECTION ????. The sum of \$292,234 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Collier County Beach Nourishment in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.	HOUSE	
643 SECTION 20. The sum of \$511,083 from unexpended funds in Specific 644 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the 645 Department of Environmental Protection for South Boca Raton Beach 646 Nourishment Project in the Beach Management Funding Assistance Program 647 for the 2007-2008 fiscal year shall revert immediately. 648	SECTION ????. The sum of \$511,083 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Boca Raton Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.	HOUSE	
649 SECTION 21. The sum of \$58,173 from unexpended funds in Specific 650 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 651 Department of Environmental Protection for Venice Beach Nourishment 652 Project in the Beach Management Funding Assistance Program for the 653 2006-2007 fiscal year shall revert immediately. 654	SECTION ????. The sum of \$58,173 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Venice Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.	HOUSE	
655 SECTION 22. The sum of \$1,266,283 from unexpended funds in Specific 656 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 657 Department of Environmental Protection for Perdido Key Beach Restoration 658 Project in the Beach Management Funding Assistance Program for the 659 2006-2007 fiscal year shall revert immediately and is appropriated as a 660 transfer to the Ecosystems Management and Restoration Trust Fund in the 661 Department of Environmental Protection. 662	SECTION ????. The sum of \$1,266,283 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Perdido Key Beach Restoration Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.	HOUSE	
663 SECTION 23. The sum of \$102,907 from unexpended funds in Specific 664 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 665 Department of Environmental Protection for Mid-town Beach Nourishment	SECTION ????. The sum of \$102,907 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Mid-town Beach Nourishment	HOUSE	

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SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
666 Project in the Beach Management Funding Assistance Program for the 667 2006-2007 fiscal year shall revert immediately.	Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.		
668 669 SECTION 24. The sum of \$39,842 from unexpended funds in Specific 670 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 671 Department of Environmental Protection for Mid-town Beach Nourishment 672 Project in the Beach Management Funding Assistance Program for the 673 2006-2007 fiscal year shall revert immediately and is appropriated as a 674 transfer to the Ecosystems Management and Restoration Trust Fund in the 675 Department of Environmental Protection.	SECTION ??? The sum of \$39,842 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Mid-town Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.	HOUSE	
676 677 SECTION 25. The sum of \$359,429 from unexpended funds in Specific 678 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the 679 Department of Environmental Protection for Ft. Pierce Shore Protection 680 Project in the Beach Management Funding Assistance Program for the 681 2007-2008 fiscal year shall revert immediately.	SECTION ??? The sum of \$359,429 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Ft. Pierce Shore Protection Project in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.	HOUSE	
682 683 SECTION 26. The sum of \$151,963 from unexpended funds in Specific 684 Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the 685 Department of Environmental Protection Ft. Pierce Shore Protection 686 Project in the Beach Management Funding Assistance Program for the 687 2008-2009 fiscal year shall revert immediately.	SECTION ??? The sum of \$151,963 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection Ft. Pierce Shore Protection Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.	HOUSE	
688 689 SECTION 27. The sum of \$68,734 from unexpended funds in Specific 690 Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the 691 Department of Environmental Protection for South Siesta Key Beach 692 Restoration in the Beach Management Funding Assistance Program for the 693 2005-2006 fiscal year shall revert immediately.	SECTION ??? The sum of \$68,734 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.	HOUSE	
694 695 SECTION 28. The sum of \$72,726 from unexpended funds in Specific 696 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 697 Department of Environmental Protection for South Siesta Key Beach 698 Restoration in the Beach Management Funding Assistance Program for the 699 2006-2007 fiscal year shall revert immediately.	SECTION ??? The sum of \$72,726 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.	HOUSE	
700 701 SECTION 29. The sum of \$34,719 from unexpended funds in Specific 702 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 703 Department of Environmental Protection for South Siesta Key Beach 704 Restoration in the Beach Management Funding Assistance Program for the 705 2006-2007 fiscal year shall revert immediately and is appropriated as a 706 transfer to the Ecosystems Management and Restoration Trust Fund in the 707 Department of Environmental Protection.	SECTION ??? The sum of \$34,719 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.	HOUSE	
708			

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SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
<p>709 SECTION 30. The sum of \$64,586 from unexpended funds in Specific 710 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 711 Department of Environmental Protection for South Brevard County Beach 712 Restoration in the Beach Management Funding Assistance Program for the 713 2006-2007 fiscal year shall revert immediately and is appropriated as a 714 transfer to the Ecosystems Management and Restoration Trust Fund in the 715 Department of Environmental Protection. 716</p>	<p>SECTION ????. The sum of \$64,586 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Brevard County Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.</p>	HOUSE	
<p>717 SECTION 31. The sum of \$370,885 from unexpended funds in Specific 718 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the 719 Department of Environmental Protection for Brevard County North/South 720 Reach Beach Restoration in the Beach Management Funding Assistance 721 Program for the 2007-2008 fiscal year shall revert immediately. 722</p>	<p>SECTION ????. The sum of \$370,885 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Brevard County North/South Reach Beach Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.</p>	HOUSE	
<p>723 SECTION 32. The sum of \$76,834 from unexpended funds in Specific 724 Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the 725 Department of Environmental Protection for Hillsboro Beach PEMS 726 Demonstration in the Beach Management Funding Assistance Program for the 727 2005-2006 fiscal year shall revert immediately. 728</p>	<p>SECTION ????. The sum of \$76,834 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Hillsboro Beach PEMS Demonstration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.</p>	HOUSE	
<p>729 SECTION 33. The sum of \$118,898 from unexpended funds in Specific 730 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 731 Department of Environmental Protection for South Marco Island Beach 732 Nourishment in the Beach Management Funding Assistance Program for the 733 2006-2007 fiscal year shall revert immediately. 734</p>	<p>SECTION ????. The sum of \$118,898 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Marco Island Beach Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.</p>	HOUSE	
<p>735 SECTION 34. The sum of \$768,334 from unexpended funds in Specific 736 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the 737 Department of Environmental Protection for South End Palm Beach 738 Restoration Reach 8 in the Beach Management Funding Assistance Program 739 for the 2006-2007 fiscal year shall revert immediately and is 740 appropriated as a transfer to the Ecosystems Management and Restoration 741 Trust Fund in the Department of Environmental Protection. 742</p>	<p>SECTION ????. The sum of \$768,334 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South End Palm Beach Restoration Reach 8 in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.</p>	HOUSE	
<p>743 744 745 746 747 748 749 750 751</p>	<p><del>SECTION ????. From the total sum of funds reverted from Section 36 through Section 59, there is hereby appropriated \$2,564,438 in nonrecurring funds from the General Revenue Fund and \$5,686,935 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2011 2012. The funds shall be allocated for the following projects:-</del></p> <p><del>Miami Dade Beach Nourishment..... 1,737,050</del></p>	House and replace with amended language.**	

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	SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
752		<del>Anna Maria Island Beach Nourishment (Manatee)..... 909,416</del>		
753		<del>Martin County Beach Nourishment..... 2,957,258</del>		
754		<del>St. Johns Nourishment..... 1,034,760</del>		
755		<del>Captiva (Lee County) Design Only..... 100,000</del>		
756		<del>Lovers Key State Park (Lee County)..... 687,753</del>		
757				
758		<del>Additionally, pursuant to section 161.143(5)(a), F.S., 10 percent of the</del>		
759		<del>total amount appropriated will be used for the three highest ranked</del>		
760		<del>projects on the department's separate inlet management list. No funding</del>		
761		<del>is provided for post construction monitoring.</del>		
		<b>**Amended Back of Bill--Beaches</b>		
		<u>SECTION ???.</u> From the total sum of funds reverted from Section ??		
		<u>through Section ??, there is hereby appropriated \$2,564,438 in</u>		
		<u>nonrecurring funds from the General Revenue Fund and \$5,686,935 in</u>		
		<u>nonrecurring funds from the Ecosystem Management and Restoration Trust</u>		
		<u>Fund for the purpose of providing funds to the Department of</u>		
		<u>Environmental Protection's Beach Management Funding Assistance Program</u>		
		<u>for Fiscal Year 2011-2012.</u>		
		<u>Funds shall be allocated to the top 12 individual projects on the</u>		
		<u>department's Beach Restoration and Nourishment Projects List.</u>		
		<u>Additionally, pursuant to section 161.143(5)(a), Florida Statutes, ten</u>		
		<u>percent of the amount appropriated will be used for the three highest</u>		
		<u>ranked projects on the department's separate inlet management list.</u>		
		<u>Further, post-construction monitoring required by state and federal</u>		
		<u>permits shall receive ten percent of the total amount appropriated for</u>		
		<u>beach nourishment projects in the order presented in the department's</u>		
		<u>submission.</u>		
762				
763		SECTION ???.	HOUSE	
764		The unexpended balance of funds appropriated in Specific	as amended	
765		Appropriation 2064A of Chapter 2004-268, Laws of Florida, from the		
766		General Revenue Fund, provided to the Department of Environmental		
767		Protection for the following water projects shall immediately revert.		
768		Punta Gorda Wastewater Plant Deep Injection Wells..... 750,000		
		<u>The Department of Environmental Protection shall terminate any grant</u>		
		<u>agreement which authorizes the disbursement of such funds.</u>		
769				
770		SECTION ???.	HOUSE	
771		The unexpended balance of funds appropriated in Specific	as amended	
772		Appropriation 1717A of Chapter 2005-70, Laws of Florida, from the		
		Ecosystem Management and Restoration Trust Fund, provided to the		

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SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
773	Department of Environmental Protection for the following water projects		
774	shall immediately revert.		
775			
776	Loxahatchee Slough Pump Station Facilities.....	500,000	
777	Stone Island Central Sewer System Expansion.....	582,975	
778	Village of El Portal Seawall / Canal Bank Stabilization.....	575,000	
	<u>The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds.</u>		
779			
780	SECTION 35. The unexpended balance of funds appropriated in Specific		HOUSE
781	Appropriation 1821 of chapter 2006-25, Laws of Florida, from the		as amended
782	Ecosystem Management and Restoration Trust Fund, provided to the		
783	Department of Environmental Protection for the following water projects		
784	shall revert no later than July 1, 2011, and is hereby appropriated for		
785	payment of Statewide Revolving Fund loans 60006P and 60007L in the		
786	Department of Environmental Protection.		
787			
788	Tampa -Dale Mabry (U.S. 92/S.R. 600) Flood Protections.....	500,000	
789			
790	The Department of Environmental Protection shall terminate any grant		
791	agreement which authorizes the disbursement of such funds.		
792			
793			
794			
	<u>The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds.</u>		
795			
796	SECTION 36. The unexpended balance of funds appropriated in Specific		HOUSE
797	Appropriation 1859 of chapter 2007-72, Laws of Florida, from the		as amended
798	Ecosystem Management and Restoration Trust Fund, provided to the		
799	Department of Environmental Protection for the following water projects,		
800	shall revert no later than July 1, 2011, and is hereby appropriated for		
801	payment of Statewide Revolving Fund loans 60006P and 60007L in the		
802	Department of Environmental Protection.		
803			
804	Dale Mabry (U.S. 92/S.R. 600) Flood Protection - Tampa.....	800,000	
805	Daytona Beach Reclaimed Water Reservoir and Recharge Basin..	400,000	
806			
807	The Department of Environmental Protection shall terminate any grant		
808	agreement which authorizes the disbursement of such funds.		
809			
	<del>Beverly Beach Wastewater Facilities Small Community Program.....</del>	<del>750,000</del>	
	Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa.....	800,000	
	Davenport Wastewater Program Ph III.....	250,000	
	Daytona Beach Reclaimed Water Reservoir and Recharge Basin..	400,000	
	Green Cove Springs South Wastewater Treatment Plant		
	Improvements and Sewer Pipe Relining and Replacement.....	250,000	
	<del>Plant City Sydney Road Reclaimed Water Distribution System,</del>		
	<del>Phase 1 &amp; 2.....</del>	<del>200,000</del>	

**SENATE BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS / HOUSE AGRICULTURE NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE  
PROVISO**

SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
810	Wakulla Springs Aquifer Protection Project..... 250,000		
	<u>The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds.</u>		
811			
812	SECTION 37. The unexpended balance of funds appropriated in Specific		HOUSE
813	Appropriation 1772C of chapter 2008-152, Laws of Florida, from the		as amended
814	Ecosystem Management and Restoration Trust Fund, provided to the		
815	Department of Environmental Protection for the following water projects,		
816	shall revert no later than July 1, 2011, and is hereby appropriated for		
817	payment of Statewide Revolving Fund loans 60006P and 60007L in the		
818	Department of Environmental Protection.		
819			
820	Pasco County Duck Slough BMP Implementation..... 250,000		
821			
822	The Department of Environmental Protection shall terminate any grant		
823	agreement which authorizes the disbursement of such funds.		
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840			
	Coral Gables City 2 Sanitary Sewer Pump Station Rehabilitation..... 250,000		
	Fort Myers Northern 10 Mile Canal Treatment System..... 300,000		
	Fort Walton Beach Reuse Water System Expansion..... 200,000		
	Hendry County Airport Sears Stormwater Implementation..... 200,000		
	Hillsborough County Lake Meade Drainage Improvements..... 100,000		
	Hillsborough County Trapnell at Ray Ann/Nesmith Drainage Improvements..... 100,000		
	Homestead Flood Control Improvement Project..... 500,000		
	Jacksonville Lincoln Villas Septic Tank Phase Out Project Phase II..... 300,000		
	Jacksonville Lower Eastside Drainage Improvement Phase III.. 100,000		
	<del>Miami Lakes Bull Run Roadway and Drainage Improvement..... 200,000</del>		
	Miami Stormwater Master Plan Implementation..... 1,000,000		
	North Tampa Closed Basins Water Management..... 300,000		
	Opa locka Cairo Lane Stormwater Drainage and Street Improvements..... 100,000		
	Orange County Little Wekiva River Water Quality Improvement Initiative..... 1,000,000		
	Pasco County Duck Slough BMP Implementation..... 250,000		
	Plant City Eastside Canal Stormwater Management Master Plan. 500,000		
	St. Johns County Sixteen Mile Creek Stormwater Treatment Facility..... 100,000		
	<u>The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds.</u>		
841			
842			HOUSE
843	SECTION ???.		
844	The unexpended balance from Specific Appropriation 1772C		
845	of chapter 2008-152, Laws of Florida, provided to the Fort Myers East		
846	Reclamation Facility in the amount of \$500,000 from the Ecosystem		
	Management and Restoration Trust Fund shall revert immediately and is		
	reappropriated for Fiscal Year 2011-2012 to the City of Fort Myers		

**SENATE BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS / HOUSE AGRICULTURE NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE  
PROVISO**

SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
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Downtown Detention Basin project.

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849 SECTION 38. Specific Appropriations 1798A through 1798EX shall take  
850 effect October 1, 2011.

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852 SECTION 39. The Legislature hereby adopts by reference the changes to  
853 the approved operating budget as set forth in Budget Amendment  
854 EOG #B2011-0439 as submitted on March 2, 2011, by the Governor on behalf  
855 of the Fish and Wildlife Conservation Commission for approval by the  
856 Legislative Budget Commission. The Governor shall modify the approved  
857 operating budget for Fiscal Year 2010-2011 consistent with the  
858 amendment. This section is effective upon becoming law.

SENATE

859

860 SECTION 40. Pursuant to section 215.32(2)(b)4.a., Florida Statutes,  
861 \$137,990,000 from unobligated cash balance amounts specified from the  
862 following trust funds shall be transferred to the General Revenue Fund  
863 for Fiscal Year 2011-12:

SECTION ????. Pursuant to section 215.32(2)(b)4.a., Florida Statutes,  
\$704,943,162 from unobligated cash balance amounts specified from the  
following trust funds shall be transferred to the State School Trust  
Fund for Fiscal Year 2011-2012:

864

865 DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES  
866 Market Improvements Working Capital Trust Fund..... 500,000  
867 DEPARTMENT OF ENVIRONMENTAL PROTECTION  
868 Water Management Lands Trust Fund..... 8,000,000  
869 Land Acquisition Trust Fund..... 10,000,000  
870 Inland Protection Trust Fund..... 20,000,000  
871 Solid Waste Management Trust Fund..... 1,500,000  
872 FISH AND WILDLIFE CONSERVATION COMMISSION  
873 State Game Trust Fund..... 1,000,000

DEPARTMENT OF ENVIRONMENTAL PROTECTION  
Ecosystem Management and Restoration Trust Fund..... 13,531,255 See Separate  
Land Acquisition Trust Fund..... 21,000,000 Sheet  
Water Management Lands Trust Fund..... 10,000,000  
Water Quality Assurance Trust Fund..... 2,000,000  
FISH AND WILDLIFE CONSERVATION COMMISSION  
Invasive Plant Control Trust Fund..... 17,000,000

874

875 SECTION XX. The unexpended balance of funds provided in Specific  
876 Appropriation 1741 of chapter 2007-72, Laws of Florida, to the Department  
877 of Environmental Protection for the implementation of projects identified  
878 in phase I of the Lake Okeechobee Protection Plan identified in section  
879 373.4595(3)(b), Florida Statutes; the development of the Phase II  
880 Technical Plan identified in section 373.4595(3)(b), Florida Statutes;  
881 and, the acquisition of lands needed for restoration shall revert  
882 immediately and is appropriated to Department of Environmental  
883 Protection for the design, engineering, construction and implementation  
884 of project components identified in the Everglades Long-Term Plan, Lake  
885 Okeechobee Protection Plan, St. Lucie River Watershed Protection Plan, or  
886 Caloosahatchee River Watershed Protection Plan.

**New Back of Bill**

Section ????. From the funds provided in Specific Appropriation 1741 of chapter 2007-72, Laws of Florida, to the Department of Environmental Protection for the implementation of projects identified in phase I of the Lake Okeechobee Protection Plan identified in section 373.4595(3)(b), Florida Statutes; the development of the Phase II Technical Plan identified in section 373.4595(3)(b), Florida Statutes; and the acquisition of lands needed for restoration, \$17,955,000 shall revert immediately to the Save Our Everglades Trust Fund in the Department of Environmental Protection.

HOUSE

887

**New Back of Bill**

Section ????. In order to prevent a trust fund deficit in the Water

888



SENATE BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS / HOUSE AGRICULTURE NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE  
PROVISO

SENATE BILL 2000	HOUSE BILL 5001	HOUSE OFFER #1	SENATE OFFER
889	<u>Management Lands Trust Fund, the amount of funds provided in Specific</u>		
890	<u>Appropriation 1692 of chapter 2010-152, Laws of Florida, necessary to</u>		
891	<u>balance the Water Management Lands Trust Fund shall revert immediately</u>	HOUSE	
892	<u>from those unexpended allocated FY 2010-11 appropriation balances remaining</u>		
893	<u>to the Suwannee River Water Management District and the Northwest Florida</u>		
894	<u>Water Management District.</u>		
895			
896	<b>New Back of Bill</b>		
897	<u>The unexpended balance of funds appropriated in Specific Appropriation 1821</u>		
898	<u>of chapter 2006-25, Laws of Florida, for the Vernon Sewer System Upgrade</u>	HOUSE	
899	<u>provided to the Department of Environmental Protection, shall revert</u>		
900	<u>immediately and is appropriated for the 2011-2012 fiscal year for costs</u>		
901	<u>incurred prior to July 1, 2006, related to the project.</u>		