

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Take Stock in Children: Dramatically Improving Post-Secondary Completion for Floridian Children in Poverty
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Frank White
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
None

6. Requester:

- a. Name: Jillian Hasner
- b. Organization: Take Stock in Children, Inc. (TSIC)
- c. Email: jhasner@tsic.org
- d. Phone #: (786)369-5130

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jillian Hasner
- b. Organization: Take Stock in Children, Inc. (TSIC)
- c. Email: jhasner@tsic.org
- d. Phone #: (786)369-5130

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Scott Ross
- b. Firm: Capital City Consulting
- c. Email: sross@capcityconsult.com
- d. Phone #: (850)222-9075

9. Organization or Name of entity receiving funds:

- a. Name: Take Stock in Children, Inc. (TSIC)
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Take Stock in Children students (all children in poverty who have participated in the TSIC program in middle and high school) attending Florida colleges and universities will complete their education at a rate of 97% or better and be ready for career and a life out of poverty.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Director will oversee the overall program implementation and ensure effectiveness throughout the state, including hiring; training and managing all staff; and communicating with state, college, and university leaders.	95,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Student Ambassadors at all 40 Florida colleges and universities will be peer mentors for Take Stock in Children alumni. Each will receive a \$1,000 stipend. Ten College Completion Coaches will provide support services to ensure students stay on track for college completion and are ready to enter a career. A	590,000

	part-time Data Entry and Management specialist will manage student and programmatic data. A part-time Financial Aid Specialist will help maximize students' financial aid awards.	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	One-year license for Graduway, a proven web-based platform for effectively engaging students online. One-year license for Signal Vine, a text system that will enable timely messaging of "nudge" reminders and encouragement. One-year license for all Scholly, a web and app-based system that connects students to specific scholarship opportunities. One-year license for Salesforce to track student performance data cost-effectively. Travel between colleges and universities	25,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	A Web-based Career Readiness Series will be developed that will include customized web videos will be developed by leading experts to provide students with critical information for selecting, pursuing, and landing a career-ladder job. An independent evaluation will be commissioned to determine programmatic effectiveness and identify improvement.	40,000

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Take Stock in Children commissions an annual, independent evaluation of their statewide efforts. This evaluation includes one-on-one interviews and focus groups with TSIC students, mentors, and family members. The need for stronger post-secondary support of the kind addressed in this program has come up consistently for the past four years.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

All of the 6,791 Take Stock in Children (TSIC) students attending Florida's 40 colleges and universities will receive two types of services: 1) Student Ambassadors at every Florida college and university will address critical barriers to college completion through on-site peer mentoring for other TSIC students at that school and 2) A network of College Completion Coaches will provide robust college completion services.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Specifically, they will: a) monitor academic progress to ensure students stay on track for completion, b) cultivate partnerships with postsecondary institutions, c) train Student Ambassadors and field more difficult student challenges, d) maximize financial aid by helping students navigate the system and tap into Scholly- an online system that finds millions of dollars in scholarships for students, and e) build career readiness through coaching and a library of online training.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increased college and university graduation rate for Take Stock in Children students (all of whom come from families in poverty) and are able to fully realize the investment by the state of Florida in public education from early learning to post-secondary.	The primary benefit of the project will be measured using college and university data. Additionally, the independent evaluator will select other, research-based indicators that assess if students are on the path to post-secondary completion.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increased college and university graduation rate for Take Stock in Children students (all of whom come	The primary benefit of the project will be measured using college and university data. Additionally, the

	from families in poverty) and therefore access to career-ladder jobs outside of poverty and public assistance,	independent evaluator will select other, research-based indicators that can assess if students are on the path to completion.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	750,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M