

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bowling Green Wastewater Plant Effluent Disposal Improvements
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Jim Boyd  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,120,000	1,120,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Completion milestones and performance standards will be established in the Grant Work Plan and monitored by the administrator, FDEP SRF.

6. Requester:

- a. Name: Jerry Conerly
- b. Organization: City of Bowling Green
- c. Email: jconerly@bowlinggreenfl.org
- d. Phone #: (863)375-2255

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Roger Homann
- b. Organization: Envisors, a Division of Pennoi
- c. Email: rhomann@pennoni.com
- d. Phone #: (863)888-0278

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Bowling Green
- b. County (County where funds are to be expended): Hardee
- c. Service Area (Counties being served by the service(s) provided with funding): Hardee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City's agreement to discharge wastewater treatment plant (WWTP) effluent with Mosaic expires in April 2019 and will not be renewed by Mosaic. The planned new method of effluent reuse, currently under design, is to construct a new 2.9 mile pipeline to interconnect to the City of Wauchula's effluent reuse system. The project must be constructed prior to April 2019 to allow the City's WWTP to continue to provide its residents with reliable sewer service in permit compliance.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of project (2.9 mile wastewater effluent reuse pipeline and associated pumping improvements) and engineering consultant technical services during	1,120,000

	construction of the project.	
TOTAL		1,120,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

A current FY 2016 Legislative Appropriation funded the planning/design of the proposed project. Numerous City Commission meeting presentations have been made regarding the project including presentation of studies performed during the planning and also the final selected alternative, which is the proposed project to connect to the City of Wauchula's effluent reuse pipeline. City Commission dates when the project was discussed include 4/26/16, 8/3/16, 9/13/16, 11/7/16, and 10/10/17.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Planning and design of the project is complete as performed by the City's engineering consultant, Envisors. The results of the planning work conducted include studies of multiple effluent disposal alternatives. The selected project (effluent reuse pipeline to interconnect to City of Wauchula effluent reuse system) has been determined to be the most viable and cost effective alternative for reliable wastewater effluent reuse to replace the current expiring method.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The project will allow the City's current centralized wastewater system to continue to treat resident's wastewater. Benefits to the public include wastewater plant permit compliance and the avoidance of possible permit violations.	Successful construction and implementation of the proposed new effluent disposal pipeline, which will replace the current method of effluent disposal, which expires in April 2019. A revised wastewater plant permit has been obtained with the new disposal method.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	The project will allow the City's current centralized wastewater system to continue to treat resident's wastewater. Benefits to the public include wastewater plant permit compliance and the avoidance of possible permit violations.	Successful construction and implementation of the proposed new effluent disposal pipeline, which will replace the current method of effluent disposal, which expires in April 2019. A revised wastewater plant permit has been obtained with the new disposal method.
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,120,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,120,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No