

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Veterans Treatment Court - Manatee County
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Jim Boyd
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					150,000	150,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? State Court System
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

It is not anticipated that there would be penalties additional to those in the contract, as there is regular oversight by the Court and Legislature of problem-solving courts generally.

6. Requester:

- a. Name: Walt Smith
- b. Organization: 12th Judicial Circuit Court
- c. Email: wsmith@jud12.flcourts.org
- d. Phone #: (941)861-7800

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Walt Smith
- b. Organization: 12th Judicial Circuit Court
- c. Email: wsmith@jud12.flcourts.org
- d. Phone #: (941)861-7800

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: 12th Judicial Circuit Court - Manatee County
- b. County (County where funds are to be expended): Manatee
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe) State Court System (Trial Court)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Treatment of Veterans in the criminal justice system through counseling, case management, housing assistance, and coordinated VA assistance.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Lab Supplies for drug testing and travel costs (50 - 100 clients).	30,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Counseling and case management services.	120,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		150,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The 12th Circuit Court received state funding in FY16/17. At that time, the local community voiced their support and were requesting that the Court start a Veterans Treatment Court. Funds were not received in FY17/18 due to the fault of the local Court. The Court has tried to continue with a downsized program but the need is greater than the funds available. Local veterans groups are also strongly in support of this program.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

For the veterans in the program we anticipate that they will receive counseling, case management, housing assistance, and coordinated VA assistance.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The program targets veterans in Manatee County through counseling, case management, housing assistance, and coordinated VA assistance.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons

- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Veterans in the criminal justice system who have drug addiction issues or mental health issues or bo

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Veterans will be given a mental health evaluation when they are accepted into Veterans Treatment Court to obtain a "baseline." They will also be evaluated for their level of	The counseling provider has various measurements they use which have been certified as best practices. Veterans will be scored at entry into the program and upon exiting the

	ability to interact in society.	program.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Veterans who leave the program - either through graduation or termination - will be tracked at 6 months, 12 months and 18 months to see if they have been arrested and for what level of charge.	Staff will review arrest records at three intervals after veterans have left the program to determine if they have successfully stayed out of the criminal justice system.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Veterans in the program are encouraged to work with mentors and obtain employment.	How many unemployed veterans coming into the program obtained employment during their time in the program.
<input checked="" type="checkbox"/> Reduce recidivism	Veterans who leave the program - either through graduation or termination - will be tracked at 6 months, 12 months and 18 months to see if they have been arrested and for what level of charge.	Staff will review arrest records at three intervals after veterans have left the program to determine if they have successfully stayed out of the criminal justice system.

<input checked="" type="checkbox"/> Reduce substance abuse	All veterans in the Veterans Treatment Court are tested for substance abuse and sanctioned accordingly.	The number of negative & positive drug tests during the time in the program.
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	150,000	65.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	47,738	20.8%	Yes
4. Local:	32,077	14.0%	Yes
5. Other:	0	0.0%	No
TOTAL	229,815	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M