

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: City Pier Hurricane Irma Repair - City of Anna Maria
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Jim Boyd  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Financial Penalties for failure to meet specified time frames and specified quality deliverables.

6. Requester:

- a. Name: Mayor Dan Murphy
- b. Organization: City of Anna Maria
- c. Email: ammayor@cityofannamaria.com
- d. Phone #: (941)708-6130

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mayor Dan Murphy
- b. Organization: City of Anna Maria
- c. Email: ammayor@cityofannamaria.com
- d. Phone #: (941)708-6130

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Chip Case
- b. Firm: Jefferson Monroe, LLC
- c. Email: chip@jeffersonmonroe.com
- d. Phone #: (850)544-2222

9. Organization or Name of entity receiving funds:

- a. Name: City of Anna Maria
- b. County (County where funds are to be expended): Manatee
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Anna Maria Pier (CAMP) was significantly damaged during Hurricane Irma in early September 2017 and the funds request is to rehabilitate and restore this landmark which plays a pivotal role as a destination place for residents and tourists of the Tampa Bay area.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Mayor Dan Murphy will lead the project and serve as the project manager.	4,750
<input checked="" type="checkbox"/> b. Other Salary and Benefits	City Clerk/Treasurer LeAnne Addy will assist with any items needed on the Administrative Level.	8,700
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Ayres Associates, Inc. conducted a post hurricane assessment of the City of Anna Maria pier and will serve as the design consultant for the project.	36,550
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Tear down original pier that is unsafe and unstable/ then re-install a safe pier for the community	700,000
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have received a multitude of emails and input from the citizens of Anna Maria in support of rebuilding the pier. There have also been numerous newspaper articles and TV news casts in support as well.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A third party engineering firm was hired to conduct a post Hurricane Irma. Findings from the report rendered the pier closed an unusable until repair and rehabilitation are complete.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The City of Anna Maria Pier is a destination place for local citizens and for tourists from around the world. The pier offers the Tampa Bay community and tourists access to the beautiful Florida waters, fishing, environmental/ecological appreciation, Dolphin observing.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Pier enhances the experience for the Tampa Bay community and tourists while visiting the area. The Pier is a vital piece that draws people for the economic viability/vitality/enhancement tot he local community and the area.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): tourists

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- ◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Movement as medicine-physical movement for any generation is necessary to enhance a healthy lifestyle. All citizens can benefit from the walking up and down the pier to enhance their physical health. Markings can be placed on the pier to identify total distance one has moved.	surveys to be conducted of those visiting the pier to measure if an individual used the facility for improvement of physical health.
<input checked="" type="checkbox"/> Improve mental health	Measure the mental health improvement of those using the pier from their connection to water and the local calming scenery.	surveys to be conducted of those visiting the pier to measure if an individual used the facility for improvement of mental health.
<input checked="" type="checkbox"/> Enrich cultural experience	Measure those visiting the Pier of a Florida as to their goal of participating in the Florida Culture/Sereity	surveys to be conducted of those visiting the pier to measure if an individual used the facility to get in touch with the "Florida Culture"
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Measure the use of the pier and its immediate surroundings for educational purposes	Measure the number of established school programs visiting the pier for educational/ecological/cultural experiences.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and	Pier will be rehabilitated and take into consideration any new technologies	Studies will be required by local permitting agencies to assess wildlife

wildlife quality	to support the environment and will apply current design codes to take into account fish and wildlife needs	(fish and plant)
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Tax income to the state from local business	revenue/tax revenue generated by local businesses in the area of the pier.
<input checked="" type="checkbox"/> Increase tourism	Pier is a vital component and destination place for the Tampa Bay area. measure annual visitors to the pier	Conduct a study as to the number of visitors to the pier.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	End of pier has capability of supporting a restaurant and bait shop.	measure revenue and hires generated by businesses at end of pier
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	16.7%	N/A
2. Federal:	1,500,000	33.3%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	2,250,000	50.0%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>4,500,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No